

# **EASTERN CAPE**

## **MIG Water & Sanitation Projects**

# Amathole District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Sewage Reticulation in Willowvale	283	2025-03-30	2026-06-30	5 829 613,00	1 679 187
2	Emergency Interventions at Sewage Systems in the Amathole District Municipality – Raymond Mhlaba	12783	2023-12-01	2026-06-30	23 731 288	4 207 095
3	Emergency Interventions at Sewage Systems in the Amathole District Municipality – Great Kei	1921	2023-12-01	2026-06-30	15 992 175	1 964 381,00
4	Zizamele Sewerage Reticulation Phase 2	972	2021-11-22	2024-01-31	53 215 834,00	4 780 278
5	Upgrading of sewer system to accommodate future developments in Dutywa	9073	2024-02-28	2025-06-30	64 955 243	16 297 537
6	Completion of backlog- Amahlathi area wide sanitation project	1496	2024-04-10	2026-12-14	31 398 198	9 568 788
7	Completion of backlog- Great kei area wide sanitation project	1534	2024-05-30	2026-12-14	31 873 420	9 494 201
8	Completion of backlog- Mbhashe area wide sanitation project	7506	2024-05-30	2026-12-14	156 253 853	16 000 000

# Amathole District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
9	Completion of backlog- Mnquma area wide sanitation project	6366	2024-04-10	2026-12-14	132 522 252	19 900 000
10	Completion of backlog- Ngqushwa area wide sanitation project	4159	2024-04-10	2026-12-14	86 666 464	17 500 000
11	Completion of backlog- Raymond area wide sanitation project	9039	2024-04-10	2026-12-14	187 556 695	16 900 000
12	Cintsa East Bulk Services Upgrade - Wastewater Infrastructure	867	2025-06-30	2026-06-30	R3,667,102.78	
13	Morgan Bay Sanitation	592	2025-06-30	2026-06-30	755 000	
14	Nxuba - Adelaide and Bedford Bucket Eradication Phase 4: Upgrading of Bedford WWTW	3208	2025-01-31	2025-12-05	15 574 224,00	1 281 465
15	Nxuba - Adelaide and Bedford Bucket Eradication Phase 6: Upgrading of Bedford WWTW	1809	2025-10-03	2025-06-27	17 326 503,00	3 600 000
16	Stutterheim Sewer Pipe Replacement Programme	8964	2024-05-08	2025-01-31	12 595 623,00	
17	Upgrading of Peddie Waste Water Treatment	4478	2024-10-04	2026-06-26	104 183 459,00	17 800 000

# Amathole District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
18	Repairs and Refurbishment of Water Infrastructure: Raymond Mhlaba: Fort Beaufort and Alice	14733	2023-12-01	2026-06-30	40 213 200	7 268 601
19	Repairs and Refurbishment of Water Infrastructure: Mnquma: Ngqamakhwe		2023-12-01	2026-06-30	23 339 250	5 258 869
20	Repairs and Refurbishment of Water Infrastructure: Mnquma: Qolora WTW	404	2023-12-01	2026-06-30	3 703 000	-
21	Repairs and Refurbishment of Water Infrastructure: Mnquma: Kotana WTW	4028	2023-12-01	2026-06-30	8 860 750	2 560 750
22	Repairs and Refurbishment of Water Infrastructure: Mnquma: Toleni WTW	10990	2023-12-01	2026-06-30	5 094 500	1 194 500
23	Repairs and Refurbishment of Water Infrastructure: Mnquma: Butterworth WTW	2829	2023-12-01	2026-06-30	11 442 500	3 942 500
24	West Victoria East Water Supply – Phase 4	1907	2024-04-10	2026-12-14	122 674 907	14 600 000
26	Kei Bridge Water Treatment Works Project	2169	2022-04-01	2025-12-14	59 344 641	7 245 565
27	Komga Commonage Settlement	7490	2024-09-01	2026-06-30	51 586 946	8 500 000
28	Crouches Bush	1255	2025-10-31	2026-10-31	12 256 510	5 469 224
29	Kei Mouth water pipe replacement phase 1&2	1345	2024-09-01	2026-06-30	100 031 689	19 000 000
30	Fort Beaufort Bulk Water Supply Phase 2	12222	2024-10-01	2025-10-03	246	

# Amathole District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
31	Ngqushwa Villages Water Reticulation Budget Maintainance & NGQUSHWA WATER SERVICES RETICULATION PROJECT: COMPLETION OF BULK AND RETICULATION ( PHASE 2- STAGE 1	1548	2024-10-01	2026-06-19	126 652 631,00	4 000 000
32	Hogsback Bulk Water Supply Phase 3	795	2022-02-01	2024-03-16	18 826 578,00	
33	Stutterheim Water Pipe Replacement Programme	8964	2024-05-06	2025-10-15	21 758 238,00	1 134 600,00
34	Carthcart Bulk Services Upgrade	3250	2024-08-12	2025-07-08	116 592 300,00	
35	Ibika–Centani Water Supply Phase 3	9167	2024-09-17	2026-06-30	256 365 143,00	1 169 166,67
36	Nxaxo & Cebe Water Supply Scheme Phase 2	10110	2024-11-15	2025-01-15	222 881 065,00	1 268 800,00
37	Ngqamakhwe Regional Water Supply Phase 2: Budget Maintenance & Ngqamakhwe Regional Water Supply Phase 3	3838	2024-01-19	2026-04-01	383 471 082,00	1 311 500,00
38	Bawa Falls Water Supply	1097	2025-10-31	2026-10-31	19 648 488,00	711 666,67
39	Cafutweni Water Supply Scheme (Revised Scope)	725	2024-11-20	2025-12-15	41 103 542,00	915 000,00
40	Sundwane water supply scheme including other villages	156	2025-06-30	2026-06-30	183 432 633,00	
41	Mgwali North Water Supply Scheme	2691	2024-09-01	2026-06-30	236 851 465,00	1 270 833,33
42	Mgwali South Water Supply Phase B	3727	2024-09-01	2026-12-14	184 419 708,00	1 647 000,00

# Amathole District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
44	Ward 31 Water Supply Scheme	1978	2023-10-02	2024-11-29	88 237 506,00	1 270 833,33
45	Bende Water Supply Scheme	2546	2023-10-02	2025-12-17	111 176 471,00	1 537 200,00
46	Shixini Water Supply Scheme	1137	2023-07-14	2024-08-30	93 978 076,00	1 382 666,67
47	Upgrading of water storage & retic to accommodate future development in Dutywa	10661	2023-07-14	2026-06-30	199 721 228,00	2 135 000,00
48	Zingcuka Water Supply	370	2020-10-04	2024-06-30	6 541 930,00	
49	Centane Phase 4 Water Supply & Centane Phase 4 Water Supply - Revised Scope	2882	2024-09-17	2025-01-15	91 074 799,00	1 179 333,33

# CHRIS HANI DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1.	Completion of Mhalanga villages bulk water supply	6596	2026-07-01	2026-12-07	R 34 004 265,42	1 687 667,00
2.	Upgrading Indwe Town's general sanitation infrastructure	2134	2025-07-18	2026-06-30	R 84 602 471,00	15 700 000,00
3.	Upgrading indwe town water supply infrastructure	2134	2025-06-01	2025-07-18	R 77 246 087,01	15 558 281,00
4.	Xonxa Dam WTW Water Supply to Cluster 2 Villages Phase 1	11137	2026-07-01	2028-06-30	R 173 453 297,00	3 000 000,00
5.	DORDRECHT WATER AND SANITATION SERVICES Project Adjustment)	7347	2024-11-07	2028-06-30	R 428 798 605,00	45 000 000,00
6.	Region 3 – Emalahleni Rural Sanitation (VIP Toilets) Programme Phase 1A	4635	2025-07-01	2026-02-27	R 70 663 567,75	3 057 464,00

# CHRIS HANI DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
7	WATER SUPPLY BACKLOG CLUSTER 4	24321	2022-05-27	2025-03-31	R 526 934 568,00	200 000,00
8	Bengu Bulk and Reticulation Water Supply	562	2025-05-12	2027-08-30	R 79 787 855,45	20 500 000,00
9	Khuze and Banzi Bulk and Reticulation Water Supply	1779	2025-05-12	2027-08-30	R 47 036 805,56	21 000 000,00
10	Region 2 – Intsika Yethu Rural Sanitation (VIP Toilets) Programme Phase 1A	5008	2025-07-01	2026-03-21	R 76 363 852,52	5 000 000,00
11	WATER SUPPLY FROM POPULAR GROVE VIA MERINO WALK TO ENSOM(PH12)	2007	2024-10-28	2027-12-17	R 99 439 986,46	28 000 000,00
12	SADA WATER TREATMENT WORKS AUGMENTATION	16165	2024-10-28	2027-12-17	R 60 124 467,77	20 950 000,00

# CHRIS HANI DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
13	BUSHMANS KRANSWATER TREATMENT WORKS	3448	2024-10-28	2027-12-17	R 86 893 817,00	28 000 000,00
14	CHDM: PROVISION OF BULK SERVICE: WATER & SANITATION RATHWICK DEVELOPMENT(AMEMDMENT)	16011	2020-12-18	2025-10-24	R 306 400 458,93	15 000 000,00
15	Region 4 – Enoch Mgijima Rural Sanitation (VIP Toilets) Programme	1773	2025-07-01	2026-03-31	R 27 035 018,65	5 000 000,00
16	ENGCOBO WASTE WATER TREATMENT WORKS: FINAL DESIGN(AFA)	3356	2019-03-05	2025-11-28	R 121 999 415,32	22 356 340,00
17	NGQONDO WATER RETICULATION	169	2025-05-12	2027-06-30	R 45 266 351,00	21 000 000,00
18	SUNDWANA PHASE 2 WATER RETICULATION	156	2025-05-12	2027-06-30	R 46 835 592,98	20 000 000,00

# CHRIS HANI DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
19	WATER SUPPLY BACKLOG CLUSTER 8 (project Adjustment 2)	7404	2022-02-02	2025-08-29	R 151 539 352,00	1 000 000,00
20	Region 1 – Engcobo Rural Sanitation (VIP Toilets) Programme Phase 1A	5429	2025-07-01	2026-04-30	R 82 784 706,00	5 828 638,00
21	Region 3 – Sakhisizwe Rural Sanitation (VIP Toilets) Programme – Completion of Dry Sanitation Backlog	4709	2025-07-01	2026-03-31	R 71 804 442,57	5 000 000,00
22	CALA BULK SANITATION SERVICES (AFA)	3378	2023-10-23	2025-11-30	R 151 010 803,09	8 750 000,00
23	TSOMO WASTE WATER TREATMENT WORKS(AFA)	4943	2024-12-10	2025-09-30	R 132 847 482,62	1 000 000,00
24	CHDM INFRASTRUCTURE MANAGEMENT PLAN	169846	2026/06/31	2026-03-31	R 6 000 000,00	1 224 280,00

# CHRIS HANI DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
25	SIGANGENI WATER SUPPLY		2025-07-01	2026-12-07	R 14 154 978,72	5 200 000,00
26	KOMANI ABBATOIR REROUTING SEWERLINE		2025-07-01	2027-04-01	R 13 256 738,30	4 571 103,00
27	UPGRADING OF KOMANI SEWER PUMPSTATION AND SEWER RETICULATION NETWORK		2026-07-01	2028-07-01	R 178 169 891,95	1 800 000,00

# Joe Gqabi District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1.	Elundini Rural water Programme (ORIO)	19675	2025-06-02	2028-06-30	R 143 813 803,00	R 14 000 000,00
2.	Senqu Rural Sanitation Programme: Phase 6	7991	2018-01-15	2026-06-30	R 132 220 684,20	R 15 000 000,00
3.	Elundini Rural Sanitation Programme: Phase 6	10487	2018-01-15	2026-06-30	R 173 519 999,40	R 15 000 000,00
4.	Maclear Water Treatment & Distribution Upgrade (WTW)	5851	2025-07-01	2028-06-30	R 226 644 752,53	R 13 500 000,00
5.	Bulk Sanitation Infrastructure Upgrade for Maclear Phase 3B/Stage 2	3826	2021-01-15	2024-12-13	R 54 737 276,39	R 5 000 000,00
6.	ALI WAL NORTH WATER TREATMENT WORKS HOLDING DAMS	14400	2025-07-01	2026-07-27	R 29 185 579,00	R 5 000 000,00

# Joe Gqabi District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
7.	Provision of Sanitation Infrastructure for Ugie: Phase 1	4598	2025-02-10	2026-02-27	R 27 478 318,50	R8 348 899,00
8.	Senqu Rural Water: Work Package 1	4598	2018-01-15	2025-06-30	R 82 987 000,01	R13 500 000,00
9.	Senqu Rural Water: Work Package 2	3335	2018-01-15	2025-06-30	R123 848 088,00	R3 873 811,00
10.	Senqu Rural Water: Work Package 3	4702	2018-01-15	2025-06-30	R 76 309 845,03	R13 543 957,00
11.	Senqu Rural Water: Work Package 4	1615	2018-01-15	2025-06-30	R 76 461 393,71	R13 500 000,00
12.	Senqu Rural Water: Work Package 5	892	2018-01-15	2025-06-30	R 54 594 823,08	R13 500 000,00

# Joe Gqabi District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
13.	Senqu Rural Water: Work Package 7	4052	2018-01-15	2025-06-30	R136 514 257,96	R13 500 000,00
14.	Lady Grey Water Supply: New Trunk and Reticulation Water Mains for KweziNaledi & Transwilger	2964	2024-09-02	2027-09-30	R27 486 722,00	R10 000 000,00
15.	Aliwal North Asbestos Pipe Replacement	9664	2024-09-02	2027-09-30	R138 405 341,36	R500 000,00
16.	Jamestown Bucket Eradication and Sanitation Phase 2-1(Completion of existing project)	2700	2020-06-26	2025-06-30	R24 683 293,00	R6 000 000,00
17.	Aliwal North Bulk Water Infrastructure for Housing Development	12009	2024-09-02	2027-09-30	R17 112 419,29	R500 000,00
18.	REHABILITATION OF BURGERSDORP SANITATION INFRASTRUCTURE: EMERGENCY FIXING OF SPILLAGES ON THE SEWER NETWORK	4425	2024-08-01	2025-06-30	R10 000 000,00	R2 000 000,00
19.	Mt Fletcher Bulk Water Supply Scheme Phase 2	5851	2026-01-12	2027-06-18	R152 000 000,00	R1 500 000,00

# Dr Beyers Naude Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Sewage Reticulation in Willowvale	283	2025-03-30	2026-06-30	5 829 613,00	1 679 187
2	Emergency Interventions at Sewage Systems in the Amathole District Municipality – Raymond Mhlaba	12783	2023-12-01	2026-06-30	23 731 288	4 207 095
3	Emergency Interventions at Sewage Systems in the Amathole District Municipality – Great Kei	1921	2023-12-01	2026-06-30	15 992 175	1 964 381,00
4	Zizamele Sewerage Reticulation Phase 2	972	2021-11-22	2024-01-31	53 215 834,00	4 780 278
5	Upgrading of sewer system to accommodate future developments in Dutywa	9073	2024-02-28	2025-06-30	64 955 243	16 297 537
6	Completion of backlog- Amahlathi area wide sanitation project	1496	2024-04-10	2026-12-14	31 398 198	9 568 788
7	Completion of backlog- Great kei area wide sanitation project	1534	2024-05-30	2026-12-14	31 873 420	9 494 201
8	Completion of backlog- Mbhashe area wide sanitation project	7506	2024-05-30	2026-12-14	156 253 853	16 000 000

## Blue Crane Route Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of Sewer pumpstations in Somerset East Phase 1 (Mayila and Memese)	2766	2021-09-21	2026-06-30	13 043 544.00	6 340 225

## Makana Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Replacement of Ageing Asbestos pipes in Makhanda Phase 4	5590	2025-02-0	2027-06-30	29 106 572.34	1 430 652
2	Refurbishment of Water and Sanitation Infrastructure Services Phase 1	1500	2025-02-07	2026-06-30	1 430 652.00	2 903 100

## Ndlambe Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Thornhill Ministerial Housing Project MIG: Balance phase 2 Contract 1 Link Water Infrastructure	2244	2022-06-13	2025-07-30	20 118 720.00	1 409 866
2	Bathurst Waste water Treatment Works and Bulk sewer Reticulation	2300	2025-05-01	2028-06-30	59 295 547.00	6 321 050

## Sundays River Valley Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Refurbishment of Enon and Bersheba Water Borne Sanitation (Budget Maintenance)	1234	2020-10-30	2025-12-15	13 948 110.00	4 882 536
2	Augmentation of the Water Reticulation Network in Paterson	1934	2020-10-30	2028-06-30	16 572 000.00	4 948 273

## Kouga Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of Kwanomzamo WWTW	4990	2019-08-02	2025-09-30	49 316 288.00	7 778 383
2	La Mer New Sewer Rising Main - Construction	8500	2021-03-10	2028-06-28	37 413 067.00	100 000
3	Jeffreys Bay Sewer Pipe Upgrade in Oceanview Planning stage	3760	2023-11-10	2027-06-30	747 500.00	80 000
4	Refurbishment of Arcadia Street Pump Station	1850	2025-07-01	2026-03-30	3 318 900.00	66 000

## Koukamma Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of bulk sewers, replacing of small-bore sanitation system with full waterborne system at woodlands	1124	2024-04-03	2028-05-30	36 228 823.86	13 372 528.82

# **FREE STATE**

## **Water & Sanitation Projects**

# Mafube Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	MIG Value (Inclusive of budget maintenance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
442941	MIG/FS1251/W/18/19	Qalabotjha/Villiers: Construction of a 6.5Ml concrete clean water reservoir and pipeline (Phase 2) (MIS:442941)	Water	27 692 579,76	26 392 382,38	1 300 197,38	2022-04-06	2024-08-30	658 925,10	
500948	W/FS/20522/24/26	Namahadi/Frankfort: Replacement of AC water pipelines with uPVC pipelines (Phase 1) (MIS:500948)	Water	25 000 000,00	3 053 326,87	21 946 673,13	2025-04-15	2026-09-01	7 814 550,58	14 132 122,55
554360	W/FS/20676/24/24	Tweeling/Mafahlaneng: Drilling and equipping of 9 boreholes (MIS:554360)	Water	8 552 068,71	8 402 764,33	149 304,38	2024-08-07	2025-02-14	149 304,38	
529595	S/FS/20804/24/24	Namahadi/Frankfort: Refurbishment of the sewer pipe bridge infrastructure (MIS:529595)	Sanitation	2 072 069,89	1 280 209,62	791 860,27	2025-01-13	2025-07-30	791 860,27	
529466	S/FS/20879/24/25	Qalabotjha (Villiers): Refurbishment of the sewer pumpstation (MIS:529466)	Sanitation	2 572 601,73	2 068 967,78	503 633,95	2025-01-13	2025-07-30	503 633,95	
533679	S/FS/20880/24/25	Mafahlaneng (Tweeling): Refurbishment of sewer pumpstation in Ext 1 (MIS:533679)	Sanitation	949 148,22	651 719,67	297 428,55	2025-01-13	2025-07-30	297 428,55	
<b>561882</b>	<b>MIG/FS1658/S/25/27 (6</b>	<b>Qalabotjha (Villiers): Refurbishment of wastewater treatment works and pump station (Schedule 6B) (MIS:561882)</b>	<b>Sanitation</b>	<b>19 911 483,57</b>	<b>-</b>	<b>19 911 483,57</b>	<b>2025-08-18</b>	<b>2026-06-30</b>	<b>8 906 360,22</b>	<b>11 005 123,35</b>
		Frankfort: Provision of Sanitation and toilet structures in Mamello & Ext. 9	Sanitation	7 500 000,00	-	7 500 000,00	2026-07-14	2027-03-11	660 665,46	1 316 378,59
		<b>Schedule 6B</b>				<b>-</b>			<b>6 638 000,00</b>	
		<b>Total</b>		<b>94 249 951,88</b>	<b>41 849 370,65</b>	<b>52 400 581,23</b>		<b>Totals</b>	<b>13 144 728,51</b>	<b>26 453 624,49</b>

# Metsimaholo Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Planned date: Construction start  If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
422232	W/FS/19441/22/24	Zamdela: Upgrading of rusted galvanized water pipes to Upvc Ward 09 (MIS:422232)	Water	Upgrade	42 287 991,13	10 501 292,35	2025-04-15	2027-03-30	10 418 644,99	21 368 053,70
460855	S/FS/19929/23/26	Gortin: Construction of 2000 toilet structures Phase 1 (MIS:460855)	Sanitation	New	44 034 650,00	27 662 205,97	2024-05-20	2026-09-28	12 214 444,03	4 158 000,00
524166	W/FS/20733/24/27	Refurbishment of Oranjeville WTW Abstraction point	Water	Rehabilitation	11 650 000,00	4 990 447,34	2025-04-22	2025-12-30	6 080 563,85	
<b>559912</b>	<b>MIG/FS1657/S/25/27</b>	<b>Metsimaholo (Oranjeville): Upgrading of 4Ml wastewater treatment plant (Schedule 6B) (MIS:559912)</b>	<b>Sanitation</b>	<b>Rehabilitation</b>	<b>13 517 000,00</b>		<b>2025-04-08</b>	<b>2026-03-30</b>	<b>13 517 000,00</b>	
		Gortin: Construction of 2000 toilet structures Phase 2	Sanitation	New	58 000 000,00	-	2027-05-15	2029-11-15	-	2 407 483,34
		Oranjeville: Refurbishment of Water storage works	Water	Upgrade/ Rehab	20 000 000,00		2027-01-15	2028-06-30	-	6 000 000,00
		<b>Schedule 6B</b>			-				<b>13 517 000,00</b>	
		<b>Total</b>			<b>189 489 641,13</b>	<b>43 153 945,66</b>		<b>Totals</b>	<b>28 713 652,87</b>	<b>33 933 537,04</b>

# Moqhaka Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrad	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
458610	W/FS/19851/23/25	Maokeng (Brentpark): Construction of 1.5ml Steel Reservoir, 0.5ml Elevated Steel Tank and Pumpstation (MIS:458610)	Water	New	16 270 438,58	16 223 882,04	46 556,54	2024-01-16	2025-06-30	-	
462956	S/FS/20039/23/26	Maokeng (Constantia): Upgrading of the sewer pump station (MIS:462956) – R10,621,285.00 (23/25)	Sanitation	Upgrade	10 621 285,00	7 264 270,15	3 357 014,85	2024-11-04	2025-10-31	3 357 013,85	
550048	W/FS/21372/25/28	Maokeng (Phomolong): Replacement of 17.94km AC water pipes and installation of 2 booster pumps (MIS:550048)	Water	Upgrade	44 078 632,27	1 884 797,01	42 193 835,26	2025-11-01	2027-11-30	11 901 120,06	22 586 813,78
<b>550174</b>	<b>MIG/FS1637/S/25/27</b>	<b>Matlwangtlwang (Steynsrus): Refurbishment and upgrade of the Waste Water Treatment works (MIS:550174)</b>	<b>Sanitation</b>	<b>Upgrade</b>	<b>14 993 419,93</b>	<b>-</b>	<b>14 993 419,93</b>	<b>2025-07-31</b>	<b>2026-06-30</b>	<b>14 993 419,94</b>	<b>-</b>
		Maokeng: Construction of water reticulation	Water	New	7 000 000,00		7 000 000,00			-	
		<b>Schedule 6B</b>			<b>-</b>		<b>-</b>			<b>- 12 188 000,00</b>	
		<b>Total</b>			<b>92 963 775,78</b>	<b>25 372 949,20</b>	<b>67 590 826,58</b>		<b>Totals</b>	<b>18 063 553,85</b>	<b>22 586 813,78</b>

# Ngwathe Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
395105	W/FS/16943/20/20	Parys: Refurbishment of old Parys Water treatment works (COVID-19) (MIS:395105)	Water	New	22 806 015,03	20 049 860,69	2 756 154,34	2023-08-04	2025-11-30	2 756 154,34	
417534	W/FS/19020/22/25	Parys: Replacement of 15km water asbestos pipe (MIS:417534)	Water	Rehabilitation	24 868 753,88	20 115 658,97	4 753 094,91	2023-08-02	2025-10-30	4 753 094,91	
434660	S/FS/20046/23/24	Phiritona/Heilbron: Construction of 3km Waterborne Sanitation network connecting 66 erven - Phase 1 (MIS:434660)	Sanitation	Upgrade/ Rehab	17 667 450,00	11 525 198,38	6 142 251,62	2024-08-23	2026-01-30	6 142 251,62	
507320	MIG/FS1638/W/25/26	Vrededorst: Upgrading of the water treatment works and construction of a 4Ml reservoir (MIS:507320)	Water	Rehabilitation	58 795 844,61	-	58 795 844,61	2025-09-12	2028-06-30	6 994 025,19	23 062 076,72
558653	MIG/FS1659/S/25/26 (6B)	<b>Tumahole (Parys): Replacement of R59 sewer line (Schedule 6B) (MIS:558653)</b>	<b>Sanitation</b>	<b>New</b>	<b>7 710 442,86</b>	<b>-</b>	<b>7 710 442,86</b>	<b>2025-09-07</b>	<b>2026-02-28</b>	<b>7 694 178,23</b>	
		<b>Mokwallo: Upgarding of existing Outfall sewerline (Schedule 6B)</b>	<b>Sanitation</b>	<b>Rehabilitation</b>	<b>11 891 224,56</b>	<b>-</b>	<b>11 891 224,56</b>	<b>2025-09-07</b>	<b>2027-05-30</b>	<b>5 007 821,77</b>	<b>6 883 402,79</b>
		Refurbishment of Existing 3 pumpstations in Tumahole and Sewerline	Sanitation	Rehabilitation	33 428 177,98		33 428 177,98	2025-09-07	2027-06-30	-	1 609 857,42
		<b>Schedule 6B</b>			<b>-</b>		<b>-</b>			<b>-</b>	<b>12 702 000,00</b>
		<b>Total</b>			<b>177 167 908,92</b>	<b>51 690 718,04</b>	<b>125 477 190,88</b>		<b>Totals</b>	<b>20 645 526,06</b>	<b>31 555 336,93</b>

# Masilonyana Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintenance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
377854	W/FS/18016/21/22	Theunissen/Masilo: Upgrading of 10km Bulk pipeline from water treatment works to reservoir (MIS:377854)	Water	Upgrade	35 558 690,00	3 348 481,84	32 210 208,16	2026-06-19	2028-06-30	-	11 504 823,68
404030	W/FS/18528/22/22	Theunissen/Masilo: Refurbishment of Waste Water Treatment Works and pump stations (MIS:404030)	Sanitation	Rehabilitation	28 808 837,59	17 743 987,65	11 064 849,94	2024-04-01	2025-11-30	11 064 849,94	
		<b>Makeketla/Winburg: Refurbishment of Waste Water Treatment Works and Pump Station No.2 (Schedule 6B)</b>	<b>Sanitation</b>	<b>Upgrade/ Rehab</b>	<b>15 567 759,27</b>		<b>15 567 759,27</b>	<b>2025-10-16</b>	<b>2026-08-24</b>	<b>8 228 614,41</b>	<b>4 022 314,89</b>
		<b>Schedule 6B</b>			-		-			-	
		<b>Total</b>			102 591 996,52	21 092 469,49	81 499 527,03		<b>Totals</b>	19 293 464,35	15 527 138,57

# Matjhabeng Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start  If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
443121	S/FS/14558/18/21	Kutlwangong: Upgrading of waste water treatment works phase 2 (MIS:443121)	Water	Upgrade	73 126 797,47	58 978 922,17	14 147 875,30	2023-06-20	2024-09-10	3 217 713,05	
383709	S/FS/15212/18/18	Thabong (T8): Upgrading of pumping station and outfall sewer (MIS:383709)	Sanitation	Upgrade	16 437 898,40	15 543 636,55	894 261,85	2023-09-01	2023-09-14	894 261,85	
383693	S/FS/15213/18/19	Kutlwangong: Upgrading of outfall sewer (MIS:383693)	Sanitation	Upgrade	25 810 203,01	21 826 749,28	3 983 453,73	2020-05-20	30/09/2023	-	
343682	S/FS/17165/20/21	Thabong: Refurbish and upgrade of old sewer pump station and rising main (MIS:343682)	Sanitation	Rehabilitation	16 324 686,80	1 077 669,18	15 247 017,62	2023-07-01	2024-06-30	-	
345145	S/FS/17163/20/22	Thabong/Bronville Ext 15: Provision of sanitation for 617 stands (MIS:345145)	Sanitation	New	24 900 356,09	23 271 496,80	1 628 859,29	2022-04-01	2023-12-15	1 628 859,29	
344346	S/FS/17162/20/22	Phomolong: Upgrading of Waste Water Treatment Works (MIS:344346)	Sanitation	Upgrade	16 970 376,35	881 465,32	16 088 911,03	2022-11-01	2023-11-30	-	
383597	S/FS/17645/20/22	Virginia/Meloding: Refurbish and upgrade of 2 sewer pump stations and rising main (MIS:383597)	Sanitation	Rehabilitation	24 892 878,02	23 639 610,31	1 253 267,71	2022-04-01	2024-07-28	1 253 267,71	
383602	S/FS/18410/21/23	Whites: Provision of Bulk Sewerage handling Infrastructure (MIS:383602)	Sanitation	Upgrade/ Rehab	2 211 074,77	155 966,20	2 055 108,57	2023-06-01	TBD	-	
524394	W/FS/20895/24/25	Meloding (Virginia): Replacement of 6.1km Bulk water pipeline from Merriespruit to Meloding (MIS:544757)	Water	Rehabilitation	64 305 724,85	25 778 082,22	38 527 642,63	2024-08-01	2025-11-30	35 583 081,83	
		Virginia Refurbishment of Hoos Pump Station and WWTW Phase 1 (Schedule 6B)	Sanitation	Rehabilitation	42 874 392,00		42 874 392,00	2025-08-15	2026-03-19	33 922 117,03	
554297		Thabong (Welkom): Replacement of 1,675km bulk water pipeline in Ward 12 Constantia Road (MIS:554297)	Water	Rehabilitation	36 329 452,53		36 329 452,53	2026-07-05	2027-06-30	-	36 329 452,54
554172		Thabong (Welkom): Replacement of 3,961km bulk water pipeline - Ward 12 & 16 (MIS:554172)	Water	Rehabilitation	80 111 100,46	-	80 111 100,46	2026-07-05	2027-12-15	-	56 864 632,12
		Welkom /Riebeeckstaad Water Conservation and Water Demand Management	Water	Rehabilitation	45 964 783,23		45 964 783,23	2026-07-01	2028-06-30	-	34 527 986,45
		Virginia/Meloding Water Conservation and Water Demand Management	Water	New	42 254 623,00		42 254 623,00	2027-07-01	2028-06-30	-	4 545 893,82
		Schedule 6B					-			-	
		<b>WATER IS LIFE - SANITATION IS DIGNITY</b>									
		<b>Total</b>			<b>512 514 346,98</b>	<b>171 153 598,03</b>	<b>341 360 748,95</b>		<b>Totals</b>	<b>76 499 300,76</b>	<b>132 267 964,93</b>

# Nala Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start  If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
461500	W/FS/19636/24/25	Monyakeng: Construction of water reticulation network for 950 stands in Khalinkomo and Vergenoeg (MIS:461500)	Water	New/ Upgrade	36 309 237,50	32 622 619,15	3 686 618,35	2024-05-20	2025-07-20	1 600 000,00	
461469	S/FS/19635/25/26	Monyakeng: Construction of sewer network for 950 stands in Khalinkomo and Vergenoeg (MIS:461469)	Sanitation	New/ Upgrade	40 500 818,59	18 970 123,79	21 530 694,80	2024-05-20	2026-11-30	13 314 627,70	8 216 067,10
		<b>Total</b>			76 810 056,09	51 592 742,94	25 217 313,15		<b>Totals</b>	14 914 627,70	8 216 067,10

# Tokologo Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgra	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start  If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
378672	W/FS/16345/19/20	Dealesville Ext 4 and Tswaraganang Ext 5: Installation of water network for 400 erven (MIS:378672)	Water	New	9 375 568,60	8 466 063,96	909 504,64	2023-10-30	2025-03-30	-	-
458722	W/FS/19472/23/24	Boshof/Seretse: Refurbishment of existing water elevated tank and construction of new elevated tank (MIS:458722)	Water	Upgrade/ Rehab	7 838 361,66	3 730 266,01	4 108 095,65	2024-09-30	2025-11-21	4 108 095,65	-
555208	W/FS/21330/25/25	Malebogo (Hertzogville): Refurbishment of water treatment works - Phase 1 (MIS:555208)	Water	New	5 532 022,25	262 545,00	5 269 477,25	2025-10-15	2026-08-30	5 269 477,25	-
		Dealesville/Tshwaraganang: The Construction of a new sewer network for 400 New sites.	Sanitation	New	7 366 629,83		7 366 629,83	2026-06-05	2027-06-30	-	7 366 629,83
		<b>Total</b>			30 112 582,34	12 458 874,97	17 653 707,37		<b>Totals</b>	9 377 572,90	7 366 629,83

# Tswelopele Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start  If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
560561		Tikwana (Hoopstad): Retrofitting of 6 sewer pump stations, installation of inline grinders and repairs (MIS:560561)	Sanitation	Upgrade	19 481 668,27		19 481 668,27	2025-12-01	2026-09-30	8 057 177,06	11 424 491,21
		<b>Total</b>			19 481 668,27	-	19 481 668,27		<b>Totals</b>	8 057 177,06	11 424 491,21

# Dihlabeng Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start  If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
389059	S/FS/17846/21/21	Bethlehem: Installation of two 1000 KVA 3phase diesel generators at Saulspoort water treatment works (MIS:389059)	Water	New	7 200 000,01	679 969,44	6 520 030,57	2026-07-30	2027-03-13	-	
507730	W/FS/19435/22/25	Clarens/Kgubetswana: Upgrading of raw water pump stations including rising mains to the dam (MIS:507730)	Water	New	58 491 027,74	45 235 438,72	13 255 589,02	2024-01-15	2025-11-15	13 255 589,02	-
521083	S/FS/20917/24/26	Bohlokong: Refurbishment of inlet works at the Wastewater Treatment Works (MIS:521083)	Sanitation	Rehabilitation	4 957 391,25	4 828 901,80	128 489,45	2024-12-10	2025-05-14	-	-
		<b>Bohlokong: Refurbishment of inlet works at the Wastewater Treatment Works (phase2) (Schedule 6B)</b>	<b>Sanitation</b>	<b>new</b>	<b>19 433 247,70</b>	<b>-</b>	<b>19 433 247,70</b>	<b>2025-08-31</b>	<b>2026-10-31</b>	<b>13 681 527,04</b>	<b>5 751 720,66</b>
		<b>Schedule 6B</b>			<b>-</b>		<b>-</b>			<b>- 11 656 000,00</b>	
		<b>Total</b>			<b>90 081 666,70</b>	<b>50 744 309,96</b>	<b>39 337 356,74</b>		<b>Totals</b>	<b>15 281 116,06</b>	<b>5 751 720,66</b>

# Maluti-a-Phofung Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgra	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
373337	S/FS/18136/21/22	Namahadi: Construction of sewer reticulation network for 400 erven – Phase 2 (MIS:510406)	Sanitation	New	29 899 996,63	22 801 779,34	7 098 217,29	2023-01-16	2025-10-22	7 098 217,29	
289954	W/FS/18306/21/23	Intabazwe Ext 3: Construction of Internal Water Reticulation with water meters 1370 erven (MIS:289954)	Water	New	41 745 584,89	683 095,57	41 062 489,32	2027-07-01	2029-06-30	-	
294368	W/FS/18466/21/22	Thaba-Bosiu: Construction of 16km Water Pipeline (MIS:294368)	Water	New	77 079 385,05	71 820 190,21	5 259 194,84	2024-01-19	2025-12-14	5 259 194,84	
344882	W/FS/18475/22/24	Maluti-a-Phofung: Upgrading of 16 water pump stations (MIS:344882)	Water	Upgrade/ Rehab	31 975 405,00	25 048 436,01	6 926 968,99	2024-01-19	2025-10-31	6 926 968,99	
497453	S/FS/20336/23/25	QwaQwa: Construction of 5000 VIP Toilets (Phase 13B) (MIS:497453)	Sanitation	New	104 576 285,00	104 425 538,49	150 746,51	2024-04-19	2025-08-30	150 746,51	-
519209	W/FS/21368/25/26	Maluti-a-Phofung: Repair and Refurbishment of water pump stations (MIS:519209)	Water	Rehabilitation	9 010 576,03	823 252,42	8 187 323,61	2025-08-18	2025-11-30	8 187 323,61	
554183	W/FS/21334/25/25	Naledi: Re-routing of 830m uPVC and 70m steel bulk water supply line (MIS:554183)	Water	New	2 989 271,19	2 546 787,70	442 483,49			442 483,49	
544827	W/FS/21333/25/27	Ha Sethunya: Installation of supply line and water reticulation for 670 stands Phase 2 (MIS:544827)	Water	New	55 103 718,78	3 937 573,81	51 166 144,97	2025-10-01	2028-06-30	11 699 428,41	23 329 400,00
551073	S/FS/21332/25/26	Bluegumbosch: Upgrading of the sewer network (MIS:551073)	Sanitation	Upgrade	63 530 348,44	3 875 500,00	59 654 848,44	2025-10-01	2028-06-30	15 572 845,75	30 000 096,22
556401	S/FS/21331/25/27	Tshiamo B: Upgrading of Sewer Network (MIS:556401)	Sanitation	Upgrade	109 540 146,00	-	109 540 146,00	2025-10-17	2028-06-30	26 286 795,84	47 403 065,22
519125	S/FS/21367/25/26	Maluti-a-Phofung: Upgrading and refurbishing the Intabazwe Corridor sewer pump station (MIS:519125)	Sanitation	Rehabilitation	8 946 712,50	-	8 946 712,50	2025-10-17	2026-03-30	8 946 712,50	
		<b>Total</b>			534 397 429,51	235 962 153,55	298 435 275,96		<b>Totals</b>	90 570 717,23	100 732 561,44

# Mantsopa Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintenance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
522549	S/FS/21120/25/25	Ladybrand: Repairs and refurbishment of the outfall sewer (MIS:522549)	Sanitation	Rehabilitation	2 291 893,39	-	2 291 893,39	2025-09-29	2025-11-25	2 291 893,39	
		Dipelaneng: Refurbishment of Pump station	Water	Upgrade	6 266 650,00	-	6 266 650,00	2027-03-04	2027-08-31	-	4 970 735,20
		<b>Total</b>			8 558 543,39	-	8 558 543,39		<b>Totals</b>	2 291 893,39	4 970 735,20

# Nketoana Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgra	MIG Value (Inclusive of budget maintenance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
477458	W/FS/19932/23/25	Reitz: Construction of Alternative Dam in Geluk Farm (MIS:477458)	Water	Upgrade/ Rehab	27 393 678,65	7 991 683,28	19 401 995,37	2024-11-03	2026-06-20	12 404 390,10	6 997 605,27
		<i>Mamafubedu: Upgrading of the oxidation ponds at the waste water treatment plant - Phase 1 (Schedule 6B)</i>	<i>Sanitation</i>	<i>Upgrade</i>	<i>7 530 000,00</i>	-	<i>7 530 000,00</i>	<i>2026-01-06</i>	<i>2027-08-30</i>	<i>13 423 525,00</i>	<i>20 707 573,30</i>
		<i>Schedule 6B</i>			-		-			-	<i>7 530 000,00</i>
		<b>Total</b>			34 923 678,65	7 991 683,28	26 931 995,37		<b>Totals</b>	18 297 915,10	27 705 178,57

# Phumelela Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
480326	S/FS/20040/23/24	Warden/Ezeneleni: Construction of sewer reticulation network for 250 erven Phase 2 (Ext1) (MIS:480326)	Sanitation	New	17 322 329,82	9 608 616,30	7 713 713,52	2024-04-15	2026-01-26	7 713 713,52	
525167	S/FS/20823/24/25	<i>Vrede/Thembalihle: Refurbishment of the Wastewater Treatment Works (MIS:525167) (Schedule 6B)</i>	Sanitation	Rehabilitation	15 055 631,67	10 683 715,45	4 371 916,22	2024-10-25	2025-11-30	4 371 916,22	
552444	MIG/FS1653/S/25/27	Zamani/Memel: Refurbishment of oxidation ponds, associated pump stations and rising main (MIS:552444)	Sanitation	Rehabilitation	19 656 444,00	-	19 656 444,00	2026-02-16	2027-08-31	3 550 000,00	13 605 580,00
556702	MIG/FS1655/S/25/27	<i>Thembalihle (Vrede): Refurbishment of the wastewater treatment works – Phase 2 (Schedule 6B) (MIS:556702)</i>	Sanitation	Rehabilitation	21 893 987,50	-	21 893 987,50	2025-11-17	2027-03-31	6 976 192,73	10 500 000,00
		<i>Schedule 6B</i>			-		-			6 193 000,00	
		<b>Total</b>			73 928 392,99	20 292 331,75	53 636 061,24		<b>Totals</b>	16 418 822,47	24 105 580,00

# Setsoto Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
		Clocolan (Hlohlolwane): Construction of sewer reticulation network for 385 erven	Sanitation	New	32 916 343,03	-	32 916 343,03	2026-07-02	2027-12-25	-	9 068 215,31
		Clocolan (Hlohlolwane): Construction of water reticulation network for 385 erven	Water	New	12 904 565,84	-	12 904 565,84	2026-07-02	2027-06-30	-	12 904 565,84
		<b>Total</b>			45 820 908,87	-	45 820 908,87		<b>Totals</b>	-	21 972 781,15

# Kopanong Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrad	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start  If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
392219	S/FS/19626/23/24	Trompsburg: Upgrading of 3km sewer pipeline and pump station (MIS:392219)	Sanitation	Upgrade/ Rehab	9 614 772,23	7 491 502,83	2 123 269,40	2024-02-21	2025-10-17	2 123 269,40	
463074	S/FS/20535/23/25	Edenburg: Refurbishment of the sewer pump station and waste water treatment works (MIS:463074)	Sanitation	Upgrade/ Rehab	8 513 541,00	1 688 391,00	6 825 150,00	2024-06-24	2026-03-31	10 059 064,39	
516946	S/FS/20630/24/24	Gariep Dam: Repairs and refurbishment of Waste Water Treatment Works and sewer pump station (MIS:516946)	Sanitation	Rehabilitation	2 297 044,80	1 886 498,36	410 546,44	2024-06-25	2025-07-31	410 546,44	
		Fauresmith: Refurbishment of Waste water treatment works and outfall sewer	Sanitation	Rehabilitation	8 022 845,10	-	8 022 845,10	2026-03-25	2028-03-31	-	1 954 401,43
		Reddersburg: Refurbishment of Wastewater treatment plant	Sanitation	Rehabilitation	8 713 573,03	-	8 713 573,03	2026-04-02	2028-06-30	-	1 622 911,93
		Trompsburg: Upgrading of 1km sewer outfall line	Sanitation	Upgrade	5 517 692,47	-	5 517 692,47	2026-08-14	2028-02-25	-	4 700 000,00
		<b>Total</b>			42 679 468,63	11 066 392,19	31 613 076,44		<b>Totals</b>	12 592 880,23	8 277 313,36

# Letsemeng Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintenance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
535674	S/FS/21117/24/25	Bolokanang (Petrusburg): Urgent refurbishment of the sewer pump station and rising sewer main (MIS:535674)	Sanitation	Upgrade/ Rehab	1 901 031,79	1 123 276,38	777 755,41	2025-01-13	2025-06-30	777 755,41	
510622	MIG/FS1616/S/25/26	Diamanthoogte (Koffiefontein): Construction of 252 toilet structures with yard connections (MIS:510622)	Sanitation	New	9 204 350,83	-	9 204 350,83	2026-03-01	2027-01-31	642 980,03	6 732 226,56
529455	MIG/FS1645/S/25/26	Relebohile (Luckhoff): Upgrading of 1,120m Bulk sewer lines and pump station (MIS:529455)	Sanitation	Upgrade	7 043 807,79	-	7 043 807,79	2025-11-03	2026-02-28	5 088 281,79	
558125	MIG/FS1647/S/25/26	Koffiefontein: Refurbishment of 4 sewer pump stations (Schedule 6B) (MIS:558125)	Sanitation	Upgrade/ Rehab	5 009 000,00	-	5 009 000,00	2025-08-25	2026-01-31	5 009 000,00	
545527	MIG/FS1654/SW/25/26	Bolokanang (Petrusburg): Rehabilitation of stormwater management system - Phase 1 (MIS:545527)	Sanitation	Upgrade/ Rehab	14 242 865,95	-	14 242 865,95	2026-05-01	2028-06-30	1 549 267,51	12 693 598,44
		<b>Schedule 6B</b>			-	-	-				
		<b>Total</b>			37 401 056,36	1 123 276,38	36 277 779,98		<b>Totals</b>	13 067 284,74	19 425 825,00

# Mohokare Local Municipality

MIG-MIS No.	National Registration Number e.g. MIG/...../...../.....	Project Name (as it appears on MIG-MIS)	Project type	Project Category: New Upgrade Rehabilitation Upgrade/ Rehab New/ Upgrade	MIG Value (Inclusive of budget maintanance) 'R	Expenditure as at 30 June 2025 'R	Balance of MIG Value as at 30 June 2025 'R	Planned date: Construction start If already concluded, actual date	Planned date: Project to be physically completed	Total Planned Expenditure for 2025/2026	Total Planned Expenditure for 2026/2027
253354	S/FS/14243/17/18	Rouxville/Roleteathunya: Upgrading of the Waste Water Sewerage Treatment works (MIS:253354)	Sanitation	Rehabilitation	3 487 260,00	521 728,04	2 965 531,96	2026-04-30	2026-11-30	2 312 853,35	6 550 215,91
369340	S/FS/16396/19/20	Zastron/Matlakeng: Upgrading of Waste Water Pump Stations and construction of new outfall sewer line (MIS:369340)	Sanitation	Upgrade	17 419 119,00	16 412 228,80	1 006 890,20	2019-12-04	2024-11-29	-	-
507068	S/FS/18937/22/23	Zastron/Matlakeng: The construction of a sewer network in Refenghotso for 900 erven (MIS:507068)	Sanitation	Upgrade/ Rehab	18 164 954,09	17 638 330,60	526 623,49	2023-08-21	2024-10-31	120 163,50	-
527501	S/FS/21284/25/25	Zastron/Matlakeng: Repairs and refurbishment of the waste water treatment works (WWTW) (MIS:527501)	Sanitation	Rehabilitation	2 377 600,00	-	2 377 600,00	2025-08-29	2025-11-28	2 377 600,00	-
<b>558639</b>	<b>MIG/FS1660/S/25/25 (6B)</b>	<b>Zastron/Matlakeng: Refurbishment of the Wastewater Treatment Works Phase 2 (Schedule 6B) (MIS:558639)</b>	<b>Sanitation</b>	<b>Rehabilitation</b>	<b>9 660 586,95</b>		<b>9 660 586,95</b>	<b>2025-08-11</b>	<b>2025-11-19</b>	<b>9 660 586,96</b>	
		Rouxville/Roleleathunya: Repairs and Refurbishment of the waste water pump station	Sanitation	Rehabilitation	1 018 700,00		1 018 700,00	2026-08-01	2026-09-30	-	1 018 700,00
		<b>Schedule 6B</b>					-			<b>5 277 000,00</b>	
		<b>Total</b>			<b>52 128 220,04</b>	<b>34 572 287,44</b>	<b>17 555 932,60</b>		<b>Totals</b>	<b>9 194 203,81</b>	<b>7 568 915,91</b>

**GAUTENG**

**MIG Water & Sanitation Projects**

# Emfuleni Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Various Sewer Projects Three Rivers, Three Rivers East, & Leehouf - Phase 2	3279	2024-07-06	2025-10-20	34,817,640.00	800,000.00
2	Upgrading gravity outfall sewer: Union Street	5449	2023-11-10	2025-07-17	37,699,187.00	1,500,000.00
3	Gravity sewer line from industrial through Boipatong / Tshepiso to PS4	16055	2022-10-24	2025-07-15	75,135,451.00	2,000,000.00
4	Supply, Delivery and Installation of Community Cast Sanitation Unit System	184287	2026-01-29	2028-12-14	35,387,656.00	5,400,000.00
5	Upgrading of Evaton Gardens PS & Rising main	41230	2025-11-09	2026-06-30	10,745,500.00	10,745,500.00
6	Bulk Water Supply from Tshepiso to Sharpeville	28758	2024-11-09	2026-11-20	94,095,865.00	31,071,502.00
7	Water Supply to Western Areas and Vaaloewer Outside Urban Edge	3290	2026-01-04	2028-12-14	183,712,962.00	1,800,000.00
8	Bulk Water Supply from Evaton Reservoir to Dadeville	79975	2024-11-09	2026-12-20	132,826,855.00	30,886,578.00
9	Construction of Water Reservoir in Evaton	41230	2025-11-30	2028-10-15	147,325,838.00	1,500,000.00
10	Construction of Water Reservoirs in Sebokeng	60793	2025-11-30	2028-10-15	147,325,838.00	1,500,000.00
11	Bulk water supply from Johandeo to Evaton	29860	2026-01-04	2028-12-14	79,218,741.00	1,500,000.00
12	Water & Sanitation Infrastructure Repairs & Refurbishment	Not registered			20,925,400.00	20,925,400.00

## Lesedi Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Refurbishment of wastewater treatment works at Devon and Kwazenzele	3488	2025-04-16	2025-06-30	13,760,714.00	3,165,600.00
2	Water Infrastructure Master Plan & Telemetry	3488	2025-07-01	2027-02-01	6,297,679,00	2,000,000.00

## Midvaal Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of Bulk water Supply for Sicelo and other areas	10000	2024-08-01	2027-06-30	52,457,793.00	19,274,253.00
2	Water & Sanitation Asset Management Plan		2024-07-01	2027-06-30	12,575,000.00	1,905,550.00
3	Repairs and Maintenance of Sewer Infrastructure Phase 1	Registered	2025-07-01	2026-06-30	4,000,000,00	4,000,000,00

## Merafong City Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Khutsong North Water & Sewer Reticulation (Stage 4b)	27692	2024-08-12	2025-03-28	8,546,528,00	8,546,528,00
2	Merafong Water and Sanitation Maintenance	36373	2025-07-01	2026-06-30	39,111,074,00	39,111,074,00
3	Bulk Supply line from Khutsong Reservoir	Not registered				8,000,000.00

## Rand West City Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Hillshaven Outfall Sewer Phase 3	5188	2024-07-01	2026-06-30	128,000,000.00	20,000,000.00
2	Rehabilitation of Sewer Network in Mohlakeng (Phase 2)	20440	2025-07-01	2026-06-30	101,800,140.00	15,000,000.00
3	Stormwater Management for Flooding in Toekomsrus	Registered	2025-07-01	2026-06-30	52,115,135.01	20,000,000.00

# **KWAZULU NATAL**

## **Water & Sanitation Projects**

# Amajuba District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Goedehoop Bulk Water and Sanitation - Phase 2	995	01 June 2025	30 June 2027	R 63 888 526	R 24 371 299
2	Zaaihoek Bulk Water Infrastructure Project (Planning)	3 843	30 Mar 2025	30 June 2026	R 7 429 264	R 1 660 971
3	Augmentation of Existing Septic Tanks in Utrecht and Surrounding Areas (Bensdorp Ward 5) - Phase 1	996	30 Jan 2026	30 June 2028	R 48 012 120	R 9 980 043
4	Removal and Replacement of Approx 33KM AC Water Pipes in ELM - Phase1 (Utrecht Ward 2)	996	30 Jan 2026	30 June 2028	R 48 359 951	R 9 860 335
5	Emergency Water Supply To Ramaphosa Settlement, Skombaren and 2 Megalitre Reservoir at Hilltop	22 231	30 June 2022	30 June 2026	R 179 849 336	R 40 314 601
6	Reduction Non-Revenue Water via Reduction of Real Losses	57 111	23 June 2022	30 June 2026	R 39 797 223	R 19 015 071
7	Amajuba District Municipality Covid-19 Intervention Project	37 279	01 June 2022	30 Sept 2025	R 36 705 465	R 3 530 075
8	Refurbishment of Utrecht Water treatment Works – Phase 2	7 071	01 Jul 2025	30 June 2027	R 49 805 020	R 18 570 125
9	Replacement of 75km AC Sewer Pipelines in Dannhauser and Durnacol at Dannhauser Local Municipality – Phase 1	650	01 Jul 2025	30 June 2027	R 48 834 679	R 18 570 125

# Harry Gwala District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	KwaMay-Theekloof Water Supply Scheme Phase 3	1766	03/02/2023	15/05/2025	R35 007 306.40	R0.00
2	Mbizweni Main Sewer Collector Upgrade in Umzimkhulu Town (Ward 16)	2131	02/12/2022	15/06/2025	R70,026,257.95	R0.00
3	Creighton Water Supply Scheme Phase 2 (Wards 5,6,8 and 14)	2940	11/07/2024	26/11/2025	R 160,531,354.15	R61 762 208.42
4	Greater Summerfield Water Supply Scheme Phase 2 (Ward 15)	5947	13/11/2023	30/06/2025	R 134,689,918.55	R15 000 000.00
5	Gala Donnybrook Water Supply	3298	30/03/2026	30/10/2027	R 87,049,000.00	R0.00
6	Raising of the Kempdale dam wall	11 524	08/07/2024	31/7/2026	R 192,896,475.55	R49 317 300.79
7	Sub Regional Scheme: Khukhulela: Portion 3, Construction of Rising Main (Ward 05)	1767	13/12/2024	26/04/2026	R67 178 498.20	R30 249 956.51
8	Operations and Maintenance MIG Allocation	510 000	26/07/2024	26/06/2025	R 60 240 950.00	R 24 242 300.00

# iLembe District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Ndulinde Water Supply	7 213	2017	2026	R 163 097 899	R 13 813 630
2	Southern Regional Bulk Water and Sanitation	13 367	2022	2029	R 281 365 295	R 40 043 478
3	Construction of 10 142 VIP Toilets in Mandeni	10 142	2021	2030	R 159 574 387	R 17 200 000
4	Ndwedwe LM Area Sanitation BP	73490	2011	2025	R 146 996 157	R 10 000 000
5	Maphumulo LM Area Sanitation BP	9 350	2011	2028	R 204 074 386	R 17 200 000

# King Cetshwayo District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Mbonambi CWSS Phase2	3422	03 April 2004	June 2027	R 156 725 350	R7 300 000
2	Middledrift SSA5 Bulk and Reticulation	3057	11 July 2011	30 June 2027	R208 304 337	R0
3	Goedetrouw Regional Water Scheme	320	19 September 2022	30 June 2027	R157 844 574	R0
4	KwaHlokhloko SSA1 Water	35928	19 Sept 2022	30 Dec 2025	R 263 150 511	R68 984 971
5	Middledrift SSA3 Water	1458	18 June 2012	25 Dec 2027	R 40 405 279	R0
6	Eshowe SSA1 bulk Water	5283	30 Sept 2022	30 Dec 2026	R152 282 496	R23 500 000
7	UMlalazi Rural Sanitation	730	11 July 2011	30 June 2026	R 293 453 896	R6 000 000
8	Nkandla Vusthini Regional Water Supply(SSA5)	760	02 May 2012	15 Dec 2025	R189 341 223	R12 086 775
9	Upgrading of Sewerage infrastructure for Eshowe	545	01 Nov 2017	30 June 2029	R 268 000 000	R7 300 000
10	Mhlana Somopho 3C(upper Nseleni Bulk and Reticulation)	0	28 Oct 2008	30 May 2026	R152 282 496	R4 400 000
11	Upgrade of Sewerage infrastructure Melmoth Phase 1	685	10 Sept 2021	30 June 2028	R 60 810 993	R12 800 000
12	Middledrift SSA5 Water Reticulation Phase 2	778	30 Sept 2022	15 Dec 2025	R 9 806 510	R4 377 500
13	Kwahlokhloko Regional Water SSA5 Phase 4		01 July 2025	30 June 2026	R26 000 000	R13 898 152
14	Middledrift Reticulation Water Supply Scheme SSA2 Phase 3	0	10 Sept 2021	30 July 2025	R 20 475 630	R 172 500
15	Nkandla Vutshini Regional Water Supply :Sub Supply Area SSA4 Phas-1 & SSA5 –Phase 4	0	09 Jan 2022	30 June 2025	R108 499 986	R2 437 796
16	Greater Mthonjaneni SSA4 Phase 2	128	15 Jan 2022	30 Dec 2026	R43 911 541	R0
17	Refurbishment of Water Purification Plants and waste water treatment plants	0	01 July 2024	30 June 2026	R17 895 657	R17 756 187
18	Nkandla Bulk Water Supply (UMhlathuze river)	11 543	01 July 2025	June 2027	R 34 495 817	R12 260 001

# Msunduzi Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Shenstone Embleton Phase 2 – Ward 13	210	02 June 2025	08 June 2026	R25, 878, 591.00	R22,000,000
2	Shenstone Embleton Phase 2 – Ward 18	210	07 July 2025	29 June 2026	R25, 878, 591.00	R22,000,000
3	Copesville Water Supply Scheme Phases 3, 4 and 5 WMPI-2- Replacement of Rupar Crescent Elevated Tank (Phase 4)	9614	21 May 2025	19 December 2025	R13, 701, 611. 20	R40,866,313
4	Copesville Water Supply Scheme Phases 3, 4 and 5 WMPI-2- Bulk Outlet (Phase 5)	7000	Procurement Stage	TBC	R61, 474, 097.80	
5	Elimination Of Conservancy Tanks	210	Procurement Stage	TBC	R 25 617 196,64	R 15 000 000
6	Sewer Reticulation For Ward 16 And 21 in Edendale	1297	Procurement Stage	TBC	TBC	R42,134,978
7	Darvill Sewer Outfall: Replacement of the elevated sewers on bridges 1 and 2	52 800	07 June 2024	31 December 2025	R108, 499,333.58	R24,033,000

# Newcastle Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1.	Blaauwbosch Bulk Water Project	20 000	06 Apr 2016	12 Dec 2025	69 448 946,00	9 490 000,00
2.	Viljoenpark Bulk Services (Phase 2)	7 500	28 Jun 2021	10 Dec 2026	90 400 394,00	16 300 000,00
3.	Staffordhill Waterbourne Sewage Refurbishment of Toilet Structures (Phase 5)	7 210	24 Feb 2021	12 Dec 2025	93 409 323,31	6 056 000,00
4.	Upgrade and Refurbishment of Bulk Sewer Pipeline from Siyahlala-la to Voortrekker Pump station (Ward 25)	6 629	15 Sept 2025	30 Sept 2026	44 300 000,00	31 281 002,05
5.	Pipe Replacement and Upgrade - Phase 2	14 341	18 Mar 2022	30 Sept 2025	90 000 000,01	150 000,00
6.	Sewerage Pump Stations Operation and Maintenance	47 034	02 Sep 2024	31 Oct 2025	14 137 500,00	1 101 957,39

# Ugu District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1.	Vulamehlo Cross-Border Water Scheme	7969	21-09-2023	28/06-2026	R39 481 070.03	23 300 000
2.	KwaMgai and Surrounds Water	2552	06/04/2025	15/12/2027	R84 389 700.00	19 183 778
3.	Umzimkhulu Bulk Water Augmentation Scheme - Phase 2	150	01/12/2023	05/05/2025	R176 597 949.01	35 750 000
4.	KwaLembe Water Supply Scheme Extension Implementation - Phase 1	7989	14-04-2025	14-04-2025	R169 856 723.13	33 955 719
5.	Emergency Borehole Programme Phase 2	Districtwide	30/01/2023	30/06-2025	R100 026 022.56	28 672 700
6.	Msikaba water Supply - Phase 3B.	6717	14-02-2023	30-06-2025	R15 073 286.33	0
7.	Umzinto Slum Clearance: Farm Isonti Low cost Housing Water and Sanitation Scheme	500	01/03/2025	31/10/ 27	R124 178 765.00	19 011 464.93
8.	Umzinto Waste Water Treatment Works and Outfall Sewers Upgrade and Rehabilitation	2597	01/03/2025	31/10/27	R81 100 000.00	21 950 000.00
9.	Margate Extension 3 & 7 Sanitation Scheme - Ward 6	489	01/03/23	30/06/25	R109 482 118.86	21 192 638.07
10.	Refurbishment And Upgrade Of Margate Storm-Damaged Infrastructure, Wastewater Treatment Works And Effluent Main (Phase 1)	6255	27/03/2025	10/07/2027	R174 382 604.35	32 500 000.00
11.	Refurbishment of Sanitation Infrastructure	Districtwide	Planning Stage	Planning Stage	R68 565 897.28	15 311 700.00
12.	Pennington Waterbourne Sanitation Phase	3352	Planning Stage	Planning Stage	R31 233 425.00	22 416 700.00

# uMgungundlovu District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1.	Asbestos Cement Pipe Replacement in Camperdown	427	27/10/2025	23/01/2027	R55 667 705.00	R24 861 359,99
2.	Asbestos Cement Pipe Replacement in Rosetta	355	01/10/2025	30/10/2026	R 30 758 589.00	R25 434 118,75
3.	Community water supply to Trustfeed Phase 2 (AFA) MIS 457197	610	20/07/2020	28/11/2025	R15 928 942.35	R4 757 950,40
4.	KwaMathwanya Water Reticulation Scheme (Mpofana LM) Covid-19 Projects (AFA) MIS 423726	40	02/02/2021	30/09/2025	R16 801 766.00	R11 344,43
5.	KwaMathwanya Water Reticulation Scheme (Mpofana LM) Phase 2	40	02/02/2021	30/09/2025	R2 760 289.92	R0
6.	Umgungundlovu DM provision of VIP Toilets Sanitation	3000	04/07/2024	04/11/2027	R 71 796 120. 00	R 27 997 836,43
7.	Nhlambamasoka/Nhlathimbe and Khathikhathi Water Project	571	13/10/2025	30/07/2027	R110 690 019.49	R26 123 591,00
8.	Mbava and Mpethu Swayimane Water Supply Scheme Extension-Phase 3	7714	06/12/2026	11/08/2028	R117 037 059.33	R0
9.	UMgungundlovu DM Infrastructure Refurbishment and Rehabilitation Project	7890	02/02/2026	16/06/2028	R 39 171 400,03	R 12 131 799

# uMkhanyakude District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Jozini Low Cost Housing Sewer Upgrade	248	21-Nov-2024	28-Jun-2025	R55,799,182.90	R11,283,204.00
2	Manguzi Star of the Sea Water Project	5 411	21-May-2024	30-Jun-2025	R148,948,612.00	R16,846,001.97
3	Non – Revenue Water Project Phase 3	785	24-Feb-2023	28-Jun-2025	R162,760,618.75	R1,000,000.00
4	Upgrade of the Hlabisa Town Sanitation System	181	20-May-2024	30-Jun-2025	R94,555,799.00	R29,265,999.44
5	Refurbishment and Replacement of Water and Sanitation Infrastructure within all local municipalities	25 208	24-Dec-2024	11-Dec-2025	R81,402,900.01	R30,527,164.16
6	Upgrade of Command Reservoir & Water Reticulation - Hluhluwe Phase 2	1 257	23-Oct-2025	30-Jul-2026	R103,643,414.71	R29,815,435.60
7	Construction of Nordale Sewer System within Mtubatuba under Ward 4	436	28-Jun-2024	30-Jun-2027	R93,169,127.17	R38,985,682.74
8	Construction of St Lucia Waste Water Treatment Works within Mtubatuba under Ward 1	1 467	28-Jun-2024	30-Jun-2025	R18,295,732.44	R10,203,532.00
9	Construction of Themba lethu Sanitation Project Phase 02 within ward 20	750	22-Apr-2025	23-Oct-2027	R103,831,844.43	R47,214,109.14
10	Construction of KwaJobe community Water Supply Under Ward 3,4 and 5 in Jozini Local Municipality	500	4-Aug-2025	5-Aug-2027	R111,167,020.73	R 27,737,771.01

# uMzinyathi District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1.	KwaPharafini Water Supply Scheme Phase 2A		18 June 2023	29 August 2025	R 32 979 676.86	R 5 516 636.78
2.	KwaPharafini Water Supply Scheme Phase 2B	350	14 June 2023	The project is on Practical Completion	R 32 174 280.58	R 3 263 474.62
3.	KwaPharafini Water Supply Scheme Phase 1		21 July 2023	10 October 2025	R 54 010 622.50	R12 274 601
4.	Upgrade of Mthembu West Phase 2- Mashunka		25 July 2019	31 October 2025	R 69 600 874.41	R10 331 114.82
5.	Upgrade of Mthembu West Phase 2- Mzisho		04 May 2024	15 October 2025	R 89 686 794.78	R 39 976 487 54
6.	Muden-Keats drift water supply scheme Phase 2A		19 May 2025	19 November 2025	R 8 759 977.10	R 8 759 977.10
7.	Muden Regional Bulk Water Supply Scheme 3B		19 May 2025	19 November 2025	R 4 956 648.64	R 4 956 648.64
8.	Muden Regional Bulk Water Supply Scheme 3C		19 May 2025	19 November 2025	R 7 832 630.31	R 5 682 696.75
9.	Muden Regional Bulk Water Supply Scheme 4B		30 June 2022	30 August 2025	R 6 900 115.00	R 6 541 948.49
10.	Sampofu Commissioning		June 2021	22 September 2025	R41 603 491.70	R 6 134 231.92
11.	Douglas Water Supply Scheme		The project is on Practical Completion		R 4 237 359.78	R 1 926 601.83

## uMzinyathi District Municipality (cont.)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
15.	Upgrade of Nqutu / Ethelezini Water Supply Scheme		04 August 2025	28 February 2025	R 5 784 182.20	R 5 784 182.20
16.	Seven Water Supply Scheme	103	07 Feb 2020	30 Nov 2024	R33 585 122.25	R0.00
17.	Ntinini Water Supply Scheme Phase 1B		The project is on Practical Completion		R 9 971 740.01	R 0.00
18.	Nquthu Water Supply Scheme – Section C		24 June 2025	10 July 2026	R 54 293 943.12	R 41 091 583.95
19.	Nquthu Water Supply Scheme – Section B		28 Nov 2023	30 September 2025	R60 424 759.22	R 3 709 755.30
20.	Nquthu Water Supply Scheme – Section A		03 April 2024	30 September 2025	R60 673 790.85	R 9 227 073.98
21.	Mayicentele, Vuyiza, Ntababomvu Water Supply Scheme	125	21 Nov 2023	15 October 2025	R35 535 579.01	R 7 651 388.71
22.	Infrastructure Repeirs and Rehurbshment		01 September 2025	30 June 2025	R159 535 302.50	R49.9 Million

# uThukela District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	NTABAMHLOPHE WATER SUPPLY PHASE 4 TO 13 (AFA) MIS 220289	9905	22/04/2013	02/02/2026	R 212,031,939.40	R 2 145 958,12
2	BHEKUZULU-EPANGWENI COMMUNITY WATER SUPPLY : AFA NO.2 509110	8793	07/02/2013	30/11/2026	R 467,134,928.00	R 56,315,763.00
3	KWANOBAMBA-EZITENDENI (WEENEN) WATER SUPPLY PROJECT (AFA) MIS 288537	2561	1/5/2013	30/12/2025	R 302,033,644.00	R 17,000,000.00
4	WEENEN - EZITENDENI: SANITATION PROJECT - AFA 507801	1336	18/10/2016	15/06/2027	R 308,008,651.42	R 20,500,000.00
5	WATER SUPPLY TO EKUVUKENI - AFA 507651	15000	23/06/2017	30/06/2026	R 209,630,112.66	R 18,000,000.00
6	SANITATION COVERAGE IN ALFRED DUME, INKOSI LANGALIBALELE & OKHAHLAMBA MUNICIPALITIES	9705	30/6/2020	30/3/2026	R 202,749,572.14	R 20,042,687.81
7	OKHAHLAMBA WATER SUPPLY SCHEME – WARD 2, 3, 14'	400	22/11/2022	28/6/2026	R 173,315,081.00	R 20,500,000.00
8	FITTY PARK SUNDAYS RIVER UMHLUMAYO EXTENSIONS PHASE 1 AFA 328151	5769	14/09/2019	10/12/2026	R 97,327,758.70	R 20,850,000.00
9	DESIGN OF FITTY PARK / MHLUMAYO BULK WATER SUPPLY INFRASTRUCTURE AND UPGRADE OF THE TUGELA ESTATE WA	5300	22/9/2022	28/11/2025	R 17,847,342.06	R 1,473,167.20
10	THE UPGRADE LANGKLOOF PACKAGE PLANT & BULK SUPPLY WITHIN WARD 10 (IMPLEMENTATION)	1236	30/8/2021	30/6/2026	R 52,206,891.00	R 18,206,891.00
11	UPGRADE OF BERGVILLE BULK WATER SUPPLY: PHASE 2	24339	10/12/2026	30/4/2027	R 113,183,729.05	R 10,076,097.67
12	WATER AND SANITATION INFRASTRUCTURE REPLACEMENT AND REFURBISHMENT PROJECT PHASE 3	157018	6/6/2023	6/30/2027	R 46,370,790.37	R 10,300,000.00

# Zululand District Municipality

No	Project & Short Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1.	Mandlakazi RWSS Phase 5: 5,5 Isibonelo Zone J1, J2 and J3 Reticulation Network	651	27 Apr 2024	27 Feb 2026	R50 242 722,99	R16 595 738,89
2.	Mandlakazi RWSS Phase 5: 5,5 Umsebe Zone I1 and I2 Reticulation Network	921	16 Apr 2024	15 Mar 2026	R72 101 831,83	R18 306 251,25
3.	Simdlangentsha West RWSS Phase 3 - Construction of Mpunzi 5ML Reservoir, Rising Main and Gravity Mains to Ophuzane and Paddafontein	18647	05 Feb 2024	11 Jul 2026	R145 703 284,99	R26 226 502,03
4.	Simdlangentsha West RWSS Phase 3 - Construction of Bulk Gravity Mains to Tholakele and Mpundu	3490	06 Feb 2024	13 Dec 2025	R44 056 877,42	R23 564 507,09
5.	Zululand Rudimentary Water Supply Programme - Phase 5: Siting, Drilling, Testing and Equipping of Boreholes North of ZDM	167	01 Aug 2024	30 Jan 2026	R34 430 447,29	R27 338 128,23
6.	Construction of 10ML Terminal Reservoir. Construction of New Bulk Pipelines, Associated Chambers And A Terminal Reservoir	54237	19 Oct 2023	30 Jul 2026	R184 072 754,05	R35 737 652,37
7.	Hlahlindlela Regional Scheme Reticulation and Reservoirs	463	30 Apr 2024	29 Aug 2025	R15 784 688,98	R8 715 600,20
8.	Extension to Ulundi Water Treatment Works Phase 2	36364	27 Jan 2023	30 Jun 2026	R105 548 271,65	R21 064 886,41
9.	Mandlakazi RWSS Phase 5: 5,2 Mahlomane Zone E1 and E2 Domestic Reticulation Network	306	24 Jan 2024	14 Dec 2025	R27 342 647,48	R13 652 815,27

# Zululand District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
10.	Mandlakazi RWSS Phase 5: 5,4 Mgxanyine Zone D3 Domestic Reticulation Network	216	24 Jan 2024	30 Jan 2026	R19 630 487,74	R3 973 989,83
11.	Operations and Maintenance (Phase 1) Refurbishment of Bulk Infrastructure-Southern Region	N/A	27 Jun 2025	30 Jul 2026	R12 595 688,25	R11 086 200,53
12.	Operations and Maintenance (Phase 1) Refurbishment of Bulk Infrastructure-Northern Region	N/A	27 Jun 2025	30 Jul 2026	R15 277 088,75	R15 810 699,49
13.	Mandlakazi RWSS Phase 5: 5,2 Kombuzi Zone G1 Domestic Reticulation Network	575	19 Jan 2026	19 May 2027	R54 220 468,93	R5 939 121,49
14.	Mandlakazi RWSS Phase 5: 5,3 Eskhuthwaneni Zone C2 and C3 Domestic Reticulation Network	133	19 Jan 2026	19 Nov 2026	R20 891 797,65	R4 504 042,23

**LIMPOPO**

**MIG Water & Sanitation Projects**

# CAPRICORN DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Project Status	Budget Allocation 24/25
1	Kromhoek/Makgato, Devrede, Taaibosch New Stands Water Supply (Rev)	4 118	17 Jan 2023	30 June 2025	Implementation	106,517,236
2	Grootpan, Sias, Ramaswikana, Longden, Mmamoleka Water Supply Phase 2	2 452	15 Nov 2024	30 June 2026	Implementation	264,030,899
3	Sefene Water Supply	42 420	14 Nov 2024	15 Dec 2025	Implementation	363,611,095
4	Phasha Water Supply	965		15 Dec 2025	Implementation	66,412,725
5	Stocks Regional Water Scheme	13 083	12 Nov 2024	15 Dec 2025	Implementation	454,969,725
6	Ratsaka Water Supply (Budget Maintenance-AFA)	917	13 Feb 2023	30 May 2025	Implementation	49,182,234
7	Inveraan Water Supply Phase 2	1 916	02 Feb 2023	30 June 2025	Implementation	109,594,750
8	Groothoek RWS (Madisha-Ditoro & Leolo, Motserereng, Mamogwasha and Mapatjakeng & Motsetsreng)	7 032	Aug 2026	June 2028	Design/Tender	465,345,404
9	Rosenkrantz Water Supply (Rev)	284	29 Nov 2022	15 Mar 2024	Completed	54,636,665

# MOPANI DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Project Status	Budget Allocation 24/25
1	Tours BWS (Rehabilitation and Upgrading of Bulk lines)(Amendment)	18 685	20 May 2021	30 Jun 2025	Implementation	112,238,778
2	Sekgosese Ground water Scheme	5 354	07 Feb 2020	06 Dec 2024	Implementation	478,077,594
3	Ritavi II Regional Water Scheme (Sub-Scheme 1)	8 896	19 Apr 2021	30 Jun 2025	Implementation	394,495,114
4	Thabina Regional Water Scheme(The Resizing and Replacement of Bulk Water Pipeline from Thabani to L	16 001	08 Jun 2022	07 Oct 2024	Implementation	305,545,951
5	Lulekani Water Scheme	14 429	25 Jan 2022	30 Jun 2025	Implementation	222,669,151
6	Makhushane Water Scheme( Amendment)	10 256	10 Feb 2020	30 Sep 2024	Implementation	300,518,147
7	Lephephane Water Supply Scheme (Reticulation)	3 471	23 Nov 2020	30 Jun 2025	Implementation	177,497,853
8	Tours Rws- Reticulation to 25 Villages	23 663	17 Jan 2022	15 Dec 2025	Implementation	440,295,439
9	Maruleng Household Sanitation Phase 2	2 030	07 Feb 2025	30 Jun 2025	Design/Tender	33,318,738
10	Greater Tzaneen Rural Household Sanitation Phase 2	7 102	07 Feb 2025	30 Jun 2025	Design/Tender	116,540,941
11	Ba-Phalaborwa Rural Household Sanitation Phase 2	3 428	02 Feb 2025	30 Jun 2025	Design/Tender	56,275,869
12	Greater Letaba Rural Household Phase 2	5 705	07 Feb 2025	30 Jun 2025	Design/Tender	93,608,691
13	Greater Giyani Rural Household Sanitation Phase 2	6 695	07 Feb 2025	30 Jun 2025	Design/Tender	109,852,312

# SEKHUKHUNE DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Project Status	Budget Allocation 24/25
1	Upgrading of Groblersdal to Luckau Bulk Water Scheme - Phase 2	21 865	19 Aug 2024	16 Sep 2025	Implementation	171,074,465
2	Moutse East and West Water Reticulation -Phase 2	22 886	12 May 2025	12 May 2026	Design/Tender	123,940,958
3	Mampuru Bulk Water Scheme	9 015	01 May /2025	30 Nov 2026	Design/Tender	150,954,002
4	Upgrading of Groblersdal to Luckau Bulk Water Scheme - Phase 1(AFA)	21865	03 Oct 2023	30 Jun 2025	Implementation	351,308,211
5	Moutse East and West Water Reticulation - Phase 1	22 886	14 Feb 2024	30 Sep 2025	Implementation	165,916,456
6	Lebalelo Central RWS SUB Scheme 1A	7 930	03 Jul 2026	31 Jul 2028	Design/Tender	300,356,316
7	Refurbishment of Dennilton Wastewater Treatment Works	2 502	14 Jul 2025	30 Jun 2026	Design/Tender	42,820,716
8	Refurbishment of Leeuwfontein Wastewater Treatment Works	6 291	14 Jul 2025	30 Jun 2026	Design/Tender	49,257,872

# VHEMBE DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Project Status	Budget Allocation 25/26
1	Chavani and Surrounding Villages Bulk Pipeline and Reticulation (Nkuzani Reticulation)	5199	01 Nov 2023	30 Apr 2025	Implementation	115,780,547
2	Block A (Miluwani and Tshidaulu) Water reticulation project-Municipality still need to approved extension of time.	18788	11 Nov 2020	30 May 2025	Implementation	71,317,963
3	Nandoni RWS: Construction of Bulk Pipeline from Vuwani to Middle Letaba System (Disaster project)	20692	07 Aug 2023	30 Jun 2025	Implementation	268,264,451
4	Malamulele West Regional Water Scheme (RWS)	17663	07 Feb 2012	30 Jun 2025	Implementation	257,494,322
5	Vuwani to Vyeboom and Construction of Reservoir (Makhado) - ( AFA and VAT increase)	9378	10 Apr 2018	30 Jun 2025	Implementation	347,742,213
6	Mutshedzi Regional Water Scheme VAT Variation	17431	07 Aug 2018	30 Jun 2025	Implementation	895,236,729
7	Increasing the Capacity of Vondo WTW & Upgrading of Water Related Infrastructure in the Area - AFA	74413	10 May 2018	21 Nov 2025	Implementation	533,322,941
8	Water Supply and Bulk Water Reticulation of Ngwenani Themeli, Ngulumbi, Ngovhela, Madamalala, Phindu-Municipality still need to approved this extension of time.	2639	04 Mar /2012	30 Sep 2025.	Implementation	208,679,693
9	Vondo RWS: Murangoni, Maranzhe, Vondo la fhasi, Tshikunda, Matondoni water supply	1552	22 Mar 2023	30 Apr 2025	Implementation	159,719,255
10	Chavani & Surrounding Villages Bulk Pipeline and Water Reticulation (Bulk pipeline to Shirley, Njhak	6479	01 Mar 2023	27 Nov 2025	Implementation	486,316,648
11	Upgrading of WTW and Related Infrastructure in the Area-Phase 2 Pump Main from Vondo WTW to Reservoir	19955	27 Feb 2024	12 Nov 2025	Implementation	99,467,135
12	Mutale Raw and Portable Water	40171	03 Feb 2024	02 Aug 2026	Implementation	515,429,871

# WATERBERG DISTRICT MUNICIPALITY

WSA	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Project Status	Budget Allocation 25/26
Mogalakwena LM	Sefakaola cluster reticulation	2030	01/09/2025	01/07/2028	Design/Tender	R34.7m
	Pruizen water	2834	27/01/2025	30/09/2025	Implementation	R13.7m
	Mogalakwena household sanitation	3000	30/10/2023	30/06/2026	Design/Tender	R22.9m
	Moorkopie ph 3	1 330	18/04/2024	30/06/2025	Completed	R0m
	Minewater Scheme 13 diphichi	830	26/10/2023	28/02/2025	Completed	R0m
	Minewater Scheme 13-dipichi	1 131	13/10/2023	28/02/2028	Completed	R0m
	10% refurbishment and repairs				Not registered. TR to be recommended by DWS	R0m
Lephalale LM	Extension and Augmentation of water supply in Witpoort RWS PH 6		27/01/2023	30/09/2035	Implementation	R1.1m
	Thabo Mbeki Sewer Network Sanitation PH2		03/11/3021	31/10/2025	Implementation	R4..8m
	10% allocation refurbishment and repairs				Not yet registered. TR to recommended by DWS	R0m
Modimolle-Mookgopong LM	No Water and Sanitation projects using MIG					
	No Water and Sanitation projects using MIG					
Bela-Bela LM	No Water and Sanitation projects using MIG					
	No Water and Sanitation projects using MIG					
Thabazimbi LM	No Water and Sanitation projects using MIG					
	No Water and Sanitation projects using MIG					62

# **MPUMALANGA**

## **MIG Water & Sanitation Projects**

# Bushbuckridge

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Provisison of water reticulation at Nkomo Village	100	R 63 199 654	02-Aug-18	30-Sep-25	7 000 000
2	Provisison of water reticulation at Kurhula and Tiyakeni villages	100	R 69 530 468	02-Aug-18	30-Sep-25	13 979 000
3	Provisison of water reticulation at Zombo and Jameyani	100	R 53 273 880	02-Aug-18	30-Sep-25	11 500 000
4	Provisison of water reticulation at Sigagule Village	100	R 54 197 970	02-Aug-18	30-Mar-25	11 500 000
5	Reticulation and yard meter connection at Huntington	100	R 81 169 396	30-Jun-22	30-Jun-26	60 000 000
6	Reticulation and yard meter connection at Sommerset	150	R 17 350 000	30-Jun-22	30-Jun-26	10 421 413
7	Reticulation and yard meter connection at Englinton	100	R 18 402 588	30-Jun-22	30-Jun-26	10 402 587
8	Reticulation and yard meter connection at kidare B	15	R 79 952 047	14-Jun-23	30-Jun-25	20 000 000
9	Provision of water reticulation in Newforest	20	R 52 543 043	30-Jun-22	30-Jun-26	50 000 000
10	Provision of water reticulation in Agincourt	20	R 134 283 518	30-Jun-22	30-Jun-26	32 000 000

# City of Mbombela

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Nsikazi North Water Reticulation Scheme- Phase 3	35	R	145 292 571	22-Nov-22	25-Sep-25	6 000 000
2	Nsikazi South water reticulation scheme - Phase 3	35	R	209 128 555	22-Nov-22	13-Dec-24	0
3	Upgrading of Rimers Creek (WTW) and Replacement of 450mm AC Pipeline to uPVC from the Rimers Creek R		R	58 659 308			0
4	Nsikazi South Water Augmentation Scheme from Karino Plaston 20MI Regional bulk water scheme phase 2	40	R	628 258 608	25-Nov-22	30-Jun-28	70 000 000
5	Upgrading of Rocky's Drift Waste Water Treatment Works	20	R	129 485 155	18-Oct-18	15-Dec-25	10 000 000
6	Hazyview New Regional Waste Water Treatment Works and Outfall Sewer Network Phase 1	0	R	290 436 878	11-Jan-23	01-Apr-27	0
7	Matsulu Water Treatment Works: Extension of Existing Works	0	R	201 556 786	25-Nov-22	30-Jun-25	0
8	Installation of 3.5ML Sectional Steel Reservoir at Hazyview and Construction of Interconnecting Pipe	0	R	19 056 586	10-Dec-20	30-Aug-25	11 600 000
9	Upgrading of Bulk Water Scheme at Emjiindini Trust and KaMadakwa from City of Mbombela Local Municipality	0	R	36 130 549	22-Jun-23	10-Feb-26	13 000 000
10	Provision of Water Reticulation Network and Reservoir at Matsulu, Entrance and Youth Centre Section	0	R	17 040 937	17-Jan-22	30-Jun-25	0
11	Provision of Sewer Reticulation Network At Matsulu, Mandela Park	10	R	9 146 119	22-Jun-23	05-Nov-25	5 000 000

# Nkomazi

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Driekoppies Regional Bulk Water Scheme phase 1A,2D&4	40	R	-	2027-04-05	20 000 000	
2	Construction of elevated tank at Mabundzeni and reticulation at Ekusukuleni and Thambokhulu	0	R	-	2024-03-11	2028-06-30	0
3	Extension of bulk line, water reticulation and elevated tank at Aniva (Boshfontein court stands)	0	R	-	2024-03-11	2028-06-30	0
4	Extension of reticulation in KaMhlushwa ext 2 Nkandla	0	R	162 231 831	2022-06-22	2028-06-30	2 391 351
5	Provision of water reticulation in Mangweni Phase 2	0	R	105 437 945	2022-06-22	2028-06-30	0
6	Construction of bulkline, water reticulation and elevated tank at Masibekela in Nkomazi	32	R	109 161 583	2022-06-22	2026-01-26	35 635 891
7	Extension of water reticulation in Mdladla	0	R	-	2024-03-11	2027-06-30	0
8	Refurbishment of various WTW in Nkomazi Local Municipality	0	R	-	2024-06-22	2026-06-30	25 002 000
9	Upgrade Naas Water Scheme Phase 3A	20	R	226 796 462	2023-06-18	2025-07-31	7 241 147
10	Construction of toilets in various old villages in Nkomazi local municipality (Phase 6)	60	R	63 299 229	2022-06-22	2026-03-31	7 500 000
11	Construction of toilets in various new villages in Nkomazi local municipality (Phase 6 )	60	R	55 953 691	2022-06-22	2026-03-31	7 500 000
12	Tonga bulk sewer upgrade (WWTW,sewer pump stations and bulk sewer line	0	R	-	2024-03-11	2028-06-30	0
13	Construction of Kamhlushwa bulk sewer (WWTW, Pumpstation, bulk line & sewer collectors	0	R	177 395 045	2024-03-11	2028-06-30	0
14	Driekoppies Regional Bulk Water Scheme phase 1A,2D&4	40	R	-	2027-04-05	20 000 000	
15	Construction of elevated tank at Mabundzeni and reticulation at Ekusukuleni and Thambokhulu	0	R	-	2024-03-11	2028-06-30	0

## Thaba Chweu

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Mashishing Extension 2 Bulk Sewer Gravity Line	15	R	63 585 651	2024-07-05	2027-06-30	18 826 127
2	Refurbishment of Lydenburg Water Treatment Plant	14	R	19 259 093	2025-01-16	2027-06-30	8 307 980

## Victor Khanye

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Development of 5000 stands on Portion 6 of the farm Middelburg 231 ER: Water Services	10	R	65 000 000	24-Jun-22	30-Jun-27	0
2	Development of Portion 6 of the Farm Middelburg 231 ER - Sanitation Services	10	R	68 300 000	27-Jun-22	30-Jun-27	0
3	Eradication of sanitation backlog to rural areas.	20	R	37 020 337	N/A	30-Jun-24	0
4	Drilling, Refurbishment of boreholes in rural areas and provision of elevated steel tanks	10	R	21 759 803	23-Mar-22	30-Jun-26	1 897 000
5	Provision of security boundary fencing for all municipal infrastructures	10	R	9 117 528	N/A	30-Jun-26	1 763 000
6	Development of Portion 6 of the Farm Middelburg 231-IR Sanitation Services – Phase 2 – Lower Lying A	15	R	6 445 132	02-Jul-25	30-Jun-26	6 445 132

# Emalahleni

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Upgrading of Klipspruit WWTW and New Ferrobank Outfall Sewer Pipeline	15	R	149 258 205	2007-08-08	2025-08-30	25 000 000
2	Klipspruit sewage purification works	15	R	46 477 693	2007-08-09	2025-08-30	
3	Installation of Outfall Sewer Bulk Line for Empumelelweni	15	R	60 008 178	2022-01-31	2026-06-30	8 977 400
4	Upgrading of Ferrobank Sewerage Treatment Works	15	R	470 328 002	2014-02-15	2027-06-30	50 000 000
5	Construction of Engineering Services for Klarinet and Siyanqoba Phase 2 Link and Bulk Water Supply Lines	20	R	187 410 337	2018-10-01	2025-08-01	5 000 000
6	Empumelelweni extensions Internal Sewers	15	R	199 032 942	2020-05-08	2025-12-02	10 000 000
7	Doornpoort Pump Station and Pumping Main	10	R	59 988 600	2020-12-17	2026-12-01	15 000 000
8	Witbank WTW filter refurbishment	20	R	57 650 288	2023-08-22	2026-12-02	15 000 000

# Emakhazeni

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Refurbishment of Glisa sewer pumpstation Siyathuthuka	8	R	10 714 241	2024-06-05	2025-07-31	4 861 683
2	Refurbishment of old Mandela sewer pumpstation in Siyathuthuka Ward 3	8	R	9 739 684	2024-06-05	2025-07-31	5 270 541
3	Upgrading of Roman rising main in Siyathuthuka	15	R	10 919 979	2024-06-05	2025-07-31	5 662 736

# Dr JS Moroka

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Replacement of asbestos bulk line from water treatment plant to Bloedfontein resevoir Phase 2	30	R 108 102 646	2024/05/06	2025-09-30	18 000 000
2	Replacement of asbestos pipe line from Pieteskraal- B to Wolvekraal reservoir	30	R 32 877 350	2025/05/06	2026-09-30	18 019 448
3	Replacement of asbestos bulk line from water treatment plant to Kuilen resevoir Phase 2	30	R 54 538 578	2024/05/06	2026-06-30	19 368 336
4	Construction of Thabana Phase 1 sewer out fall, sewer reticulation and precast tolets	30	R 135 635 711	2025/05/06	2026-09-30	21 648 709
5	Construction of Libangeni sewer reticulation Phase 3	30	R 69 000 000	2025/07/06	2027-03-30	1 000 000
6	Construction of Ga-Phaahla sewer out fall, sewer reticulation and precast tolets Phase 2	30	R 107 569 947	2025/05/06	2026-09-30	20 739 657
7						
8						

## Lekwa

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Installation/Refurbishment/Desludging or rural VIP toilets and provision of chemicals for the VIP toilets	0	R 30 210 592		2026-06-30	
2	Refurbishment/Installation of boreholes in rural/farm areas	10	R 18 367 000		2025-12-15	725 061

# Dr Pixley Ka Isaka Seme

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Refurbishment of Volksrust water treatment Works (Ward 4)	30	R	6 759 350	2023-08-10	2028-06-30	6 000 000
2	Refurbishment of Hoof Pump Station Ward 3	20	R	3 467 222	2025-05-12	2026-01-31	4 000 000
3	Refurbishment of Beta Metal Pump Station Ward 3	15	R	2 764 354	2025-05-12	2026-01-31	3 000 000
4	Construction of VIP toilets in Farms Wards 1,4,5,6,10 & 11	30	R	6 841 747	N/A	2027-06-30	3 000 000
5	Construction of Sewer Reticulation in Vukuzakhe (Ward 1 and 2)	20	R	9 639 978	2025-05-12	2027-06-30	3 200 000
6	Construction of Waterborne toilets in Amersfoort Ward 7 & 8 Ezamokuhle	20	R	6 229 628	2025-05-12	2027-06-30	5 000 000
7	Completion of Sewer Reticulation Network and Top Structures in Perdekop	25	R	13 463 856	2025-05-12	2027-06-30	3 543 050

# Mkhondo

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Planning, Design and construction supervision of Ethandakukhanya bulk sewer outfall upgrade	22	R	49 649 167	2024-05-10	2026-06-30	25 255 220
2	Installation of Pour Flush Toilets in rural areas of Mkhondo LM	42	R	21 062 492	-	2026-06-30	7 000 000
3	Eradication of water backlog drilling, equipping and electrification of boreholes in rural villages of Mkhondo Local Municipality	30	R	72 406 730	2024-07-03	2027-06-30	20 000 000
4	Refurbishment of Amsterdam Water Treatment Works	20	R	29 964 940	2025-04-08	2027-06-30	20 964 940

# Msukaligwa

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	The Refurbishment of Lothair Water Treatment Works	20	R	18 501 270	21-Jun-23	30-Nov-25	15 028 099
2	Installation of 1Ml steel elevated tank and construction of booster pump station in Silindile	0	R	32 644 590	1-Nov-25	27-Jun-28	0
3	Extension of internal water reticulation at Davel (Maduze)	0	R	10 000 000	1-Jul-27	15-Jun-28	0
4	Drilling of boreholes at Msukaligwa phase 3	10	R	49 792 039	1-Jun-25	28-Feb-26	3 250 000
5	The Construction of Ermelo Ext 50 Outfall Sewer Pipeline	0	R	32 614 728	5-May-23	15-Dec-28	0
6	Extension of internal sewer reticulation at Davel (Maduze)	0	R	15 000 000	1-Jul-27	15-Jun-28	0
7	Refurbishment of Warburton Waste Water Treatment Works	35	R	40 031 929	5-May-23	30-Aug-25	19 333 840
8	Installation of the pour flush toilets in the farm areas	20	R	11 000 000	1-Jun-25	28-Feb-26	3 451 815

# Dipaliseng

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Construction of bulk sewer service to 2500 houses in Grootvlei Ext 3 (Phase 1)	60	R	18 271 660	2025-09-08	2027-06-30	1 500 000
2	Construction of bulk water service to 2500 houses in Grootvlei Ext 3 (Phase 1)	60	R	17 937 067	2025-09-08	2027-06-30	1 500 000
3	Replacement of blocked sewer bulk line in Balfour North	60	R	18 271 660	2025-09-08	2026-06-30	2 500 000
4	Upgrading of Siyathemba sewer pipeline	30	R	15 842 227	2024-01-29	2026-06-30	5 500 000

## Chief Albert Luthuli

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Carolina Bulk Water Storage to Supply Silobela, Extension 5	20		2025-02-01	2027-01-27	15 000 000	
2	Replacement of AC Pipes in Empuluzi Water Scheme: Goba, Phola & Redhill - Ward 04	15	R	63 955 769	2022-02-17	2026-06-30	15 000 000
3	Replacement of AC Pipes in Mpuluzi Water Scheme - Swallunest Ward 8	20	R	38 388 933	2023-06-01	2025-06-30	3 000 000
4	Upgrading of Emanzana Water Scheme: Phase 2	20	R	58 104 734	2023-06-01	2025-06-30	20 000 000

## Govan Mbeki

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26	
1	Construction of Bulk water line and reservoir in Leandra	32	R	73 530 607	2022-11-15	2026-01-31	12 590 498
2	Embalenhle Bulk pipeline Replacement/Upgrade Phase 1	15	R	134 439 984	2022-05-14	2026-01-27	9 377 963
3	Emzinoni Bulk water supply	50	R	47 601 971	2023-07-10	2025-05-30	10 570 718
4	Installation of Sewer Reticulation, Pump Station and Rising Main in Eendracht	30	R	30 184 237	2020-05-12	2026-06-30	7 251 279
5	Construction of Charl Cilliers sewer reticulation network	30			2024-11-04	2027-06-30	

# Thembisile Hani

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of Mahlabathini Water Infrastructure (Multi-Year Project) - Ward 22	15	R 45 769 272	2023-07-13	2028-07-21	7 500 000
2	Upgrading of Verena A Water Infrastructure (Multi-Year Project) - Ward 8	45	R 39 305 294	2020-03-30	06/06/2025	15 000 000
3	Upgrading of Thembaletu Water Infrastructure	30	R 39 191 759	2021-09-21	2025-10-31	16 900 000
4	Water Conservation and Water Demand Management Plan. Upgrade of the Telemetry System.	10	R 10 694 313	2025-05-15	2026-03-31	3 000 000
5	Tweefontein K Water Reticulation Ward 13	25	R 203 335 608	2023-02-27	2025-12-05	6 000 000
6	Upgrading of Tweefontein K Waste Water Treatment Works, Phase 2 (Multi-Year Project) - Ward 13	37	R 203 335 608	2023-02-27	2025-12-05	6 239 000
7	Alternative Sanitation System	50	R 25 492 998	2023-02-28	2028-06-30	5 000 000

# **NORTHERN CAPE MIG Water & Sanitation Projects**

# Joe Morolong Local Municipality

- 10 Projects completed in 2024
- 4 Ongoing projects planned for completion June 2025
- 4 Ongoing projects planned for completion 2026
- 1 project planned to commence 2025 for completion in 2027

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1594: Joe Morolong: Shalaneng Water Infrastructure	345	2023	2024	R 16 570 047,32	R0
2	MIG 1618: Joe Morolong Ganghaai Water Supply	85	2023	2024	R 7 181 599,47	R0
3	MIG 1616: Joe Morolong: Gamakgatle Water Supply	196	2022	2024	R 13 312 153,73	R0
4	MIG 1672: Joe Morolong: Klein Eiffel: Construction of Double Pit VIP (UDS) Toilets Phase 2	38	2023	2024	R 1 354 005,77	R0
5	MIG 1658: Joe Morolong: Rowell: Construction of Double Pit VIP (UDS) Toilets Phase 2	24	2023	2024	R 862 508,30	R0
6	MIG 1659: Joe Morolong: Eiffel: Construction of Double Pit VIP (UDS) Toilets Phase 2	89	2023	2024	R 3 215 913,04	R0
7	MIG 1682: Joe Morolong: Skerma Water Supply	142	2023	2024	R 11 389 834,39	R0
8	MIG 1683: Joe Morolong: Dikhing Community Water Supply Programme	194	2023	2024	R 10 849 121,05	R0
9	MIG 1590: Joe Morolong: Penryn Water supply	152	2023	2024	R 13 123 078,48	R0
10	MIG 1717: Joe Morolong: Gamarona Construction of Double Pit (UDS) Toilets	168	2024	2025	R 5 977 814,60	R0

# Joe Morolong Local Municipality continue

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
11	MIG 1716: Joe Morolong: Dinokaneng Community Water Supply Programme	60	2024	2025	R 8 016 185,37	R0
12	MIG 1719: Joe Morolong: Makgaladi Construction of Double Pit (UDS) Toilets	30	2024	2025	R 1 362 299,55	R0
13	MIG 1718: Joe Morolong: Maologane Construction of Double Pit (UDS) Toilets	61	2024	2025	R 2 615 106,72	R0
14	MIG 1717: Joe Morolong: Gamarona Construction of Double Pit (UDS) Toilets	168	2024	2025	R 5 977 814,60	R3m
15	MIG 1509: Joe Morolong: Dithakong Rural Dry Sanitation	1263	2022	2026	R 48 910 703,20	R5m
16	MIG 1660: Joe Morolong: Dithakong: Construction of Double Pit VIP (UDS) Toilets Phase 2	763	2023	2026	R 25 835 325,17	R8m
17	MIG 1684: Joe Morolong: Padstow water supply	334	2023	2026	R 29 849 121,04	R10m
18	MIG 1720: Joe Morolong: March Community Water Supply Programme	176	2025	2026	R 11 895 095,90	R8m
19	MIG 1721: Joe Morolong: Cahar Water Supply	83	2025	2027	R13 218738.51	R9m

# Ga-Segonyana Local Municipality

- 2 Projects completed in 2024
- 2 Planned to commence 2025 and completion 2027

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1644:Ga-Segonyana:Gantatelang(Donkerhoek Section): Upgrading of Bulk Water supply	379	2023	2024	R 29 448 088,84	R0
2	MIG 1673: Ga-Segonyana: Seven Miles: New Lined Double Pit VIP Toilets (530 HH)	530	2023	2024	R 16 596 257,30	R0
3	MIG 1701: Ga-Segonyana: Maruping(Remmogo Section) Extension of water network	4771	2025	2027	R 31 699 750,00	R20m
4	MIG 1747: Ditshoswaneng: Lined Double Pit VIP toilets	600	2025	2027	R 18 040 195,60	R10m

# Gamagara Local Municipality

- 1 Project complete in 2024
- 1 Ongoing project planned for completion June 2027
- 1 Project planned to Commence 2026 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1510: Gamagara: Dibeng Sewer Network Phase 4 – 797 stands	797	2021	2024	R 21 584 800,52	R0
2	MIG 1732: Gamagara:Dibeng Sewer Network Phase 5 (529 stands)	529	2024	2027	R 22 825 252,73	R6m
3	MIG 1704: Gamagara: Olifantshoek: Water reticulation for 1300 stands (Phase 2)	1300	2026	2028	R 27 340 235,30	R0

# Richtersveld Local Municipality

- 1 Project completed in 2024
- 1 Ongoing project planned for completion June 2025
- 1 Project planned to Commence 2025 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1560: Port Nolloth Waste Water Treatment Works (Phase 2) (Budget M)	2249	2022	2024	R 22 744 993,50	R0
2	MIG 1697: Nollothville & Diamond City: Replacement of AC Pipes Water reticulation	350	2024	2025	R 12 378 379,50	R0
3	MIG 1741: Port Nolloth: Vergenoeg, Ovenbay Sun Replacement of AC pipes in water reticulation network	4222	2025	2028	R 18 792 386,69	R8m

# Nama Khoi Local Municipality

- 1 Projects complete in 2024
- 1 Project commenced 2025 and Completion 2026
- 1 Project planned to Commence 2025 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1620: Nama Khoi: Okiep / Rocky Ridge: Sewer Reticulation	272	2022	2024	R 12 737 713,46	R0
2	MIG 1690: Nama Khoi: Okiep/ Vaalhoek Sewer Reticulation	350	2025	2028	R 40 790 104,85	R10m
3	MIG 1754: Nama Khoi: Springbok: Refurbishment of Tolweg pump station	3648	2025	2026	R 6 433 295,36	R4m

## Kamiesberg Local Municipality

- 1 Ongoing project planned for completion June 2026

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1625: Kamiesberg: Kharkams: Bulk Water Supply Development (Phase 1)	383	2022	2026	R 30 808 343,97	R5m
2						

## Karoo Hoogland Local Municipality

- 1 Project planned to Commence 2025 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1730: Karoo Hoogland: Williston WWTW	780	2025	2028	R 32 843 209,00	R8m

# Khai-Ma Local Municipality

- 2 Ongoing projects planned for completion June 2025
- 1 Project planned for completion in 2025
- 1 Project planned to Commence 2025 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1669: Khai-Ma LM: Onseepkans & Witbank: Upgrading of Water Treatment Plants, Water Storage & Water Reticulation System (Budget M)	620	2023	2025	R 22 313 712,64	R0
2	MIG 1505: Khai-Ma: Pella Bulk Water Infrastructure Reticulation Network (Adjustment)	712	2021	2025	R 19 098 337,50	R0
3	MIG 1759: Khai-Ma: Pella Water Pressure Reducing control facility	849	2025	2026	R 2 942 903,92	R1m
4	MIG 1760: Khai-Ma: Pella Water infrastructure Phase 2	849	2025	2028	R 25 438 639,18	R5m

# Hantam Local Municipality

- 1 Project complete in 2024
- 1 Ongoing project planned for completion June 2026
- 1 Project planned to Commence 2025 and Completion 2027

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1527: Calvinia: Construction of Sewer Network	294	2023	2024	R 13 464 128,33	R0
2	MIG 1676: Hantam: Nieuwoudtville Sewer Reticulation Phase 1	197	2024	2026	R 13 911 055,90	R1,6m
3	MIG 1729: Hantam: Nieuwoudtville:Extension of Oxidation Ponds	735	2025	2027	R 9 759 805,72	R5,7m

## Ubuntu Local Municipality

- 1 Project complete in 2024
- 1 Ongoing project planned for completion June 2026

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1602: Ubuntu: Victoria West: Upgrading of Groundwater Supply	3619	2021	2024	R 27 708 520,04	R0
2	MIG 1667: Ubuntu: Victoria West: Augmentation of Groundwater Supply	3048	2024	2026	R 37 071 260,05	R6,7m

## Umsobomvu Local Municipality

- 1 Project planned to Commence 2025 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1733: Umsobomvu: Colesberg: Upgrading of Outfall Sewers	4603	2025	2028	R 47 497 899,52	R12,4m

# Thembelihle Local Municipality

- 1 Project complete in 2024
- 1 Project planned to Commence 2025 and Completion 2027

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1519: Thembelihle: Hopetown Refurbishment and Upgrading of WWTW	3031	2021	2024	R 32 209 826,82	R0
2	MIG 1749: Thembelihle: Hopetown WWTW completion Phase 2	3031	2025	2027	R 17 437 859,16	R10m

# Siyathemba Local Municipality

- 2 Projects complete in 2024
- 1 Project planned to Commence 2025 and Completion 2026

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1603: Siyathemba: Prieska: Construction of a Waterborne Gravitational Sewer System (budget M)	3982	2021	2024	R 18 688 202,42	R0
2	MIG 1626: Siyathemba: Prieska: Emthembeni Bulk Outfall Sewer (budget M)	1109	2022	2024	R 18 021 140,54	R0
4	MIG 1737: Siyathemba: Marydale: New bulk & Internal Sewer Reticulation Phase 2.1	856	2025	2026	R 12 581 507,84	R10m
5						

## Siyancuma Local Municipality

- 2 Ongoing projects planned for complete in 2025
- 1 Project planned to Commence 2025 and Completion 2026

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1678: Siyancuma: Campbell Wastewater Treatment Plant & Bulk Outfall Sewer (Budget M	1763	2023	2025	R 38 259 010,50	R5m
2	MIG 1698: Siyancuma: Refurbishment of Sewer Pumpstations	6602	2024	2025	R 1 903 199,52	R0
3	MIG 1714: Siyancuma: Griekwastad WWTW Refurbishment	1692	2025	2026	R 16 813 241,11	R10m

## Renosterberg Local Municipality

- 2 Ongoing projects planned for completion June 2026
- 1 Project planned to Commence 2026 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1668: Renosterberg: Petrusville: AC Pipe Replacement	2088	2026	2028	R 18 941 313,96	R0
2	MIG 1662: Renosterberg: Petrusville: Construction of a Bulk Water Supply	2088	2023	2026	R 41 448 122,18	R3m
3	MIG 1656: Renosterberg: Phillipstown: Upgrading of water supply & distribution network	1336	2023	2026	R 38 291 485,83	R2,9m

# Kareeberg Local Municipality

- 1 Ongoing projects planned for completion June 2025
- 1 Project planned to Commence 2025 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1547: Kareeberg: Vosburg Upgrading of WWTW (budget M)	449	2023	2025	R 13 472 643,00	R0
2	MIG 1549: Kareeberg: Carnarvon Oxidation Ponds Phase 1	2490	2025	2026	R 9 314 960,47	R2,3m
3	MIG 1758: Kareeberg: Carnarvon Oxidation Ponds Phase 3	2490	2026	2028	R 12 425 504,91	R0

# Emthanjeni Local Municipality

- 1 Project planned to Commence 2025 and Completion 2028

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1756: De Aar: Upgrading of Caroluspoort Water Supply Phase 1	5356	2025	2028	R 35 134 294,17	R7,5m

# Kgatelopele Local Municipality

- 1 Projects complete in 2024
- 1 Ongoing projects planned for completion June 2025

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1665: Kgatelopele: Danieskuil Upgrading & Refurbishment of Asbestos Cement Water Pipes	4416	2022	2024	R27 003 911,76	R0
2	MIG 1695: Kgatelopele: Danielskuil: Refurbishment of bulk water infrastructure and ancillary work (Phase 1)	4416	2024	2025	R 8 412 495,77	R3,2m

# Kai !Garib Local Municipality

- 2 Projects complete in 2024
- 2 Ongoing projects planned for completion June 2025
- 1 project planned to commence in 2025/2026

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1578:Vredesvallei: Upgrading of Water Supply and Distribution Network	150	2023	2024	R 6 843 397,00	R0
2	MIG 1581:Augrabies: Upgrading of Water Purification Plant (Budget M)	1389	2023	2024	R 13 944 067,63	R0
3	MIG 1579:Cillië: Rehabilitation of Water Purification Plant and Raw Water Supply Equipment	579	2024	2025	R 5 939 066,90	R0
4	MIG 1580: Lutzburg: Rehabilitation of Water Purification Plant and Raw Water Supply Equipment	366	2024	2025	R 8 476 006,00	R1m
5	MIG 1761: Plangeni: External Water Supply and Water Purification Plant	500	2025	2026	R 26 733 118,50	R18m

## !Kheis Local Municipality

- 1 Ongoing projects planned for completion June 2026

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1536: !Kheis: Wegdraai Construction of Sewer Reticulation, Pump Station and Rising Main to Treatment Plant (Budget M)	546	2022	2025	R 26 754 225,09	R2,5m

## Dawid Kruiper Local Municipality

- 1 project planned for completion June 2026

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1752: Dawid Kruiper: Uppington: Refurbishment of Central Reservoirs	3000	2025	2026	R 3 156 807,50	R3m

## Phokwane Local Municipality

- 2 Ongoing projects planned for completion June 2025
- 1 Project planned to Commence 2025 and Completion 2026

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1630: Phokwane: Pampierstad Asbestos Water reticulation -Phase 5 (REVISED after tender - Previous project MIG 1550)	6644	2022	2025	R 39 762 963,01	R0
2	MIG 1504: Phokwane: Masakeng: New Pumpstation and Related Bulk Sewer Outfall Lines	1148	2022	2025	R 30 981 766,99	R0
3	MIG 1708: Phokwane: Hartswater Bulk Water Phase 1 – Refurbishment WTW	3709	2025	2026	R 37 307 836,55	R20m

# Dikgatlong Local Municipality

- 1 Ongoing project planned for completion June 2025

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1604: Dikgatlong: Barkly West: Provision of Boreholes (Phase 2)	2004	2022	2025	R 27 991 936,56	R0

# Magareng Local Municipality

- 1 Project complete in 2024
- 1 Ongoing project planned for completion June 2025
- 1 Project planned to Commence 2025 and Completion 2027

No	Project Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	MIG 1675: Magareng: Ikhutseng / Rabatjie (Zone A): Internal Water reticulation	149	2023	2024	R 2 399 944,99	R0
2	MIG 1677: Magareng: Ikhutseng: Chris Hani, Richblock & Las Vegas: Internal Water Reticulation Phase 1	1845	2023	2025	R 30 198 060,97	R2,5m
3	MIG 1734: Magareng: Warrenvale Emergency Refurbishment of Old 150KI Tower Reservoir and Pump Station	1555	2025	2027	R 16 443 297,18	R10m

# **NORTH WEST**

## **Water & Sanitation Projects**

# 1. Dr Ruth S Mompoti District Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	<b>Rural Household Sanitation Programme</b> - The project entails the construction of ventilated improved pit latrines which are basic level of service as per the MIG guidelines.	2744	1 July 2025	30 June 2026	R80 000 000.00	R60 000 000.00
2	<b>Refurbishment of Bloemhof WWTW</b> - The purpose of the project is to address the current undesirable condition of the Bloemhof WWTW and to increase the capacity of the plant. The project will ensure the WWTW is restored to full and effective operation, thereby reducing the risk of pollution and possible litigation	11 761	March 2025	30 June 2028	R113 271 543.82	R39 110 168.37
3	<b>Refurbishment of Christiana WWTW</b> - The project will ensure the WWTW is restored to full and effective operation, thereby reducing the risk of pollution and possible litigation	11 145	1 July 2025	30 June 2027	R46 986 135.82	R9 256 987.45
4	<b>Augmentation of Bulk Sewer Infrastructure in Ipelegeng</b> - The purpose of the project is to augment the bulk sewer and do away with recurring sewer spilages in Ipelegeng.	9720	1 Aug 2022	15 Dec 2025	R66 665 362.20	R5 000 000.00
5	<b>Bulk Water Augmentation In Ipelegeng</b> - The purpose of this project is to provide sufficient capacity and ability to effectively distribute water from the Massouwskop Reservoir to all extensions of Ipelegeng as well as Schweizer-Reneke.	9720	1 July 2024	30 June 2026	R131 945 733.38	R16 785 418.38
6	<b>Augmentation of Bulk Sewer Infrastructure in ipelegeng: Phase 2B Artificial Wetlands</b> - Pre-requisite of the WUL, is the mandatory integration of an artificial wetland into the treatment train of the Oxidation pond system.	9720	1 April 2025	15 Dec 2025	R12 093 027.89	R9 097 039.07
7	<b>Upgrading of Bulk Water Infrastructure for Stella / Rekgarathhile</b> - The objective of the proposed project is to increase the bulk water source delivery and storage capacity shortfall of the town.	1937	1 July 2025	30 June 2026	R19 935 326.89	R19 935 326.89

## 2. NGAKA MODIRI MOLEMA DISTRICT MUNICIPALITY

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Bodibe ward 17 water reticulation	6 426	27 Feb 25	28 Sep 26	R 100 284 020.82	R 40 000 000
2	Lonely Park water supply	10044	8 Oct 2024	8 Oct 26	R 181 524 763	R 40 000 000
3	Madibe-a-Tau water supply	356	18 Jun 24	29 Jul 25	R 75 971 630.82	R 22 971 631
4	Setlopo water supply(Phase 1 – Bulk)	4 782	01 Jun 2025	31 May 2026	R 124 177 102	R 40 000 000
5	Lethogoring water supply	206	TBC - Still to conduct planning and studies	TBC	R 38 554 944	R 16 000 000
6	Mantja water supply	306	TBC - Still to conduct planning and studies	TBC	R 71 819 839	R 10 000 000
7	Lekhubu-la-Seipone water supply	856	Revision of the Technical Report still on progress	TBC	R 145 142 362	R 10 000 000
8	Makhubung water supply	2 315	TBC - Still to conduct planning and studies	TBC	R 63 973 064	

## 2. NGAKA MODIRI MOLEMA DISTRICT MUNICIPALITY CONT...

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
9	Moraka water supply	1678	Waiting for approval of funds for geohydrological studies	TBC	R 134 572 749	R 00.00
10	Sebowana water supply	257	Waiting for approval of funds for geohydrological studies	TBC	R 33 556 630	R 00.00
11	Seweding outfall AC sewer line upgrading/replacement	115 500	25 Mar 2025	25 Mar 2026	R 134 392 551	R 50 116 500
12	Borakalalo water supply	8 160	TBC – on Tender	TBC	R 137 067 405	R 39 200 000
13	Lobatla water supply	538	23 Jan 2024	11 Mar 2025	R 46 936 234	R 00.00
14	Rietvlei water supply	204	26 Aug 2025	15 Feb 2026	R 11 795 789	R 5 000 000
15	Phitsane- Makgobistad water supply	1360	N/A: Still awaiting inputs from DWS regarding Geohydrology report	TBC	R 101 501 127	R 25 000 000
16	Matloding water supply	804	May 2023	Mar 2024	R26 975 502	R 00.00

### 3. Maquassi Hills Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of Lebaleng Sewerage networks and outfall sewers	900hh	August 2025	February 2026	R18 000 000	R5 762 000,00

## 4. CITY OF MATLOSANA LM (NW403)

No	Project & <u>Short Description</u>	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	<p>Refurbishment of Electrical and Mechanical Equipment in the Water Pump Stations in KOSH</p> <p><b>Short Description</b> Refurbishment of 8 water pump stations of various capacities in the city of Matlosana by refurbishing /upgrading the following: the electrical and mechanical equipment: pumps, motors, switch gear, pipe works, non return valves, electrical panels, installation of electric fence, bob wire fence, CCTV cameras and alarm.</p>	132 198	5/27/2021	6/30/2025	39,558,755.77	2,557,149.45
2	<p>Jouberton/Kanana Bulk Water Supply (Phase 2) - Bulk Water Line</p> <p><b>Short Description</b> Constructing water supply pipeline from Jouberton Reservoir to Kanana Bulk water supply (Phase 2) (Wards 6, 14 and 18) by constructing of 1.9km of 200mmø ,7.8km of 355mmø, 1.7km of 400mmø and 1,2km of 500mmø PVO-O pipes.</p>	31 068	6/10/2025	4/11/2026	39,415,645.92	10,000,000.00
3	<p>Upgrading of the Outfall Sewer in Jouberton and Alabama Extensions (Phase 2)</p> <p><b>Short Description</b> Upgrading sections of the sewer pipeline in Jouberton Ext 20 (Phase 2) (Wards 4, 7, &amp; 12) by constructing of 1,4km of 400mmø ,1,98km of 600mmø and 1,98km of 1000mmøuPVC pipeline</p>	21 032	6/16/2025	3/20/2026	56,849,477.83	10,000,000.00
<b>TOTAL</b>					<b>135,823,879.52</b>	<b>22,557,149.45</b>

## 5. JB Marks Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Ikageng Extension 6 Water (Erven 10569, 10857, 10580, 105858) – MIG	181	15 June 2025	30th June 2026	R 4 156 926,00	R 498 000,00
2	Upgrading of the WTW - 25 ML New Reservoir (Phase E) – RBIG	28 339	09 <sup>th</sup> July 2025	June 2025	R 89 625 585,15	R 53 737 000,00
3	Upgrading of the WTW -Bulk Distribution and rising main (Phase F) – RBIG	28 339	20 <sup>th</sup> September 2025	02nd August 2025	R 114 958 492,21	
4	Upgrading of the WTW - Upgrade of Pump Station (Phase C) – RBIG	28 339	08 <sup>TH</sup> August 2025	08th September 2025	R 20 382 698,40	
5	Replacement of the asbestos pipeline - WSIG		12 June 2022	12 June 2023	R 50 829 949,20	
						R27 536 454,44

## 6. Madibeng Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Hebron and Kgabalatsane Bulk Water and Reticulation – Phase 9 C	463	1 July 2025	31 March 2026	R25.3m	R30m
2	Klipgat Water Reticulation Project- Phase 9 C	980	1 July 2025	31 March 2026	R 24m	R 27m
3	Klipgat Sanitation Project – 9C	316	1 July 2025	31 March 2026	R 20 576 934,93m	R 25m
4	Oukasie outfall sewer, pump station & reticulation	10935	15 November 2024	03 December 2025	R27 805 375.11	R20m

## 7. Moretele Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Ruigtesloot Village Water Reticulation and Yard Connections	660	01 July 2025	30 June 2026	R100 462 500,00	R 50 000 000,00
2	Upgrading of Bulk Water Supply and Installation of Water Reticulation and Yard Connections in Ngobi & Jambo	1357	13 Feb 2023	30 June 2024	R49 996 618,40	0
3	Ward 25 (Moeka, Ga-Motle, Ratsiepan, etc) water water supply	1620	23 April 2023	30 June 2025	R 179 371 784	R 20 000 000,00

## 8. Rustenburg Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1.	<b>The replacement of Tlhabane AC water pipes - Phase 2.</b> (The replacement of 5.5km of 450mm diameter and 3.5km of 250mm diameter cement asbestos bulk pipelines to uPVC bulk pipelines and associated furnitures.	4000	14 Mar 24	30 Sep 2025	R55m	R15m
2.	<b>The replacement of Tlhabane AC water pipes - Phase 2B.</b> Trenching, bedding and backfilling of 50mm -200mm diameter uPVC/HDPE pipelines of approximately 16.8 km in length. Laying and jointing pipes including installation and fittings such as valves and fire hydrants.		Jul 25	30 Jan 2027	R64m	R34m
3	Upgrading of Bospoort WTW (M&E). Upgrading of the WTW from 12ML to 24 ML	30000	Jul 25	June 2027	R277m	R17m
4	<b>Construction of Bospoort Reservoir and access road.</b> Construction of an additional 35ML reservoir and Construction of 800m long gravel and 1.5km paved road		Jul 25	Dec 2026	R131m	R50m
5	<b>Construction of Bospoort bulk pipeline.</b> Construction of a new 10.8km of 800mm dia bulk water steel pipe and ancillaries		Jul 25	June 2026	R234m	R70m

## 9. Kgetleng Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of Borolelo Storage facility	3132	16 November 2022	31 august 2024	R4 423 918,44	<i>The project is complete</i>
2	The refurbishment of Boreholes and installation of a new Water Treatment Plant in Redirile, Derby	833	28 January 2025	29 January 2026	R 18 991 603	R8 494 188,66
3	Construction of precast flushing toilets in Reagile Ext 8	1900	15 February 2022	30 June 2024 ,  Revised completion date – 30 May 2025	R38 306 439,83	R7 800 000.00

## 10. Moses Kotane Local Municipality

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Supply and Installation of 300 VIDP Toilets in Leruleng (100), Segakwaneng (100) & Makoshong (100) Villages - Cluster A	300	22 July 2024	21 Nov 2024	10 824 922.32	R 0,00
2	Supply and installation of 200 VIDP Toilets in Phalane Village (100) & Manamakgotheng Village (100) - Cluster B	200	21 Nov 2024	25 April 2025	5 485 972.78	R 0,00
3	Upgrading of Mogwase Waste Water Treatment Plant	5490	25 Feb 2025	29 May 2025	R61 682 969,88	R 16 000 000,00
4	Twelaagte Water Supply - Phase III (New Stands)	2300	TBC	TBC	R 38 394 577.46	R 15 000 000,00
5	Sandfotein Water Supply - Phase II (Boikhutso Extension)	2162	TBC	TBC	R70 076 594,00	R 20 000 000,00
6	Molatedi Water Treatment Plant Upgrading	1880	TBC	TBC	No Estimate	R 4 030 870,24
7	Mogwase Replacement of Asbestos Pipes	5490	TBC	TBC	R 54 190 914	R 20 000 000,00

## 10. Moses Kotane Local Municipality cont...

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
8	Mabaalstad Water Supply		TBC	TBC	No Estimate	R 2 800 000,00
9	Maubane Water Supply		TBC	TBC	No Estimate	R 2 800 000,00
10	Water conservation and Demand Management in Mogwase	5490	TBC	TBC	No Estimate	R 2 000 000,00
11	Mabeskraal to Uitkyk Bulk Water Pipeline Phase 2	2404	TBC	TBC	R19 485 542,17	R 7 000 000,00
12	Madikwe Bulk Water Augmentation	8062	TBC	TBC	R192 000 000,00	R 5 000 000,00
13	Greater Saulspoort Bulk Water Augmentation	62500	TBC	TBC	No Estimate	R 2 000 000,00
14	Construction David Katnagel Water Supply	1027	TBC	TBC	R19 672 400,99	R 10 000 000,00
15	Construction of Tweelagte water supply Phase III	1600	TBC	TBC	R23 303 126,81	R 8 000 000,00
16	Upgrading of Madikwe Sewer Network	3293	TBC	TBC	R43 716 276,88	R 12 000 000,00

# **WESTERN CAPE**

## **Water & Sanitation Projects**

## Bergrivier Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Velddrif Water Pipe Replacements Noordhoek (multi-year)	214	30/11/2023	31/10/2026	R11 621 217.64	R11 621 217.64
2	Redelinghuys Replacement Bulk pipe Line (multi-year)	139	01/07/2025	30/06/2027	R10 512 016.04	R 4 445 182.00

## Brede Valley Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	De Doorns: Upgrade Water Treatment Works: Augmentation of DAF Unit	2765	02/11/2015	29/06/2018	R12 000 000.00	R1 188 487.71
2	Touws River: Waste Water Treatment Works (WWTW) Augmentation	2191	13/03/2023	30/06/2026	R75 905 873.10	R10 983 048.00

## Langeberg Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Refurbishment and Upgrade of Robertson Wastewater Treatment Works	6921	01/06/2021	30/06/2027	R74 628 267.86	R14 772 702.00
2	McGregor: Upgrade & Refurbishment of Water Treatment Works	1180	30/06/2025	30/03/2029	R38 886 522.61	R11 374 298.00

## Overstrand Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Kleinmond: Replacement & Upgrading of Waterpipes, Proteadorp & Overhills	3922	01/12/2023	30/06/2026	R11 213 053.93	R 800 000.00

## Saldanha Bay Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of Laingville WWTW (Phase 2)	3936	24/02/2022	01/02/2025	R108 282 956.38	R14 889 589.00

## Theewaterskloof Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Grabouw: Gypsy Queen Bulk Sewer Pipeline	425	31/10/2023	30/06/2026	R 9 159 763.80	R 3 795 000.00
2	Villiersdorp: Upgrade & Expansion of Water Treatment Works	5129	31/03/2023	30/06/2027	R41 685 094.00	R11 529 851.00
3	Botrivier: WWTW Upgrade Ph2 Upgrade the WWTW from 0,36MI/day to 0,80MI day	1579	31/10/2023	30/06/2026	R42 083 360.21	R15 448 528.00

## Witzenberg Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Nduli: Upgrading of Bulk Water Pipeline	2989	07/09/2023	11/09/2026	R 4 320 386.34	R 1 113 468.00
2	Tulbagh : New Reservoir	5047	15/06/2023	31/03/2027	R19 198 715.43	R 8 883 897.00

## Bitou Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Kurland WWTW Upgrade	3750	01/02/2024	30/06/2027	R48 661 520.79	R18 593 550.00

## Kannaland Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Zoar: Refurbishment & Upgrade of Zoar WWTW Ph2	1697	01/07/2024	30/04/2027	R11 890 326.39	R3 714 115.42
2	Van Wyksdorp: Greenhills: Upgrading & Refurbishment of WWTW Ph2	266	01/07/2024	30/11/2026	R 6 430 294.00	R3 355 631.12
3	Calitzdorp: Refurbishment of Sewerage Pumpstations	1408	01/07/2024	30/10/2026	R11 845 143.75	R3 895 153.46

## Mossel Bay Municipality (WC) 1

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Extension of Pinnacle Point WWTW	11 663	02/11/2020	31/05/2023	R58 753 129.52	R1 832 647.00

## Mossel Bay Municipality (WC) 2

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
2	Greenhaven, Groot Brakrivier, Upgrading of Sewer Lines Phase 3	2488	14/07/2025	30/06/2028	R19 452 778.50	R 8 976 548.00

## Oudtshoorn Municipality (WC)

No	Project & <u>Short</u> Description	Impact (HHs)	Start Date	End Date	Estimated Project Cost	Budget Allocation 25/26
1	Upgrading of Asbestos Water Pipe Infrastructure in Oudtshoorn Phase 2: Bongolethu Wards 4, 6 & 8	3619	01/07/2024	30/06/2027	R39 100 000.00	R15 108 074.00