

# NCOP

# Three Sphere Planning Session

## 30 March 2023



**premier**

Department:  
Office of the Premier  
NORTHERN CAPE PROVINCE



# C O N T E N T

1. Introduction
2. Provincial Vision
3. Approach
4. Roadmap for 2023/24

Modern 



Growing 



Successful 



# Provincial Vision

When the 6<sup>th</sup> Administration commenced the Province undertook a process of collaborative dialogue which culminated in the crafting of a **Provincial vision of a Modern, Growing and Successful Province.**

A vision to inspire our people to dream and we need a long-term plan to inspire them to action. To achieve our vision of a Modern, Growing and Successful Province we need change. In his inaugural speech the Premier alluded to this change stating that:

“The change I seek to advance will not be change aimed at making the line of the bureaucratic system unbearable and uncomfortable. The change I postulate is to ensure that the 6th Administration moves in its true direction. The change that I postulate is to agitate for the dismantling of comfort zones and status quo- bias. Comfort zones and status quo bias have never and will never breed innovation, seamless service delivery and assist us in crafting a Modern, Growing and Successful Province”  
(Hon. Premier Dr Z. Saul).



# Provincial Vision

- Which cares for the vulnerable and makes life worth living for them, this would entail increased number of households with access to the grid, water and adequate sanitation.
- A province which is at the cutting-edge of the Fourth Industrial Revolution and prioritizes quality education, training and retraining of the youth.
- A Province that strives to improve the health profile of its residents.
- A province whose youth has reasonable access to opportunities and prospects in life
- Where our people, especially women and children, can freely enjoy their streets without fear of being molested or abused.
- In such a province, people who are differently-abled or disabled are embraced and equitably given opportunities.
- This is a province with a strong government that actively fights corruption and laziness.
- It is a province that builds partnerships between the different sectors of society for shared growth and development.
- The political leaders of this Modern, Successful and Growing Province are hard-working, they pay attention to detail, are incorruptible and shun self-indulgence on issues such as red carpets, blue-lights, security upgrades, State houses, etc.
- Such a province, gives hope to the hopeless in a very a practical way.





Provincial Growth Development Plan

VISION 2040





















**TOWARDS A**

**MODERN,  
GROWING AND  
SUCCESSFUL  
PROVINCE**

# PGDP VISION 2040 & SOPA PROVINCIAL PRIORITIES

## FOUR DRIVERS AND PATHS OF PROSPERITY

Economic Transformation, Growth and Development	Social Equity and Human Welfare	Environmental sustainability and resilience	Effective and efficient governance
Agriculture & Agro-processing 	Quality Basic Education 	Improve Environmental sustainability 	Developmental & democratic state 
Mining & Mineral Beneficiation 	Quality Health Care 		International Relations 
Tourism Market Development 	Social Cohesion and community participation 	Sustainable Human Settlements 	
Rural Development & Land Reform 	Social Protection and Safety 		
Development of Energy Sector 			
Manufacturing & Trade 			
Competitive Infrastructure Development 			
Employment & skills development 			
Innovation & Knowledge Economy 			
Marine Economy 			



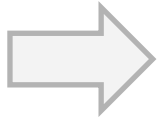
# APPROACH

# ROADMAP for 2023/24

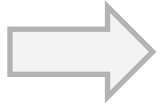
# APPROACH

THEME 2023/24

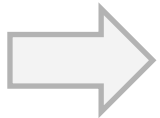
## BUILDING A PROVINCIAL ROADMAP FOR DECISIVE ACTION FOR RESILIENCE, HARD WORK AND PROGRESS



Action: Developing a clear roadmap unpacking the activities for decisive action, definitive timelines, joint budgeting and social compacts



Accountability: Put accounting measures in place. Tracking systems where our people- are actively involved in following on progress



Advancement: Positive socio-economic impact on the lives of our communities – to address the triple challenges of unemployment, poverty and inequality.





# M O D E R N

eGovernment strategy to enhance service delivery aimed at improving production processes and enhancing delivery of public services

The establishment of a Provincial Information Technology Shared Services Centre as a mechanism to deploy the expertise required and to implement technologies for digital transformation for service delivery improvement

Social compacting for upgrading connectivity in the Province:

- Vodacom : R230 Million - Expanding broadband coverage in deep rural areas, upgrading base station sites and network resilience.
- MTN: 25 new connectivity sites and modernize 48 sites in our province

Digital Thusong Service Centre

- Join Initiative with the Public Service Innovation (CPSI)

# M O D E R N

## Broadband penetration and network

- Broadband Strategy – rollout will be in full swing through its prioritised building blocks for implementation starting 1st April 2023 (SOPA 2023)
- SA Connect: Rollout plan for Phase 2: SA Connect Project will be implemented at one thousand five hundred and ninety nine (1 599) sites for Phase two over the next three years in clinics and schools in our province
- Expanding broadband coverage in deep rural areas, upgrading base station sites and network resilience, 25 new connectivity sites and modernise 48 sites in our province. TOTAL value of Vodacom and MTN: R230 Million:

# M O D E R N

Provision of tablets for all GR 12 learners

Provision of internet access to all schools in the province

Operationalisation of the Computer aided Ambulance dispatch system to improve on Emergency Medical Services and response times.

- Phase 1 - automate EMS call logging - complete and went live Oct 2020.
- Phase 2 - Integrating this to ambulance dispatch system
- Phase 3 - integration of vehicle location and tracking system

Expand Internet connectivity to clinics and hospitals

- Bokamoso Digital Health Strategy - Public health facilities supplied with adequate ICT infrastructure to implement the Digital Health Strategy 2019 - 2024 of SA.

Biometric Patient management system

- Digitization of existing patient files in selected facilities and health patient registration system
- Electronic patient record keeping



# G R O W I N G

## Youth Employment and Youth Development

- Ministry established for improved co-ordination of all youth, women and disability programs
- District Based Interventions for targeted and focused development
- Presidential Youth Employment Initiative: A total of 7 000 youth to be employed
- Transversal Bursary Fund
- Skills plan inclusive of private sector contribution – to be response and relevant to the provincial skills demand and sector skills.
- Skills for entrepreneurship development for the reduction of the NEET rate.

## Provincial Infrastructure and Maintenance

- Remodeling of DRPW
- Explore increased investment opportunities for catalytic projects – boost economic growth and reduce unemployment
- Foster partnerships / multi sectoral coordination to accelerate infrastructure finance and technical support
- Identify quick wins while working towards the re-modelling of the DRPW - as part of the turn-around strategy to address infrastructure improvements/maintenance of public infrastructure

Implementation of Insourcing of security and cleaning services



# G R O W I N G

- **Interventionist approach is a prerequisite to addressing the unemployment** such as Increased investment in sectors with heightened employment multipliers, such as agriculture, manufacturing and tourism must be encouraged.
- **Skills development is critical to the diversification of the provincial economy** such as Develop partnerships with the SETAs to ensure maximum utilisation of services to promote skills development in the province. MoAs and MoUs are a possible mechanisms to cement the relations and increase uptake. Relevant SETAs must ensure that qualifying youth and school leavers are afforded opportunities to participate in apprenticeships and internships, particularly in the private sector.
- **Energy security is critical for the maintenance of a stable economy and is also important in ensuring growth and development** for instance where provincial and municipal government/s to explore the plausibility of installing solar energy infrastructure on public building/s (e.g. schools and government offices) to lessen the burden on the energy grid.



# G R O W I N G

Catalytic Projects aligned to the National Infrastructure Plan – creating economic opportunities and eliminating poverty – through initiatives that entail Education, Health Services, Social Protection, Skills development and Job Creation

- Namakwa SEZ: Vedanta mine committed a R21 billion rand investment in the Northern Cape. This will generate opportunities for SMMEs. The mine's capacity will be doubled in phase 2, with the construction of a smelter, which will create many downstream opportunities
- Kathu Industrial Park: Implementation: received support from Anglo and Infrastructure South Africa to fast-track implementation
- Upington Industrial Park: Phase one construction starting in the new financial year (2023/24).
- Green Hydrogen
  - Signed a MOU with the WCPG to develop a Green Hydrogen Corridor along SADC
  - Future plans entail signing MOU with the EC Government
  - Ubuntu Green Hydrogen Project
- Prieska Power Reserve
- Upilanga Solar and Green H2 Park
- Tyre Granulator facility. R 15 million investment in the establishment of a tyre granulator facility in Kimberley. These granules have a myriad of uses and could be the first step in creating a series of industries linked to the use of this tyre crumb. This project will be launched in May
- Boegobay Port project
- Vaalharts Revitalization project
- Vaal Gamagara Project – 1,7 billion with phase 1 completed.



Province of the  
**Northern Cape**  
REPUBLIC OF SOUTH AFRICA

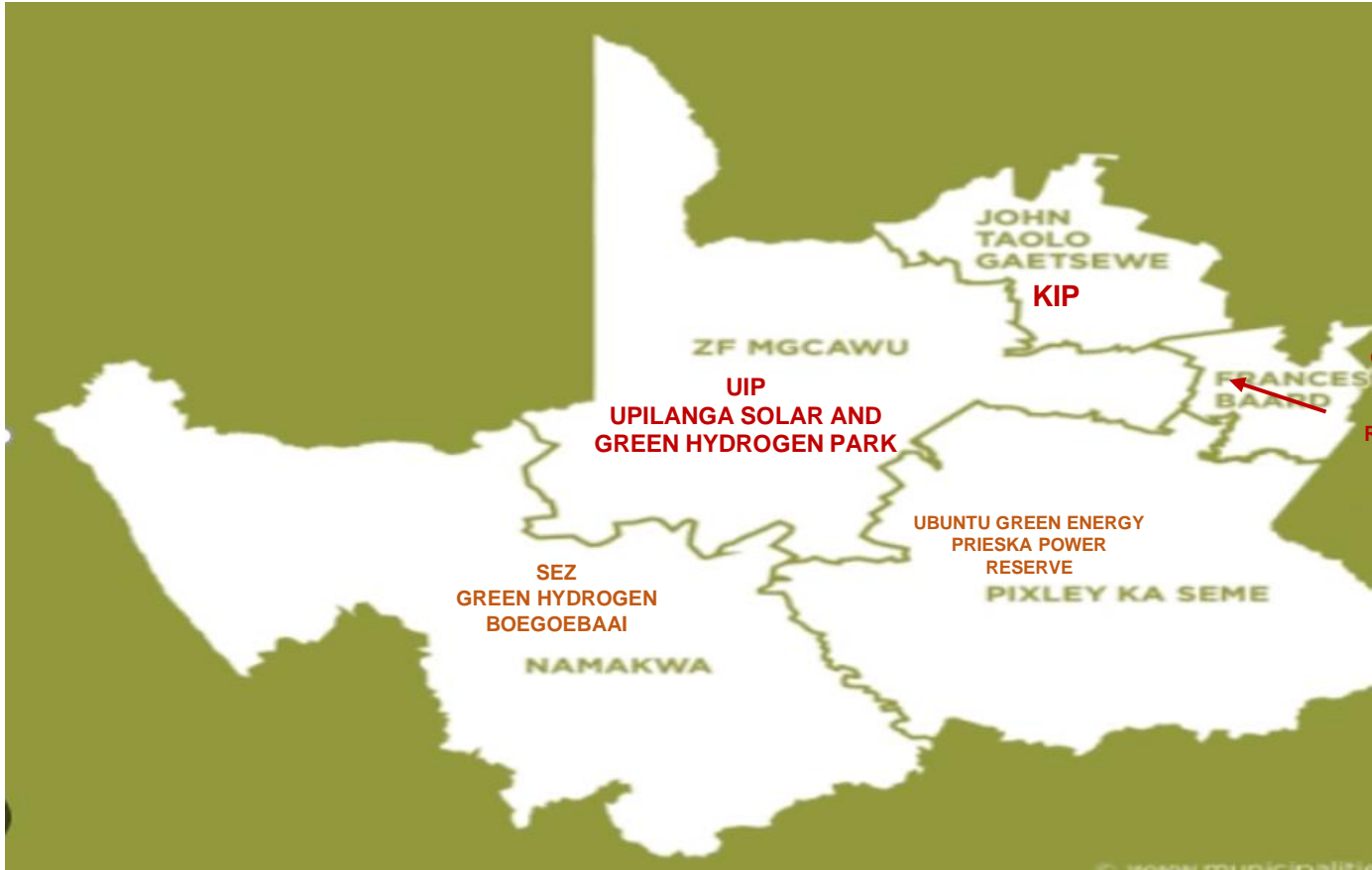
**Modern**

**Growing**

**Successful**

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Province of the  
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**Modern** 

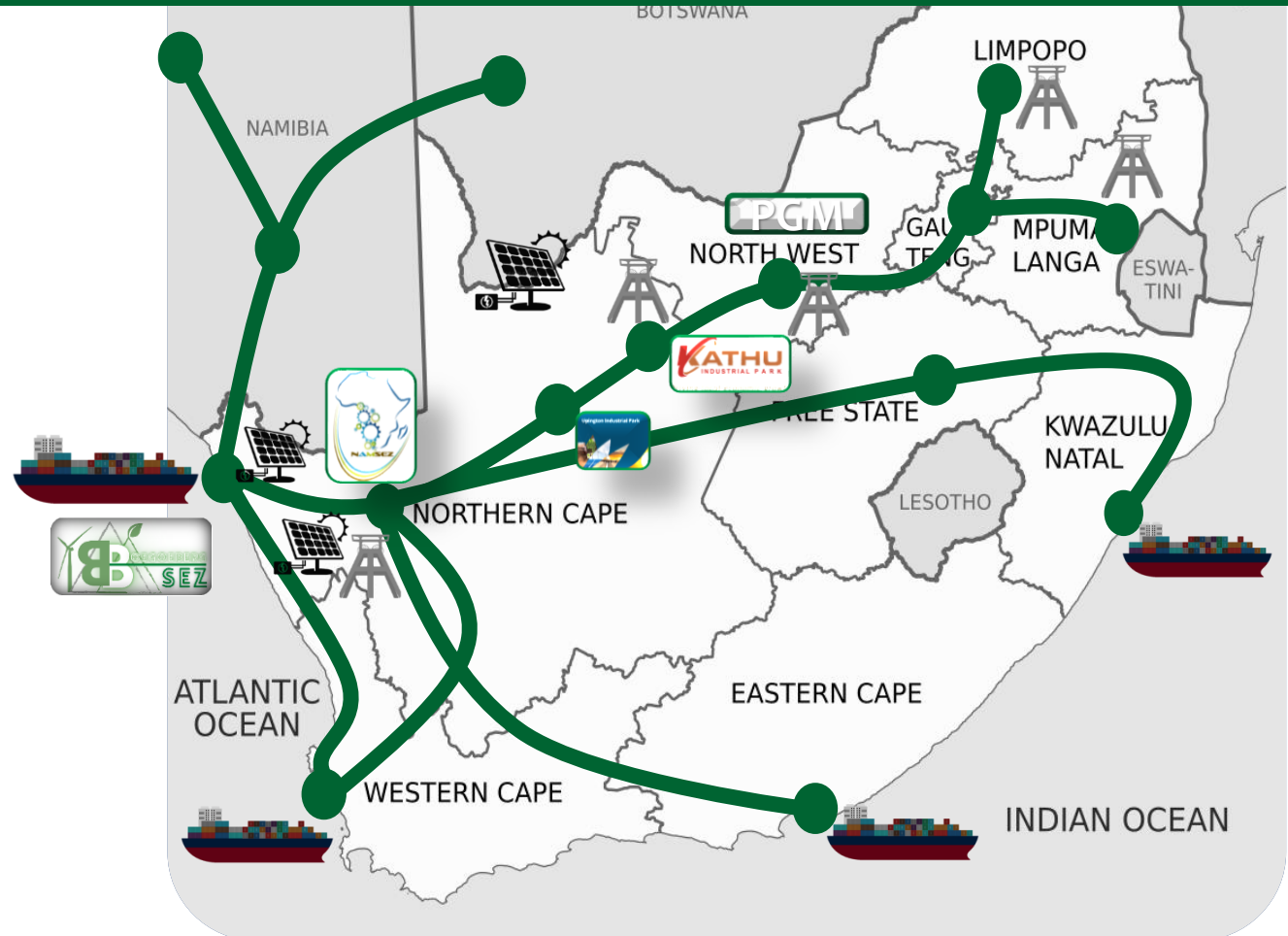
**Growing** 

**Successful** 

# NORTHERN CAPE INDUSTRIAL CORRIDOR INVESTMENT



## PROFILE





# G R O W I N G

## Economic Reconstruction and Recovery Plan

- Expand on employment creation for SMME's, cooperatives and informal businesses
- Improve support to micro enterprises and co-operatives in townships

## Public Employment Programs across all sectors

## Preferential Procurement Policy Framework

- Decisive interventions to leverage public procurement to support localization and empowerment of targeted groups
- SMME support and development across all sectors

## State Construction Company

- Established – with 1<sup>st</sup> phase concluded inclusive of legal and governance aspects
- Phased approach to implementation



# G R O W I N G

## NC Industrial Base premised on Mining

- SMME support, skills development, investment. Through interactions with mining concluded social compacts in the area of skills development, SMME support and Corporate Social Investment.

## IPP Beneficiation

- Rooftop Solar PV - The Province has developed a renewable energy strategy that focuses on rooftop solar PV installation. The strategy seeks to address the limited participation of small, medium and micro-scale enterprises in the renewable energy value chain. The objective is to assist the SMMEs in entering into power purchase agreements with the government and Private sector to acquire loan funding from banks to procure the PV systems

## Apprenticeship and learnerships

- Contractor Development Programme - The Province will continue with the Contractor Development programme as part of developing small contractors to compete in the bigger market targeting an intake of 50 small contractors annually into the incubation program

## 180 Million Rand water project in Hantam

## Sol Plaatje municipality interventions

- Focus on addressing bulk water and sanitation challenges at various municipalities. (DWS)
- SPM : 1,9million improve water and sanitation services through the Regional Bulk Infrastructure Grant.



# KEY INTRINSIC ADVANTAGES

## A. High RE Potential



Solar and wind capacity factors of 23% and 37% on average



~11400GW of solar and 846GW of wind capacity can be built

## B. Less complex topography



57% of NC land that is available for solar or wind build



Areas not suitable for RE build include protected areas e.g. Namaqua National Park



98% of NC land is considered flat enough for RE development

## C. ~300km of shoreline



Coastline at Boegoebaai has capability to support green field deep water port

## D. Large mineral deposits



28% of Northern Cape's GDP is from mining



Manganese deposits supply 25% of the global demand



Zinc and lead deposits supply 13% of the global demand



Significant mines in the area serve as key tenants for SEZs

## E. International accessibility



Can be connected to key industrial hubs (Namibia, Botswana, rest of RSA)



N10 is key national route to Namibia, and N11 to Botswana



Rail route between Ariamsvlei (NC) to Port of Lüderitz (Namibia)

GBVF and Crime:

- Intensify the implementation of the National Strategic Plan on Gender-Based Violence and Femicide
- The Provincial GBVF forum as an inter-sectoral forum to bring all partners on board to reduce gender-based violence in the province in an integrated manner – develop and ongoing POA
- Reduction of crime especially violence against vulnerable groups through enhanced crime prevention and combating, inter-sectoral coordination and integrated provincial action plan
- Address funding needs of GBV shelters
- Ensure effective responses to incidents of violence against women and children, eliminate secondary victimisation, and further improve conviction rates.
- Victim Friendly facilities at police stations to be assessed and further equipped to deal with GBVF cases– reduce secondary victimisation
- Utilize the top performing stations for benchmarking in order to upgrade the incapacitated police stations.
- Ensuring functional Thutuzela Care Centres accessible 24/7

Reduce Learner pregnancy:

- Advocate for learner pregnancy prevention among all stakeholders (DOE, DSD, DOH, NGOs) through interventions such as information provision, sexuality, and health education, life skills building, contraceptive counseling and service provision, and the creation of supportive environments
- An interdepartmental collaboration with DOE, DoH and various NGO's working with youth, in the province to strengthen and provide comprehensive adolescent and youth services.

Mainstreaming of Gender, empowerment of Youth, People with Disabilities – within all departments

- Ministry established to improve coordination and implementation across departments

Substance Abuse

- Address substance abuse in an integrated manner, collaborating with all relevant social partners through the establishment of a provincial substance abuse forum in the Northern Cape.

Absorption of social workers

- Develop a strategy in collaboration with provincial departments

Agrarian Reform

- Finalization of an Integrated Food Security Strategy
- Integrated Food Nutrition programs across various sectors
- Nutrition centres – 70

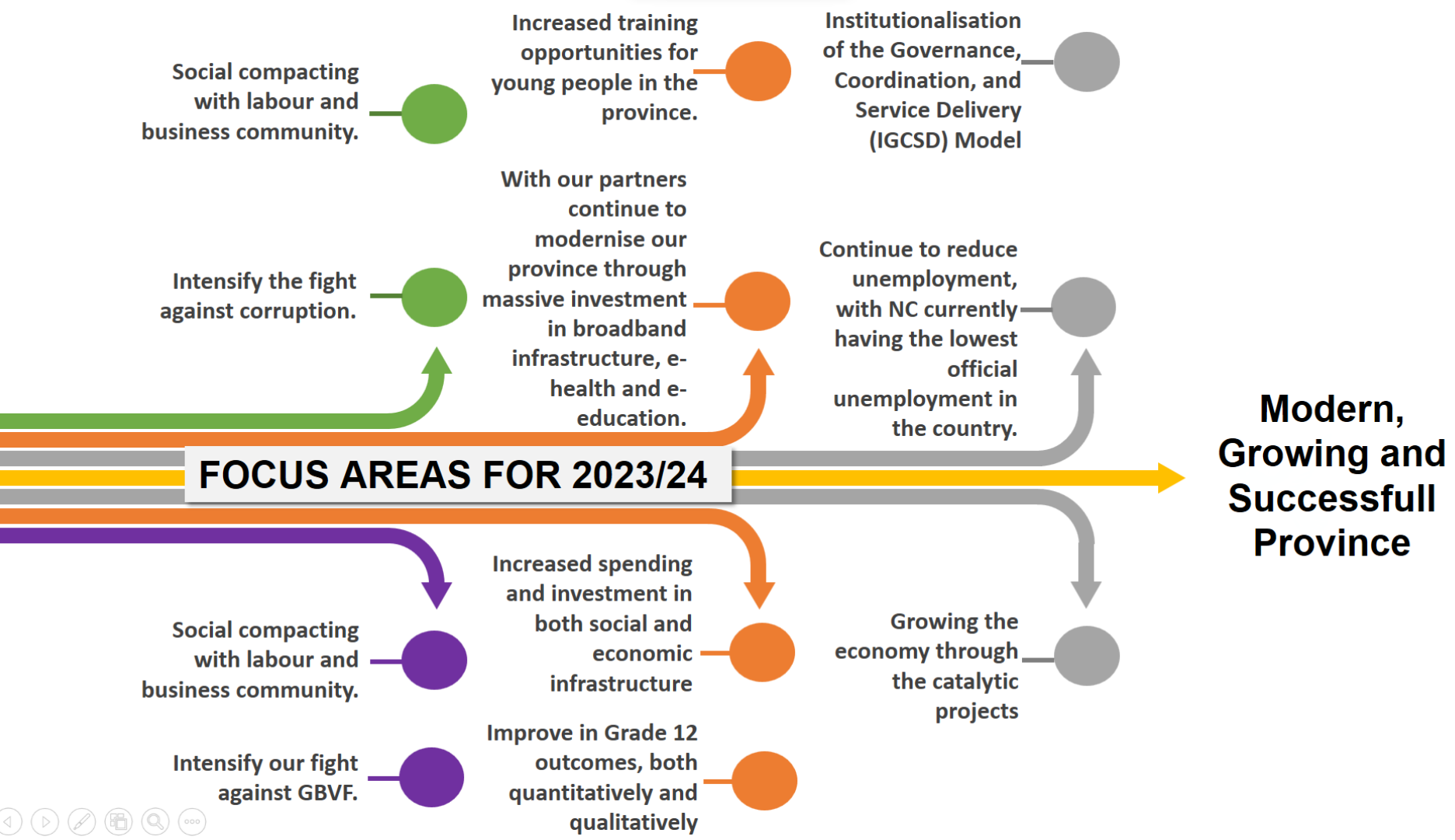


# C H A L L E N G E S

## Challenges hampering implementation of projects

- Lack of Resources (Financial and non-financial)
- Joint Planning, joint budgeting and joint implementation
- Lack of coordination and integration
- Inadequate skills and training
- Inadequate infrastructure
- Limited industrialization and localization
- Energy Insecurity
- community involvement in selecting the most urgent priorities;
- Need to strengthen inter-governmental relations and cooperative governance





# THANK YOU



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REPUBLIC OF SOUTH AFRICA

