



# Government Gazette

REPUBLIC OF SOUTH AFRICA

Vol. 702

Cape Town  
Kaapstad

22 December 2023

No. 49949

## THE PRESIDENCY

**No. 4229**                      **22 December 2023**

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

**Act No. 21 of 2023: Adjustments Appropriation Act, 2023**

## OFISI YA MOPRESIDENTE

**No. 4229**                      **22 Desember 2023**

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

**Act No. 21 ya 2023: Molao wa Diphetho tsa kabo, 2023**

ISSN 1682-5845



9 771682 584003



4 9 9 4 9



**AIDS HELPLINE: 0800-0123-22 Prevention is the cure**

—————  
(English text signed by the President)  
(Assented to 19 December 2023)  
—————

# ACT

**To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2023/24 financial year; to delete a provision of the Appropriation Act, 2023; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

**AND WHEREAS** the Appropriation Act, 2023 (Act No. 8 of 2023), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2023/24 financial year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### Interpretation

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2023 (Act No. 8 of 2023), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

### Adjustments to appropriations of money for approved expenditure

**2.** (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2023/24 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2023, the Public Finance Management Act and the Division of Revenue Act, 2023 (Act No. 5 of 2023). 15

### Amounts listed as specifically and exclusively appropriated

**3.** An amount that is marked as specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

(English text signed by the President)  
(Assented to 19 December 2023)

## MOLAO

**Ho etsa diphetho mabapi le kabo ya tjehele ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso tsa selemo sa ditjehele sa 2023/24; ho hlakola tokisetso ya Molao wa Kabo, 2023; le ho nehelana ka merero e amanang le e mona.**

### KETAPELE

**LE HA** karolo ya 213(2) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, e re tjehele e ka hulwa ho tswa Letloleng la Letlotlo la Naha ho latela kabo e entsweng ke Molao wa Palamente kapa ka tefello e tobaneng le Letlole, ha e nehetswe ka hara Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, kapa Molao wa Palamente;

**LE HOJA** karolo ya 12(1) le (2) ya Molao ya Ditjehele le Melawana e Amanang le yona, 2009 (Molao wa 9 wa 2009), o fana ka tlhahiso ya tekanyetso ya diphetho tsa naha, joalo ka e lebeletsweng karolong ya 30 ya Molao wa Taolo ya Ditjehele tsa Setjhaba, 1999 (Molao wa 1 wa 1999), ka Bili ya diphetho tsa kabo;

**MME LE HOJA** Molao wa Kabo, 2023 (Molao wa 8 wa 2023), o fana ka maemo a kabo ya tjehele ho tswa Letlole la Letlotlo la Naha o fana bakeng sa ditlhoko tsa Naha mabapi le selemo sa ditjehele sa 2023/24,

**H A E S E E N T S W E** MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka ho latela:—

### Tlhaloso

1. Molaong ona, ntle le ha sengolwa se hlalosa ka tsela e nngwe, moelelo o mong le o mong o nehetsweng lentswe kapa polelo e karolong ya 1 ya Molao wa Kabo, 2023 (Molao wa 8 wa 2023), kapa karolo ya 1 ya Molao wa Tsamaiso ya Ditjehele tsa Sechaba, 1999 (Molao wa 1 wa 1999), o tshwanetse ho ba le moelelo oo, jwalo ka ha o nehetswe. 5

### Diphetho mabapi le dikabo tsa tjehele bakeng sa tsebediso e dumelletsweng

2. (1) Diphetho tsa Dikabo tsa tjehele ka Palamente ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso selemong sa ditjehele sa 2023/24 ho di voutu le dikarolo tse ka sehloohong tse ka hara voutu, le bakeng la maikemisetso a hlalositsweng Shejuleng. 10

(2) Tsebediso ya dikabo e hlalositsweng karolwaneng ya (1) e itshetlehile ho Molao Kabo, 2023, Molao wa Taolo ya Tjehele ya Setjhaba le Molao wa Karolo ya Lekeno, 2023 (Molao wa 5 wa 2023). 15

### Palo e ngodisitsweng e le e abuweng ka ho ikgetha le ka ho totobala

3. Palo e ngodisitsweng e le e abuweng ka ho ikgetha le ka ho totobala ka hara Shejule e ka sebediswa feela bakeng la mabaka a hlalositsweng, ntle le ha palo kapa mabaka ao a fetolwa ka dintlha kapa ho latela Molao wa Palamente. 20

**Conditions for appropriations**

4. (1) The Minister may, in writing—
- (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and 5
  - (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.
- (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

**Use of unspent funds** 10

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2023, and section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule appropriated for—
- (a) transfers and subsidies to other institutions, be used elsewhere within the same main division; 15
  - (b) payment for capital assets, be used elsewhere within the same vote; or
  - (c) payment for financial assets, be used elsewhere within the same main division.
- (2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—
- (a) subsection (1); and 20
  - (b) section 43(1) of the Public Finance Management Act,
- may not exceed eight per cent of the amount appropriated under that main division.
- (3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 25
- (4) Despite any provision in other legislation to the contrary, the amount appropriated for the compensation of employees within a vote in the Schedule to this Act, may only be increased with the approval of the Minister.
- (5) (a) Section 43 of the Public Finance Management Act and the provisions of this Act apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote to defray excess expenditure within the same main division for another classification as envisaged in the definition of "purpose" in section 1 of the Appropriation Act, 2023. 30
- (b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the amount appropriated for the classification with the approval of the Minister. 35

**Delegations and authorisations**

6. (1) The Minister may—
- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and 40
  - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
- (a) must be in writing;
  - (b) is subject to any limitations or conditions that the Minister may impose; 45
  - (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
  - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
  - (e) may be withdrawn by the Minister in writing. 50

**Dipehelo bakeng la dikabo**

4. (1) Ka ho ngola, Letona le ka—
- (a) beha dipehelo ho palo e ngodisitsweng Shejuleng, ntle le kabo e nang le dipehelo; e le ho phahamisa ponaleto le boikarabelo le taolo e sebetsang hantle ya kabo; le 5
- (b) ho emisa tshebediso ya palo eo dipehelo tse behilweng ho latela temana ya (a) di sa fihlellwang.
- (2) Ho emiswa ha palo ho latela karolwana ya (1)(b) ho tshwanetse ho tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang. 10

**Tshebediso ya matlole a sa sebediswang**

5. (1) Le ntle ho karolo ya 3 ya Molao ona, karolo ya 3 ya Molao wa Kabo, 2023 le karolo ya 43(4) ya Molao wa Taolo ya Tjhelete ya Setjhaba, Letona le ka dumella tshebediso ya matlole a sa sebediswang palong e Shejuleng a abuwe bakeng la— 15
- (a) phetiso le dithuso ho metho e meng, di sebediswe dibakeng tse ding ka hara karolo e ka sehloohong e tshwanang;
- (b) ditefello bakeng la thepa ya khaphitale, di sebediswe dibakeng tse ding ka hara voutu e tshwanang; kapa
- (c) ditefello bakeng la thepa ya tjhelete, di sebediswe dibakeng tse ding ka hara karolo e ka sehloohong e tshwanang. 20
- (2) Palo ya matlole a sa sebediswang karolong e ka sehloohong ya voutu a dumelletsweng ho sebediswa karolong e nngwe e ka sehloohong ya voutu eo, ho latela—
- (a) karolwana ya (1); le
- (b) karolwana ya 43(1) ya Molao wa Taolo ya Tjhelete ya Setjhaba, 25
- e ka se fete diperesente tse robedi tsa tjhelete e abuweng ka tlasa karolo eo e ka sehloohong.
- (3) Tumello ya tshebediso ya matlole a sa sebediswang ho latela karolwana ya (1) e tshwanetse ho phatlalatswa tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang. 30
- (4) Le ka ntle ho nehelano e nngwe le e nngwe e kgahlano le molao o mong le o mong, palo e abuweng ho voutu e Shejuleng se Molaong ona bakeng la meputso ya basebetsi, e ka nyollwa feela ka tumello ya Letona.
- (5)(a) Karolo ya 43 ya Molao wa Taolo ya Tjhelete ya Setjhaba le dipehelo tsa Molao ona di sebetsa ka diphetho tse hlokalahalang ho tshebediso ya matlole a sa sebediswang ho palo e abuweng ka tlasa kabo e ka sehloohong e ka hare ho voutu ho lefella ditshenyehelo tse ngata tse ka hare ho kabo e ka sehloohong e tshwanang bakeng sa sehlopha se seng se hlahositsweng ho tlhaloso ya “maikemisetso” karolong ya 1. 35
- (b) Palo ya matlole a sa sebediswang ka tlasa sehlopha sa karolo e ka sehloohong ka hara voutu e dumelletsweng ho sebediswa, ho latela temana ya (a), e ka feta diperesente tse robedi feela tsa palo e abuweng ho hlophiswa, ka tumello ya Letona. 40

**Phano ya matla le tumello**

6. (1) Letona le ka—
- (a) nehela mosebeletsi wa Letlotlo la Naha matla a mang le a mang a filweng Letona ho latela Molao ona, ntle le karolo ya 7; le 45
- (b) dumelle mosebeletsi wa Letlotlo la Naha ho ka phetha mosebetsi ofe kapa ofe o nehetsweng Letona ho latela Molao ona.
- (2) Phano ya matla kapa tumello ho latela karolwana ya (1)—
- (a) e tshwanetse e be e ngotsweng;
- (b) e ka nna ya haella kapa ya ba le dipehelo tseo Letona le ka nehelanang ka tsona; 50
- (c) a ka dumella mosebeletsi ya hlahositsweng ho ka nehelana ka phano ya matla a nehetsweng kapa mosebetsi o dumelletsweng ho mosebeletsi e mong wa Letlotlo la Naha, ka ho mongolla;
- (d) ha e amohe Letona maikarabelo mabapi le tshebediso ya matla a nehetsweng kapa ho phethahatsa mosebetsi o dumelletsweng; mme 55
- (e) a ka nkuwa ke Letona ka ho mongolla

6

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

**Regulations**

7. The Minister, by notice in the *Gazette*, may make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act. 5

**Amendment of section 5 of Act 8 of 2023**

8. Paragraph (b) of subsection (4) of section 5 of the Appropriation Act, 2023, is hereby deleted. 10

**Short title**

9. This Act is called the Adjustments Appropriation Act, 2023.

7

(3) Letona le ka fapana kapa la hlakola qeto e nngwe le e nngwe e nkuweng ke mosebeletsi ka lebaka la phano ya matla kapa tumello ho latela karolwana ya (1), ho ipapisitswe le ditokelo tse amehang ka lebaka la qeto.

**Melawana**

7. Ka tsebiso Koranteng ya Mmuso, Letona le ka etsa melao mabapi le, ntlha efe kapa efe ya tlaletso kapa ya tshohanyetso, kapa ya tsamaiso e leng bohlokwa ho ka hlaloswa bakeng la ho kenngwa tshebetsong kapa tsamaiso e nepahetseng ha Molao ona. 5

**Phetoho ya karolo ya 5 ya Molao wa 8 wa 2023**

8. Serapa (b) sa karolwana (4) ya karolo 5 ya Molao wa Kabo, 2023, ke ka hona e hlakotsoe. 10

**Sehlooho se sekgutshwane**

9. Molao ona o bitswa Molao wa Diphetho tsa Kabo, 2023.

8

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1</b>	<b>The Presidency</b> Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	<b>(10 939)</b>	<b>(11 989)</b>	<b>(8 000)</b>	<b>1 050</b>	<b>8 000</b>	
	1 Administration	(9 000)	(10 000)	(8 000)	1 000	8 000	
	2 Executive Support	(1 000)	(1 030)		30		
	3 Policy and Research Services	(939)	(959)		20		
<b>2</b>	<b>Parliament</b> Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	<b>(214 670)**</b>					
<b>3</b>	<b>Cooperative Governance</b> Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	<b>(1 324 509)</b>		<b>(402 208)</b>	<b>(952 301)</b>	<b>30 000</b>	
	1 Administration <i>Provide strategic leadership, management and support services to the department, and support to international organisations.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Commonwealth Local Government Forum: Membership fees			(1 083)	1 083		
					383		
	2 Intergovernmental Support <i>Of which</i> <i>Allocations-in-kind to local government</i> * – Municipal Infrastructure Grant <i>Conditional allocations to local government</i> * – Municipal Infrastructure Grant <i>Departmental agencies and accounts</i> – Municipal Infrastructure Support Agent: Eastern Seaboard Development project	(1 155 464)	3 000	(35 050)	(1 153 414)	30 000	
						30 000	
					(1 203 464)		
					50 000		
	3 Intergovernmental Policy and Governance <i>Of which</i> <i>Municipal bank accounts</i> * – Local Government Equitable Share	(1 354 017)		3 067	(1 357 084)		
					(1 357 517)		
	4 National Disaster Management Centre <i>Of which</i> <i>Conditional allocations to local government</i> * – Municipal Disaster Recovery Grant * – Municipal Disaster Response Grant	1 549 972	(3 000)	(3 972)	1 556 944		
					1 184 472		
					372 000		
	5 Community Work Programme	(365 000)		(365 170)	170		
<b>4</b>	<b>Government Communication and Information System</b> Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	<b>(7 200)</b>	<b>(1 000)</b>	<b>(1 200)</b>	<b>(5 000)</b>		
	1 Administration	7	(183)	7	183		
	2 Content Processing and Dissemination <i>Of which</i> <i>Departmental agencies and accounts</i> – Brand South Africa: Operations – Media Development and Diversity Agency: Operations	(7 396)	(370)	(1 396)	(5 630)		
					(5 134)		
					(866)		
	3 Intergovernmental Coordination and Stakeholder Management	189	(447)	189	447		

\* Specifically and Exclusively Appropriated

\*\* The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009



SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
1	<b>Bopresidente</b> Maikemisetso: <i>Ho tsamaisa lenaneo le tlwaelehileng ho leba phihlellong ya thomo ya bakgethi le ntlafatsa ya bokgabane ba mmuso ka ketso ya maano, bohakanyi, bolebedi, tlhopiso le tshchetso.</i>	R'000 <b>(10 939)</b>	R'000 <b>(11 989)</b>	R'000 <b>(8 000)</b>	R'000	R'000 <b>1 050</b>	R'000 <b>8 000</b>	R'000
	1 Tsamaiso	(9 000)	(10 000)	(8 000)		1 000	8 000	
	2 Tshchetso ya Phethahatso	(1 000)	(1 030)			30		
	3 Ditshebeletso tsa Pholisi le Dipatisiso	(939)	(959)			20		
2	<b>Palamente</b> Maikemisetso: <i>Ho nehelana ka ditshebeletso tsa tshchetso tse hlokwang ke Palamente ho phetha mesebetsi ya teng ya molaotheo, ho thusa mekga ya dipolotiki e teng Palamenteng ho fumana tshchetso ya tsamaiso le tshchetso ya lebatowa le ho nehela dilho tsa Palamente ka disebediswa tse bohlokwa.</i>	<b>(214 670)**</b>						
3	<b>Kopanelo ya Puso</b> Maikemisetso: <i>Ho ntlafatsa kopanelo ya puso dikarolong tse tharo tsa mmuso ka tshchedisano mmoho le diprovense, dimmasepala, mekgato ya setjhaba le setjhaba, ho kgontsha phano ya ditshebeletso e potlakileng.</i>	<b>(1 324 509)</b>		<b>(402 208)</b>		<b>(952 301)</b>	<b>30 000</b>	
	1 Tsamaiso <i>Ho fana ka boetapele ba mawa, tsamaiso le ditshebeletso tsa tshchetso ho lefapha, le tshchetso ho mekgato ya matjhaba.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgato ya matjhabatjhaba</i> – Foramo ya Puso ya Lehae ya Kopanelo-Leruo: Ditefello tsa boleloko			(1 083)		1 083		
	2 Tshchetso ya Mebuso <i>E leng</i> <i>Kabo e senang tefello ho mmuso wa lehae</i> * – Krante ya Moralo wa motheo wa Mmasepala <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante ya Moralo wa motheo wa Mmasepala <i>Diejensi le diakhaonto tsa lefapha</i> – Moemedi wa Tshchetso ya Meaho ya Masepala: Morero wa Ntshetsopele ya Boto ya Lewatle ya Botjhabela	(1 155 464)	3 000	(35 050)		(1 153 414)	30 000	30 000
	3 Pholisi ya Mebuso le Puso <i>E leng</i> <i>Diakhaonto tsa banka tsa mmasepala</i> * – Kobo e Lekanang ya Mmuso wa Lehae	(1 354 017)		3 067		(1 357 084)		50 000
	4 Setsi sa Taolo ya Koduwa sa Naha <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante ya Boiphumano ba Koduwa ya Mmasepala * – Krante ya Karabelo ya Koduwa ya Mmasepala	1 549 972	(3 000)	(3 972)		1 556 944		1 184 472 372 000
	5 Lenaneo la Mosebetsi wa Setjhaba	(365 000)		(365 170)		170		
4	<b>Mokgwa wa Tsamaiso ya Lesedi le Dikgokahano tsa Mmuso</b> Maikemisetso: <i>Ho nehelana ka ditshebeletso tsa dikgokahano bakeng la mmuso ho nolofatsa ho ba le seabo sa bongata ba maAforika Borwa pusong, kahobotjha le ntshetsopele, kaho ya setjhaba, le poelano.</i>	<b>(7 200)</b>	<b>(1 000)</b>	<b>(1 200)</b>		<b>(5 000)</b>		
	1 Tsamaiso	7	(183)	7		183		
	2 Tsamaiso le Phatlalato ya Dikahare <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Brand South Africa : Ditshebetso – Ejensi ya Ntshetsopele ya Masedinyana le Phapang: Ditshebetso	(7 396)	(370)	(1 396)		(5 630)		(5 134) (866)
	3 Bohokanyi ba Mebuso le Taolo ya Banka karolo	189	(447)	189		447		

\* E abuwe ka ho Ikgetha le ka ho Totobala

\*\* Ho arolwa ha voutu ka karolo e ka sehloohong ho tla hlwauwa ke Palamente ho latela Molao wa Taolo ya Tjhelete ya Palamente le wa Lekgotla la Ketsamelao la Provense, 2009

10

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>5</b>	<b>Home Affairs</b> Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	<b>1 316 611</b>	<b>(459 513)</b>	<b>978 820</b>	<b>297 857</b>	<b>499 447</b>	
	1 Administration	184 608		(149 543)	285	333 866	
	2 Citizen Affairs Of which * – Presidential Employment Initiative: Digitisation programme Households * – Employee Social Benefits: Leave gratuities – Presidential Employment Initiative: Digitisation programme	879 614	(459 513)	1 176 176	(2 428)	165 379	
			(559 513)	432 945		97 171	
					(992)		
	3 Immigration Affairs	(47 611)		(47 813)		202	
	4 Institutional Support and Transfers Of which Departmental agencies and accounts – Represented Political Parties' Fund: Operations	300 000			300 000		
					300 000		
<b>6</b>	<b>International Relations and Cooperation</b> Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	<b>136 563</b>	<b>71 831</b>	<b>7 234</b>	<b>112 715</b>	<b>(55 217)</b>	
	1 Administration	(28 556)	5 138	35 324	2 400	(71 418)	
	2 International Relations	(3 245)	54 360	(62 490)	(2 400)	7 285	
	3 International Cooperation	30 649	12 333	9 400		8 916	
	4 Public Diplomacy and Protocol Services	25 000		25 000			
	5 International Transfers Of which Departmental agencies and accounts – South African Development Partnership Agency: Operations Foreign governments and international organisations – International Organisations: Membership fees – African Union – Southern African Development Community	112 715			112 715		
					(12 185)		
					102 000		
					22 900		
<b>7</b>	<b>National School of Government</b> Purpose: <i>Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	<b>(7 878)</b>			<b>(7 878)</b>		
	1 Administration						
	2 Public Sector Organisational and Staff Development Of which Departmental agencies and accounts – National School of Government Training Trading Account: Operations	(7 878)			(7 878)		
					(7 878)		
<b>8</b>	<b>National Treasury</b> Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	<b>(539 095)</b>	<b>(10 886)</b>	<b>(495 583)</b>	<b>477 380</b>	<b>(45 133)</b>	<b>(464 873)</b>
	1 Administration	(60 720)	(4 800)	(8 140)	783	(48 563)	
	2 Economic Policy, Tax, Financial Regulation and Research Of which Departmental agencies and accounts – Financial Sector Conduct Authority – Ombud Council: Operations	(22 136)	(6 086)	(11 050)	(5 000)		
					(5 000)		

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
5	<b>Merero ya Lehae</b> Maikemisetso: <i>Ho hlwaya ka ho phethahala le ho sireletsa boitsebiso le boemo ba baahi. Ho laola bofalli ho netefatsa polokeho, ho phahamisa ntshetsopele le ho phethisa ditlamo tsa Afrika Borwa tsa matjhabatjhaba.</i>	1 316 611	(459 513)	978 820		297 857	499 447	
	1 Tsamaiso	184 608		(149 543)		285	333 866	
	2 Merero ya Baahi <i>E leng</i> * – Boiteko ba Mopresedente ba Phumantsho ya Mosebetsi: Lenaneo la ho Dijithaisa <i>Tsa malapa</i> * – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi – Boiteko ba Mopresedente ba Phumantsho ya Mosebetsi: Lenaneo la ho Dijithaisa	879 614	(459 513)	1 176 176		(2 428)	165 379	
			(559 513)	432 945			97 171	
	3 Merero ya Bofalli	(47 611)		(47 813)		(992)	202	
	4 Tshehetso ya Motheo le Diphetiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Letlole la Mekga e Emetsweng ya Dipolotiki: Ditshebetso	300 000				300 000		
						300 000		
6	<b>Dikamano tsa Matjhabatjhaba le Tshebedisano</b> Maikemisetso: <i>Ho theha, ho hokanya, ho kenya tshetsong le ho laola pholisi ya Afrika Borwa ya ka ntle le mananeo a dikamano tsa matjhabatjhaba.</i>	136 563	71 831	7 234		112 715	(55 217)	
	1 Tsamaiso	(28 556)	5 138	35 324		2 400	(71 418)	
	2 Dikamano tsa Matjhabatjhaba	(3 245)	54 360	(62 490)		(2 400)	7 285	
	3 Tshebedisano ya Matjhabatjhaba	30 649	12 333	9 400			8 916	
	4 Ketso ya taolo ya kamano ya setjhaba le Ditshebeletso tsa Tsamaiso	25 000		25 000				
	5 Diphetiso tsa Matjhabatjhaba <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Tshebetso mmoho ya Ntshetsopele Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Kopano ya Afrika – Ntshetsopele ya Setjhaba Afrika e Borwa	112 715				112 715		
						(12 185)		
						102 000		
						22 900		
7	<b>Sekolo sa Mmuso sa Naha</b> Maikemisetso: <i>Ho nehelana kapa ho hokanya diphelelo tsa thuto, thupello le mehato ya ntshetsopele e lebisang ho tshetsong e ntlafetseng le phano ya ditshebeletso motheong wa setjhaba.</i>	(7 878)				(7 878)		
	1 Tsamaiso							
	2 Ntshetsopele ya Mokgatlo wa Motheo wa Setjhaba le Basebetsi <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Thupello ya Kgwebisano ya Sekolo sa Mmuso sa Naha: Ditshebetso	(7 878)				(7 878)		
						(7 878)		
8	<b>Letlotlo la Naha</b> Maikemisetso: <i>Ho tshetsa kgolo ya ikonomi le ntshetsopele, puso e ntle, tswelopele ya setjhaba le maemo a phahamang a bophelo ka maikarabelo, tshetsong e ntle, kgonahalo, tekano le taolo e tsitsitseng ya ditjhelete tsa setjhaba, thokomelo ya ikonomi e kgolo le botsitso ba motheo wa ikonomi, le taolo e ntle ya ditjhelete ya ikonomi.</i>	(539 095)	(10 886)	(495 583)		477 380	(45 133)	(464 873)
	1 Tsamaiso	(60 720)	(4 800)	(8 140)		783	(48 563)	
	2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditjhelete le Dipatlisiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Boitshwara ba Methoe ya Ditjhelete – Lekgotla la ba nkang ditjhelete tsa setjhaba: Ditshebetso	(22 136)	(6 086)	(11 050)		(5 000)		
						(5 000)		

\* E abuwe ka ho lkgetha le ka ho Totobala

12

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Interest and Rent on Land				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3	Public Finance and Budget Management <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Neighbourhood Development Partnership Grant <i>Conditional allocations to local government</i> * – Infrastructure Skills Development Grant * – Neighbourhood Development Partnership Grant * – Programme and Project Preparation Support Grant <i>Departmental agencies and accounts</i> * – Financial and Fiscal Commission: Operations	(294 174)		(93 437)		(200 374)	(363)	
4	Asset and Liability Management <i>Of which</i> * – Land and Agricultural Development Bank of South Africa: Purchase of equity	(476 726)		25 274				(502 000)
5	Financial Accounting and Supply Chain Management Systems <i>Of which</i> <i>Departmental agencies and accounts</i> – Auditor-General of South Africa: Public Audit Act	(317 065)		(371 044)		50 186	3 793	
6	International Financial Relations <i>Of which</i> * – World Bank Group: Purchase of equity <i>Foreign governments and international organisations</i> – Collaborative Africa Budget Reform Initiative: Membership fee and public finance management support to member countries – Common Monetary Area Compensation: Commitment in terms of common monetary agreement – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five – World Bank: Financial Intermediary Fund for Pandemic Prevention, Preparedness and Response	157 780		(15 186)		135 839		37 127
7	Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> <i>Households</i> – Civil Pensions – Injury on Duty – Political Office-bearers Pension Fund – Post-retirement Medical Scheme	(406 054)		(22 000)		(384 054)		
8	Revenue Administration <i>Of which</i> <i>Departmental agencies and accounts</i> * – South African Revenue Service: Operations	1 000 000				1 000 000		
9	Financial Intelligence and State Security <i>Of which</i> <i>Departmental agencies and accounts</i> * – Secret Services: Operations	(120 000)				(120 000)		
9	<b>Planning, Monitoring and Evaluation</b> Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>	<b>(10 365)</b>	<b>(10 365)</b>	<b>(428)</b>		<b>1 030</b>	<b>(627)</b>	<b>25</b>
	1 Administration	4 132	(7 195)	10 660		764	(122)	25
	2 National Planning Coordination	(3 075)	(1 536)	(1 673)		114	20	
	3 Sector Monitoring Services	(3 829)	(776)	(2 469)		36	(620)	
	4 Public Sector Monitoring and Capacity Development	(4 393)	(858)	(3 656)		116	5	
	5 Evidence and Knowledge Systems	(3 200)		(3 290)			90	
10	<b>Public Enterprises</b> Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	<b>(27 635)</b>	<b>(18 022)</b>	<b>(9 801)</b>		<b>688</b>	<b>(500)</b>	
	1 Administration	(15 453)	(9 426)	(6 143)		616	(500)	

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	
3	Ditjhelete tsa Setjhaba le Taolo ya Tekanyetso <i>E leng</i> <i>Kabo e senang tefello ho mmuso wa lehae</i> * – Krante ya Ntshetsopele ya Tshebedisano ya Boahisani <i>Kabo e nang le diphelelo ho mmuso wa lehae</i> * – Krante ya Ntshetsopele ya Bokgoni ba Moralo wa Motheo * – Krante ya Ntshetsopele ya Tshebedisano ya Boahisani * – Krante ya Tshetsetso ya Tokisetso ya Mananeo le Diprojeke <i>Diejensi le diakhaonto tsa lefapha</i> * – Khomishene ya Ditjhelete tsa Mmuso: Ditshebetso	(294 174)		(93 437)		(200 374)	(363)	
4	Taolo ya Thepa le Mokitlane <i>E leng</i> * – Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: Theko ya Dishere	(476 726)		25 274				(502 000)
5	Akhaonting ya Ditjhelete le Tsamaiso ya Bolaodi ba Megwa ya Phumaneho ya Thepa <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Mohlahlobi-Kakaretso wa Afrika Borwa: Molao wa Tihathoboa ya Setjhaba	(317 065)		(371 044)		50 186	3 793	
6	Dikamano tsa Ditjhelete tsa Matjhabatjhaba <i>E leng</i> * – Sehlopha sa Banka ya Lefatshe: Theko ya-dishere <i>Mebuso ya ka ntle le mekgato ya matjhabatjhaba</i> – Boiteko ba Ntlatfatsa ya Tekanyetso ya Afrika ka Kopanelo: Ditefello tsa bo lelolo le tshetsetso ya taolo ya tjhelete ya setjhaba ho dinaha tseo e leng ditho – Tefello ya sebaka sa tjhelete e tlwaelehileng: Boitlamo ho latela tumellano e tlwaelehileng ya tjhelete – Sebaka sa Ditjhelete sa Matjhabatjhaba bakeng la ho Enta: Phokotso ya mafu a ka thibelwang ke ente ho bana ba dilemo tse ka tlase ho tse hlano – Banka ya Lefatshe: Letlole la Makena-dipakeng la Ditjhelete bakeng sa Thibelo ya Sewa, Boitokisetso le Karabelo	157 780		(15 186)		135 839		37 127
7	Dipenshene tsa Sesole le Setjhaba, Ho kenya letsoho Matlolang le Dikuno tse ding <i>E leng</i> <i>Tsa malapa</i> – Dipenshene tsa Setjhaba – Ho lemala mosebetsing – Letlole la Penshene la Boradipolotiki ba Kantorong – Sekimi sa Bongaka sa ka Mora ho tlohela Mosebetsi	(406 054)		(22 000)		(384 054)		
8	Tsamaiso ya Lekeno <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Ditshebetso tsa Lekeno tsa Afrika Borwa: Ditshebetso	1 000 000				1 000 000		
9	Boutlwela ba Ditjhelete le Tshireletso ya Mmuso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Ditshebetso tsa sephiri: Ditshebetso	(120 000)				(120 000)		
9	<b>Maano, Tekolo le Hlahlobo</b> Maikemisetso: <i>Ho phahamisa phano ya ditshebetso tsa mmuso ka ketso e kopaneng ya maano, tekolo le hlahlobo.</i>	<b>(10 365)</b>	<b>(10 365)</b>	<b>(428)</b>		<b>1 030</b>	<b>(627)</b>	<b>25</b>
1	Tsamaiso	4 132	(7 195)	10 660		764	(122)	25
2	Bohokanyi ba Ketso ya Maano ba Naha	(3 075)	(1 536)	(1 673)		114	20	
3	Ditshebetso tsa Tekolo ya Lekala	(3 829)	(776)	(2 469)		36	(620)	
4	Tekolo ya Motheo wa Setjhaba le Ntshetsopele ya Bokgoni	(4 393)	(858)	(3 656)		116	5	
5	Bopaki le Megwa ya Tsebo	(3 200)		(3 290)			90	
10	<b>Dikgwebokgolo tsa Setjhaba</b> Maikemisetso: <i>Ho tsamaisa botsetedi, tshetsetso le phetoho potefolijong ya lefapha ya dikgweba tsa mmuso, ho lokolla kgolo, ho kgothaletsa boindasteri, ho theha mesebetsi le ntshetsopele ya bokgoni.</i>	<b>(27 635)</b>	<b>(18 022)</b>	<b>(9 801)</b>		<b>688</b>	<b>(500)</b>	
1	Tsamaiso	(15 453)	(9 426)	(6 143)		616	(500)	

\* E abuwe ka ho Ikgetha le ka ho Totobala

14

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 State-owned Companies Governance Assurance and Performance	(2 479)	(4 032)	1 500	53		
	3 Business Enhancement, Transformation and Industrialisation	(9 703)	(4 564)	(5 158)	19		
<b>11</b>	<b>Public Service and Administration</b> Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	<b>(11 833)</b>	<b>(6 160)</b>	<b>(7 291)</b>	<b>346</b>	<b>1 272</b>	
	1 Administration	2 384		1 457		927	
	2 Human Resource Management and Development	(2 346)	(2 000)	(346)			
	3 Negotiations, Labour Relations and Remuneration Management	(6 834)	(634)	(6 269)		69	
	4 e-Government Services and Information Management	(5 383)	(3 526)	(1 879)		22	
	5 Government Service Access and Improvement <i>Of which</i> <i>Foreign governments and international organisations</i> <i>– Open Government Partnership: Membership fee</i>	346		(254)	346	254	
					346		
<b>12</b>	<b>Public Service Commission</b> Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	<b>(3 366)</b>		<b>(3 807)</b>		<b>441</b>	
	1 Administration <i>Of which</i> <i>Households</i> <i>– Employee Social Benefits: Leave gratuities</i>	(3 780)		(4 113)	(73)	406	
					(73)		
	2 Leadership and Management Practices	(1 027)		(1 100)	54	19	
	3 Monitoring and Evaluation	108		108			
	4 Integrity and Anti-corruption	1 333		1 298	19	16	
<b>13</b>	<b>Public Works and Infrastructure</b> Purpose: <i>Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	<b>(306 139)</b>	<b>(5 000)</b>	<b>(39 856)</b>	<b>(274 545)</b>	<b>13 262</b>	
	1 Administration	(761)	(5 000)	(4 155)	1 500	6 894	
	2 Intergovernmental Coordination						
	3 Expanded Public Works Programme <i>Of which</i> <i>Conditional allocation to local government</i> <i>* – Expanded Public Works Programme Integrated Grant for Municipalities</i> <i>Conditional allocations to provinces</i> <i>* – Expanded Public Works Programme Integrated Grant for Provinces</i> <i>* – Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	(111 872)		(17 703)	(94 037)	(132)	
					(32 410)		
					(31 160)		
					(30 567)		
	4 Property and Construction Industry Policy and Research <i>Of which</i> <i>Departmental agencies and accounts</i> <i>– Property Management Trading Entity: Operations</i> <i>Foreign governments and international organisations</i> <i>– Commonwealth War Graves Commission: Maintenance of soldiers' graves</i> <i>Public corporations</i> <i>– Independent Development Trust: Operations</i>	(200 406)		(18 498)	(181 908)		
					(268 377)		
					4 669		
					81 800		

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Tiisetso ya Puso ya Dikgwebo tsa Mmuso le Tshebetso	(2 479)	(4 032)	1 500		53		
3 Ntlafatso ya Kgwebo, Phetoho le Diindasteri	(9 703)	(4 564)	(5 158)		19		
<b>11 Tshebeletso ya Setjhaba le Tsamaiso</b> Maikemisetso: <i>Ho etella pele ntlafatso ya ntshetsopele ya setjhaba, ka moralo wa tshebetso wa maemo a tlwaelehileng ho ntlafatsa phano ya ditshebeletso.</i>	<b>(11 833)</b>	<b>(6 160)</b>	<b>(7 291)</b>		<b>346</b>	<b>1 272</b>	
1 Tsamaiso	2 384		1 457			927	
2 Taolo ya Disebediswa tsa Botho le Ntshetsopele	(2 346)	(2 000)	(346)				
3 Dipuisano, Dikamano Mesebetsing le Taolo ya Moputso	(6 834)	(634)	(6 269)			69	
4 Ditshebeletso tsa Mmuso tsa elektroniki le Taolo ya Tihahisoleseding	(5 383)	(3 526)	(1 879)			22	
5 Phihlollo le Ntlafatso ya Ditshebeletso tsa Mmuso <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Tshebedisano mmoho ya Mmuso o bulehileng: Ditefello tsa bo leloko	346		(254)		346	254	
					346		
<b>12 Khomishene ya Ditshebeletso tsa Setjhaba</b> Maikemisetso: <i>Ho phahamisa makgabane a molaotheo le metheo ya tsamaiso ya setjhaba tshebeletsong ya setjhaba.</i>	<b>(3 366)</b>		<b>(3 807)</b>			<b>441</b>	
1 Tsamaiso <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlhela mosebetsi	(3 780)		(4 113)		(73)	406	
					(73)		
2 Megwa ya Boetapele le Taolo	(1 027)		(1 100)		54	19	
3 Tekolo le Hlahlobo	108		108				
4 Bokgabane le ho lwantsa bobodu	1 333		1 298		19	16	
<b>13 Mesebetsi ya Setjhaba le Moralo wa motheo</b> Maikemisetso: <i>Ho nehelana ka theho ya pholisi ha mmoho le bohokanyi, taolo le bolebedi bakeng la lekala la mesebetsi ya setjhaba mabapi le bodulo, matlo, mobu le dithoko tsa moralo wa motheo wa mafapha a mmuso wa naha. Ho nolofatsa dikamano tsa mebuso ka ho hokanya mesebetsi ya setjhaba ka ho latellana. Ho nka boetapele le ho laola ho kenngwa tshebetsoeng ha lenaneo la mesebetsi e eketsehileng ya setjhaba. Ho phahamisa kgolo, theho ya mesebetsi le phetoho indastering ya kaho le thepa.</i>	<b>(306 139)</b>	<b>(5 000)</b>	<b>(39 856)</b>		<b>(274 545)</b>	<b>13 262</b>	
1 Tsamaiso	(761)	(5 000)	(4 155)		1 500	6 894	
2 Bohokanyi ba Mebuso							
3 Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba <i>E leng</i> <i>Kabo e nang le dipheho ho mmuso wa lehae</i> * – Krante e Kopaneng ya Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba bakeng la Dimmasepala <i>Kabo e nang le dipheho ho diprovense</i> * – Krante e Kopaneng ya Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba bakeng la Diprovense * – Krante ya Moputso wa Lekala la Setjhaba Lenaneong le Eketsehileng la Mesebetsi ya Setjhaba bakeng la Diprovense	(111 872)		(17 703)		(94 037)	(132)	
					(32 410)		
					(31 160)		
					(30 567)		
4 Thepa le Pholisi le Dipatisiso tsa Indasteri ya Kaho <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Kgwebisano Taolong ya Thepa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Khomishene ya Mabitla a Ntwa a Commonwealth: Tihokomelo ya mabitla a masole <i>Dikoporasi tsa setjhaba</i> – Terasete e e ikemetseng ya Ntshetsopele: Ditshebetso	(200 406)		(18 498)		(181 908)		
					(268 377)		
					4 669		
					81 800		

\* E abuwe ka ho Ikgetha le ka ho Totobala

16

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Prestige Policy	6 900		500	(100)	6 500	
<b>14</b>	<b>Statistics South Africa</b> Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	<b>(48 744)</b>	<b>65 000</b>	<b>(118 343)</b>	<b>2 186</b>	<b>2 413</b>	
	1 Administration	(29 901)	12 956	(43 169)	390	(78)	
	2 Economic Statistics	(4 481)	2 385	(7 240)	161	213	
	3 Population and Social Statistics	(4 890)	36 707	(42 497)	91	809	
	4 Methodology and Statistical Infrastructure	(536)	897	(1 451)	(88)	106	
	5 Statistical Support and Informatics	(20 358)	10 886	(27 417)	500	(4 327)	
	6 Statistical Operations and Provincial Coordination	12 662	566	5 310	1 132	5 654	
	7 South African National Statistics System	(1 240)	603	(1 879)		36	
<b>15</b>	<b>Traditional Affairs</b> Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion.</i>			<b>(316)</b>	<b>316</b>		
	1 Administration			(238)	238		
	2 Research, Policy and Legislation			(78)	78		
<b>16</b>	<b>Basic Education</b> Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	<b>(1 754 118)</b>	<b>32 000</b>	<b>133 954</b>	<b>(1 722 980)</b>	<b>(197 356)</b>	<b>264</b>
	1 Administration	51 250	8 450	41 763	929		108
	2 Curriculum Policy, Support and Monitoring Of which Conditional allocations to provinces * – Early Childhood Development Grant * – Maths, Science and Technology Grant	(2 131)	5 081	99 701	(106 916) (58 053) (49 804)		3
	3 Teachers, Education Human Resources and Institutional Development Of which Foreign governments and international organisations – Africa Federation of Teaching Regulatory Authorities: Membership fee	6 344	6 344	(338)	318 78		20
	4 Planning, Information and Assessment Of which Allocation-in-kind to provinces * – School Infrastructure Backlogs Grant Conditional allocation to provinces * – Education Infrastructure Grant Non-profit institutions – National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education	(1 785 772)	8 144	(7 112)	(1 589 581) (1 594 911)	(197 356) (197 356)	133
	5 Educational Enrichment Services Of which Conditional allocation to provinces * – HIV and AIDS (Life Skills Education) Grant	(23 809)	3 981	(60)	(27 730) (27 790)		
<b>17</b>	<b>Higher Education and Training</b> Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>	<b>(2 951 245)</b>	<b>(57 800)</b>	<b>(29 176)</b>	<b>(2 663 195)</b>	<b>(201 074)</b>	
	1 Administration	(47 714)	(50 501)	2 129	513	145	

\* Specifically and Exclusively Appropriated



SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Pholisi e Bohlokwa	6 900		500		(100)	6 500	
<b>14 Divalopalo Afrika Borwa</b> Maikemisetsa: <i>Ho etella pele le ho sebedisana mmoho ketsong ya dipalopalo ho ipapisitswe le maemo a tsebahalang a matjhabatjhaba, ho tsebisa basebedisi ka maemo a ikonomi ya setjhaba bakeng la diqeto tse itshellehileng ho bopaki.</i>	<b>(48 744)</b>	<b>65 000</b>	<b>(118 343)</b>		<b>2 186</b>	<b>2 413</b>	
1 Tsamaiso	(29 901)	12 956	(43 169)		390	(78)	
2 Divalopalo tsa Ikonomi	(4 481)	2 385	(7 240)		161	213	
3 Baahi le Divalopalo tsa Setjhaba	(4 890)	36 707	(42 497)		91	809	
4 Mokgwa le Divalopalo tsa Moralo wa motheo	(536)	897	(1 451)		(88)	106	
5 Tshehetso ya Divalopalo le Saense ya Lesedi	(20 358)	10 886	(27 417)		500	(4 327)	
6 Ditshebetso tsa Divalopalo le Bohokanyi ba Provense	12 662	566	5 310		1 132	5 654	
7 Mokgwa wa Divalopalo tsa Naha wa Afrika Borwa	(1 240)	603	(1 879)			36	
<b>15 Ditaba tsa Setho</b> Maikemisetsa: <i>Ho hokanya ditaba tsa setho ho phatlalla le mmuso ka ntshetsopele e lokileng ya dipholisi, ditlwaelo, maemo, mekgwa le taolo ya moralo wa tshetso, le ho phahamisa botjhaba, setho le kopano ya setjhaba.</i>			<b>(316)</b>		<b>316</b>		
1 Tsamaiso			(238)		238		
2 Dipatlisiso, Pholisi le Molao			(78)		78		
<b>16 Thuto ya Motheo</b> Maikemisetsa: <i>Ho nehelana ka thuto ya motheo ya boleng bakeng sa bohle, le ho etella pele ho thehwa le ho ntshetsapele mokgwa wa thuto ya sekolo wa Afrika Borwa bakeng la selemokgolo sa 21.</i>	<b>(1 754 118)</b>	<b>32 000</b>	<b>133 954</b>		<b>(1 722 980)</b>	<b>(197 356)</b>	<b>264</b>
1 Tsamaiso	51 250	8 450	41 763		929		108
2 Pholisi ya lenane la thuto, Tshehetso le Tekolo <i>E leng</i> <i>Kabo e nang le dipheho ho diprovence</i> * – Krante ya Ntshetsopele ya Bongwana * – Krante ya Dipalo, Saense le thekenoloji	(2 131)	5 081	99 701		(106 916)		3
3 Matijhere, Disebediswa tsa Botho tsa Thuto le Ntshetsopele ya Motheo <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Boetapele ba Taolo ya Mokhatlo wa Thuto wa Afrika: Tefelo bo leloko	6 344	6 344	(338)		318		20
4 Maano, Tlhahisoleseding le Hlahlobo <i>E leng</i> <i>Kabo e senang ditefello ho diprovence</i> * – Krante ya Kgobokellano ya Moralo wa motheo wa Sekolo <i>Kabo e nang le dipheho ho diprovence</i> * – Krante ya Moralo wa motheo wa Thuto <i>Metheo e sa etseng phahello</i> – Letlole la Kopanelo la Thuto ya Naha: Ho leka ho kena dipakeng ho ntlafatsa boleng ba thuto ya motheo	(1 785 772)	8 144	(7 112)		(1 589 581)	(197 356)	133
5 Ditshebetso tsa Boithuiso ba Thuto <i>E leng</i> <i>Kabo e nang le dipheho ho diprovence</i> * – Krante ya HIV le AIDS (Thuto ya Tsebo ya Bophelo)	(23 809)	3 981	(60)		(27 730)		
<b>17 Thuto e Phahameng le Thupello</b> Maikemisetsa: <i>Ho theha le ho tshetsetsa motheo wa boleng wa lekala la thuto. Ho phahamisa phumaneho ya thuto e phahameng le menyela ya ntshetsopele ya thupello ya bokgoni.</i>	<b>(2 951 245)</b>	<b>(57 800)</b>	<b>(29 176)</b>		<b>(2 663 195)</b>	<b>(201 074)</b>	
1 Tsamaiso	(47 714)	(50 501)	2 129		513	145	

\* E abuwe ka ho Ikgetha le ka ho Totobala

18

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Planning, Policy and Strategy <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Qualifications Authority: Operations <i>Foreign governments and international organisations</i> – Commonwealth of Learning: Membership fee <i>Higher education institutions</i> – Technical and Vocational Education and Training Infrastructure and Efficiency Grant <i>Non-profit institutions</i> – Higher Health: Operations	(254 286)	(10 199)	(473)	(46 091)	(197 523)	
3	University Education <i>Of which</i> <i>Departmental agencies and accounts</i> – Council on Higher Education: Operations – National Student Financial Aid Scheme – Student loans and bursaries <i>Higher education institutions</i> – Academic clinical training grants – Durban University of Technology – University of Johannesburg – Mangosuthu University of Technology – Walter Sisulu University – University of the Witwatersrand, Johannesburg – University Subsidies – Block, gap and other grant allocations – Block grant allocations – Cape Peninsula University of Technology – University of Cape Town – Central University of Technology, Free State – Durban University of Technology – University of Fort Hare – University of the Free State – University of Johannesburg – University of KwaZulu-Natal – University of Limpopo – Mangosuthu University of Technology – Nelson Mandela University – North-West University – University of Pretoria – Rhodes University – Sefako Makgatho Health Sciences University – University of South Africa – Stellenbosch University – Tshwane University of Technology – Vaal University of Technology – University of Venda – Walter Sisulu University – University of the Western Cape – University of the Witwatersrand, Johannesburg – University of Zululand – Capacity development – Cape Peninsula University of Technology – University of Cape Town – Central University of Technology, Free State – Durban University of Technology – University of Fort Hare – University of the Free State – University of Johannesburg – University of KwaZulu-Natal – University of Limpopo – Mangosuthu University of Technology – Nelson Mandela University – North-West University – University of Pretoria – Rhodes University – Sefako Makgatho Health Sciences University – University of South Africa – Stellenbosch University – Tshwane University of Technology – Vaal University of Technology – University of Venda	(2 550 088)	(30 600)	(1 604)	(2 518 117)	233	

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Maano, Pholisi le Lewa	(254 286)	(10 199)	(473)		(46 091)	(197 523)	
<i>E leng</i>							
<i>Diejensi le diakhaonto tsa lefapha</i>							
– Bolaodi ba Mangolo a thuto Afrika Borwa: Ditshebetso					(500)		
<i>Mebuso ya ka ntle le mekgato ya matjhabatjhaba</i>							
– Ho ithuta ha <i>Commonwealth</i> : Ditefello tsa bo leloko					(155)		
<i>Metheo ya thuto e phahameng</i>							
– Krante ya Bokgoni ya Moralo wa motheo wa Thuto le Thupello ya Theknikhale le Thuto ya Tsebo					(50 000)		
<i>Metheo e sa etseng phahello</i>							
– Bophelo bo Botle bo Phahameng: Ditshebetso					5 000		
3 Thuto ya Yunivesithi	(2 550 088)	(30 600)	(1 604)		(2 518 117)	233	
<i>E leng</i>							
<i>Diejensi le diakhaonto tsa lefapha</i>							
– Lekgotla la Thuto e Phahameng: Ditshebetso					(1 000)		
– Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti							
– Dikadimo ho baithuti le dibasari					(2 000 000)		
<i>Metheo ya thuto e phahameng</i>							
– Krante ya thuto ya thupello ya botinikhale							
– Yunivesithi ya Thekenoloji ya Durban					(5 939)		
– Yunivesithi ya Johannesburg					(2 604)		
– Yunivesithi ya Thekenoloji ya Mangosuthu					(894)		
– Yunivesithi ya Walter Sisulu					(1 662)		
– Yunivesithi ya Witwatersrand, Johannesburg					(11 659)		
– Thuso ya Yunivesithi							
– Sehlopha sa dikrante le dikabo tse ding tsa krante							
– Dikabo tsa sehlopha sa dikrante							
– Yunivesithi ya Thekenoloji ya Cape Peninsula					(5 103)		
– Yunivesithi ya Cape Town					(6 351)		
– Yunivesithi e Bohareng ya Thekenoloji, Freistata					(2 902)		
– Yunivesithi ya Thekenoloji ya Durban					(4 889)		
– Yunivesithi ya Fort Hare					(2 851)		
– Yunivesithi ya Freistata					(6 417)		
– Yunivesithi ya Johannesburg					(9 316)		
– Yunivesithi ya KwaZulu-Natal					(9 129)		
– Yunivesithi ya Limpopo					(4 251)		
– Yunivesithi ya Thekenoloji ya Mangosuthu					(1 668)		
– Yunivesithi ya Nelson Mandela					(4 661)		
– Yunivesithi ya North West					(8 542)		
– Yunivesithi ya Pretoria					(10 544)		
– Yunivesithi ya Rhodes					(2 039)		
– Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho					(2 114)		
– Yunivesithi ya Afrika Borwa					(18 529)		
– Yunivesithi ya Stellenbosch					(7 433)		
– Yunivesithi ya Thekenoloji ya Tshwane					(9 193)		
– Yunivesithi ya Thekenoloji ya Vaal					(2 945)		
– Yunivesithi ya Venda					(3 155)		
– Yunivesithi ya Walter Sisulu					(4 087)		
– Yunivesithi ya Western Cape					(4 635)		
– Yunivesithi ya Witwatersrand, Johannesburg					(9 337)		
– Yunivesithi ya Zululand					(2 885)		
– Ntshetsopele ya bokgoni							
– Yunivesithi ya Thekenoloji ya Cape Peninsula					(5 994)		
– Yunivesithi ya Cape Town					(11 962)		
– Yunivesithi e Bohareng ya Thekenoloji, Freistata					(1 280)		
– Yunivesithi ya Thekenoloji ya Durban					(2 597)		
– Yunivesithi ya Fort Hare					(1 906)		
– Yunivesithi ya Freistata					(4 089)		
– Yunivesithi ya Johannesburg					(19 199)		
– Yunivesithi ya KwaZulu-Natal					(3 935)		
– Yunivesithi ya Limpopo					(2 054)		
– Yunivesithi ya Thekenoloji ya Mangosuthu					(5 032)		
– Yunivesithi ya Nelson Mandela					(9 833)		
– Yunivesithi ya North West					(3 202)		
– Yunivesithi ya Pretoria					(5 874)		
– Yunivesithi ya Rhodes					(13 802)		
– Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho					(3 241)		
– Yunivesithi ya Afrika Borwa					(1 639)		
– Yunivesithi ya Stellenbosch					(11 264)		
– Yunivesithi ya Thekenoloji ya Tshwane					(7 013)		
– Yunivesithi ya Thekenoloji ya Vaal					(3 311)		
– Yunivesithi ya Venda					(3 904)		

20

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					(6 917)		
					(4 150)		
					(7 676)		
					(4 672)		
					(384)		
					(6 430)		
					(56 615)		
					19 290		
					(18 548)		
					(10 000)		
					(17 386)		
					(15 000)		
					(1 742)		
					(1 397)		
					(99 225)		
4	Technical and Vocational Education and Training	(146 777)	(120 002)	(32 614)	10 000	(4 161)	
5	Skills Development	(137 178)	(25 999)	(152)	(110 000)	(1 027)	
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– National Skills Fund: Presidential Youth Employment Intervention				(110 000)		
	– Performance model for demand-led skills training				(500)		
	– Public Service Sector Education and Training Authority: Operations				(500)		
	– Quality Council for Trades and Occupations: Operations						
6	Community Education and Training	184 798	179 501	3 538	500	1 259	
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Education, Training and Development Practices Sector Education and Training Authority: Operations				(2 210)		
	<i>Non-profit institutions</i>						
	– Community Education and Training Colleges: Subsidies				2 210		
18	<b>Health</b>	<b>(1 561 440)</b>	<b>(24 700)</b>	<b>(33 450)</b>	<b>(1 502 140)</b>	<b>(1 150)</b>	
	<i>Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>						
1	Administration	(36 110)		(38 018)		1 908	
2	National Health Insurance	(34 000)	(19 700)	(11 300)		(3 000)	
	<i>Of which</i>						
	<i>Allocation-in-kind to provinces</i>						
	– National Health Insurance Indirect Grant						
*	– Non-personal Services Component		5 300	84 000		(3 000)	
*	– Personal Services Component			(86 300)			
3	Communicable and Non-communicable Diseases	(959 100)	(2 000)	31 798	(990 000)	1 102	
	<i>Of which</i>						
	<i>Conditional allocation to provinces</i>						
	– District Health Programmes Grant						
*	– Comprehensive HIV/AIDS Component				(1 000 000)		
	<i>Departmental agencies and accounts</i>						
	– South African National Aids Council: Operations				10 000		
4	Primary Health Care	(2 000)	(2 000)	(630)		630	
5	Hospital Systems	(446 000)		(6 220)	(440 000)	220	
	<i>Of which</i>						
	<i>Conditional allocations to provinces</i>						
*	– Health Facility Revitalisation Grant				(440 000)		
6	Health System Governance and Human Resources	(84 230)	(1 000)	(9 080)	(72 140)	(2 010)	
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– National Health Laboratory Service: Operations				(18 830)		
	– Office of Health Standards Compliance: Operations				(1 180)		
	– South African Health Products Regulatory Authority: Operations				(14 680)		
	– South African Medical Research Council: Operations				(37 450)		

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> <li>- Yunivesithi ya Walter Sisulu</li> <li>- Yunivesithi ya Western Cape</li> <li>- Yunivesithi ya Witwatersrand, Johannesburg</li> <li>- Yunivesithi ya Zululand</li> <li>- Yunivesithi ya Sol Plaatje</li> <li>- Yunivesithi ya Mpumalanga</li> <li>- Lenaneo la Ntshetsopele la Sibusiso Bengu</li> <li>- Yunivesithi ya Limpopo</li> <li>- Yunivesithi ya Venda</li> <li>- Yunivesithi ya Walter Sisulu</li> <li>- Yunivesithi ya Western Cape</li> <li>- Yunivesithi ya Zululand</li> <li>- <i>Adhoc</i></li> <li>- Diyunivesithi tse ntjha                             <ul style="list-style-type: none"> <li>- Yunivesithi ya Mpumalanga: Ditshebetso</li> <li>- Yunivesithi ya Sol Plaatje: Ditshebetso</li> </ul> </li> <li>- Ho kena dipakeng hwa Bopresidente Phumantshong ya Mesebetsi ya Batjha: Bathusi ba tswang Univesithing</li> </ul>				(6 917) (4 150) (7 676) (4 672) (384) (6 430) (56 615) 19 290 (18 548) (10 000) (17 386) (15 000) (1 742) (1 397) (99 225)		
4 Thuto le Thupello ya Theknikhale le Thuto ya Tsebo	(146 777)	(120 002)	(32 614)	10 000	(4 161)		
5 Ntshetsopele ya Bokgoni <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> - Letlole la Naha la Bokgoni: Ho kena dipakeng hwa Bopresidente Phumantshong ya Mesebetsi ya Batjha - Mokgwa wa Tshebetso bakeng la thupello ya bokgoni e etelletsweng pele ke thokoheho - Bolaodi ba Thuto le Thupello ya lekala la Tshebetso ya Setjhaba: Ditshebetso - Lekgotla la Boleng bakeng sa Kgwebisano le Mesebetsi: Ditshebetso	(137 178)	(25 999)	(152)	(110 000)	(1 027)		
6 Thuto le Thupello ya Setjhaba <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> - Bolaodi ba thuto le thupello ya lekala la ntshetsopele ya mekgwa wa thuto le thupello <i>Metheo e sa etseng phahello</i> - Dikholeje tsa Thuto le Thupello ya Setjhaba: Dithuso tsa ditjhelete	184 798	179 501	3 538	500	1 259		
				(2 210)			
				2 210			
<b>18 Bophelo bo Botle</b> Maikemisetso: <i>Ho etella pele le ho hokanya ditshebetso tsa bophelo bo botle, ho phahamisa bophelo ba batho ba Afrika Borwa ka phumaneho, paballo le boleng bo hodimo ba bophelo bo itshetlehileng ho matheo wa thokomelo ya bophelo bo botle.</i>	<b>(1 561 440)</b>	<b>(24 700)</b>	<b>(33 450)</b>	<b>(1 502 140)</b>	<b>(1 150)</b>		
1 Tsamaiso	(36 110)		(38 018)		1 908		
2 Inshoreense ya Bophelo bo Botle ya Naha <i>E leng</i> <i>Kabo e senang ditefello ho diprovense</i> - Krante e sa otlohang ya Bophelo bo Botle ya Naha * - Karolo ya Ditshebetso tseo e seng tsa Botho * - Karolo ya Ditshebetso tsa Botho	(34 000)	(19 700)	(11 300)		(3 000)		
3 Mafu a Tshwaetsanang le a sa Tshwaetsanang <i>E leng</i> <i>Kabo e nang le diphelelo ho diprovense</i> - Krante ya Mananeo a Bophelo bo Botle ya Setereke * - Karolo e kopaneng ya HIV/AIDS <i>Diejensi le diakhaonto tsa lefapha</i> - Lekgotla la Naha la AIDS Afrika Borwa: Ditshebetso	(959 100)	(2 000)	31 798	(990 000)	1 102		
4 Motheo wa Thokomelo ya Bophelo bo Botle	(2 000)	(2 000)	(630)		630		
5 Tsamaiso ya Sepetlele <i>E leng</i> <i>Kabo e nang le diphelelo ho diprovense</i> * - Krante ya Ntlatfiso ya Setsi sa Bophelo bo Botle	(446 000)		(6 220)	(440 000)	220		
6 Puso ya Tsamaiso ya Bophelo bo Botle le Disebediswa tsa Botho <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> - Ditshebetso tsa Laborathori tsa Bophelo tsa Naha: Ditshebetso - Ofisi ya Boikamahanyo ba Maemo a Bophelo bo Botle: Ditshebetso - Bolaodi ba Taolo ya Dihlahiswa tsa Bophelo bo Botle ba Afrika Borwa: Ditshebetso - Lekgotla la Dipatlisiso la Bongaka Afrika Borwa: Ditshebetso	(84 230)	(1 000)	(9 080)	(72 140)	(2 010)		
				(18 830)			
				(1 180)			
				(14 680)			
				(37 450)			

\* E abuwe ka ho Ikgetha le ka ho Totobala

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>19 Social Development</b>	<b>(2 135 224)</b>	<b>22 405</b>	<b>(22 405)</b>		<b>(2 159 042)</b>		<b>23 818</b>
<i>Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>							
1 Administration	5 200	15 117	(9 917)				
2 Social Assistance	(1 735 224)				(1 759 042)		23 818
<i>Of which</i>							
<i>Households</i>							
* – Social Assistance Transfers: Social Grants							
– Old Age							
– Disability							
– Foster Care							
– Care Dependency							
– Child Support							
– Grant-in-Aid							
– Social Relief of Distress							
3 Social Security Policy and Administration	(405 200)	(2 612)	(2 588)		(400 000)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African Social Security Agency: Administration of social assistance							
4 Welfare Services Policy Development and Implementation Support		6 943	(6 943)				
5 Social Policy and Integrated Service Delivery		2 957	(2 957)				
<b>20 Women, Youth and Persons with Disabilities</b>	<b>(42 500)</b>	<b>3 189</b>	<b>(11 774)</b>		<b>(33 915)</b>		
<i>Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>							
1 Administration	1 969		1 969				
2 Mainstreaming Women's Rights and Advocacy	(6 839)	3 189	(6 161)		(3 867)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Commission for Gender Equality: Operations							
3 Monitoring, Evaluation, Research and Coordination	(4 406)		(4 406)				
4 Mainstreaming Youth and Persons with Disabilities Rights and Advocacy	(33 224)		(3 176)		(30 048)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Youth Development Agency: Operations							
<b>21 Civilian Secretariat for the Police Service</b>					<b>450</b>	<b>(450)</b>	
<i>Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i>							
1 Administration	240				240		
2 Intersectoral Coordination and Strategic Partnerships	(240)				101	(341)	
3 Legislation and Policy Development					65	(65)	
4 Civilian Oversight, Monitoring and Evaluations					44	(44)	
<b>22 Correctional Services</b>	<b>544 294</b>	<b>928 572</b>	<b>(23 149)</b>		<b>(127 524)</b>	<b>(233 605)</b>	
<i>Purpose: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>							
1 Administration	(11 501)	140 992	11 695		(128 572)	(35 616)	
2 Incarceration	598 636	740 388	(82 890)		1 048	(59 910)	

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
19	<b>Ntshetsopele ya Setjhaba</b> Maikemisetsa: <i>Ho etsa bonnete ba tshireletso kgahlanong le ho ba kotsing ka ho theha tikoloho e hantle bakeng la phano ya tshebeletso e kopaneng le e tsitsitseng ya ntshetsopele ya setjhaba.</i>	R'000 <b>(2 135 224)</b>	R'000 <b>22 405</b>	R'000 <b>(22 405)</b>	R'000 <b>(2 159 042)</b>		R'000 <b>23 818</b>	
	1 Tsamaiso	5 200	15 117	(9 917)				
	2 Thuso ya Setjhaba <i>E leng</i> <i>Tsa malapa</i> * – Diphetsiso tsa Thuso ya Setjhaba: Krante ya setjhaba – Botsofadi – Boqhwalwa – Tlhokomelo ya bana – Boitshetleho ba tlhokomelo – Tshehetso ya Ngwana – Krante ya Thuso – Kimollo ya Setjhaba Mahlomoleng	(1 735 224)			(1 759 042)		23 818	
	3 Pholisi ya Tshireletso ya Setjhaba le Tsamaiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Tshireletso ya Setjhaba ya Afrika Borwa – Tsamaiso ya thuso ya setjhaba	(405 200)	(2 612)	(2 588)	(400 000)			
	4 Ntshetsopele ya Pholisi ya Ditshebeletso tsa Boiphidiso le Tshehetso ya ho Kenngwa Tshebetsong		6 943	(6 943)				
	5 Pholisi ya Setjhaba le Phano e Kopaneng ya Ditshebeletso		2 957	(2 957)				
20	<b>Basadi, Batjha le Batho ba nang le Boqhwalwa</b> Maikemisetsa: <i>Ho etella pele, ho hokanya le ho etsa bonnete ba phethahatso ya phetoho ya matlafatso ya ikonomi ya setjhaba, ditokelo le tshwaro e lekanang ya basadi, batjha le batho ba nang le boqhwalwa.</i>	<b>(42 500)</b>	<b>3 189</b>	<b>(11 774)</b>	<b>(33 915)</b>			
	1 Tsamaiso	1 969		1 969				
	2 Ho Kenyeletsa Ditokelo tsa Basadi le Bobuelli <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Tekatekano ya Bong: Ditshebetso	(6 839)	3 189	(6 161)	(3 867)			
	3 Tekolo, Hlahlobo, Dipatisiso le Bohokanyi	(4 406)		(4 406)				
	4 Ho Kenyeletsa Ditokelo tsa Batjha le Batho ba nang le Boqhwalwa le Bobuelli <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Ntshetsopele ya Batjha ya Naha: Ditshebetso	(33 224)		(3 176)	(30 048)			
21	<b>Bongodi ba Setjhaba bakeng la Tshebetso ya Seponesa</b> Maikemisetsa: <i>Ho nehelana ka keletso ya lewa le tshehetso ho Letona la Seponesa. Ho sebedisa bolebedi ba setjhaba ya Tshebeletso ya Seponesa Afrika Borwa ho netefatsa tshebeletso ya seponesa e fetotsweng le e nang le maikarabelo e bonahatsang tse bohlokwa tsa demokrasi le metheo ya Molaotheo wa Rephaboliki ya Afrika Borwa.</i>				<b>450</b>	<b>(450)</b>		
	1 Tsamaiso	240			240			
	2 Bohokanyi ba Makala le Lewa la Ditshebedisano	(240)			101	(341)		
	3 Molao le Ntshetsopele ya Pholisi				65	(65)		
	4 Bolebedi ba Setjhaba, Tekolo le Dihlahlobo				44	(44)		
22	<b>Ditshebeletso tsa Tlhabollo ya Batshwaruwa</b> Maikemisetsa: <i>Ho ba le seabo ho Afrika Borwa e bolokehileng e nang le kgotso ka ho kwallwa ha batshwaruwa ka mokgwa o lokileng le ho bahlabolwa le poelano ya setjhaba ya ba tlola molao.</i>	<b>544 294</b>	<b>928 572</b>	<b>(23 149)</b>	<b>(127 524)</b>	<b>(233 605)</b>		
	1 Tsamaiso	(11 501)	140 992	11 695	(128 572)	(35 616)		
	2 Ho kwallwa	598 636	740 388	(82 890)	1 048	(59 910)		

\* E abuwe ka ho Ikgetha le ka ho Totobala

24

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Rehabilitation	(69 754)		162		(69 916)	
	4 Care	31 913	47 192	(16 475)		1 196	
	5 Social Reintegration	(5 000)		64 359		(69 359)	
<b>23</b>	<b>Defence</b> Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	<b>1 343 755</b>	<b>1 200 000</b>	<b>(1 039 863)</b>	<b>1 183 618</b>		
	1 Administration <i>Provide strategic leadership, management and support services to the department and entities.</i> <i>Of which</i> <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	122 581	9 777	145	112 659		
					9 724		
	2 Force Employment <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Foreign governments and international organisations</i> – Southern African Development Community Secretariat: Membership fee <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	680 447	50 497	(145)	630 095		
					491 819		
					148 000		
					(9 724)		
	3 Landward Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	474 951	706 339	(392 600)	161 212		
					33 527		
	4 Air Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	289 527	149 498	(105 810)	245 839		
					77 689		
	5 Maritime Defence	(508 770)		(586 928)	78 158		
	6 Military Health Support	156 325	238 560	(82 235)			
	8 General Support <i>Of which</i> <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	128 694	45 329	127 710	(44 345)		
					(44 345)		
<b>24</b>	<b>Independent Police Investigative Directorate</b> Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>		<b>(543)</b>	<b>(1 394)</b>	<b>543</b>	<b>1 391</b>	<b>3</b>
	1 Administration	286		286			
	2 Investigation and Information Management	543		(1 384)	543	1 381	3
	3 Legal and Investigation Advisory Services			(10)		10	
	4 Compliance Monitoring and Stakeholder Management	(829)	(543)	(286)			



SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Hlabollo	(69 754)		162			(69 916)	
4 Tlhokomelo	31 913	47 192	(16 475)			1 196	
5 Ho kopanngwa le Setjhaba	(5 000)		64 359			(69 359)	
<b>23 Tshireletso</b>	<b>1 343 755</b>	<b>1 200 000</b>	<b>(1 039 863)</b>		<b>1 183 618</b>		
Maikemisetso: <i>Ho sireletsa Rephaboliki ya Afrika Borwa, seriti sa teng le batho ba teng ho latela Molatheo le metheo ya molao wa matjhabatjhaba e laolang tsebediso ya dikgoka.</i>							
1 Tsamaiso <i>Ho fana ka boetapele ba maano, tsamaiso le Ditshebeletso tsa tshetsetso ho lefapha le mekhatlo. E leng Dikoporasi tsa setjhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso	122 581	9 777	145		112 659		
2 Tshebetso ya Lebotho <i>E leng Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Bongodi ba Ntshetsopele ya Setjhaba Afrika e Borwa: Ditefello tsa bo leloko <i>Dikoporasi tsa setjhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso	680 447	50 497	(145)		630 095		
3 Tshireletso e shebileng Lefatshe <i>E leng Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji	474 951	706 339	(392 600)		161 212		
4 Tshireletso ya Moyeng <i>E leng Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji	289 527	149 498	(105 810)		245 839		
5 Tshireletso ya Lewatlang	(508 770)		(586 928)		78 158		
6 Tshehetso ya Bophelo Sesoleng	156 325	238 560	(82 235)				
8 Tshehetso ka Kakaretso <i>E leng Dikoporasi tsa setjhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, tlhokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa le dipatlisiso	128 694	45 329	127 710		(44 345)		
<b>24 Bolaodi Boikemetseng ba Dipatlisiso tsa Seponesa</b>							
Maikemisetso: <i>Ho etsa bonnete ba boikemelo ba ho nka bolebedi ho Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Mmasepala. Ho phetha dipatlisiso tse ikemetseng tse senang leeme tsa ditlole tsa molao tse bonahetseng tse utwahalang di entswe ke ditho tsa Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Mmasepala le ho etsa dikgothaletso tse lokileng.</i>							
1 Tsamaiso	286		286				
2 Dipatlisiso le Taolo ya Tlhahisoleseding	543		(1 384)		543	1 381	3
3 Ditshebeletso tsa Keletso ya Molao le Dipatlisiso			(10)			10	
4 Ho Lekola Boikamahanyo le Taolo ya Banka karolo	(829)	(543)	(286)				

26

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>25</b>	<b>Justice and Constitutional Development</b> Purpose: Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.	<b>(285 601)</b>	<b>648 200</b>	<b>(727 564)</b>	<b>(82 926)</b>	<b>(125 576)</b>	<b>2 265</b>
	1 Administration Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	(149 961)	15 214	(166 186)	(806)	1 663	154
					(803)		
	2 Court Services	120 197	332 986	(87 490)	(1 211)	(124 118)	30
	3 State Legal Services Of which Foreign governments and international organisations – International Organisations: Membership fee – International Criminal Court	(24 286)		(24 241)	(639)	(360)	954
					(639)		
	4 National Prosecuting Authority Of which Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations	(35 828)	300 000	(334 799)	(438)	(1 718)	1 127
					(118)		
	5 Auxiliary and Associated Services Of which Departmental agencies and accounts * – Legal Aid South Africa: Operations * – Special Investigating Unit: Operations	(195 723)		(114 848)	(79 832)	(1 043)	
					(64 875)		
					(14 957)		
<b>26</b>	<b>Military Veterans</b> Purpose: Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.	<b>(48 419)</b>	<b>7 000</b>	<b>42 624</b>	<b>(104 769)</b>	<b>6 726</b>	
	1 Administration	17 451	17 451				
	2 Socioeconomic Support Of which Households – Military Veterans' Benefits	(91 335)	(12 916)	67 774	(152 919)	6 726	
					(152 919)		
	3 Empowerment and Stakeholder Management Of which Households – Military Veterans' Benefits	25 465	2 465	(25 150)	48 150		
					48 750		
<b>27</b>	<b>Office of the Chief Justice</b> Purpose: Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.	<b>(10 000)</b>		<b>12 000</b>		<b>(22 000)</b>	
	1 Administration	(10 000)				(10 000)	
	2 Superior Court Services			12 000		(12 000)	
<b>28</b>	<b>Police</b> Purpose: Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.	<b>3 337 979</b>	<b>4 000 000</b>	<b>39 479</b>	<b>1 000</b>	<b>(702 500)</b>	
	1 Administration Of which * – Police Stations: Construction and upgrading of police stations	(354 064)	262 809	(34 373)		(582 500)	
						(388 000)	
	2 Visible Policing Of which Non-profit institutions – South African Police Service Education Trust: Gifts and donations	3 273 732	3 318 880	73 852	1 000	(120 000)	
					1 000		

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
25	<b>Toka le Ntshetsopele ya Molaotheo</b> Maikemisetso: <i>Ho phahamisa le ho sireletsa Molaotheo le molao, le ho fana ka tsamaiso ya toka e fihleleheng, e hlokang leeme, e potlakileng le e baballang ditjeho molemong wa Afrika Borwa e sireletsehileng.</i>	R'000 <b>(285 601)</b>	R'000 <b>648 200</b>	R'000 <b>(727 564)</b>	R'000	R'000 <b>(82 926)</b>	R'000 <b>(125 576)</b>	R'000 <b>2 265</b>
	1 Tsamaiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso: Ditshebetso	(149 961)	15 214	(166 186)		(806)	1 663	154
	2 Ditshebetso tsa Lekgotla la dinyewe	120 197	332 986	(87 490)		(803)	(124 118)	30
	3 Ditshebetso tsa Mmuso tsa Molao <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Lekgotla la Ditlole tsa molao la Matjhabatjhaba	(24 286)		(24 241)		(639)	(360)	954
	4 Bolaodi ba Botjhotjhisi ba Naha <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba lekala la Polokeho le Tshireletso: Ditshebetso	(35 828)	300 000	(334 799)		(438)	(1 718)	1 127
	5 Tshehetso le Ditshebetso tse Amehang <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Thuso ya Molao Afrika Borwa: Ditshebetso * – Yuniti e Ikgethileng ya Dipatlisiso: Ditshebetso	(195 723)		(114 848)		(79 832)	(1 043)	
						(64 875)	(14 957)	
26	<b>Mekaubere ya Sesole</b> Maikemisetso: <i>Ho theha dipholisi le maemo a reretsweng ho fana ka phano ya tsamaiso e phethahetseng ho mekaubere ya sesole le batho ba itshetlehileng ka bona ho ananela karolo ya bona demokrasing ya Afrika Borwa.</i>	<b>(48 419)</b>	<b>7 000</b>	<b>42 624</b>		<b>(104 769)</b>	<b>6 726</b>	
	1 Tsamaiso	17 451	17 451					
	2 Tshehetso ya Ikonomi ya setjhaba <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa mekaubere ya sesole	(91 335)	(12 916)	67 774		(152 919)	6 726	
	3 Matlafatso le Taolo ya Banka karolo <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa mekaubere ya sesole	25 465	2 465	(25 150)		(152 919)		
						48 150		
						48 750		
27	<b>Ofisi ya Moahlodi e Moholo</b> Maikemisetso: <i>Ho matlafatsa puso ya toka le boikemelo ka ho nehelana ka tshehetso ho Moahlodi e Moholo ho phethahatsa tsamaiso le matla a toka le mesebetsi jwalo ka hlooho ya Toka le Lekgotla la Molaotheo.</i>	<b>(10 000)</b>		<b>12 000</b>			<b>(22 000)</b>	
	1 Tsamaiso	(10 000)					(10 000)	
	2 Ditshebetso tse Phahameng tsa Lekgotla la dinyewe			12 000			(12 000)	
28	<b>Seponesa</b> Maikemisetso: <i>Ho thibela, ho lwantsha le ho fuputsa tlolo ya molao, ho boloka taolo ya setjhaba, tshireletso le polokeho ya baahi ba Afrika Borwa le thepa ya bona, ho tshetshela le ho kenya molao tshehetsong.</i>	<b>3 337 979</b>	<b>4 000 000</b>	<b>39 479</b>		<b>1 000</b>	<b>(702 500)</b>	
	1 Tsamaiso <i>E leng</i> * – Diseteishene tsa Seponesa: Kaho le ntlafatso ya diseteishene tsa seponesa	(354 064)	262 809	(34 373)			(582 500)	
	2 Ponahalo ya Seponesa <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Trasete ya Thuto ya Tshebetso ya Sepolesa ya Afrika Borwa: Dimpho le dithuso	3 273 732	3 318 880	73 852		1 000	(120 000)	
						1 000		

\* E abuwe ka ho Ikgetha le ka ho Totobala

28

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Detective Services	295 562	295 562					
	4 Crime Intelligence	43 342	43 342					
	5 Protection and Security Services	79 407	79 407					
<b>29</b>	<b>Agriculture, Land Reform and Rural Development</b> Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	<b>(496 651)</b>	<b>394 640</b>	<b>173 107</b>	<b>9</b>	<b>(1 281 108)</b>	<b>216 701</b>	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Agriculture Sector Education and Training Authority: Operations	116 703	138 085	364 759		1 867 143	(388 008)	
	2 Agricultural Production, Biosecurity and Natural Resources Management <i>Of which</i> <i>Conditional allocation to provinces</i> * – Land Care Programme Grant <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	30 080	49 692	(39 066)	9	(5 814) (6 870) 1 033 23	25 259	
	3 Food Security, Land Reform and Restitution <i>Of which</i> <i>Conditional allocations to provinces</i> * – Ilima/Letsema Projects Grant – Comprehensive Agricultural Support Programme Grant * – Extension recovery planning services * – Infrastructure * – Upgrading of provincial agricultural colleges <i>Departmental agencies and accounts</i> – Agricultural Land Holding Account: Land acquisition – Office of the Valuer-General: Operations <i>Households</i> – Bursaries for Non-employees – National Student Financial Aid Scheme: Agriculture-related studies – Employee Social Benefits: Leave gratuities – Land Reform Grants – Land redistribution payments – Land tenure payments – Restitution Grants: Land claims settlements <i>Municipal bank accounts</i> – Rates and Taxes: State owned farms – Vehicle Licences: Licence fees paid to municipalities	(402 684)	214 894	349 636		(1 270 138) (35 500) (6 243) (106 130) (12 486) (250 000) (15 000) (2 695) 338 (185 291) (241 621) (465 594) 50 000 84	302 924	
	4 Rural Development <i>Of which</i> <i>Households</i> – National Rural Youth Service Corps: Stipends	(145 083)	(8 581)	(399 324)		(4 000) (4 000)	266 822	
	5 Economic Development, Trade and Marketing <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(58 586)	(17 350)	(43 529)		96 96	2 197	
	6 Land Administration <i>Of which</i> <i>Foreign governments and international organisations</i> – Open Geospatial Consortium: Membership fee <i>Households</i> – Bursaries for Non-employees: Cadastral science, surveys and mapping-related studies – Employee Social Benefits: Leave gratuities	(37 081)	17 900	(59 369)		(3 119) (23) (3 204) 104	7 507	

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
3 Ditshebeletso tsa Lefokisi	295 562	295 562						
4 Boutlwela ba Tlolo ya molao	43 342	43 342						
5 Ditshebeletso tsa Tshireletso	79 407	79 407						
<b>29 Temo, Kabobotjha ya Mobu le Ntshetsopele ya Mahae</b> Maikemisetsa: <i>Ho nehelana ka phihlelo e lekanang mobung, ntshetsopele e kopaneng ya mahae, temo e tsitsitseng le polokeho ya dijo bakeng sa bohle.</i>	<b>(496 651)</b>	<b>394 640</b>	<b>173 107</b>	<b>9</b>	<b>(1 281 108)</b>	<b>216 701</b>		
1 Tsamaiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Temo: Ditshebetso	116 703	138 085	364 759		1 867	(388 008)		
2 Tlhahiso ya Temo, Tshireletso ya Tikoloho le Taolo ya Disebediswa tsa Tlhaho <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovence</i> * – Krante ya Lenaneo la Tihokomelo ya Mobu <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tohela mosebetsi <i>Diakhaonto tsa banka tsa mmasepala</i> – Diaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	30 080	49 692	(39 066)	9	(5 814)	25 259		
3 Tshireletso ya Dijo, Kabobotjha ya Mobu le Kgutisetso <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovence</i> * – Krante ya Diprojeke tsa Ilima/Letsema – Krante e Kopaneng ya Mananeo a Tshehetso a Temo * – Ditshebeletso tsa maano a boiphumano tse eketsehileng * – Moralo wa motheo * – Ntlafatso ya dikholeje tsa temo tsa provence <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshwara ya Mobu wa Temo: Phumaneho ya Mobu – Ofisi ya Mohlahobi-Kakaretso: Ditshebetso <i>Tsa malapa</i> – Dibasari tsa bao eseng basebetsi – Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti: Dithuto tse amanang le Temo – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tohela mosebetsi – Dikrante tsa Kabobotjha ya Mobu – Ditefello tsa kabobotjha ya mobu – Ditefello tsa mobu – Krante ya Kgutisetso: Phethelo ya ditlomi tsa mobu <i>Diakhaonto tsa banka tsa mmasepala</i> – Ditefello le Lekgetho: Dipolasi tsa mmuso – Diaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	(402 684)	214 894	349 636		(1 270 138)	302 924		
4 Ntshetsopele ya Mahae <i>E leng</i> <i>Tsa malapa</i> – Ditshebeletso tsa Naha tsa Batjha ba Ikgobokantseng ba Mahaeng: Meputso	(145 083)	(8 581)	(399 324)		(4 000)	266 822		
5 Ntshetsopele ya Ikonomi, Kgwebisano le Mebaraka <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tohela mosebetsi	(58 586)	(17 350)	(43 529)		96	2 197		
6 Tsamaiso ya Mobu <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa dikgwebo wa Sebaka se itseng o bulehileng: Ditefello tsa bo leloko <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Dithuto tsa saense ya cadastral, disevei le mmapa – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tohela mosebetsi	(37 081)	17 900	(59 369)		(3 119)	7 507		
							104	

\* E abuwe ka ho Ikgetha le ka ho Totobala

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Interest and Rent on Land				
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
<b>30</b>	<b>Communications and Digital Technologies</b>	<b>(200 000)</b>	<b>(187 835)</b>		<b>(9 166)</b>	<b>(2 999)</b>		
	Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>							
	1 Administration	(17 754)	(16 505)		1 405	(2 654)		
	2 ICT International Relations and Affairs	(570)	(1 481)		981	(70)		
	Of which							
	Foreign governments and international organisations							
	– Organisation for Economic Cooperation and Development							
	– Committee on digital economy policy: Partnership fees				(410)			
	– International Organisations: Membership fees							
	– Smart Africa Alliance				913			
	– African Telecommunications Union				(502)			
	– DONA Foundation				(295)			
	– International Telecommunication Union				784			
	– Pan-African Postal Union				(997)			
	– Universal Postal Union				1 470			
	3 ICT Policy Development and Research	(4 166)	(4 327)		177	(16)		
	4 ICT Enterprise and Public Entity Oversight	(14 088)	(2 113)		(11 884)	(91)		
	Of which							
	Departmental agencies and accounts							
	– National Electronic Media Institute of South Africa: Operations				(4 676)			
	– Universal Service and Access Agency of South Africa: Operations				(4 205)			
	– Universal Service and Access Fund: Operations				(3 116)			
	5 ICT Infrastructure Development and Support	(151 320)	(151 311)		57	(66)		
	6 ICT Information Society and Capacity Development	(12 102)	(12 098)		98	(102)		
<b>31</b>	<b>Employment and Labour</b>	<b>(75 511)</b>	<b>16 421</b>	<b>15 536</b>	<b>(95 812)</b>	<b>(11 656)</b>		
	Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>							
	1 Administration	(20 511)	(1 535)	(22 391)	1 766	1 649		
	2 Inspection and Enforcement Services	(18 484)	(4 354)	(148)	1 018	(15 000)		
	3 Public Employment Services	(23 000)	19 300	33 768	(76 068)			
	Of which							
	Departmental agencies and accounts							
	– Government Technical Advisory Centre: Presidential Employment Intervention							
	– Capitalisation of the National Presidential Employment Intervention Pathway Management Network				(73 768)			
	Social security funds							
	– Compensation Fund: Civil servants injury on duty claims				(3 000)			
	4 Labour Policy and Industrial Relations	(13 516)	3 010	4 307	(22 528)	1 695		
	Of which							
	Departmental agencies and accounts							
	– Commission for Conciliation, Mediation and Arbitration: Operations				(10 000)			
	– National Economic Development and Labour Council: Operations				(7 000)			
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– African Regional Labour Administration Centre				390			
	– International Labour Organisation				(6 392)			
<b>32</b>	<b>Forestry, Fisheries and the Environment</b>	<b>(334 598)</b>	<b>118 104</b>	<b>(1 214 883)</b>	<b>1 600</b>	<b>870 304</b>	<b>(109 978)</b>	<b>255</b>
	Purpose: <i>Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>							
	1 Administration		28 722	(33 508)	4 758		28	

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa e ka Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
30	<b>Dikgokahano le Thekenoloji ya Dijithale</b> Maikemisetso: <i>Ho theha tikoloho e kgontshang bakeng la kgolo e akaretsang lekaleng la Tihahisoleseding le Dikgokahano tsa Thekenoloji ka ho ntshetsapele dipholisi le melao e phahamisang botsetedi ba moralo wa motheo le ntshetsopele ya ikonomi ya setjhaba.</i>	R'000 <b>(200 000)</b>	R'000	R'000	R'000	R'000 <b>(9 166)</b>	R'000 <b>(2 999)</b>	R'000
	1 Tsamaiso	(17 754)		(16 505)		1 405	(2 654)	
	2 Dikamano le Merero tsa Matjhabatjhaba tsa Tihahisoleseding le Dikgokahano tsa Thekenoloji <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele – Komiti ya pholisi ya ikonomi ya dijithale: Tefello ya tshebedisano mmoho – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Selekane sa Afrika sa Bohlale – Mokgatlo wa Dikgokahano tsa mehala wa Afrika – Motheo wa DONA – Mokgatlo wa Dikgokahano tsa mehala wa Matjhabatjhaba – Mokgatlo wa Poso wa <i>Pan-African</i> – Mokgatlo wa Lefatshe wa Poso	(570)		(1 481)		981	(70)	
	3 Ntshetsopele ya Pholisi ya Tihahisoleseding le Dikgokahano tsa Thekenoloji le Dipatlisiso	(4 166)		(4 327)		177	(16)	
	4 Kgwebokgolo ya Tihahisoleseding le Dikgokahano tsa Thekenoloji le Tjhebo ya diphoso ya Metho ya Setjhaba <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Naha wa Phatlalato ya Ditaba wa Elektroniki Afrika Borwa: Ditshebetso – Ditshebeletso tsa Bohle le Ejensi ya Phumaneho Afrika Borwa: Ditshebetso – Letlole la Tshebeletso ya bohle le Phumaneho: Ditshebetso	(14 088)		(2 113)		(11 884)	(91)	
	5 Ntshetsopele le Tshehetso ya Moralo wa motheo wa Tihahisoleseding le Dikgokahano tsa Thekenoloji	(151 320)		(151 311)		57	(66)	
	6 Mokgatlo wa Tihahisoleseding le Dikgokahano tsa Thekenoloji le Ntshetsopele ya Bokgoni	(12 102)		(12 098)		98	(102)	
31	<b>Phumantsho ya Mosebetsi le Mosebetsi</b> Maikemisetso: <i>Ho ba le seabo se bohlokwa ho phokotso ya tlhokeho ya mosebetsi, bofuma le ho se lekalekane ka ho latella maikemisetso a felletseng a tshebetso e lokileng ya mosebetsi bakeng la bohle, ka ho theha mosebetsi le ntshetsopele ya kgwebokgolo; ho beha maemo le tshireletso ya ditokelo mosebetsing, ho kenyeliswa nolofatso ya menyella e lekanang le dipuisano tsa setjhaba; le phano ya tshireletso ya setjhaba.</i>	(75 511)	16 421	15 536		(95 812)	(11 656)	
	1 Tsamaiso	(20 511)	(1 535)	(22 391)		1 766	1 649	
	2 Ditshebeletso tsa Hlahlobo le Ho kengwa tshebetso	(18 484)	(4 354)	(148)		1 018	(15 000)	
	3 Ditshebeletso tsa Phumantsho ya Mosebetsi tsa Setjhaba <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekala la Keletso ya Thekinikhale la Mmuso: Ho kena dipakeng ha Bopresidente Phumantshong ya mosebetsi – Ho kenya Tjhelete ho Marangrang a Tsamaiso ya tsela ya ho kena dipakeng hwa Bopresidente ba Naha Phumantshong ya Mosebetsi <i>Letlole la tshireletso ya setjhaba</i> – Letlole la Dithaphiso: Ditleleimi tsa ho lemala mosebetsing tsa basebetsi ba setjhaba	(23 000)	19 300	33 768		(76 068)		
	4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Poelano, ho kena Pakeng le Bonamodi: Ditshebetso – Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi – Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa bo leloko – Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi – Mokgatlo wa Mosebetsi wa Matjhabatjhaba	(13 516)	3 010	4 307		(22 528)	1 695	
32	<b>Meru, Botshwasi le Tikoloho</b> Maikemisetso: <i>Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.</i>	(334 598)	118 104	(1 214 883)	1 600	870 304	(109 978)	255
	1 Tsamaiso		28 722	(33 508)		4 758		28

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Regulatory Compliance and Monitoring	23 000		22 002	543	310	145
3	Oceans and Coasts	29 000	3 694	20 223	5 083		
	<i>Of which</i>						
	<i>Higher education institutions</i>						
	– Walter Sisulu University: Marine Pollutions Laboratory				5 000		
4	Climate Change and Air Quality	7 000	7 747	(7 912)	7 165		
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– South African Weather Service: Operations				7 000		
5	Biodiversity and Conservation	19 000	17 610	(1 173)	2 563		
	<i>Of which</i>						
	<i>Foreign governments and international organisations</i>						
	– International Organisations: Membership fees						
	– Convention on the Conservation of Migratory Species of Wild Animals				300		
	– Agreement on the Conservation of African-Eurasian Migratory Water birds				217		
	– Convention on Biological Diversity				1 195		
	– Nagoya Protocol				108		
	– Cartagena Protocol on Biosafety				279		
	– Convention on International Trade in Endangered Species of Wild Fauna and Flora				269		
	– World Heritage Convention				140		
	<i>Non-profit institutions</i>						
	– African World Heritage Fund: Operations				(345)		
6	Environmental Programmes	(337 598)	4 654	(1 190 835)	846 860	1 712	11
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– South African National Parks: Infrastructure				350 289		
	– Isimangaliso Wetland Park Authority: Infrastructure				261 854		
	– South African National Biodiversity Institute: Infrastructure				234 122		
7	Chemicals and Waste Management	(50 000)	39 086	22 845	66	(112 000)	3
8	Forestry Management	(44 313)	2 678	(51 525)	1 600	2 866	68
	<i>Of which</i>						
	<i>Public corporations</i>						
	– Forest Sector Charter Council: Operations				(1 400)		
9	Fisheries Management	19 313	13 913	5 000	400		
<b>33</b>	<b>Human Settlements</b>	<b>(3 184 421)</b>		<b>(97 776)</b>	<b>(3 096 728)</b>	<b>10 063</b>	<b>20</b>
	Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>						
1	Administration	(7 700)		(15 481)	1 891	5 870	20
2	Integrated Human Settlements Planning and Development	(2 267 018)		(1 340)	(2 266 948)	1 270	
	<i>Of which</i>						
	<i>Conditional allocation to local government</i>						
	* – Urban Settlements Development Grant				(553 138)		
	<i>Conditional allocation to provinces</i>						
	* – Human Settlements Development Grant				(1 688 968)		
	<i>Departmental agencies and accounts</i>						
	– Community Schemes Ombud Service: Operations				(24 912)		
3	Informal Settlements	(828 815)		(48 040)	(782 315)	1 540	
	<i>Of which</i>						
	<i>Conditional allocations to local government</i>						
	* – Informal Settlements Upgrading Partnership Grant: Municipalities				(305 602)		
	<i>Conditional allocations to provinces</i>						
	* – Informal Settlements Upgrading Partnership Grant: Provinces				(476 713)		
4	Rental and Social Housing	(65 700)		(41 230)	(25 000)	530	
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Social Housing Regulatory Authority: Consolidated capital grant				(25 000)		

\* Specifically and Exclusively Appropriated



SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
2 Bolaodi ba Boikamahanyo le Tekolo	23 000		22 002		543	310	145	
3 Mawatle le Mabopo <i>E leng</i> <i>Metheo ya thuto e phahameng</i> – Yunivesithi ya Walter Sisulu: Laboratori ya Tshilafalo ya Maoatleng	29 000	3 694	20 223		5 083			
4 Phetoho ya Tlalaemete le Boleng ba Moya <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ditshebetso tsa Bolipi Afrika Borwa: Ditshebetso	7 000	7 747	(7 912)		7 165			
5 Boteng ba dimela le diphoofolo le Tlhokomelo <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekhatlo ya Matjhaba: Ditefello tsa bo leloko – Kopano ya Paballo ya Mefuta e Fallang ya Diphoofolo tse hlaha – Tumellano ya Paballo ya Phalliso ya Dinonyane tsa metsi tsa Afrika-Eurasia – Tumellano ya Mefuta-futa ya Baeloji – Tsamaiso ya Nagoya – Tsamaiso ya Cartagena ya polokeho ya dintho tse phelang – Tumellano ya Khwebo ya Matjhaba ya Mefuta e Kotsing ya ho Fela ya Diphoofolo tse Hlaha le Dimela – Kopano ya Lefatshe ya Letlotlo <i>Metheo e sa etseng phahello</i> – Letlole la Botjhaba ba Lefatshe la Afrika: Ditshebetso	19 000	17 610	(1 173)		2 563			
6 Mananeo a Tikoloho <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Dipaka tsa Naha tsa Afrika Borwa: Meralo ya motheo – Bolaodi ba Dipaka tsa Isimangaliso <i>Wetland</i> : Meralo ya motheo – Setsi sa Naha sa Mefuta-futa sa Dihlodilweng sa Afrika Borwa: Meralo ya motheo	(337 598)	4 654	(1 190 835)		846 860	1 712	11	
7 Dikhemikhale le Taolo ya Dikgerekgwere	(50 000)	39 086	22 845		66	(112 000)	3	
8 Taolo ya Meru <i>E leng</i> <i>Dikoporasi tsa setjhaba</i> – Tjhata ya Lekgotla la Lekala la Meru: Ditshebetso	(44 313)	2 678	(51 525)	1 600	2 866		68	
9 Taolo ya Botshwasi	19 313	13 913	5 000		400			
<b>33 Bodulo ba Batho</b> Maikemisetsa: <i>Ho nolofatsa theho e tsitsitseng ya bodulo ba batho le ntlafatso ya boleng ba bophelo ba malapa.</i>	<b>(3 184 421)</b>		<b>(97 776)</b>		<b>(3 096 728)</b>	<b>10 063</b>	<b>20</b>	
1 Tsamaiso	(7 700)		(15 481)		1 891	5 870	20	
2 Ketso ya Maano le Ntshetsopele ya Bodulo ba Batho bo Kopaneng <i>E leng</i> <i>Kabo e nang le dipheho ho mmuso wa lehae</i> * – Krante ya Ntshetsopele ya Bodulo ba Metsatoropo <i>Kabo e nang le dipheho ho diprovense</i> * – Krante ya Ntshetsopele ya Bodulo ba Batho <i>Diejensi le diakhaonto tsa lefapha</i> – Ditshebetso tsa Sekimi sa ya nkang ditlaleho tsa Setjhaba: Ditshebetso	(2 267 018)		(1 340)		(2 266 948)	1 270		
3 Bodulo bo seng Molaong <i>E leng</i> <i>Kabo e nang le dipheho ho mmuso wa lehae</i> * – Krante ya Tshetbedisano ya Ntlafatso ya Bodulo bo seng Molaong: Bomasepala <i>Kabo e nang le dipheho ho diprovense</i> * – Krante ya Tshetbedisano ya Ntlafatso ya Bodulo bo seng Molaong: Diprovense	(828 815)		(48 040)		(782 315)	1 540		
4 Rente le Matlo a Setjhaba <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Matlo a Setjhaba: Krante ya khaphithale e kopaneng	(65 700)		(41 230)		(25 000)	530		

\* E abuwe ka ho Ikgetha le ka ho Totobala

34

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Affordable Housing <i>Of which</i> Departmental agencies and accounts – National Housing Finance Corporation: Finance-linked individual subsidy programme – Subsidies	(15 188)		8 315	(24 356)	853	
					(25 000)		
<b>34</b>	<b>Mineral Resources and Energy</b> Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>	<b>(430 000)</b>		<b>52 800</b>	<b>(482 800)</b>		
	1 Administration <i>Of which</i> Departmental agencies and accounts – Energy and Water Sector Education and Training Authority: Operations – Chemical Industries Sector Education and Training Authority: Operations – Mining Qualifications Authority: Operations	8 500	8 500		(103)	1 160	(1 057)
	2 Minerals and Petroleum Regulation	7 000	7 000				
	3 Mining, Minerals and Energy Policy Development	(5 000)	(5 000)				
	4 Mine Health and Safety Inspectorate	(7 500)	(7 500)				
	5 Mineral and Energy Resources Programmes and Projects <i>Of which</i> * – Integrated National Electrification Programme: Non-grid electrification service providers <i>Allocation-in-kind to local government</i> – Integrated National Electrification Programme * – ESKOM * – Non-grid electrification service providers <i>Conditional allocations to local government</i> * – Integrated National Electrification Programme Grant	(431 500)	(1 500)	52 800	(482 800)		
				244 014		(302 800)	
				(244 014)			(180 000)
	6 Nuclear Energy Regulation and Management	(1 500)	(1 500)				
<b>35</b>	<b>Science and Innovation</b> Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	<b>(311 230)</b>	<b>19 000</b>	<b>79 431</b>	<b>(409 761)</b>		<b>100</b>
	1 Administration	83 111	13 003	69 593	415		100
	2 Technology Innovation <i>Of which</i> Departmental agencies and accounts – National Research Foundation: Research and development in indigenous knowledge systems – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various institutions – Energy grand challenge research – Innovation project research – Space science research – Economic competitiveness and support package – Space Infrastructure Hub <i>Non-profit institutions</i> – International Centre for Genetic Engineering and Biotechnology: Research and development – Medical Research Council – Social Impact Bond: Research – Various institutions: Implementation of the bio-technology strategy <i>Public corporations</i> – Various institutions: Emerging research areas	(77 845)	2 029	963	(80 837)		
					25 000		
					(210)		
					(700)		
					(710)		
					(30 000)		
					(3 750)		
					(35 000)		
					11 638		
					(35 260)		
					(530)		
					(11 480)		

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Bodulo ba Theko e tlase <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Koporasi ya Ditihelete ya Bodulo ya Naha: Lenaneo la thuso ya motho ka mong le amanang le ditihelete – Dithuso tsa ditihelete	(15 188)		8 315		(24 356)	853	
					(25 000)		
<b>34 Disebediswa tsa Dimenerale le Eneji</b> <i>Maikemisetso: Ho laola lekala la dimenerale le merafo bakeng la ntlafatso, kgolo le ntshetsopele. Ho theha dipholisi tsa eneji, taolo ya moralo wa tshebetso le molao ho etsa bonnete ba tisetso ya eneji, tsamaiso e sa lemat seng tiko loho, le phumanaho ya eneji ya tefello e tlase le e tshepahalang.</i>	(430 000)		52 800		(482 800)		
1 Tsamaiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba lekala la Eneji le Metsi: Ditshebetso – Bolaodi ba Thuto le Kwetiso ya Lekala la Diindasteri tsa Dikhemikhale: Ditshebetso – Bolaodi ba Dithuto tsa Merafo: Ditshebetso	8 500	8 500			(103)	1 160	(1 057)
2 Taolo ya Dimenerale le Petroleum	7 000	7 000					
3 Ntshetsopele ya Pholisi ya Merafo, Dimenerale le Eneji	(5 000)	(5 000)					
4 Tlhahlobo ya Bophelo ba Merafo le Polokeho	(7 500)	(7 500)					
5 Diprojeke le Mananeo a Disebediswa tsa Dimenerale le Eneji <i>E leng</i> * – Lenaneo le Kopaneng la ho Kenngwa ha Motlakase la Naha: Banehelani ba tshebeletso ya ho kenngwa ha motlakase ya Naha <i>Kabo e senang tefello ho mmuso wa lehae</i> – Lenaneo le Kopaneng la ho Kenngwa ha Motlakase la Naha * – ESKOM * – Banehelani ba tshebeletso ya ho kenngwa ha motlakase oo e seng wa gridi <i>Kabo e nang le diphelelo ho mmuso wa lehae</i> * – Krante ya Lenaneo le Kopaneng la ho Kenngwa ha Motlakase ya Naha	(431 500)	(1 500)	52 800	244 014	(482 800)	(302 800)	(180 000)
				(244 014)			
6 Taolo ya Eneji ya Nuclear	(1 500)	(1 500)					
<b>35 Saense le Boiteko</b> <i>Maikemisetso: Ho bona bokgoni bofelleletseng ba saense le thekenoloji ntshetsopeleng ya setjhaba le ikonomi ka ho theha disebediswa tsa batho, dipatlisiso le boiteko.</i>	(311 230)	19 000	79 431		(409 761)		100
1 Tsamaiso	83 111	13 003	69 593		415		100
2 Boiteko ba Thekenoloji <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Dipatlisiso wa Naha: Dipatlisiso le ntshetsopele ho mekgwa ya tsebo ya lehae – Ejenisi ya Sebaka ya Naha ya Afrika Borwa: Ditshebetso – Ejenisi ya Boiteko ya Thekenoloji: Ditshebetso – Metheo e fapaneng – Patlisiso e kholo ya phephetso ya matla/Eneji – Dipatlisiso tsa diprojeke tsa boiteko – Dipatlisiso tsa saense ya sebaka – Tlhodisano le tshetsetso ya ikonomi – Setsi sa sebaka sa moralo wa motheo <i>Metheo e sa etseng phahello</i> – Motheo wa Matjhabatjhaba wa Enjenere ya kakaretso le Biotechnology: Dipatlisiso le ntshetsopele – Leggotla la Dipatlisiso la Bongaka – Tshusumetso ya Setjhaba: Dipatlisiso – Metheo e fapaneng: Ho kenngwa tshebetso la lewa la biotechnology <i>Dikoporasi tsa setjhaba</i> – Metheo e fapaneng: Dibaka tse thuthuwang tsa dipatlisiso	(77 845)	2 029	963		(80 837)	25 000 (210) (700) (710) (30 000) (3 750) (35 000) 11 638 (35 260) (530) (11 480)	

\* E abuwe ka ho Ikgetha le ka ho Totobala

36

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	International Cooperation and Resources <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Bilateral cooperation for global science development <i>Non-profit institutions</i> – Various institutions: Global Science – International multilateral agreements	(3 806)	1 657	6 139	(11 602)		
					(10 673)		
					(934)		
4	Research Development and Support <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation – Operations – Human resources development for science and engineering – Various institutions – Infrastructure projects for research and development – Strategic science platforms for research and development <i>Public corporations</i> – Council for Scientific and Industrial Research: Cyberinfrastructure research and development – The South African Council for Natural and Applied Scientific Professions: Operations	(278 149)	1 438	(1 798)	(277 789)		
					(50 065)		
					(12 000)		
					(156 812)		
					(19 183)		
					(50 000)		
					10 000		
5	Socioeconomic Innovation Partnerships <i>Of which</i> <i>Departmental agencies and accounts</i> – Human Sciences Research Council – Develop and monitor science and technology indicators – Environmental innovation <i>Public corporations</i> – Council for Scientific and Industrial Research: Operations – Various institutions: Resource based industries research and development	(34 541)	873	4 534	(39 948)		
					(91)		
					(4 000)		
					(34 685)		
					(1 200)		
<b>36</b>	<b>Small Business Development</b> Purpose: <i>Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.</i>	<b>(45 471)</b>	<b>(21 695)</b>	<b>28 152</b>	<b>(53 776)</b>	<b>1 848</b>	
	1 Administration	(90)	(7 606)	6 234	595	687	
	2 Sector and Market Development	(138)	6 408	(8 011)	88	1 377	
	3 Development Finance <i>Of which</i> <i>Non-profit institutions</i> – Various institutions: Craft customised sector programme <i>Private enterprises</i> – Various institutions: Craft customised sector programme <i>Public corporations</i> – Small Enterprise Finance Agency – Blended finance – Township and Rural Entrepreneurship Fund	(596 087)	1 763	(95)	(597 585)	(170)	
					8 000		
					(8 000)		
					(73 114)		
					(524 471)		
	4 Enterprise Development <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency: Operations	550 844	(22 260)	30 024	543 126	(46)	
					543 114		
<b>37</b>	<b>Sport, Arts and Culture</b> Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	<b>(268 396)</b>	<b>(2 414)</b>	<b>(12 896)</b>	<b>(93 138)</b>	<b>(159 948)</b>	
	1 Administration	(6 853)	(2 001)	(6 853)	2 001		

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehlohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeleto	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	
	3 Tshebedisano ya Matjhabatjhaba le Disebediswa <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Dipatlisiso wa Naha: Dikamano tsa tshebedisano bakeng la ntshetsopele ya saense ya lefatshe <i>Metheo e sa etseng phahello</i> – Metheo e fapaneng: Saense ya lefatshe – Ditumellano tse ngata tsa matjhabatjhaba	(3 806)	1 657	6 139		(11 602)		
	4 Ntshetsopele ya Dipatlisiso le Tshehetso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Dipatlisiso wa Naha – Ditshebetsi – Ntshetsopele ya Disebediswa tsa Botho bakeng la saense le enjenering – Metheo e fapaneng – Diprojeke tsa moralo wa motheo bakeng la dipatlisiso le ntshetsopele – Dipolathefomo tsa lewa la saense bakeng la dipatlisiso le ntshetsopele <i>Dikoporasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri: Dipatlisiso tsa moralo wa motheo le ntshetsopele – Lekhotla la Afrika Boroa la Ditsebi tsa Tlhalo le Mahlale a Sebedisitsweng: Ditshebetsi	(278 149)	1 438	(1 798)		(277 789)		
	5 Boiteko ba Tshebedisano Ikonoming ya Setjhaba <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Dipatlisiso la Saense ya Botho: – Ho theha le ho lekola ditshupo tsa saense le thekenoloji – Boiteko ba tikoloho <i>Dikoporasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri: Ditshebetsi – Metheo e fapaneng – Disebediswa tse itshetlehileng ho di indasteri tsa dipatlisiso le ntshetsopele	(34 541)	873	4 534		(39 948)		
36	<b>Ntshetsopele ya Dikgwebo tse Nyane</b> Maikemisetso: <i>Ho etella pele le ho hokanya mokgwa o kopaneng ho phahamiso le ntshetsopele ya kgwebo mahareng a dikgwebokgolo tse nyane, tse mahareng le tse kgolo le ditshebedisano, le ho netefatsa tikoloho e kgontshang ya molao le pholisi ho tshehetsa kgolo le botsitso ba tsona.</i>	(45 471)	(21 695)	28 152		(53 776)	1 848	
	1 Tsamaiso	(90)	(7 606)	6 234		595	687	
	2 Ntshetsopele ya Lekala le Mmaraka	(138)	6 408	(8 011)		88	1 377	
	3 Ntshetsopele ya Ditjhelete <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Ditsi tse fapaneng: Lenaneo le ikhethileng la lefapha la mesebetsi ya matsoho <i>Dikgwebokgolo tsa poraevete</i> – Metheo e fapaneng: Lenaneo la lekala la botsibi bakeng la ditshoko tsa bareki <i>Dikoporasi tsa setjhaba</i> – Ejenisi ya Kgwebokgolo e Nyane ya Ditjhelete – Ditjhelete tse Kopaneng – Letlole la Dikgwebo tsa Makeishene le tsa Mahaeng	(596 087)	1 763	(95)		(597 585)	(170)	
	4 Ntshetsopele ya Kgwebokgolo <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ejenisi ya Ntshetsopele ya Dikgwebokgolo tse Nyane: Ditshebetsi	550 844	(22 260)	30 024		543 126	(46)	
37	<b>Dipapadi, Bonono le Botjhaba</b> Maikemisetso: <i>Ho nehelana ka tikoloho e kgontshang bakeng la lekala la dipapadi, bonono le botjhaba ka ho ntshetsapele, ho fetola, ho baballa, ho sireletsa le ho phahamisa dipapadi, bonono le botjhaba maamong ohle a ho nka karolo, ho kgothaletsa setjhaba se kopaneng se mafolofolo, se hlolang le se nang le boqapi.</i>	(268 396)	(2 414)	(12 896)		(93 138)	(159 948)	
	1 Tsamaiso	(6 853)	(2 001)	(6 853)		2 001		

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Recreation Development and Sport Promotion	(194 833)	(70)	(19 414)	(13 901)	(161 448)	
	<i>Of which</i>						
	<i>Conditional allocation to provinces</i>						
	* – Mass Participation and Sport Development Grant				(43 000)		
	<i>Departmental agencies and accounts</i>						
	– Performing Arts Centre of the Free State: Building and upgrading of infrastructure				2 025		
	– Amazwi South African Museum of Literature - Makhanda						
	– Building and upgrading of infrastructure				2 000		
	– Charlotte Mannya-Maxeke Institute: Building and upgrading of infrastructure				(7 300)		
	– Ditsong Museums of South Africa - Pretoria						
	– Building and upgrading of infrastructure				(5 025)		
	– Iziko Museums of South Africa - Cape Town						
	– Building and upgrading of infrastructure				22 659		
	– National Heritage Council						
	– Resistance and Liberation Heritage Route: Building and upgrading of infrastructure				(7 280)		
	– Nelson Mandela Museum - Mthatha						
	– Building and upgrading of infrastructure				6 400		
	– South African Heritage Resources Agency: Building and upgrading of infrastructure				4 300		
	– South African Library for the Blind: Building and upgrading of infrastructure				8 960		
	– Upgrading of Community Arts Centres: Building and upgrading of infrastructure				(5 097)		
	<i>Foreign governments and international organisations</i>						
	– The Association for International Sport for All: Subscription fee				10		
	– International University Sports Federation: FISU World University Games				2 264		
	– World Anti-doping Agency: Subscription fee				9		
	– Africa Zone VI Regional Anti-doping Organisation: Subscription fee				7		
	<i>Non-profit institutions</i>						
	– Upgrading of Community Arts Centres: Building and upgrading of infrastructure				5 097		
3	Arts and Culture Promotion and Development	5 787	(55)	9 539	(3 697)		
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Creative Industries Stimulus: Expansion of creatives industry				(220 947)		
	– Market Theatre Foundation: Operations				(799)		
	– National Arts Council: Expansion of creatives industry				181 601		
	– National Museum - Bloemfontein:						
	– Expansion of creatives industry				9 788		
	– National Film and Video Foundation: Expansion of creatives industry				20 000		
	– Pan South African Language Board: Operations				(3 220)		
	– Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Incubators entrepreneur and local content development				(1 050)		
	– Various institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Art bank resources				(4 305)		
	– Artists in schools				(785)		
	– Community arts development				342		
	– Cultural events				5 355		
	<i>Foreign governments and international organisations</i>						
	– African Union Sports Council Region 5: Subscription fees				72		
	– Commonwealth Foundation: Facilitation of public funds for cultural projects				187		
	– United Nations Educational, Scientific and Cultural Organisation: International Fund for Cultural Diversity				8		
	<i>Households</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects						
	– Local market development and promotion				4 506		
	– Various institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Public art				(1 115)		
	– Touring ventures				(1 518)		
	<i>Non-profit institutions</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects						
	– Local market development and promotion				(6 924)		

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	
	2 Ntshetsopele ya Boikgathollo le Phahamiso ya Dipapadi <i>E leng</i> <i>Kabo e nang le diphehelo ho diprovense</i> * – Krante ya Seabo sa batho ba Bangata le Ntshetsopele ya Dipapadi <i>Diejensi le diakhaonto tsa lefapha</i> – Setsi sa Diketsahatso tsa bonono sa <i>Free State</i> – Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Dingolwa wa Amazwi wa Afrika Borwa - Makhanda – Kaho le ntlafatso ya moralo wa motheo – Motheo wa Charlotte Mannya-Maxeke: Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Ditsong wa Afrika Borwa - Pretoria – Kaho le ntlafatso ya moralo wa motheo – Dimusiamo tsa Iziko Afrika Borwa - Cape Town – Kaho le ntlafatso ya moralo wa motheo – Kganyetso le Tsela ya Tokoloho ya Setho: Kaho le ntlafatso ya moralo wa motheo – Musiamo wa Nelson Mandela - Mthatha – Kaho le ntlafatso ya moralo wa motheo – Ejensi ya Disebediswa tsa Setho ya Naha: Kaho le ntlafatso ya moralo wa motheo – Laeborari ya Difofu ya Afrika Borwa: Kaho le ntlafatso ya moralo wa motheo – Ntlafatso ya Ditsi tsa Setjhaba tsa Bonono: Kaho le ntlafatso ya moralo wa motheo <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokhatlo wa Dipapali tsa Matjhaba bakeng sa Bohle: Tefiso ya ho boingodiso – Mokhatlo wa Machaba wa Dipapali wa Diyunivesithi: Dipapadi tsa FISU tsa Yunivesithi ya Lefatše – Ejensi ya Lefatše ya <i>Anti-doping</i> : Ditefello tsa ho ngodisa – Mokhatlo wa Afrika wa Sebaka sa bo IV wa Lebatooa wa thibelo ya diretibatsi: Tefiso ya boingodiso <i>Metheo e sa etseng phahello</i> – Ntlafatso ya Ditsi tsa Setjhaba tsa Bonono: Kaho le ntlafatso ya moralo wa motheo	(194 833)	(70)	(19 414)	(13 901)	(161 448)		
	3 Phahamiso le Ntshetsopele ya Bonono le Botjhaba <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Tshusumetso ya Diindasteri tsa Boqapi: Katoloso ya indasteri ya boqapi – Motheo wa <i>Market Theatre</i> : Ditshebetso – Lekhotla la Naha la Bonono: Katoloso ya indasteri ya boqapi – Musiamo wa Setjhaba - Bloemfontein: – Katolosoyea indasteri ya boqapi – Motheo wa Naha wa Difilimi le Divideo: Katoloso ya indasteri ya boqapi – Lekgotla la Dipuo la Afrika Borwa: Ditshebetso – Metheo ya Bonono: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Mekgatlo e thusang ka ntshetsopele ya dikgwebo tse ntjha bakeng la mohwebi le ntshetsopele ya tsa lehae – Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Banka ya disebediswa tsa bonono – Dibetli/Bataki /Bonono dikolong – Ntshetsopele ya bonono setjhabeng – Diketsahalo tsa Setso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Lebatowa la 5 la Lekgotla la Dipapadi la Kopano ya Afrika: Ditefello tsa ho ngodisa – Motheo wa <i>Commonwealth</i> : Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa botjhaba – Mekgatlo ya Dinaha tse kopaneng ya Thuto, Saense le Botjhaba: Letlole la Matjhabatjhaba bakeng la Phapano ya Botjhaba <i>Tsa malapa</i> – Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Ntshetsopele le phahamiso ya mmara wa lehae – Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Bonono ba setjhaba – Kgwebo Bohalaoding <i>Metheo e sa etseng phahello</i> – Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Ntshetsopele le phahamiso ya mmara wa lehae	5 787	(55)	9 539	(3 697)			

\* E abuwe ka ho Ikgetha le ka ho Totobala







42

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration	18 767		(18 785)		375	37 177	
2 Trade	17 433		19 614		(2 181)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Council for Geoscience: Equipment					(44)		
– International Trade Administration Commission: Operations					(2 429)		
<i>Public corporations</i>							
– Protechnik Laboratories							
– Operations					(116)		
– Capital					(52)		
3 Investment and Spatial Industrial Development	(28 088)		(1 400)		(26 688)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Productivity Institute: Promote productivity in South African companies					(320)		
<i>Public corporations</i>							
– Council for Scientific and Industrial Research: Fibre and textile centre of excellence					(64)		
– Various institutions							
– Industrial development zones – Other					(24 304)		
– One-stop shop initiative for investment facilitation					(2 000)		
4 Sectors	(129 476)		(2 011)		(127 686)		221
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Metrology Institute of South Africa							
– Operations					(12 404)		
– Capital					(4 565)		
– National Regulator for Compulsory Specifications: Operations					(15 401)		
– South African National Accreditation System: Operations					(3 415)		
<i>Non-profit institutions</i>							
– Automotive supply chain competitiveness initiative: Competitiveness in South Africa's automotive value chain					(2 023)		
– Centurion Aerospace Village: Operations					(13 770)		
– Proudly South African Campaign: Operations					(2 333)		
– Trade and Industrial Policy Strategies: Policy development					(980)		
<i>Public corporations</i>							
– Council for Scientific and Industrial Research							
– Aerospace industry					(1 218)		
– National Cleaner Production Centre					(1 956)		
– National Foundry Technology Network					(2 421)		
– Industrial Development Corporation of South Africa Limited: Sector programmes					(29 253)		
– South African Bureau of Standards: Operations					(37 947)		
5 Regulation	(10 265)		(2 463)		(7 802)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Credit Regulator: Operations					(2 522)		
– National Consumer Tribunal: Operations					(1 659)		
– National Gambling Board: Operations					(3 684)		
6 Incentives	22 272		(2 290)		24 562		
<i>Of which</i>							
<i>Private enterprises</i>							
– Various institutions							
– Critical infrastructure programme: Bulk infrastructure					(20 000)		
– Export market and investment assistance					(56 275)		
– Manufacturing development incentives					313 808		
– Services sector development incentives					400 000		
– Support programme for industrial innovation: Incentive to support black business					(54 442)		
<i>Public corporations</i>							
– Various institutions							
– Critical infrastructure programme: Industrial parks					(108 789)		
– Special economic zones					(450 000)		
7 Export	(19 278)		(2 150)		(17 128)		
<i>Of which</i>							
<i>Public corporations</i>							
– Export Credit Insurance Corporation of South Africa: Interest make-up scheme					(17 278)		

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	
1	Tsamaiso	18 767		(18 785)		375	37 177	
2	Kgwebisano	17 433		19 614		(2 181)		
	<i>E leng</i>							
	<i>Diejensi le diakhaonto tsa lefapha</i>							
	– Lekgotla la saense ya lefatshe: Disebediswa					(44)		
	– Khomishene ya Tsamaiso ya Kgwebisano ya Matjhabatjhaba: Ditshebetso					(2 429)		
	<i>Dikoporasi tsa setjhaba</i>							
	– Dilaborathori tsa Protechnik					(116)		
	– Ditshebetso					(52)		
	– Khaphithale							
3	Botsetedi le Ntshetsopele ya Indasteri ya Sebaka	(28 088)		(1 400)		(26 688)		
	<i>E leng</i>							
	<i>Diejensi le diakhaonto tsa lefapha</i>							
	– Motheo wa Tshebetso wa Naha: Ho phahamisa tshebetso ka hara dikgwebo tsa Afrika Borwa					(320)		
	<i>Dikoporasi tsa setjhaba</i>							
	– Lekgotla la Saense le Dipatlisiso tsa Indasteri: Motheo wa bokgabane wa tihale le ketso ya diaparo					(64)		
	– Metheo e fapaneng							
	– Mabatowa a Ntshetsopele ya Indasteri - Tse ding					(24 304)		
	– Boiteko bakeng la lebenkele la bonngwe la tsamaiso ya botsetedi					(2 000)		
4	Makala	(129 476)		(2 011)		(127 686)		221
	<i>E leng</i>							
	<i>Diejensi le diakhaonto tsa lefapha</i>							
	– Motheo wa Naha wa Metrology Afrika Borwa					(12 404)		
	– Ditshebetso					(4 565)		
	– Khaphithale					(15 401)		
	– Bolaodi ba Naha ba Dithoko tse tlamang tse tse seng: Ditshebetso					(3 415)		
	– Mokgwa wa Tumello wa Naha wa Afrika Borwa: Ditshebetso							
	<i>Metheo e sa etseng phahello</i>							
	– Boiteko ba Tlhodisano Phumanehong ya Dipalangwang: Tlhodisano ho boleng ba phumaneho ya dipalangwang Afrika Borwa					(2 023)		
	– Motsana wa Centurion wa Kaho ya Difofane: Ditshebetso					(13 770)		
	– Letsholo la ho ba Motlotlo ka Afrika Borwa: Ditshebetso					(2 333)		
	– Mawa a Pholisi a Kgwebisano le Indasteri: Ntshetsopele ya Pholisi					(980)		
	<i>Dikoporasi tsa setjhaba</i>							
	– Lekgotla la Saense le Dipatlisiso tsa Indasteri							
	– Indasteri ya Kaho ya Difofane					(1 218)		
	– Motheo wa Naha wa Tlhahiso ya Tlhwekiso					(1 956)		
	– Marangrang a Thekenoloji ya Qhibidiso ya Tshepe a Naha					(2 421)		
	– Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa: Mananeo a Makala					(29 253)		
	– Mokgatlo wa Maemo wa Afrika Borwa: Ditshebetso					(37 947)		
5	Molao	(10 265)		(2 463)		(7 802)		
	<i>E leng</i>							
	<i>Diejensi le diakhaonto tsa lefapha</i>							
	– Bolaodi ba Mokitlane ba Naha: Ditshebetso					(2 522)		
	– Lekgotla la Mosebedisi la Naha: Ditshebetso					(1 659)		
	– Boto ya Naha ya Papali ya meputso/tjhelete: Ditshebetso					(3 684)		
6	Meputso	22 272		(2 290)		24 562		
	<i>E leng</i>							
	<i>Dikgwebokgolo tsa poraevete</i>							
	– Metheo e fapaneng							
	– Lenaneo le Bohlakoa la Meralo: Meralo ya motheo e mengata					(20 000)		
	– Mmaraka wa Diromelwantle le Thuso ya Botsetedi					(56 275)		
	– Meputso ya Ntshetsopele ya Bohlakoa					313 808		
	– Meputso ya Ntshetsopele ya Ditshebeletso tsa Lekala					400 000		
	– Lenaneo la Tshehetso la Boiteko la Indasteri: Meputso ya ho tshehetsa dikgwebo tsa batho ba batsho					(54 442)		
	<i>Dikoporasi tsa setjhaba</i>							
	– Metheo e fapaneng							
	– Lenaneo la Moralo wa Motheo le Hlokolosi: Dibaka tsa Boikgathollo tsa indasteri					(108 789)		
	– Mabatowa a Ikonomi a Ikgethileng					(450 000)		
7	Diromelwantle	(19 278)		(2 150)		(17 128)		
	<i>E leng</i>							
	<i>Dikoporasi tsa setjhaba</i>							
	– Koporasi ya Inshoreense ya Mokitlane wa Diromelwantle ya Afrika Borwa: Sekimi se etsang tswala					(17 278)		

44

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8	Transformation and Competition <i>Of which</i> <i>Public corporations</i> <i>Departmental agencies and accounts</i> – Competition Commission: Operations – Competition Tribunal: Operations – Industrial Development Corporation of South Africa Limited – Downstream steel industry competitiveness fund – Tirisano construction fund trust – Small Enterprise Finance Agency: Operations	(83 143)		(3 969)	(79 174)		
					(45 320)		
					(4 270)		
					(1 198)		
					15 000		
					(43 386)		
9	Research	(1 250)		(1 250)			
<b>40</b>	<b>Transport</b> Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	<b>(1 270 000)</b>	<b>10 000</b>	<b>(132 295)</b>	<b>(1 150 000)</b>	<b>2 295</b>	
	1 Administration	10 886	782	8 109		1 995	
	2 Integrated Transport Planning	1 606	1 606				
	3 Rail Transport <i>Of which</i> <i>Public corporations</i> – Passenger Rail Agency of South Africa – Other capital programmes – Signalling – Metrorail: Refurbishment of coaches – Mainline Passenger Services: Refurbishment of coaches			(300)		300	
					3 500 000		
					(1 700 000)		
					(1 610 000)		
					(190 000)		
	4 Road Transport <i>Of which</i> <i>Conditional allocations to provinces</i> – Provincial Roads Maintenance Grant * – Refurbishment Component * – Roads Maintenance Component <i>Departmental agencies and accounts</i> – South African National Roads Agency * – Gauteng Freeway Improvement Project – Non-toll Network: Capital	(563 763)	1 951	(15 714)	(550 000)		
					16 766		
					(566 766)		
					638 000		
					(638 000)		
	5 Civil Aviation	3 000		3 000			
	6 Maritime Transport	(115 515)	4 485	(120 000)			
	7 Public Transport <i>Of which</i> <i>Conditional allocation to local government</i> * – Public Transport Network Grant	(606 214)	1 176	(7 390)	(600 000)		
					(600 000)		
<b>41</b>	<b>Water and Sanitation</b> Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>	<b>(881 390)</b>	<b>84 000</b>	<b>41 291</b>	<b>(782 125)</b>	<b>(224 560)</b>	<b>4</b>
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities <i>Non-profit institutions</i> – Strategic Water Partners Network: Cash prizes to the winning schools in Baswa Le Meetse and South African Youth Water competitions	22 484	41 000	(25 512)	1 955	5 041	
					3		
					2		
					1 950		
	2 Water Resources Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Water Trading Entity: Acid mine drainage and other capital projects	(322 331)	63 000	(41 148)	(313 846)	(30 341)	4
					(100 000)		

\* Specifically and Exclusively Appropriated

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeleto	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
8 Phetoho le Tlhodisano <i>E leng</i> <i>Dikoporasi tsa setjhaba</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Dithlodisano: Ditshebetso – Lekgotla la Dithlodisano: Ditshebetso – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa – Letlole la Tlhodisano la Indasteri ya Ditshepe tse Tlase – Letlole la Kaho la Tirisano – Ejensi ya Kgwebokgolo e Nyane ya Ditihelete: Ditshebetso	(83 143)		(3 969)		(79 174)		
9 Dipatlisiso	(1 250)		(1 250)				
<b>40</b> <b>Dipalangwang</b> Maikemisetso: <i>Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsiseng, e bolokehlang ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsong diphohli tsa dipalangwang, melao le mawa.</i>	<b>(1 270 000)</b>	<b>10 000</b>	<b>(132 295)</b>		<b>(1 150 000)</b>	<b>2 295</b>	
1 Tsamaiso	10 886	782	8 109			1 995	
2 Maano a Dipalangwang a Kopaneng	1 606	1 606					
3 Dipalangwang tsa Seporo <i>E leng</i> <i>Dikoporasi tsa setjhaba</i> – Ejensi ya Bapalami ba Seporo ya Afrika Borwa – Mananeo a mang a khaphithale – Pontsho – <i>MetroRail</i> : Ntlafatso ya Diterene – Ditshebeleto tsa bapalami tsa seporo se sehohle – Ntlafatso ya Diterene			(300)		3 500 000 (1 700 000) (1 610 000)	300	
4 Dipalangwang tsa Tsela <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> – Krante ya Tlhokomelo ya Ditsela tsa Provense * – Lekala la Ntlafatso * – Lekala la Tlhokomelo ya Ditsela <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Ditsela ya Naha ya Afrika Borwa * – Projeke ya ntlafatso ya tsela e kgolo Gauteng – Marangrang a sa lefellweng: Khaphithale	(563 763)	1 951	(15 714)		(550 000)		
5 Tsa difofane	3 000		3 000				
6 Dipalangwang tsa lewatlang	(115 515)	4 485	(120 000)				
7 Dipalangwang tsa Sejhaba <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante ya Marangrang a Dipalangwang tsa Sejhaba	(606 214)	1 176	(7 390)		(600 000)		
<b>41</b> <b>Metsi le tsamaiso ya dikgwerekgwere</b> Maikemisetso: <i>Ho etsa bonnete ba boteng ba disebediswa tsa metsi, ho nolofatsa ntshetsopele ya ikonomi ya setjhaba e lekanang le e tsitsiseng, le ho etsa bonnete ba phumanehong e phahlaletseng ya metsi le ditshebeleto tsa tsamaiso ya dikgwerekgwere.</i>	<b>(881 390)</b>	<b>84 000</b>	<b>41 291</b>		<b>(782 125)</b>	<b>(224 560)</b>	<b>4</b>
1 Tsamaiso <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Diakhaonto tsa banka tsa mmasepala</i> – Diaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala <i>Metheo e sa etseng phahello</i> – Leano la marang-rang a selekano sa Metsi: Dikhau tsa tjelete ho dikolo tse hlotseng ho Baswa Le Meetse le ditlholisanong tsa Batjha tsa Metsi tsa Afrika Borwa	22 484	41 000	(25 512)		1 955	5 041	
2 Taolo ya Disebediswa tsa Metsi <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Kgwebisano ya Metsi: Ho ntsha metsi a esiti merafong le diprojeke tsa khaphithale	(322 331)	63 000	(41 148)		(313 846)	(30 341)	4
					(100 000)		

\* E abuwe ka ho Ikgetha le ka ho Totobala





Printed by and obtainable from the Government Printer, Bosman Street, Private Bag X85, Pretoria, 0001  
Contact Centre Tel: 012-748 6200. eMail: [info.egazette@gpw.gov.za](mailto:info.egazette@gpw.gov.za)  
Publications: Tel: (012) 748 6053, 748 6061, 748 6065