

HIGH IMPACT PRIORITIES, PROGRAMMES AND PROJECTS DELINEATED FOR CONSOLIDATION AND ACCELERATED IMPLEMENTATION, DURING THE LAST 12 MONTHS OF THE SIXTH DISPENSATION



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NCOP Three-Sphere Planning Session



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commission**

Department:
The Presidency
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29 – 30 March 2023

NATIONAL PLANNING COMMISSION



PRESENTATION OUTLINE



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OVERVIEW OF NPC



ECONOMY



SOCIAL



GOVERNANCE



COMMUNICATION



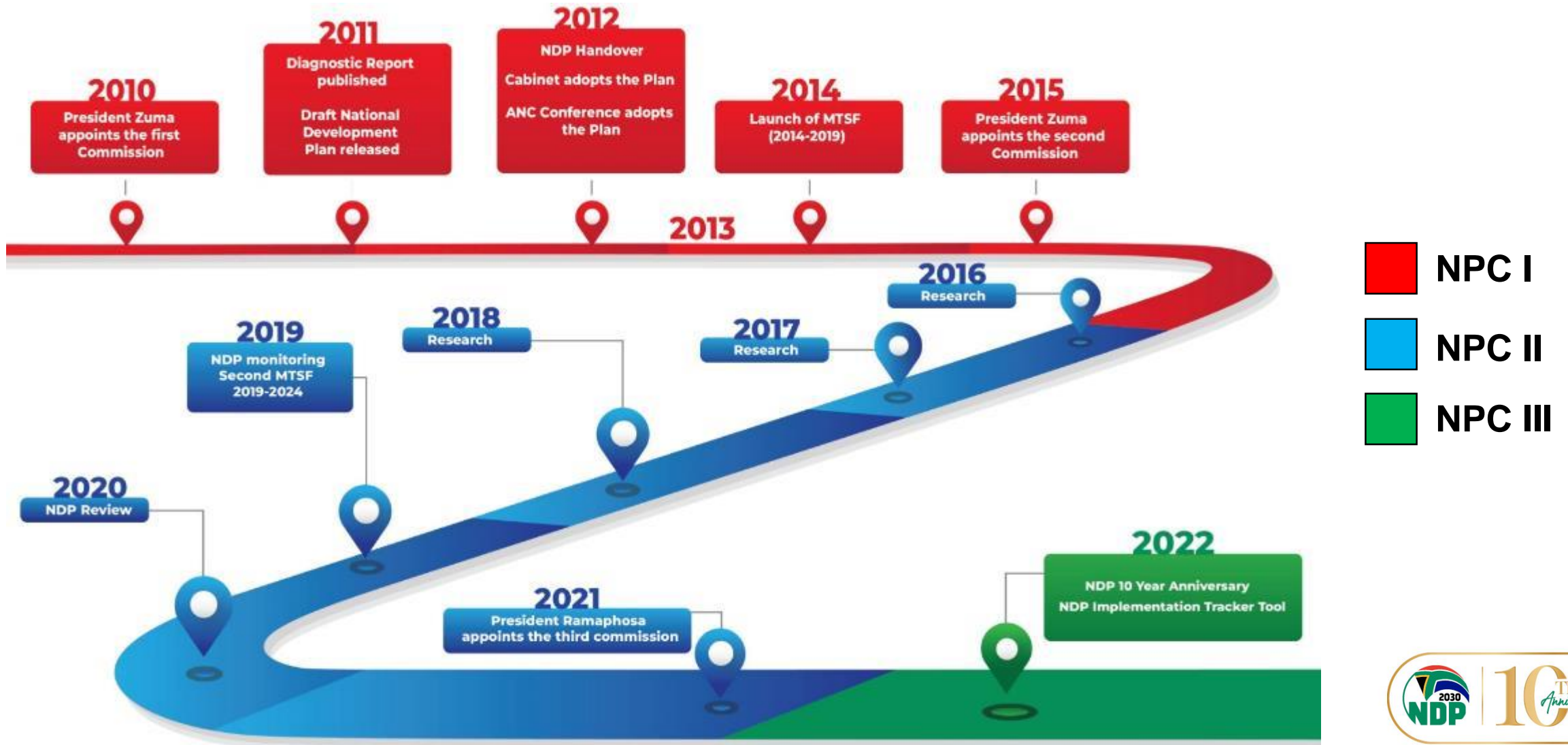
IMPLEMENTATION GUIDING PRINCIPLES



CONCLUSIONS



HISTORY OF THE NPC



VISION, MISSION & AIMS



Vision

- Highest level of **sustainable change for the good of the people of South Africa** based on government and society-wide effort.

Mission

- An empowered, credible and trusted NPC which facilitates **coherent planning and implementation** through social partners.

Aims

- **Reposition NDP as the centre of SA's development vision.**



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EFFORTS TOWARDS VISION, MISSION & AIMS



MANDATE

2022-2026
STRATEGIC VISION

OUR MANDATE

Lead the development of a
strategy

Promote the acceleration in
implementing the NDP

Forging a conversation
among key stakeholders

Advise on key issues

Undertake research and
build a body of evidence

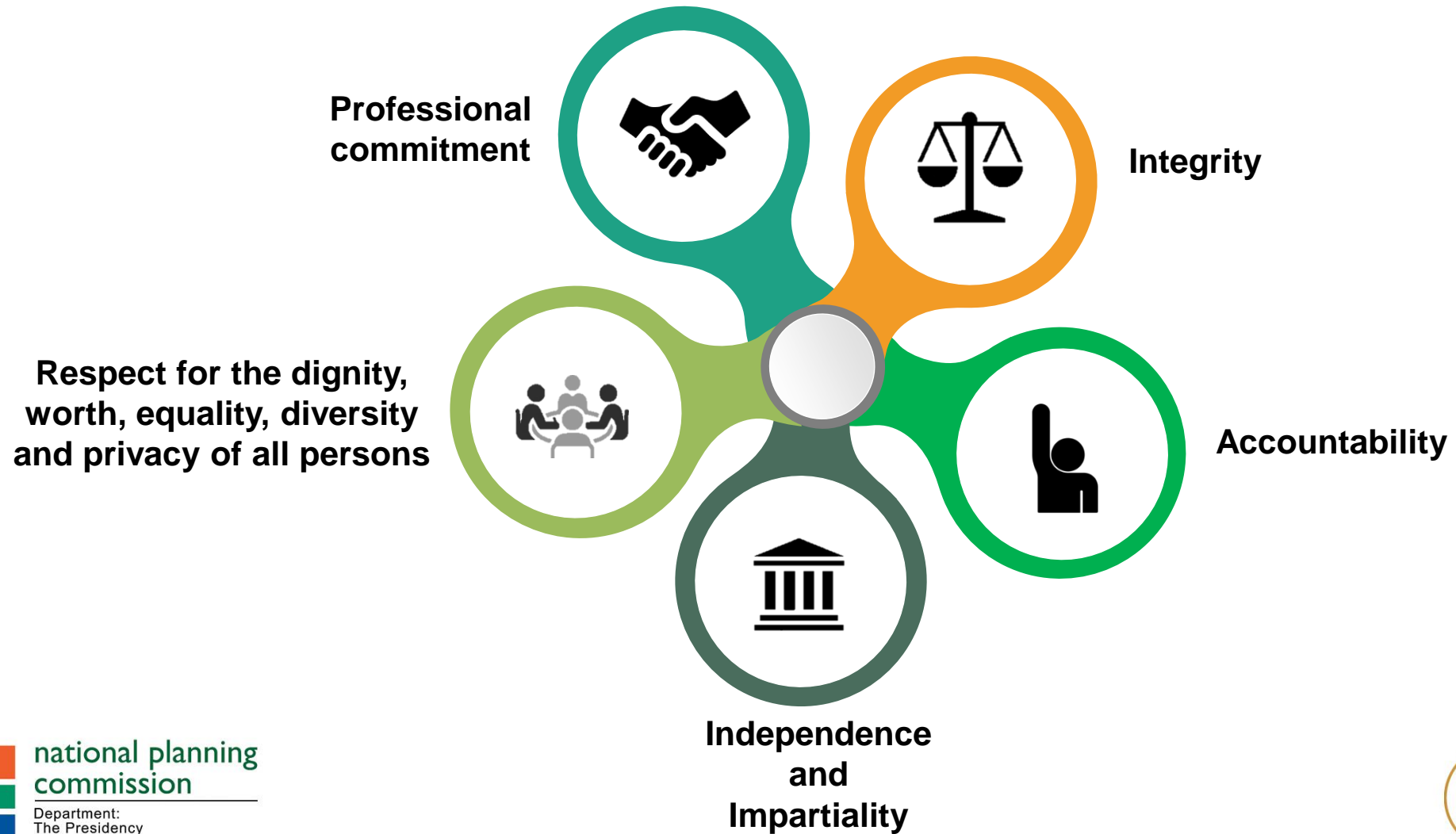
Monitor, review and assess
progress of NDP

futuristic and foresight
scenario planning

International partnerships &
networks

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VALUES



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VISION 2030

Quality healthcare for all



Improving the quality of education, training and innovation



Reversing the spatial effects of apartheid



Reforming the public service



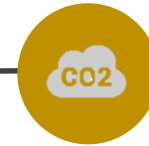
Social protection



An economy that will create more jobs



Transition to a low-carbon economy



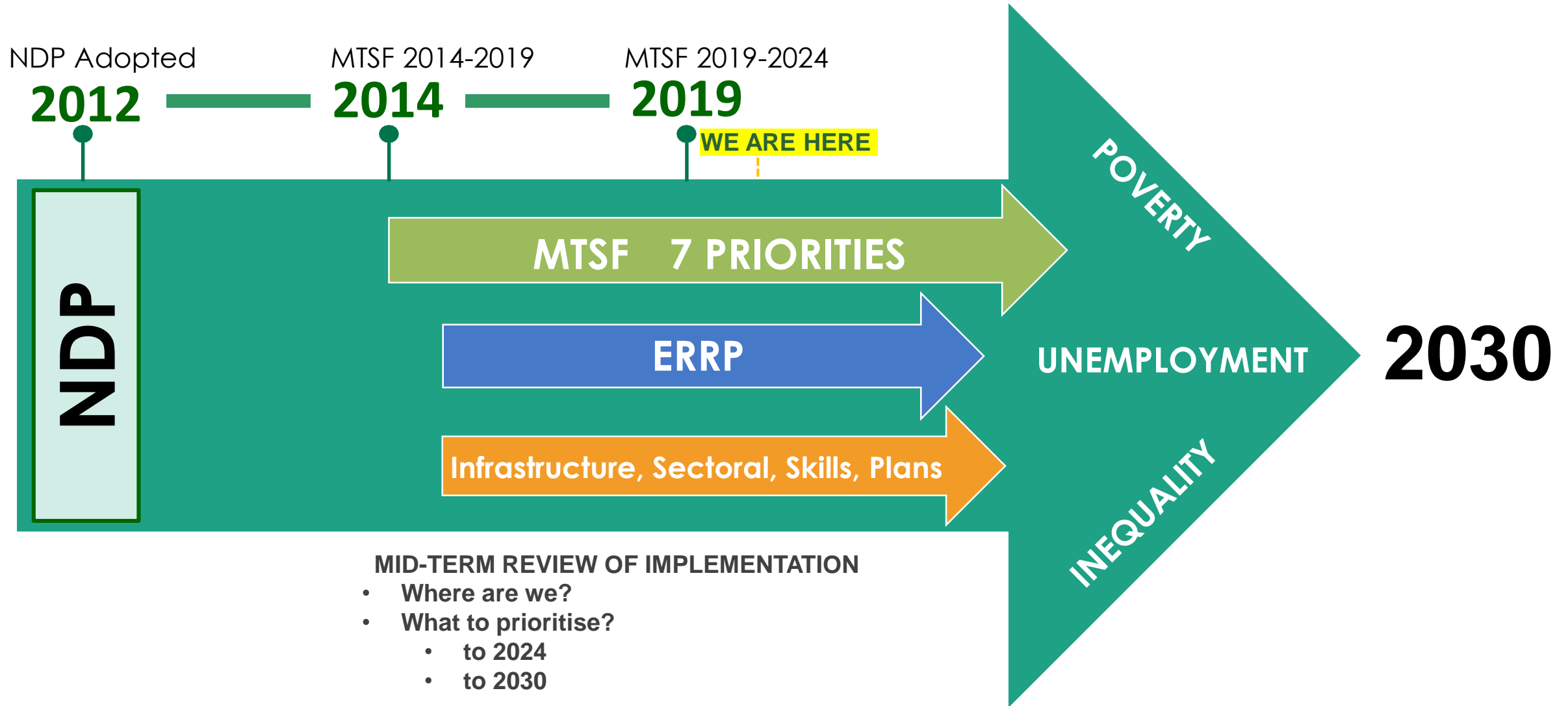
An inclusive and integrated rural economy



Building safer communities



LONG TERM PLANNING PERSPECTIVE





NDP Vision 2030,
adopted **2012**

MTSF 2014-2019
14 Outcomes for NDP

MTSF 2019-2024
7 Priorities of the 6th
Administration

- Economic Recovery and
Reconstruction Plan (ERRP)**
- Responses to **COVID-19**
 - Responding to the
current **civil unrest**



Mid-Point of NDP &
MTSF 2019-24

Hence:

- **NDP Review** by NPC
- **Review of MTSF
2019-24** by DPME



To inform Priorities

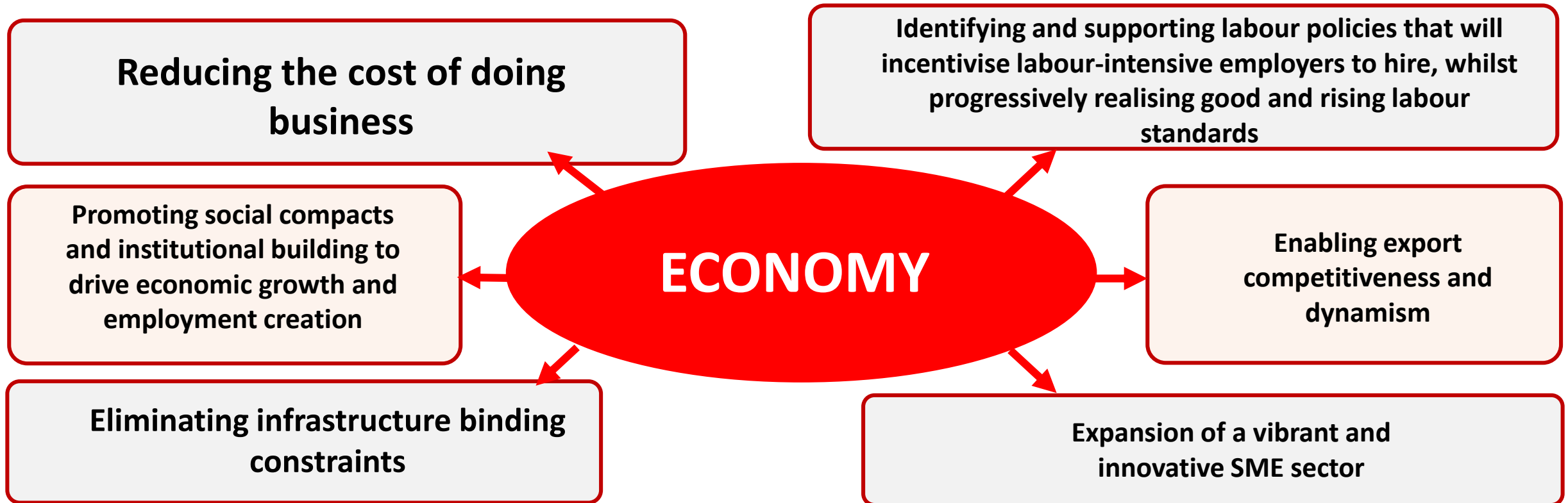
Task is to consolidate
priorities for remainder of
medium-term to **2024**, and
pathways to **2030**

**NDP Implementation
Framework towards 2030**



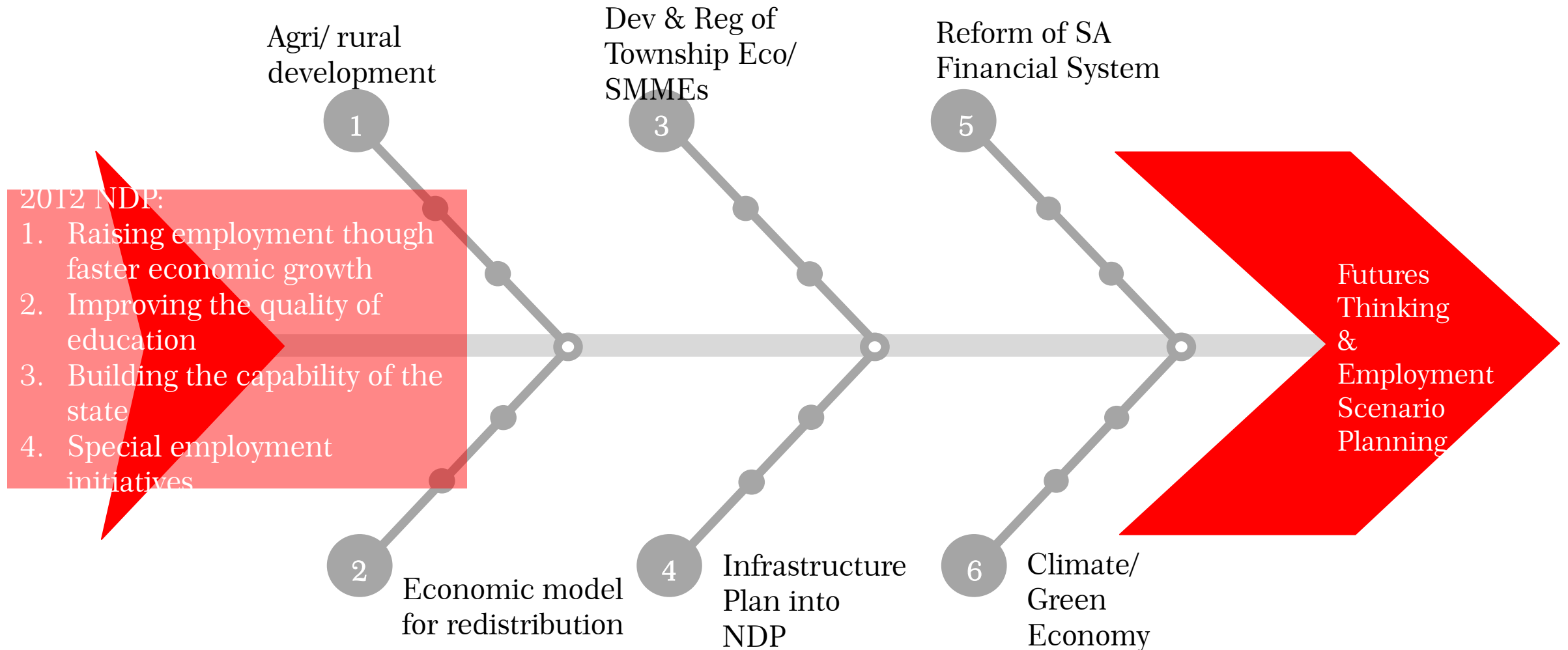
HIGH-LEVEL OBJECTIVES

NDP chapters: Economy and Employment (Ch3); Infrastructure Development (Ch4); Environment (Ch5), Rural Economy (Ch6) and international relations (CH7).



- Particular emphasis for the current Commission will be placed on institutional and capacity challenges related to implementation of plans.
- The Commission will adopt an empirically-sound and research-based process, including convening consultative workshops, to develop scenarios of economic futures and their concomitant policy choices.

ECONOMY WORK-STREAM & WORK AGENDA



ENGAGEMENTS AND OUTPUTS

- ❖ Numerous **inputs** were received by the Economy work stream on different aspects of the economy – Mining (Minerals Council); Country Investment Strategy; strategic implementation (Operation Vulindlela); fintech and SMEs (with Retail Capital); agriculture strategy (Iraj Abedian); development finance and strategic sectors (IDC); and business & social compacting (Intellidex).
- ❖ Established **working relationships** with Operation Vulindlela, Presidential Climate Commission, DBSA and IDC
- ❖ Provided **advisory notes** on energy emergency
- ❖ Held **workshop** with various role-players on employment scenarios and futures thinking

PRIORITIES FOR NEXT 12 MONTHS



Economic model for redistribution

- ❖ Started the first phase of its work (3 months period) which is to produce an initial report with evidence and initial findings and preliminary recommendations on the income of the bottom 40% of income-earners



Development and regulation of township economy and SMMEs

- ❖ The work is looking at unlocking township economy through the reduction of red tape, drawing principally on the case study of issuances of operating licences and/or trade permits within the food and beverage sector in Gauteng Province
- ❖ Will further do a review of regulatory bodies and process, look at a database of opportunities that will assist SMMEs to grow, and funding models for SMMEs



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PRIORITIES FOR NEXT 12 MONTHS



Integration of NDP into National Infrastructure Plan

- ❖ The focus is on enhancing the co-ordination of infrastructure investments as well as speeding up the implementation of investment.
- ❖ The task team has established partnerships with Infrastructure SA, DBSA and PCC and will complete studies on energy, water and digital infrastructure.



Climate Change

- ❖ The task team is addressing issues not covered by the PCC, specifically how climate change is integrated into the different spheres of government so that the NPC co-ordinates different initiatives so that there is coherence.
- ❖ Aims to ensure that ongoing and wide-ranging climate change research and proposals are incorporated into government and business planning systems so that it has an impact.



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PRIORITIES FOR NEXT 12 MONTHS



Agriculture/ rural development

The task team is focused on:

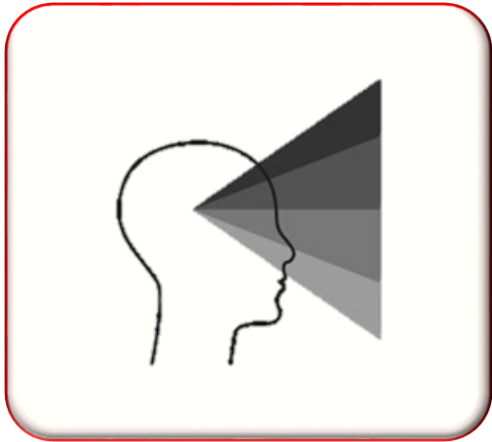
- ❖ Economic model for rural towns to establish sustainable economic activities and jobs given the urban-rural population dynamics, mining, and the need for a just transition to a sustainable future.
- ❖ Analysing the impact of climate change on the future agriculture or certain types of crops.
- ❖ Modernisation of agriculture using ICT, such as drones, to monitor productivity in small towns.



Analysis of SA Financial System.

- ❖ The task team is looking at reforms of the financial sector that will result in a more appropriate allocation of capital to realise the goals of the NDP.

PRIORITIES FOR NEXT 12 MONTHS



Futures and Scenario Planning- Employment Scenarios

- ❖ Integrating the various analyses from NPC and other research institutions to develop full-fledged scenarios and a strategic plan for addressing unemployment and creating employment.



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ECONOMIC PRIORITIES

2023 **SHORT TERM** → 2024 **LONG TERM** → 2027

1. Eskom fix & NPC action plan
2. Programmes that combine green jobs & loadshedding alleviation – e.g. solar/ rooftop subsidy & buy-back programme
3. SMME red-tape reduced/ exemptions raised/ widened – Private sector – govt economic agreement
4. Sector strategies/ masterplan rollouts – tourism, mining, agriculture, manufacturing, finance
5. Extensive focus on partnerships for Investment “Frontiers”: green hydrogen, ESG/ alternate investments, Just Transitions

6. Infrastructure PPPs focused on infrastructure constraints (energy, rail, ports, water, digital, roads)
7. Private sector/ NPO capacitation partnerships – to support public sector
8. Revamp skill development/ SETA system
9. Professionalise public sector (actions)
10. Industrial/ localisation programmes (pilot via SEZs)
11. Adoption of new learning support technologies in public schools
12. Promote ESOPs and performance-based profit sharing
13. Investment SA campaign with global



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HIGH-LEVEL OBJECTIVES

Enhancing the quality of life based on NDP chapters: **BUILDING HUMAN CAPABILITIES**

Chapter **3** on Economy and job creation, **9** on education, **10** on Health, and **11** on Social protection,



- **To achieve human capabilities goals and targets of the NDP**
- **Address state capacity in education, health and social protection in order to:**
 - facilitate the implementation of the human capabilities' goals of the NDP and strengthen systems across government in the social sector
- **To generate research that:** Resonates with NPC recommendations; Appropriate for the post-pandemic era ; Informs planning and engagement with relevant stakeholders

❖ Health

- ❖ To work with the NDOH to lay the foundation for the HSPA to be completed during the current NPC term
- ❖ Take forward the findings of the of the NCDs report and undertake mental health research
- ❖ To keep track of NHI legislative process
- ❖ System readiness for the next pandemic

❖ Education

- ❖ Develop strategy for implementation of NIECD for recommendation in order to achieve 2030 goals
- ❖ Help improve state capacity in education, planning and implementation in order to achieve efficiencies and quality impacts
- ❖ The development of a strategy on e-education must be prioritized
- ❖ Make salient early literacy and numeracy
- ❖ The Department of Higher Education and Training proposed indicators for monitoring institutional performance and educational outcomes for inclusion in the NDP
- ❖ The NPC will commission research on planning systems at national and provincial levels (including district plans) in order to examine both continuities and discontinuities between the NDP, the MTSF and MTEF

❖ Social Protection

- Steer towards a Social Protection Floor below which no household falls
- Comprehensive Social Protection Approach
 - Social Security
 - Social Wage (housing, education, healthcare)
 - Minimum Wage and Active Labour Market Policies (EPWP)
- Engage the departments of Health, Home Affairs and Social Development re coordination in order to facilitate early birth registration & access to CSG

IMPACT

Quality healthcare for all, Social protection and Improving the quality of education, training and innovation

ENGAGEMENTS AND OUTPUTS

- ❖ Oral presentation on the written submission on the **NHI Bill to the Portfolio Committee on Health** in parliament
- ❖ Successfully held stakeholder engagements and roundtable discussions with departments and sector experts with the objective of assessing progress and promoting the implementation of the NDP
- ❖ Engagements included key stakeholders such as:
 - Relevant government departments
 - Social Protection Sector NGOs
 - Multilateral organisations (UNICEF, World Bank and WHO)
 - Key experts

Research reports completed:

- Social Protection Floor report, Non Communicable Diseases and Demography of South Africa

PRIORITIES FOR NEXT 12 MONTHS



Social Protection

Steer towards a Social Protection Floor below which no household falls • Comprehensive Social Protection Approach - Social Security - Social Wage (housing, education, healthcare) - Minimum Wage and Active Labour Market Policies (EPWP) • Engage the departments of Health, Home Affairs and Social Development re coordination in order to facilitate early birth registration & access to CSG



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- ❖ Take forward the findings of the of the NCDs report and undertake mental health research
- ❖ To keep track of NHI legislative process.
- ❖ System readiness for the next pandemic and disasters

PRIORITIES FOR NEXT 12 MONTHS



Education

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SOCIAL TRANSFORMATION PRIORITIES

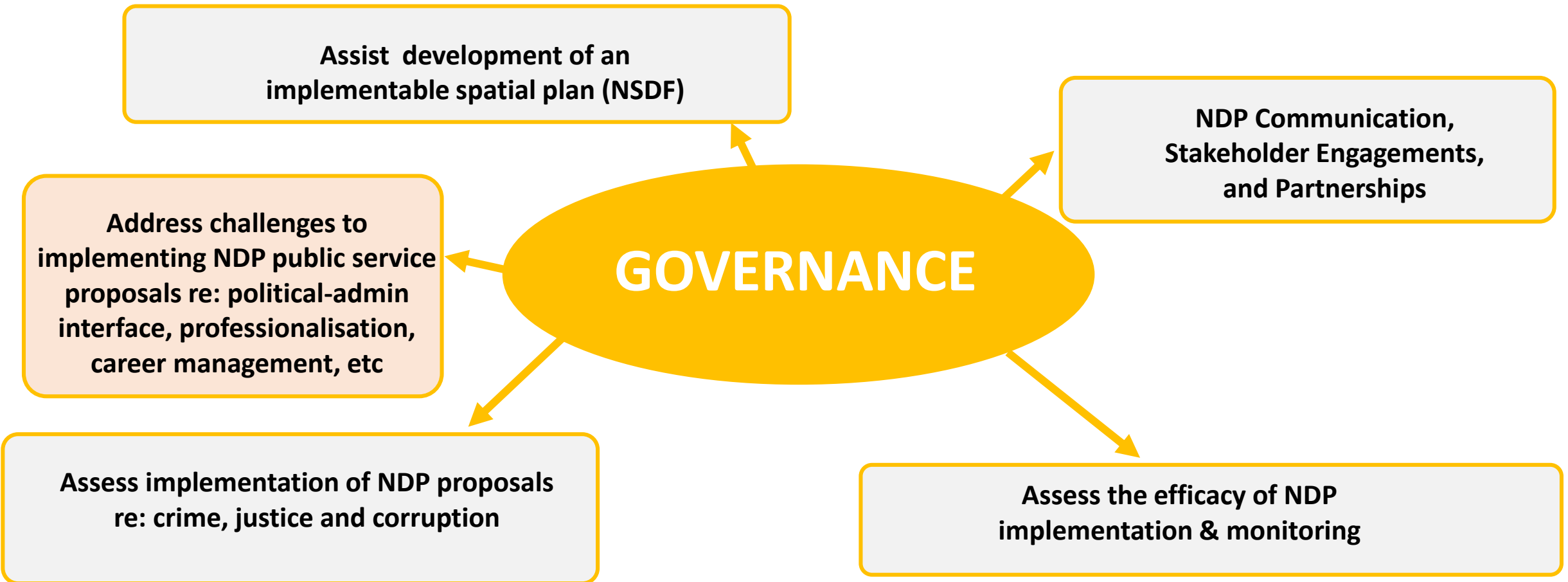


1. Improving state capacity for service delivery
2. Address state capacity in social protection, education and health
3. Improving planning and coordination of government activities
4. Convene stakeholder engagements (roundtables, workshops, meeting key stakeholders on status quo & Long term development of the social sector)
5. Advisories on social protection, education, health, children, youth, women and persons with disabilities
6. Work with Presidency on the Poverty strategy

HIGH-LEVEL OBJECTIVES

Active citizenry, Capable State and Leadership aligned to NDP Chapters

Chapters **7** on Africa and the world, **8** on Human Settlements and Space Economy, **12** on Fighting Crime, **13** Building a Capable State, **14** on Fighting Corruption, **15** Social Cohesion and Uniting the Nation



GOVERNANCE WORKSTREAM

❖ International Relations

- ❖ A roundtable to discuss the Russia-Ukraine war
- ❖ NPC to lead the process of drafting SA's second Voluntary National Review – to be presented in 2024.
- ❖ Continue with the partnership with UNDP on SDGs Acceleration initiative /assessment.
- ❖ NPC has partnered with UNDESA to do capacity building on Voluntary Local Reviews (VLRs) in SA – Municipalities
- ❖ Continue with stakeholder engagements and dialogues.
- ❖ Pursue engagements with the Infrastructure Development Office in the Presidency.
- ❖ South Africa's continued participation in the United Nations (UN) High Level Political Forum (HLPF) that deals with the implementation of Sustainable Development Goals (SDGs)

❖ Social Cohesion & Nation Building

- ❖ Workshop on developing the Social Cohesion Framework Document
- ❖ Roundtable on Immigration with the JCPS, DHA IOM and UNDP
- ❖ Special Session with COGTA, SALGA and AG on Trust in Municipalities
- ❖ Joint Session with the JCPS on Organized Crime and its impact on Social Cohesion
- ❖ Roundtable on Racism in institutions of Higher Learning

❖ Building State Capacity

- ❖ Oversight & monitor implementation mechanisms for the priority actions identified in the Professionalisation Framework
- ❖ PSC Bill, recent municipal policy reforms, pending policy reforms such as PAMA and a range of others.
- ❖ Efforts to rebuild state capacity and institutional building
- ❖ Progress on the implementation of the lifestyle audit
- ❖ Areas of Electoral Reforms
- ❖ Convene stakeholder engagement with sector experts
- ❖ Provide relevant advisories on focus areas as identified by the workstream
- ❖ Conduct Research & Case Studies
- ❖ Dissemination of research findings

Institutionalisation of Planning

- ❖ National Development Planning Framework bill

❖ Justice Crime Prevention & Security

1. Research and stakeholder engagement on the Implementation of the Integrated Crime & Violence Prevention Strategy
2. Stakeholder engagement on professionalisation and demilitarization of the police
3. Stakeholder engagement on Migration in collaboration with Social cohesion Task Team
4. Stakeholder engagement on Organised crime in collaboration with International Partnerships Task Team
5. Stakeholder engagement on the New Policing Strategy

- ❖ Revise and update opinion piece on climate change and the built environment.
- ❖ Engage with National Disaster Management Centre on the risks and likelihood of disasters and initiatives being undertaken to prepare for these.
- ❖ Engage with municipalities on their preparation in this regard including on institutional arrangements, roles and responsibilities
- ❖ Engage with civil society involved in this area.
- ❖ Develop advisory note
- ❖ Engage with role-players on proposals
- ❖ Finalise advisory note

❖ Spatial Transformation, Human Settlement & Basic Services

IMPACT

Reversing the spatial effects of apartheid, Reforming the public service and Building safer communities

ENGAGEMENTS AND OUTPUTS

Cabinet Approval of the Framework for Professionalization of Public Service

NPC Advisories and Op-eds:

- Advisory to the NSG and the Minister
- NPC Statement on the Professionalisation of the Public Service, Nov 2022
- Article: South Africa has a plan to make its public service professional. It's time to act on it. The Conversation republished in various media platforms

Workshop & Partnership Projects:

- DPSA: Strategic Workshop of the Governance, State Capacity and Institutional Development (GSCID) Cluster to review national and provincial government interventions to build capacity ten years since the adoption of the NDP (held on 15-16 August 2022).
- DPSA, UKZN, NPC: 10 Year NDP Review Conference on Government Capacity ten years since the adoption of the NDP (7-9 November 2022).
- Successfully held stakeholder engagements and discussions with departments and sector experts with the objective of promoting the implementation of the NDP.

PRIORITIES FOR NEXT 12 MONTHS



Building State Capacity

- ❖ Reposition the SOE for a developmental state agenda
- ❖ Re-imagining the local sphere of government
- ❖ Reposition the SOEs for a developmental state agenda
- ❖ Stability at the political-administrative interface
- ❖ Professionalisation of the public service and state capability -making the public service work in the best way
- ❖ Macro-organisation of the state, planning, and coordination of government activities



Justice Crime Prevention & Security

- ❖ Prevention of violence against women, children, youth & the elderly improving safety.
- ❖ Implementation of the Integrated Crime & Violence Prevention Strategy and Implementation of the Drug Master Plan
- ❖ Implementation of the Anti-Corruption Strategy
- ❖ Implementation of the Zondo Commission of Inquiry recommendations
- ❖ Promote police professionalism & demilitarisation
- ❖ Reduce firearm and ammunition diversion into the criminal sector



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PRIORITIES FOR NEXT 12 MONTHS



Spatial Transformation, Human Settlement, and Basic Services

- ❖ Spatial Transformation, Human Settlement, and Basic Services.
- ❖ Human settlements (including housing and service delivery & infrastructure).
- ❖ Land (Urban and Traditional land)
- ❖ District Development Model (DDM)
- ❖ Smart Cities and New Towns
- ❖ Climate change and resilient built environment



Social Cohesion & Nation Building

- ❖ To mobilize government, labour, civil society, academia, and private sector towards ensuring delivery of our objectives in the country. Our planned new model, as announced by **President in the SONA**, is to focus our energies at district level and activate various participatory governance mechanisms.
- ❖ To constantly reported and critical government programs are evaluated and evidence from research is used to inform policy and decision-making.
- ❖ To engage citizens and all stakeholders at community level, improve intergovernmental relations and verify progress or lack thereof in terms of implementation of government programs.
- ❖ To coordinate government planning to address poverty, unemployment and inequality.”



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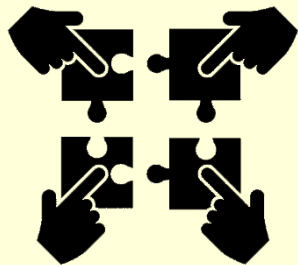


PRIORITIES FOR NEXT 12 MONTHS



International Relations

- ❖ conduct a cost-benefit analysis of its diplomatic presence in the world with a view to exploring ways for efficient use of scarce resources.
- ❖ explore ways of strengthening research and analysis capacity within the state in relation to international relations and cooperation to further sharpen the country's strategic posture internationally.
- ❖ clarify on the basis of research, consultation, and public discussions what the national interest of South Africa entails and how it finds expression in international relations.



Institutionalisation of Planning

National Development Framework Bill

- ❖ Bill being redrafted by Consultants
- ❖ NPC and DPME to redraft
- ❖ Consultations
- ❖ Bill finalised
- ❖ Submission to Parliament



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GOVERNANCE PRIORITIES

2023 **SHORT TERM** → 2024 **LONG TERM** → 2027

- ❖ Oversight & monitor implementation mechanisms for the priority actions identified in the Professionalisation Framework
- ❖ PSC Bill, recent municipal policy reforms, pending policy reforms such as PAMA and a range of others.
- ❖ Efforts to rebuild state capacity and institutional building • Progress on the implementation of the lifestyle audit
- ❖ Areas of Electoral Reforms

- ❖ Take a more proactive approach to resolving coordination problems and a more long-term approach to building capacity - Improve Relations between national, provincial and local government)
- ❖ Professionalisation of the public service and state capability - making the public service work in the best way
- ❖ Stabilise the political-administrative interface - Create an administrative head of the public service
- ❖ Enhance the role of the PSC to champion and monitor norms and standards to ensure that only
- ❖ Competent and suitable experienced people are appointed to senior positions – PSC Bill
- ❖ Developmental potential of SOEs

Building State Capacity (Capability & Institutional Building)

NPC GOVERNANCE PRIORITIES



- ❖ Engage with role players around how they define and measure spatial transformation and work they are doing in this regard.
- ❖ Review proposals of Presidential task team on land reform and extent to which these have been actioned
- ❖ Host a seminar/ round table with various role players on initiatives that have been undertaken in this regard, emphasising the challenges and successes. This should provide insight into what has been done at a national, provincial and local level.
- ❖ SEZ's and other spatial transformation initiatives: a joint task team approach on this to be undertaken with the State Capacity Task team. A common approach to be discussed between the two task teams.
- ❖ Analysis of data requirements/ availability to measure spatial transformation
- ❖ Engage with DHS on their current approach to human settlements and discuss the extent to which it aligns with NDP proposals
- ❖ Engage with other role-players on their approach – including civil society , private sector, traditional leaders⁸. Review relevance of NDP guidance and analyse extent to which this has been actioned
- ❖ Develop advisory report on spatial transformation and its measurement and engage with role players on proposals.
- ❖ Develop advisory report on the extent to which service delivery and infrastructure has impacted on spatial inequality
- ❖ Finalise advisory note /position paper

Spatial Transformation, Human Settlement & Basic Services

NPC GOVERNANCE PRIORITIES

2023 **SHORT TERM** → 2024 **LONG TERM** → 2027

- ❖ Workshop on developing the Social Cohesion Framework Document
- ❖ Roundtable on Immigration with the JCPS, DHA IOM and UNDP
- ❖ Special Session with Cogta, Salga and AG on Trust in Municipalities
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Social Cohesion & Nation Building

NPC COMMUNICATION PRIORITIES

Communicate the mandate, priorities and work of this NPC

- Advisory note on Energy
- Media Briefing
- Opinion pieces (climate change, economy, professionalisation of the state)
- Media Interviews

Build public understanding and support of the NDP

- NDP Media Campaign on SABC TV & Radio
- Transit and Airport TV
- Social Media

Strategic engagement of targeted stakeholders

- SABC, SANEF,
- NDP Lecture (Fort Hare)
- Youth Engagement
- Roundtables
- Workshops
- Media Cocktail evening

- ❖ COSATU
- ❖ SAFTU
- ❖ SOLIDARITY
- ❖ FEDUSA
- ❖ NEDLAC

LABOUR



CIVIL SOCIETY



- ❖ NGO networks
- ❖ Communities
- ❖ Political parties
- ❖ Creative industry
- ❖ Faith based
- ❖ Abahlali baseMjondolo
- ❖ Defend our democracy
- ❖ KST trust

- ❖ NYDA
- ❖ SA Youth Council
- ❖ Climate Change Groups
- ❖ Political parties

YOUTH



NPC STAKEHOLDER MAPPING

WOMEN



- ❖ Gender Commission
- ❖ POWA
- ❖ 1 in 9
- ❖ Women in business

- ❖ BUSA
- ❖ BLSA
- ❖ BBC
- ❖ NBI
- ❖ BMF

BUSINESS



STATE



- ❖ PSC
- ❖ SALGA
- ❖ DoW
- ❖ Presidency
- ❖ CH 9 Institutions
- ❖ Local/ Provincial Planning entities

GUIDING PRINCIPLES



Influencing public policies



Engaging with all of society



Institutionalising planning, addressing weaknesses in implementation



Thank you