

## PROGRAMME

# THREE-SPHERE PLANNING SESSION

THEME Delineating key priorities for consolidation and implementation during the final year of the sixth dispensation (Local Government Focus)

DATE: FRIDAY, 9 JUNE 2023 TIME: 10H00 – 17H00 VENUE: NCOP CHAMBER





#### ABOUT THE THREE-SPHERE PLANNNG SESSION

This three-sphere planning session seeks to ensure that the appropriate mechanisms are put in place, to effectively address policy implementation weaknesses and coordination disjunctures, across the three spheres of government. The session also seeks to identify and address underlying weakness across the political and bureaucratic interface, which often impede the accelerated implementation of key development priorities.

The session further seeks to establish and institutionalise coherence in three sphere (*planning and implementation processes, particularly as they relate to the development catalysing priorities of the National Development Plan*), while enabling the NCOP to perform its constitutional mandate, to appropriately serve as a three-sphere coordination and implementation construct, through targeted and outcome based oversight.

#### The overarching objectives of this three-sphere planning session are therefore as follows:

- Delineate critical priorities for implementation and oversight, in the final year of the sixth dispensation (as guided by the developmental priorities of the NDP, MTSF, SONA priorities of the sixth dispensation, including cascaded developmental perspectives at the subnational level);
- Delineate critical priorities, as responsive to South Africa's broader developmental landscape;
- Effectively invoke the NCOP's three-sphere coordination role, in order to fast-track the implementation of NDP priorities that require three sphere planning, cooperation and collaboration for their effective implementation; and
- Develop the commensurate tracking, monitoring, oversight and report back mechanisms, which will run in tandem with the implementation timelines *to be articulated by the planning session and in line with Parliament's transformative developmental agenda.*





#### PROGRAMME DIRECTOR: HON. MS S E LUCAS, MP

#### DEPUTY CHAIRPERSON OF THE NCOP

TIME	ACTIVITY	PRESENTER / SPEAKER
09h00 - 10h00	Arrival and Registration	ALL
10h00 – 10h05	Anthems: - Singing of the National Anthem - Singing of the African Union Anthem	ALL
10h05 - 10h30	Opening and Welcoming Remarks	Hon. Mr A N Masondo, MP Chairperson of the NCOP
10h30 – 10h40	Contextualizing the imperatives of Three-Sphere Planning, for improved Coordination and implementation of Key Development Priorities of the NDP	Deputy Chairperson, National Council of
	<ul> <li>Giving Expression to an NCOP Constitutional Imperative</li> <li>Project Accelerate: advancing policy implementation, through improved three sphere planning and coordination</li> </ul>	





TIME	ACTIVITY	PRESENTER / SPEAKER
TIME 10h40 – 11h30	ACTIVITY Municipal Infrastructure Grant Projects 2023/24 Water Projects: - Provide a targeted break down based on the 39% of the budget committed to Water Projects, across all nine provinces, including the municipal location, current status of projects and envisaged completion	PRESENTER / SPEAKER Hon. Mr P Tau, MP Deputy Minister for Cooperative Governance and Traditional Affairs
	projects and envisaged completion timelines, for purposes of communicating deliverables to the citizenry;	



Provide a detailed report on the current status of sustained/intermittent provision of reliable and quality water, across provinces, metros, districts and localities, including interventions to address such challenges;

#### Roads Projects:

- Provide a targeted break down of the 28% of the budget committed to Roads Projects, across all nine provinces including their municipal location, current status of projects and envisaged completion timelines, for purposes of communicating deliverables to the citizenry;
- Provide a detailed report on the current status and condition of roads across provinces, metros, districts and localities, including plans and interventions to address issues relating to poor road infrastructure in a targeted and sustained manner;





#### Sanitation Projects:

- Provide a targeted break down of the 19% of the budget committed to Sanitation
  Projects, across all nine provinces, including their municipal location, current status of projects and envisaged completion timelines, for purposes of communicating deliverables to the citizenry;
- Provide a detailed report on the status of sustained/intermittent provision and the quality of water and sanitation respectively, across provinces, metros, districts and localities;

**Other Important Priorities:** 

 Provide a targeted break down of 14% of the budget committed to other important priorities such as community facilities and solid waste management facilities, including current-status and municipal location;





Assisting Ailing Municipalities with the Distribution of Electricity:

- Highlight priority plans in place through partnership with Eskom, SALGA and MISA to expedite the implementation of course corrective measures to assist ailing municipalities with electricity distribution and revenue enhancement.

Progress Made in Improving the Review of the Intergovernmental Coordination Framework:

 Provide a detailed report on progress made in reviewing the intergovernmental coordination framework in order to strengthen intergovernmental coordination both vertically and horizontally;

Support to Dysfunctional Municipalities:

 Provide a detailed report on remedial and course correction









PROGRAMME DIRECTOR: HON. MR N A MASONDO, MP CHAIRPERSON OF THE NCOP

> HON. MS W NGWENYA, MP HOUSE CHAIRPERSON: MEMBERS SUPPORT & INTERNATIONAL RELATIONS

TIME	ACTIVITY	PRESENTER / SPEAKER
14h00 – 16h15	<ul> <li>Municipal Infrastructure Projects (Provinces) Water Projects:</li> <li>Provide a targeted break down based on the 39% provincial share of the budget committed to Water Projects in the province, including the municipal location, current status of projects and envisaged completion timelines, for purposes of communicating deliverables to the citizenry;</li> <li>Provide a detailed report on the current status of sustained/intermittent provision of reliable and quality water, across provinces, metros, districts and localities, including interventions to address such challenges;</li> </ul>	<ul> <li>MECs Cooperative Governance and Traditional Affairs and Delegated Representatives</li> <li>Hon. Mr Z Williams, MPL (virtual) Eastern Cape Province</li> <li>Dr. B Darion (HOD) Gauteng Province</li> <li>Hon. Mr B S Moloi, MPL KwaZulu-Natal Province</li> <li>Hon. Mr M Ndlovu, MPL Mpumalanga Province</li> <li>Hon. Mr B G Vass, MPL Northern Cape Province</li> <li>Hon. Mr N Maloyi, MPL North West Province</li> </ul>





#### **Roads Projects:**

- Provide a targeted break down of the 28% of the provincial share budget committed to Roads Projects, across the province, including their municipal location, current status of projects and envisaged completion timelines, for purposes of communicating deliverables to the citizenry;
- Provide a detailed report on the current status and condition of roads across the province, metros, districts and localities, including plans and interventions to address issues relating to poor road infrastructure in a targeted and sustained manner;





#### Sanitation Projects:

- Provide a targeted break down of the 19% of the provincial share of the budget committed to Sanitation Projects, across the province, including their municipal location, current status of projects and envisaged completion timelines, for purposes of communicating deliverables to the citizenry;
- Provide a detailed report on the status of sustained/intermittent provision and the quality of water and sanitation services, respectively, across the province, metros, districts and localities;





#### Other Important Priorities:

Provide a targeted break down of the 14% of the provincial share of the budget committed to other important priorities such as community facilities and solid waste management facilities in the province, including their current-status and municipal location;

Assisting Ailing Municipalities with the Distribution of Electricity:

- Highlight priority plans in place through partnership with Eskom, SALGA and MISA to expedite the implementation of course corrective measures to assist ailing municipalities with electricity distribution and revenue enhancement.

Support to Dysfunctional Municipalities:

 Provide a detailed report on remedial and course correction steps being undertaken by the department to address challenges at dysfunctional municipalities;





TIME	ACTIVITY	PRESENTER / SPEAKER
16h15 – 16h35	Interventions currently being implemented by SALGA to ensure that Municipalities fully spend the Municipal Infrastructure Grant, to effectively address Municipal Infrastructure challenges	Cllr S Stofile President of the South African Local Government Association Accompanied by SALGA Provincial
	<ul> <li>Interventions currently being implemented by SALGA to enable Municipalities to deliver critical services to communities;</li> <li>SALGA's role in ensuring that Municipalities, beyond acting as administrative units tasked with the provision of public services, become more responsive in fulfilling their developmental mandate;</li> </ul>	Accompanied by SALGA Provincial Executive Committee Members
16h35 – 16h45	<ul> <li>Parliament's Administrative Perspectives:</li> <li>Building Strategic Social Compacts, in tandem with the values and characteristics of a Transformative Parliament, to accelerate the implementation of South Africa's Transformation Agenda</li> </ul>	Mr X George Secretary to Parliament
16h45 – 17h20	Interactive Discussion	ALL





TIME	ACTIVITY	PRESENTER / SPEAKER
17h20 – 17h30	Summary and Way Forward	Hon. Ms S E Lucas, MP Deputy Chairperson of the NCOP
17h30 – 17h40	Closing Remarks	Hon. Mr A N Masondo, MP Chairperson of the National Council of Provinces

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