

Day 1: Wednesday, 22 August 2018 - Venue: E249

Time	Topic	Presenter, Country/ Institutions
Program Director: PBO Advisory Panel Co-Chair –Mr Nyambi		
09:00 - 10:00	Arrival, Registration and Morning Coffee	All delegates
10:00 - 10:10	Opening and welcome	RSA PBO Director : Prof Mohammed Jahed
10:10 - 10:20	Welcome and introduction of the Executive Authority	Mr CT. Frolick MP - PBO Advisory Board Co-Chair
10:20 - 10:50 Remark by the Executive Authority	Remarks By the Executive Authority – Parliament Fiscal Oversight - African Development Agenda	Chairperson of the National Council of Province- Ms. T. Modise, Speaker of the National Assembly- Ms. B. Mbete
10:50 – 11:10	Group photo session with Speaker of the National Assembly and Chairperson of the National Council of Provinces	All delegates
11:10 – 11:40	Coffee Break	
11:40 - 12:00 Morning Update	Progress in African Parliamentary Budget Offices:	AN-PBO Convenor African PBO: Dr. D. Jantjies: Update from new African PBOs: • Mozambique • Zimbabwe • Tanzania
12:00 - 13:00 Panel Discussion 1	Public finance situation and development path in Africa-	Chair: PBO Advisory Panel Member: Ms. Y. Phosa • Robert Clifton- IMF-Afritac South • Sébastien Dessus- World Bank- RSA • Niel Cole- CABRI • Seeraj Mohamed- PBO- RSA
13:00 - 14:30	Lunch Break – National Assembly Restaurant	
14:30 - 15:45 Panel Discussion 2	PBO governance structures: International experiences Lessons of best practices- (Incl. Establishing a PBO)	Chair: PBO Advisory Panel: Ms. T. Tobias • Jason Jacques- Canada- PBO • Kateshi Misael- PBO-Zambia • Mohamed Jahed- PBO-RSA • Antanasio Chicacanane- PBO-Mozambique
15:45—16:15	Coffee Break and Parliament Tour- Public Education	
16:15 - 17:15 Panel Discussion 3	PBO and support for fiscal oversight-	Chair: PBO Advisory Panel Member: Mr. C. De Beer • Janet Mataka- PBO-Uganda • Eric Otiano- Nairobi PBO • Domity Mainga- PBO-Zambia
17:15 – 17:45	Drinks before the dinner	
17:45 – 19:30	Welcome dinner for all: New Wing Restaurant • Opening – PBO Director • Welcome the Acting- Secretary to Parliament • Message by the Deputy Chairperson of the National Council of Provinces • Vote of thanks/ or closing remarks	

Day 2: Thursday, 23 August 2018 - Venue: E249

Time	Topic	Presenter and Country/ Institutions
Program Director: – PBO Advisory Panel Co-Chair –Mr Frolick		
09:30 – 10:00 Morning Address	- Key Issues from day 1 -2019 AN-PBO Conference Host Announced	PBO Advisory Panel Co-Chair-Mr. C. Frolick
10:00 – 11:00 Panel Discussion 4	Technical analysis and other work by PBOs -Budget Analysis-	Chair: – PBO Advisory Panel: Mr. A. Nyambi • Martin Masinde- Kenya PBO • Edward Ngobye-PBO-Uganda • Chivore Pepukai, Zimbabwe PBO • Nelia Orlandi - RSA-PBO
11:00 – 11:20	Coffee Break	
11:20 – 12:55 Panel Discussion 5	Communicating the analysis outcomes-	Chair: PBO Advisory Panel: Mr. Y. Carrim • Sahir Khan- IFSD- Canada • Moses Bisase Tusuubira- PBO-Uganda • Harriet Price- UK-OBR • Robert Clifton- IMF-Afritac South
12:55 – 13:55	Lunch Break – National Assembly restaurant	
13:55 – 14:30 Panel Discussion 6	Public participation in the budget process-	Chair: PBO Advisory Panel: Mr. Y. Carrim • Martin Masinde- Kenya PBO • Sahir Khan- IFSD- Canada • Mohamed Nyagsi- PBO-Ghana
14:30 - 15:00 Keynote Address	Closing – The way forward: African Development Agenda	Presiding Officer