



WHEN THE SUN RISES
WE WORK HARD TO DELIVER

Mpumalanga Provincial Priorities (2023/24)

**Presentation to NCOP
29-30 March 2023**



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REPUBLIC OF SOUTH AFRICA



Presentation outline

1. Purpose of Presentation
2. Background
3. MTSF Priorities and Provincial Interventions for 2023/24
4. Mpumalanga Spatial Perspective
5. Recommendations



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1. PURPOSE

To share with the National Council of Provinces (NCOP):

1. Key **provincial priorities** delineated for accelerated implementation during the last 14 months of the 6th administration. Highlight **key development**
2. **Projects** for accelerated implementation across all clusters
3. Implementation time-lines for priority projects across all clusters, including their spatial reach across **3 Districts and 17 Local Municipalities** in the province.



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2. BACKGROUND (1)

- The Mpumalanga Provincial Government (MPG) implements **long term plans** in line with the following strategic plans and frameworks that are informed by the national policy frameworks:
 1. Mpumalanga Vision 20230 Implementation Plan Framework,
 2. Provincial Spatial Development Framework (PSDF)
 3. Mpumalanga Economic Recovery and Reconstruction Plan (MERRP)
 4. Revised Provincial 2019-24 Medium Term Strategic Framework (MTSF) etc.
 5. District Development Model One Plans from the 3 Districts n the Province
- The MPG develops **Annual Provincial Programme of Action (PPOA)** informed by these key plans and 2023 State of the Province Address (SOPA).



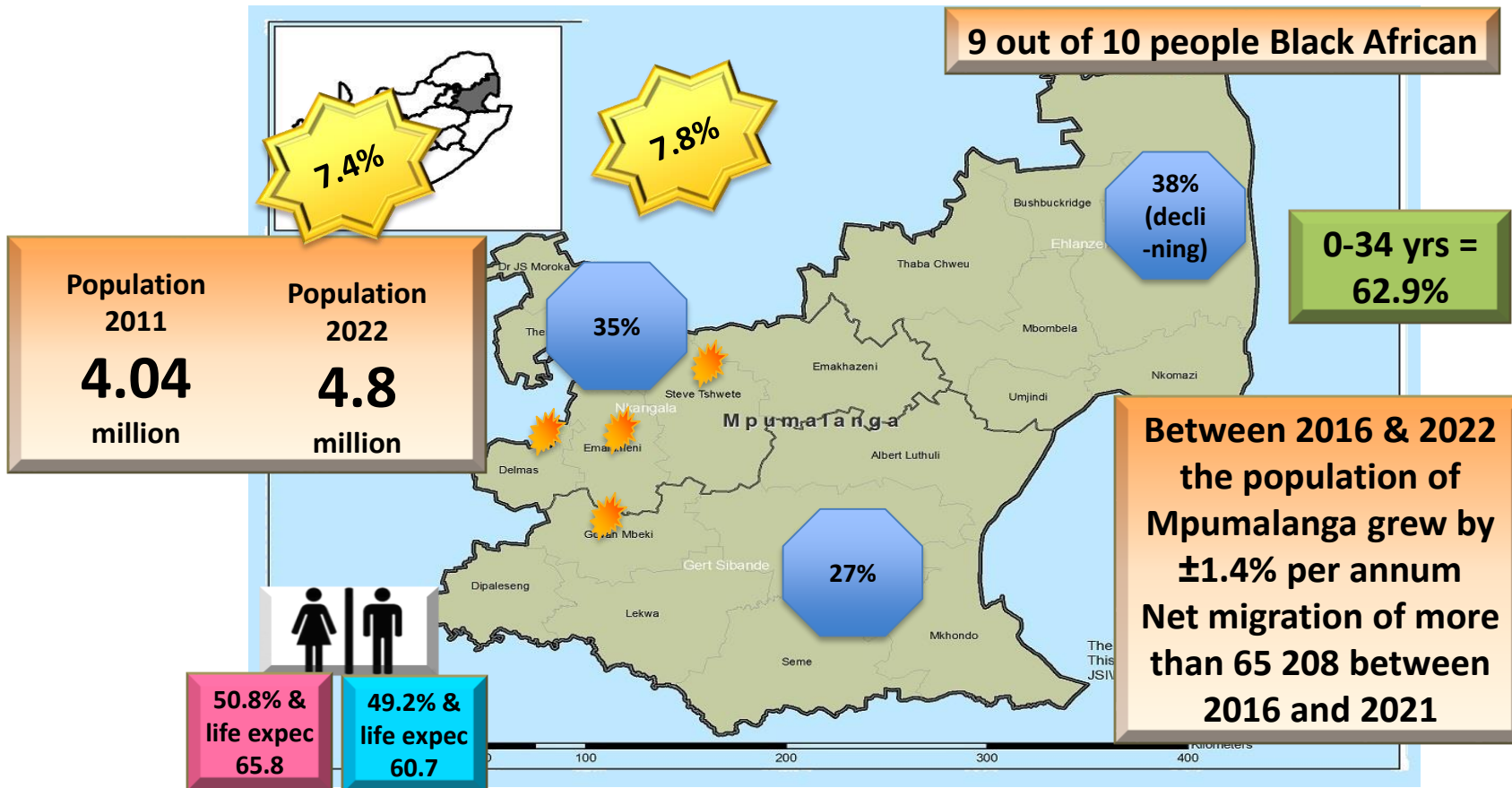
2. BACKGROUND (2)

- The MPG, through the Office of the Premier, monitors this 2023/24 PPOA through the established **cluster system comprised** of the following clusters:
 - Economic Sector, Investment, Employment And Infrastructure Development Cluster (ESIEID Cluster)
 - Governance, State Capacity, Security, Crime Prevention & Institutional Development Cluster (GSCSCPID Cluster)
 - Social Protection, Community And Human Development (SPCHD Cluster)
- The slides below will highlight some of the **key projects priorities for 2023/24 financial year**, with annual budgets and locations where applicable.
- The **9-point-plan approach** was adopted by the Executive Council Lekgotla in February 2023 and announced through 2023 SOPA.



2. BACKGROUND (3)

PROVINCIAL POPULATION STATISTICS



2. BACKGROUND (4)

POPULATION NUMBER PER DISTRICT

District	Population number		Average annual population growth 2011-2016	Estimated number Stats SA	
	2011 Census	2016 CS		2022	2030
Nkangala	1 308 129	1 445 624	2.3%	1 677 664	1 926 871
Gert Sibande	1 043 194	1 135 409	1.9%	1 288 598	1 449 207
Ehlanzeni	1 688 615	1 754 931	0.9%	1 837 790	1 900 145
Mpumalanga	4 039 939	4 335 964	1.6%	4 804 052	5 276 224

- As at 2022 the estimated population both **Nkangala** and **Gert Sibande** increased by 16% & 13%, respectively
- Notwithstanding a slight growth for **Ehlanzeni** by approximately 5%.
- Overall estimated population for the province has increase by 11%
- The Mpumalanga population is projected to increase, to approximately **5 276 224** by 2030.

(Stats SA Census 2011 & Community Survey 2016 & Mid-year Population Estimates 2021)

Sources: Stats SA – Census 2011
Stats SA – Community Survey 2016
Stats SA – Mid-year Population Estimates 2021/2

2. BACKGROUND (5)

HOUSEHOLDS PER DISTRICT

District	Households		Average annual household growth 2011-2016	Households 2021	Projected 2030 number CSIR Green book
	2011 Census	2016 CS			
Gert Sibande	273 490	333 815	4.6%	399 111	467 204
Nkangala	356 911	421 144	3.8%	507 780	604 351
Ehlanzeni	445 087	483 903	1.9%	554 940	570 632
Mpumalanga	1 075 488	1 238 861	3.2%	1 461 831	1 642 187

Sources: Stats SA – Census 2011
Stats SA – Community Survey 2016
Stats SA – Mid-year Population Estimates 2021/2

- There is a steady increase in the number of **households per District**, which then gives rise to the requirement of targeted interventions on Spatial Planning of various local municipalities.
- Overall there is an **18%** increase in the number of households for Mpumalanga Province.
- There is an increase in the number of households for **Nkangala** and **Gert Sibande** (21% & 20%) respectively.
- **Ehlanzeni** district has increased by **15%**.

7 PRIORITY AREAS OVER 2019-2024 MTSF PERIOD

P1

• **Building a capable, ethical and developmental state**

P2

• **Economic transformation and job creation**

P3

• **Education, skills and health**

P4

• **Consolidating the social wage through reliable and quality basic services**

P5

• **Spatial integration human settlements and local government**

P6

• **Social cohesion and safe communities**

P7

• **A better Africa and World**



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MTSF PRIORITY 1: Building a Capable, Ethical and Developmental State



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2023 SOPA PRIORITY : GOVERNANCE CLUSTER JOB MASSIFICATION

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (District and LM)
500 Youth targetted for the National Certificate in IT systems support working with MICT SETA	R 1 000	OTP	All three Districts
Implement recommendations applicable to the Province, from the National Electricity Crisis Committee on resolving the prevailing electricity crisis.	R 800	OTP COGTA	All three District
Coordinate participation of communities that live close to power stations and the associated coal mines, to remain vigilant in defence of these Power Stations in the Province.			

3.3. 2023 SOPA PRIORITY 3: A JOBS WAR ROOM (1)

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (District and LM)
<p>Premier's Youth Development Fund to support youth enterprises to contribute to job opportunities</p> <ul style="list-style-type: none"> • Provide pre and post investment support. • Set aside at least 30% for people with disabilities 	R114 000	OTP MEGA	All three Districts
<p>Support to Military Veterans</p> <ul style="list-style-type: none"> • Establishment of Military Veterans Desk January 2024. • Monitor and report the implementation of PPOA for the Military Veterans on a quarterly basis 	R1 200	OTP	Mpumalanga
Institutionalise the implementation of Provincial Labour Summit resolutions that was held with organized labour last year	R2 100	OTP COGTA	Mpumalanga

3.8. 2023 SOPA PRIORITY 8: CRIME , CRIMINALITY AND IMMIGRATION

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (DM and LM)
Intensify the <i>fight against fraud and corruption</i> , through the training and accreditation of all ethics officers in the province	R1 200	OTP COGTA	Mpumalanga
Undertake <i>lifestyle audits</i> on designated members of staff in line with the recently gazetted Framework	Operational	OTP	Mpumalanga
Coordinate a strategic partnerships and establish a Jobs War Room in collaboration with LMs and social partners: <ul style="list-style-type: none"> Identify every job opportunity within and outside government and place young people 	152 000	OTP	Mpumalanga
Satise Silalele: a Service delivery monitoring tool that will help in ensuring efficient real time monitoring of service delivery.	R40 000	OTP	Mpumalanga

2023 SOPA PRIORITY : GOVERNANCE CLUSTER JOB MASSIFICATION

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (District and LM)
Institutionalise implementation of <i>Provincial Disaster Management Plan and Framework</i>	Operational	COGTA	Mpumalanga
Implement recommendations applicable to the Province, from the National Electricity Crisis Committee on resolving the prevailing electricity crisis.	R 800	OTP COGTA	All three District
Coordinate participation of communities that live close to power stations and the associated coal mines, to remain vigilant in defence of these Power Stations in the Province.			
Fast track the process to <i>review 4 state-owned entities</i> in the Province: 1. MRTT, 2. MER, 3. MTPA and 4. MEGA)	R1 000	OTP	Mpumalanga

2023 SOPA PRIORITY 5: DISASTER MANAGEMENT RESPONSE

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (District and LM)
Coordinate the implementation of <i>Flood Management Strategy</i>	R 1 000	COGTA	All three Districts
Facilitate implementation of the Public Service Commission's framework on <i>Professionalisation public service (including Skills Audit for Mbombela, Emakhazeni and Lekwa)</i>	R3 000	COGTA	3 Municipalities skills audit

2023 SOPA PRIORITY : GOVERNANCE CLUSTER JOB MASSIFICATION

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (District and LM)
Enrolled thirty-five (35) unemployed graduates on departmental youth development programme (29 of which to be accredited by the Institute of Professional Accountants)	Operational	PT	Mpumalanga
<ul style="list-style-type: none"> Rolling out the Business automation Systems: Through transversal e-sourcing and e-submission for two departments. 	Operational	PT	Mpumalanga
<ul style="list-style-type: none"> Intensifying Municipal support (for FRP Municipalities) 	Operational	PT	Mpumalanga
<ul style="list-style-type: none"> Infrastructure Delivery Management System (IDMS) to enhance infrastructure service delivery 	Operational	PT	Mpumalanga

MTSF PRIORITY 2: Economic Transformation and Job Creation



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2023 SOPA PRIORITY 2: JUST ENERGY TRANSITION (JET)

Priority Interventions	2023/24 Budget (R'000)	Responsible Institution	Location (District and LM)
Coordinate and implement provincial JET plans in partnership with the Presidential Climate Commission, the Climate Investment Fund and the World Bank, including exploring plans to; <ul style="list-style-type: none"> • Renewable Energy for Government Facilities (Riverside Government Complex) • Re-skilling and upskilling the most vulnerable in the labour force 	R70 000	DPWRT	City of Mbombela
	Operational	DEDT	Komati Mine (Nkangala)
Facilitate Rehabilitation of old mines and utilization of available land for new industries i.e. manufacturing, agriculture, assembly of solar panels, wind turbines, batteries	Operational	DEDT	Mpumalanga

FOOD SECURITY PROJECTS

Priority Interventions	2023/24 Budget	Responsible Institution	Location (DM and LM)
Thembisile Hani Grain	R10 843	DARDLEA	Thembisile Hani
Inkanyezi Poultry Project	R7660	DARDLEA	Chief Albert Luthuli
Senteeko Tea Estate	R75 000	DARDLEA	Chief Albert Luthuli
Mpumalanga Agri Park	R20 000	DARDLEA	Mkhondo
Mbombela Foryune 40	R1038	DARDLEA	City of Mbombela

2023 SOPA PRIORITY 3: A JOBS WAR ROOM

Priority Interventions	2023/24 Budget (R000)	Responsible Institution	Location (District and LM)
<p>Set aside at least 30% of Premier's Youth Development Fund for applications coming from the designated applicants, particularly people with disabilities.</p> <ul style="list-style-type: none"> • Provide pre and post investment support. 	R1000	MEGA	Mpumalanga
Fortune 40 programme	R1036	DARDLEA	City of Mbombela

PROPOSED MASSIFICATION OF PROJECTS)

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (DM and LM)
Siyatentela (100000 jobs)	43 154	DPWRT	Mpumalanga
National Youth Services (1000)	59 405	DPWRT	Mpumalanga
Sakha'bakhi Contractor Development (200)	34 500	DPWRT	Mpumalanga
Internship (300)		DPWRT	Mpumalanga
Learnership (700)	CETA	DPWRT	Mpumalanga
Young Professional Programme (200)	OSD	DPWRT	Mpumalanga
Artisans (100)			Mpumalanga
Expanded Public Works Programme (EPWP) • Create the much-needed work and training opportunities for the poor and unemployed youth –	R95 767	DPWRT	Mpumalanga

2023 SOPA PRIORITY 4: STRATEGIC INFRASTRUCTURE

Priority Interventions	2023/24 Budget (R'000)	Responsible Institution	Location (District and LM)
Roll out and monitor the implementation of MERRP, Infrastructure programmes, Green Economy initiatives, industrialisation through localisation, employment stimulus initiatives, tourism and agriculture. <ul style="list-style-type: none"> • Mpumalanga International Fresh Produce Market • Special Economic Zone 	R252 000)	DEDT	City of Mbombela
	R52 000	DEDT	Nkomazi
Tourism infrastructure Commence the construction of God's Window Skywalk: a PPP project aimed at attracting between 45 000 to 60 000 tourists along the panorama tourism route.	R1000 Investor (R540 000)	MTPA	Thaba Chweu
Coordinate the development of a cable car linking Drie-rondavels view site and Swadini Dam.	R1000	MTPA	Thaba Chweu
Build an education centre, geo-sites and geo-trails In the Barberton Makhonjwa Mountain World Heritage	R10 000	MTPA	City of Mbombela
Fast track the development of a 5 star new hotel and conference facility in Middelburg by July 2023	R350 000	MTPA	Steve Tshwete

2023 SOPA PRIORITY 4: STRATEGIC INFRASTRUCTURE

Priority Interventions	2023/24 Budget (R000)	Responsible Institution	Location (District and LM)
Coordinate implementation of SANRAL projects in the province that inter-connects Gauteng, Mpumalanga and Limpopo provinces, <ul style="list-style-type: none"> • R23 national road in Lekwa District Municipality and • R33 national road which crosses through Mkhondo and Msukaligwa Local Municipalities 	R146 000 000	DPWR	Lekwa Municipality Mkhondo Municipality Msukaligwa Municipality
<ul style="list-style-type: none"> • Driekoppies Dam bridge 	20 000	DPWRT	Nkomazi

2023 SOPA PRIORITY 4: STRATEGIC INFRASTRUCTURE

Priority Interventions	2023/24 Budget (R'000)	Responsible Institution	Location (District and LM)
<p>Construction of the following Provincial strategic roads and bridges:</p> <ul style="list-style-type: none"> • Commence with planning and design of a bridge from Emalahleni City centre leading to Pine Ridge, Clarinet, Siyanqoba and Verena • Upgrading of Road D4407, D4409 and a section of D4416 between Hluvukani and Road P194/1 near Welverdiend (15.6 km) (5 km) 	<ul style="list-style-type: none"> • R20 000 • R47 591 	DPWRT	<ul style="list-style-type: none"> • Emalahleni • Bushubuckridge

2023 SOPA PRIORITY 4: STRATEGIC INFRASTRUCTURE

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (District and LM)
New Mpumalanga Parliamentary village	R 90 000	DPWRT	City of Mbombela LM
KwaMhlanga Government Complex	6 200	DPWRT	Thembisile LM

MTSF PRIORITY 3: Education, Skills and Health



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2023 SOPA PRIORITY 4: STRATEGIC INFRASTRUCTURE

Priority Interventions	2023/24 Budget	Responsible Institution	Location (District and LM)
<p>Complete the following 5 new and replacement schools in fast growing towns before June 2023:</p> <ol style="list-style-type: none"> 1. Msholozu/Silulu progress at 96%, 2. New Doornkop at 87%, 3. Yinhle Lentfo at 82%, 4. Mkhondo Boarding School at 85%, 5. Mpsi- Jamela at 79%. 	<p>1.R74 223 533 2.R3 886 000 3.R8 903 018 4.R73 000 000 5.R3 886 000</p>	DoE	<p>1.EDM, City of Mbombela LM 2. NDM, 3.EDM, 4.GSDM, 5. EDM</p>
Commence the construction of Long-tom Secondary and Rockdale Extension 24	R4 171 000 R3 886 000	DoE	EDM, Thaba Chweu NDM,
Increase the number of schools provided with Content Access Point, which provides academic content to devices even when there is little to no internet access or electricity	Operational	DoE	Mpumalanga
Improve matric results to above 80% of learners passing National Senior Certificate (NSC) 46% of Grade 12 learners passing at bachelor level 23% of Grade 12 achieving 60% or more in Mathematics 28% of Grade 12 achieving 60% or more in Physical Science.	Operational	DOE	Mpumalanga



MTSF PRIORITY 3: Education, Skills and Health



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2023 SOPA PRIORITY 4: STRATEGIC INFRASTRUCTURE

Priority Interventions	2023/24 Budget	Responsible Institution	Location (District and LM)
Construction of 2 Maternity units /Blocks in the following hospitals <ul style="list-style-type: none"> • Themba Hospital • Kwamhlanga Hospital 	R 25 million each	DOH	EDM, City of Mbombela LM NDM, Thembisile Hani LM
Construction of New Clinics will commence in June 2023. <ul style="list-style-type: none"> • Dumphries clinic. • Casteel clinic • Troya Clinic • Driekopies clinic • Msholozzi Clinic 	1. R18 000 2. 14 000 3. R17 000 4. R14 000 5. R14 000	DOH	1. EDM, Bushbuckridge LM 2. EDM, Bushbuckridge 3. NDM, Dr JS Moroka 4. EDM, Nkomazi LM 5. EDM, Mbombela
<ul style="list-style-type: none"> • Bethal hospital (March 2023). • Upgrading of Mmammetlhake Hospital • New Middelburg district hospital • New Kanyamazane CHC 	1. - 2. R 20 000 3. R 280 000 4. R125 000	DOH	1. GSDM, Govan Mbeki LM 2. NDM, Dr JS Moroka 3. NDM, Steve Tshwete 4. EDM, City of Mbombela

2023 SOPA PRIORITY 6: DDM AND THE STATE OF LOCAL GOVERNMENT

Priority Interventions	2023/24 Budget	Responsible Institution	Location (DM and LM)
3.6.4. Health Interventions: Develop tertiary services in collaboration with Wits University with the aim of <i>training and developing health professionals</i> .		DoH	Mpumalanga
Establish provision of <i>radiation oncology</i> services in the Province by constructing a bunker at Rob Ferreira hospital.	R40 000	DoH	EDM, City of Mbomela
<i>The Department is restructuring TB hospitals in the province.</i> Witbank TB hospital forming part of the new Witbank tertiary complex	R4 000	DoH	NDM, Emalahleni
Ensure that <i>the average medicine stock</i> availability within all healthcare facilities moves from 82% to 95% and above.	R50 000	DoH	Mpumalanga
Continue the implementation of the <i>provincial HIV/AIDS 95-95-95 strategy</i>	R2 139	DoH	Mpumalanga

2023 SOPA PRIORITY 4: STRATEGIC INFRASTRUCTURE

Priority Interventions	2023/24 Budget	Responsible Institution	Location (District and LM)
Commence the construction of Linah Malatjie Tertiary Hospital, sod turning	R170 500 000	DoH	NDM, Emalahleni LM
<ul style="list-style-type: none"> The Department plans to create 1 093 job opportunities through various programmes 	R222 000	DOH	Mpumalanga

MTSF PRIORITY 4: Consolidating the Social Wage through reliable and Quality Basic Services



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2023 SOPA PRIORITY 6: DDM AND THE STATE OF LOCAL GOVERNMENT

Priority Interventions	2023/24 Budget	Responsible Institution	Location (DM and LM)
3.6.5. Social Protection and Welfare Interventions: <ul style="list-style-type: none"> Intensify efforts of assisting those who have fallen on hard times and find themselves <i>abusing substances and alcohol</i> 	R101 344	DSD	Mpumalanga
Intensify support to young people (2000 in 2022 and target 2200 in 2023/24) who come from poor families and cannot afford the services of private rehabilitation centres, through <i>two provincial centres, Swartfontein and Nkangala Treatment Centre.</i>	R6 million each	DSD	1.EDM, City of Mbombela LM 2.NDM, Victor Khanye LM
Intensify measures to <i>reduce provincial poverty rate</i> from 50%, by providing households equipment to the poor for self-sustenance.	R14 544 000	DSD	Mpumalanga
Provide <i>food parcels</i> to households in need	R7 731	DSD	Mpumalanga
Implement <i>foster care programme.</i>	R1 687	DSD	Mpumalanga
The dept. has planned to create 1473 EPWP work opportunities		DSD	Mpumalanga

MTSF PRIORITY 5: Spatial Integration Human Settlements and Local Government



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2023 SOPA PRIORITY 6: DDM AND THE STATE OF LOCAL GOVERNMENT

Priority Interventions	2023/24 Budget	Responsible Institution	Location (DM and LM)
<p>3.6.6. Integrated Human Settlements Interventions: Facilitate the implementation of key basic services interventions in partnership with the municipalities including:</p>			
<p>500 servicing of sites at KaMhlushwa planned for delivery in the 4th quarter and in the 2023/24 financial year;</p>	R27 347	DHS	EDM Nkomazi LM
<p>Complete servicing of 220 sites at Rondebosch; by March 2023 together with the bulk infrastructure.</p>	R16 408	DHS	NDM, Steve Tswete LM
<p>Construction of Empumelweni extensions 7 & 9 Internal Sewers in Emalahleni</p>	R40 386	DHS	NDM Emalahleni LM
<p>Commence with the construction of 900 top structures on serviced land in Emakhazeni,</p>	R20 958	DHS	NDM Emakhazeni
<p>Commence the electrification of Siyanqoba in Emalahleni LM 5 through INEP</p>		DHS	NDM Emalahleni LM
<p>10 740 potential work opportunities have been identified across the human settlement programmes</p>		DHS	Mpumalanga

MTSF PRIORITY 6: Social cohesion and Safe communities



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2023 SOPA PRIORITY 4: STRATEGIC INFRASTRUCTURE

Priority Interventions	2023/24 Budget	Responsible Institution	Location (District and LM)
Hand over of 3 new libraries, <ul style="list-style-type: none"> • Matsamo Public Library • Newtown New Library • Emalahleni Main Upgraded Library Launch of two (2) Library buses for Nkangala Region	R0	DCSR	1. EDM, Nkomazi LM 2. NDM, Steve Tshwete LM 3. NDM, Emalahleni NDM
Twelve (12) facilities affected by floods that include libraries, museum and cultural village	R2 150	DCSR	EDM
184 available job vacancies that are funded and 426 potential jobs massification		DCSR	Mpumalanga

MTSF PRIORITY 6: Social cohesion and Safe communities



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2023 SOPA PRIORITY : GOVERNANCE CLUSTER JOB MASSIFICATION

Priority Interventions	2023/24 Budget R'000	Responsible Institution	Location (District and LM)
<p>Placement of 753 unemployed youth in different programmes (Tourism safety Monitors 426 jobs at R 2432,22 per learner per month;</p> <ul style="list-style-type: none"> • Basic Traffic Officer Learnerships 100 jobs at R2 500 Per learner per month (pending engagements with RTMC); • Departmental Internships 51 jobs at R6 028.02 per learner per month; • Discretionary grant internships with Bank SETA 76 jobs at R 4 500 per learner per month; Service SETA 100 jobs at R1980 a month per learner. 	Operational	DCSSL	Provincial

4. MPUMALANGA 2019-24 MTSF: SPATIAL PERSPECTIVE

4.1 MPUMALANGA 2019-24 MTSF: SPATIAL PERSPECTIVE

MERRP high impact projects in Gert Sibande District Municipality (GSDM)

CATALYTIC PROJECT	LOCATION	STRATEGIC OBJECTIVE
Rehabilitation of the Coal Haulage Network	District wide	To safeguard sustainable energy provision through rehabilitation and maintenance of the coal haulage road network
Improvement of tourism road infrastructure	District wide	To facilitate easy access to tourism attractions and heritage sites
Secunda West / Langverwacht Integrated Human Settlement	Govan Mbeki	Addressing spatial disparities and creating functional and sustainable human settlements
Emzinoni Ext 11 and Ext 13 Integrated Human Settlement	Govan Mbeki	Addressing spatial disparities and creating functional and sustainable human settlements
Establishment of Petrochemical Industrial Technology Park	Govan Mbeki	To unlock industrial development opportunities throughout the entire value chain of the chemical industry within the Gert Sibande district.
Growing the circular economy	District wide	To promote industrial symbiosis, closed mine rehabilitation and mine water reclamation initiatives for sustainable and clean environment
The Green Cluster 'Just Transition' Programme	District wide	Support the Carbon Capture and Utilisation Project in Govan Mbeki and Lekwa municipalities and intensify the industrial symbiosis and circular economy
Programmes to increase crop and livestock production	District wide	To intensify crop and livestock production; enhance agri-processing and fresh produce for export, including support to small scale agri-businesses owned by youth and women (supply International Fresh Produce Market & Nkomazi SEZ)
Light Industrial Hubs	Municipalities in the District	To renovate and convert old buildings to industrial workshops to accommodate artisans, auto mechanics and other skilled business traders in all seven local municipalities in the District
Digital Infrastructure development	Ermelo	To increase communications and inclusive growth of digital economy within the District
Siyathuthuka Enterprise Development Programme	District wide	To develop self-sustainable SMME's and co-operatives businesses that are able to create jobs for local communities



4.2 MPUMALANGA 2019-24 MTSF: SPATIAL PERSPECTIVE

MERRP high impact projects in Ehlanzeni District Municipality (EDM)

CATALYTIC PROJECT	LOCATION	STRATEGIC OBJECTIVE
Tourism road infrastructure improvement	District wide	To facilitate easy access to tourism attractions and heritage sites
Mpumalanga International Fresh Produce Market	City of Mbombela	Key enabler of the broader fresh produce ecosystem and also to build a strong fresh produce export industry
Nkosi City Integrated Human Settlement	Mbombela, Matsulu	Addressing spatial disparities and creating functional and sustainable human settlements
Nkomazi Special Economic Zone	Komatipoort	Enhance agro-processing and facilitate export of commodities through, inter alia, the South African ports, including the Maputo Port or air transportation to foreign markets
Renewable energy & circular economy (waste recycling)	District wide	Decouple economic activities from environmental degradation and carbon-intensive energy consumption
Public Employment Programmes	District wide	Create massive employment opportunities and empowerment of small enterprises through public employment programmes focusing on youth & women
God's Window Skywalk Project	Graskop	A true breath taking attraction to unlock economic opportunities within the tourism value chain
The Barberton Makhonjwa Mountains World Heritage Site (BMM WHS) & Barberton Tourism Development Hub	Barberton	Facilitate the growth of the tourism sector, culture, conservation and related economic development activities within Barberton and surrounding areas.
Railway Heritage Tourism Project	Municipalities in Ehlanzeni	A daily heritage railway tourism services with defined routes, connecting Mbombela with various heritage and tourism attractions
Programmes to increase crop and livestock production	District wide	To intensify crop and livestock production; enhance agri-processing and fresh produce for export, including support to small scale agri-businesses owned by youth and women (supply International Fresh Produce Market & Nkomazi SEZ)
Sector Based Skills Development Program	District wide	Create employment opportunities for young people through Mentorship and training programmes in partnership with SEDA, University of Mpumalanga, Private colleges, and established companies)

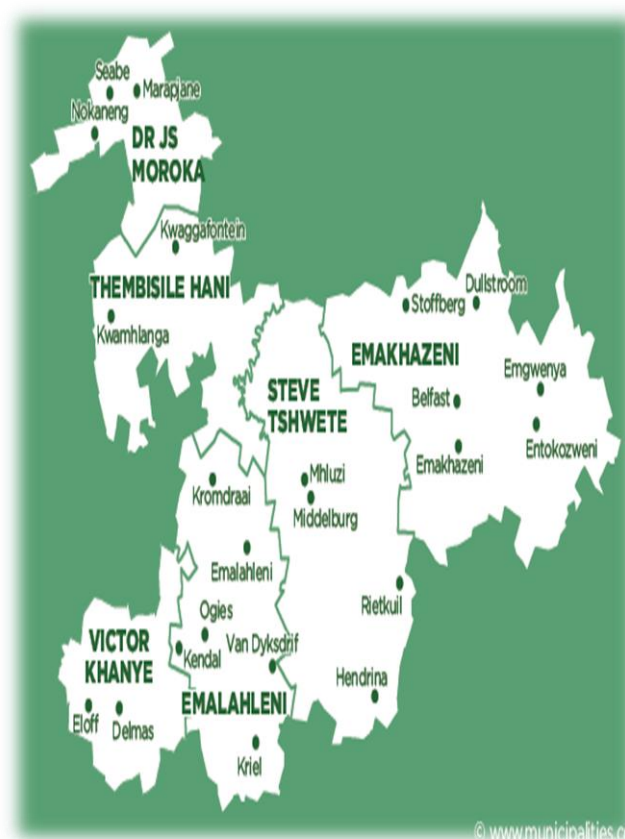


4.3 MPUMALANGA 2019-24 MTSF: SPATIAL PERSPECTIVE

MERRP high impact projects in Nkangala District Municipality (NDM0)

CATALYTIC PROJECT	LOCATION	STRATEGIC OBJECTIVE
Rehabilitation of the Coal Haulage Network	District wide	to safeguard sustainable energy provision through rehabilitation and maintenance of the coal haulage road network
Improvement of tourism road infrastructure	District wide	To facilitate easy access to tourism attractions and heritage sites
Upgrading of Moloto Road (R573)	Thembisile Hani	To ease movement of goods among Gauteng, Mpumalanga and Limpopo; improve road safety; and unlock agricultural and tourism potential in the region including the mineral rich Sekhukhune District in Limpopo
Klarinet Extension 10, 11, and 12 [Phase 2]	Emalaheni	Addressing spatial disparities and creating functional and sustainable human settlements
Rejuvenation of Ekandustria Park	Tshwane metro	To crowd in investment and promote economic growth and employment opportunities for communities living around transboundary of Mpumalanga and Gauteng provinces
Growing the circular economy	District wide	To promote industrial symbiosis, closed mine rehabilitation and mine water reclamation initiatives for sustainable and clean environment
The Green Cluster 'Just Transition' Programme	District wide	Rollout the 'Just Transition Programme', that is, transition from coal to gas through partnerships, focusing on the three power stations facing decommissioning
Programmes to increase crop and livestock production	District wide	To intensify crop and livestock production; enhance agri-processing and fresh produce for export, including support to small scale agri-businesses owned by youth and women (supply International Fresh Produce Market & Nkomazi SEZ)
Middelburg Hotel and Convention Centre	Steve Tshwete	To growing the local tourism industry and create more job opportunities;
Emakhazeni High Altitude Sports Centre	Emakhazeni	To train and develop talented youngsters in different sporting codes, basically growing a competitive sport culture in the Province
Loskop Regional Bulk Water Supply Scheme	Thembisile Hani & Dr JS Moroka	Ensure access to water by all households in the District as well as unlocking local economic development opportunities and job creation

NKANGALA DISTRICT



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5. RECOMMENDATIONS

It is recommended that the National Council of Provinces (NCOP) notes and provide further guidance on key **provincial priorities** delineated for accelerated implementation during the last 14 months of the 6th administration.



office of the premier

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