



**PARLIAMENT**  
OF THE REPUBLIC OF SOUTH AFRICA

# Parliamentary Budget Office

## THE 3<sup>RD</sup> ANNUAL AFRICAN NETWORK OF PARLIAMENTARY BUDGET OFFICES CONFERENCE

"THE ROLE OF PBOs IN AFRICAN PARLIAMENTS FISCAL OVERSIGHT:  
CONTRIBUTION TO THE AFRICAN DEVELOPMENT AGENDA"

## Programme

22 - 23 August 2018  
CAPE TOWN, SOUTH AFRICA

## Day 1: Wednesday, 22 August 2018 - Venue: E249

Venue: Committee Room E249- National Assembly

AN-PBO Planning Meeting

| Time  | Topic   | Presenter, Country/ Institutions  |
|---|---|---|
| <b>PROGRAM DIRECTOR: PBO ADVISORY PANEL CO-CHAIR –MR NYAMBI</b> |   |   |
| 09:00 - 10:00   | Arrival, Registration and Morning Coffee  | All delegates   |
| 10:00 - 10:10   | Opening and welcome   | <b>RSA PBO Director : Prof Mohammed Jahed</b>   |
| 10:10 - 10:20   | Welcome and introduction of the Executive Authority   | <b>Mr CT. Frolick MP - PBO Advisory Board Co-Chair</b>  |
| 10:20 - 10:50   | Remarks By the Executive Authority – Parliament Fiscal Oversight - African Development Agenda   | <b>Chairperson of the National Council of Province- Ms. T. Modise,</b><br><b>Speaker of the National Assembly- Ms. B. Mbete</b>   |
| 10:50 – 11:10   | Group photo session with Speaker of the National Assembly and Chairperson of the National Council of Provinces  | All delegates   |
| 11:10 – 11:40   | <b>COFFEE BREAK</b>   |   |
| 11:40 - 12:00   | Progress in African Parliamentary Budget Offices:   | <b>AN-PBO Convenor African PBO: Dr. D. Jantjies:</b>  |
| Morning Update  |   | Update from new African PBOs: <ul style="list-style-type: none"> <li>• Mozambique</li> <li>• Zimbabwe</li> <li>• Tanzania</li> </ul>  |
| 12:00 - 13:00   | Public finance situation and development path in Africa-  | <b>Chair: PBO Advisory Panel Member: Ms. Y. Phosa</b>   |
| Panel Discussion 1  |   | <ul style="list-style-type: none"> <li>• Robert Clifton- IMF-Afritac South</li> <li>• Sébastien Dessus- World Bank- RSA</li> <li>• Niel Cole- CABRI</li> <li>• Seeraj Mohamed- PBO- RSA</li> </ul>      |
| 13:00 - 14:30   | <b>Lunch Break – National Assembly Restaurant</b>   |   |
| 14:30 - 15:45   | PBO governance structures: International experiences Lessons of best practices- (Incl. Establishing a PBO)  | <b>Chair: PBO Advisory Panel: Ms. T. Tobias</b>   |
| Panel Discussion 2  |   | <ul style="list-style-type: none"> <li>• Jason Jacques- Canada- PBO</li> <li>• Kateshi Misael- PBO-Zambia</li> <li>• Mohamed Jahed- PBO-RSA</li> <li>• Antanasio Chicacanane- PBO-Mozambique</li> </ul> |
| 15:45—16:15   | <b>Coffee Break and Parliament Tour- Public Education</b>   |   |
| 16:15 - 17:15   | PBO and support for fiscal oversight-   | <b>Chair: PBO Advisory Panel Member: Mr. C. De Beer</b>   |
| Panel Discussion 3  |   | <ul style="list-style-type: none"> <li>• Janet Mataka- PBO-Uganda</li> <li>• Eric Otiano- Nairobi PBO</li> <li>• Domity Mainga- PBO-Zambia</li> </ul>   |
| 17:15 – 17:45   | <b>Drinks before the dinner</b>   |   |
| 17:45 – 19:30   | <b>Welcome dinner for all: New Wing Restaurant</b>  |   |
|   | <ul style="list-style-type: none"> <li>• Opening – PBO Director</li> <li>• Welcome the Acting- Secretary to Parliament</li> <li>• Message by the Deputy Chairperson of the National Council of Provinces</li> <li>• Vote of thanks/ or closing remarks</li> </ul> |   |

**Day 2: Thursday, 23 August 2018 - Venue: E249**

| <b>Time</b>  | <b>Topic</b>  | <b>Presenter and Country/ Institutions</b>  |
|--|---|---|
| <b>PROGRAM DIRECTOR: – PBO ADVISORY PANEL CO-CHAIR –MR FROLICK</b> |   |   |
| <b>09:30 – 10:00</b><br><b>Morning Address</b>                     | <b>- Key Issues from day 1</b><br><b>-2019 AN-PBO Conference Host Announced</b> | <b>PBO Advisory Panel Co-Chair-Mr. C. Frolick</b>   |
| <b>10:00 – 11:00</b><br><b>Panel Discussion 4</b>                  | <b>Technical analysis and other work by PBOs</b><br><b>-Budget Analysis-</b>    | <b>Chair: – PBO Advisory Panel: Mr. A. Nyambi</b><br><br><ul style="list-style-type: none"> <li>• Martin Masinde- Kenya PBO</li> <li>• Edward Ngobye-PBO-Uganda</li> <li>• Chivore Pepukai, Zimbabwe PBO</li> <li>• Nelia Orlandi - RSA-PBO</li> </ul>          |
| <b>11:00 – 11:20</b>   | <b>Coffee Break</b>   |   |
| <b>11:20 – 12:55</b><br><b>Panel Discussion 5</b>                  | <b>Communicating the analysis outcomes-</b>                                     | <b>Chair: PBO Advisory Panel: Mr. Y. Carrim</b><br><br><ul style="list-style-type: none"> <li>• Sahir Khan- IFSD- Canada</li> <li>• Moses Bisase Tusuubira- PBO-Uganda</li> <li>• Harriet Price- UK-OBR</li> <li>• Robert Clifton- IMF-Afritac South</li> </ul> |
| <b>12:55 – 13:55</b>   | <b>Lunch Break – National Assembly restaurant</b>                               |   |
| <b>13:55 – 14:30</b><br><b>Panel Discussion 6</b>                  | <b>Public participation in the budget process-</b>                              | <b>Chair: PBO Advisory Panel: Mr. Y. Carrim</b><br><br><ul style="list-style-type: none"> <li>• Martin Masinde- Kenya PBO</li> <li>• Sahir Khan- IFSD- Canada</li> <li>• Mohamed Nyagsi- PBO-Ghana</li> </ul>   |
| <b>14:30 - 15:00</b><br><b>Keynote Address</b>                     | <b>Closing – The way forward: African Development Agenda</b>                    | <b>Presiding Officer</b>  |



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