

Report on 105 Worst Performing Water Service Authorities

ANNEXURE B

Project Support Provided for 2025/26 Financial Year

WATER IS LIFE - SANITATION IS DIGNITY



water & sanitation



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EASTERN CAPE

1.1 Blue Crane Route Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
94,616	0	22,123	26 100	0	16 000	0	16 800	0

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Refurbishment of Clevedon Pumpstation (WSIG 5b)	30/06/2025	09/07/2026	R 1,899
2	Upgrading of Sewer Pumps in Somerset East (Aeroville Pump Station),(Riverlane Pump Station)and (Lifting Pump Station) (WSIG)	TBC	30/06/26	R10,925
3	Upgrading of Rising Mains to KwaNojoli Reservoirs Phase 1 (PIP REPRIORITISED) (WSIG)	TBA	TBA	R13,274
4				

1.2 Kouga Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
51,941	0	67,136	9,629	0	13,196	0	9,344	0

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	St Francis Bay Waterpipe Replacement (WSIG 5B) (81/2020)	July 2020	30 June 26	R 115,000
	Upgrade of Beach Sewer Pumpstation, New Rising Main & Pumpstation (WSIG 5B)	July 2020	30 June 26	R 230,000
	Sout River Bridge Crossing (Zeekoei)(WSIG 5B)	July 2020	30 June 26	R 115,000
	Loerie Sewer Pump Station Upgrade and Rising Main (WSIG 5B)	July 2020	30 June 26	R 8,004
	St Francis Bay: Develop three additional boreholes (WSIG 5B)	July 2024	30 June 26	R 1,164

1.3 Makana Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
125,747	174,548	51,748	36,696	50,000	65,681	33,000	70,000	34,650

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1	Makana Emergency Intervention (Extended):	Various smaller refurbishment and upgrades of vital equipment to restore operation of infrastructure (replacement and refurbishment of pumps, valves, pipework) as well as leak repairs and replacement of filter materials at WTWs, etc.	June 2023	Dec 2025	R45,000(WSIG 6B)
2	Makana: James Kleynhans WTW Project Phase 3	Upgrading of old 10 Ml/day James Kleynhans WTW	April 2025 - TBC	November 2026 - TBC	R50,000 (RBIG 6B)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Installation of Domestic Smart Water Meters (WSIG 5b)	July 2024	31/01/2028	R20,681

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1	Belmont Valley WWTW	TBC	R 1 000 000,00

1.4 Ndlambe Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
166,762	35,417	47,742	20,262	42,000	25,000	33,000	26,250	34,650

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1	Ndlambe BWS “Quickwins” Project	Involves the development of a borehole field near Port Alfred, construction of RO-plant and reservoir, including the brine sea outfall pipeline. The project also included the construction of 2 water transfer systems (pump station, pipeline and reservoirs) from Cannon Rocks to Alexandria.	Original: March 2013 New: December 2023	March 2026	R 42,000 (RBIG 6B)

1.4 Ndlambe Local Municipality (Critical)

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Port Alfred Sewerage Infrastructure Phase 1: Reticulation (WSIG)	01-Jul-24	30-Jun-26	R 32,599
2	Upgrading of Sewer System in Port Alfred - Phase 1(stand connections, upgrading of pump stations) (WSIG)	01-Jul-24	30-Jun-27	R 50,000
3	Port Alfred Sewage Pump station Upgrades (WSIG)	01-Jul-24	30-Jun-27	R 41,958
4	Completion of Upgrading of Bathurst Water Treatment Plant (WSIG)	01 Jul 24	30 June 2027	R 5000

1.5 Sundays River Valley Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
95,214	1,631	28,882	12,000	6,000	24,000	0	25,200	0

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Refurbishment of Addo Sewer Treatment Works and Moses Mabhida Sewer Reticulation (WSIG 5b)	1 July 24	30 June 26	R 5,072
2	Refurbishment of FNB Sewer Pumpstation in Valencia and Addo Town (WSIG 5b)	1 July 24	30 June 26	R 4,507
3	Sundays River - Paterson Bulk Water Supply		09 March 2026	R6,000

1.6 Dr Beyers Naude Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
86,380	0	19,916	23,328	0	35,000	0	36,750	0

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R;000
1	New Raw Water Reservoir - Graaff-Reinet (WSIG 5b)	1 July 24	15 Dec 25	R18,327)

1.7 Koukamma Local Municipality (Critical)

DWS Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
26,534	14,120	10,908	10,000	310	18,000	0	15,750	0

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Joubertina WTW Upgrade & Refurbishment (WSIG)	1 July 24	16 Feb 26	R8,209
2	Louterwater WCDM (WSIG)	1 July 24	30 Sep 25	R1,790
3	Misgund Bulk Water Supply		09 March 2026	R310

1.8 Alfred Nzo District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
574,190	12,629	1 536,939	90,000	113,606	95,000	120,028	99,750	157,529

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1	Greater Mbizana Regional Bulk Water Supply Scheme Phase 2	Upgrade of pump station, reservoir at Nomlacu WTW and upgrade of Nomlacu WTW from 10MI/day to 20MI/day. (Contract 1) Duplication of Mbizana reservoir, installation of Nikwe to Redoubt pipeline and reservoir (Contract 2) Contract 3&4 at detailed design stages	Nov 2022	June 2027	R113 606 (RBIG 6b)

1.8 Alfred Nzo District Municipality (Poor) (cont.)

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1	Greater Mbizana BWS	R 1 441 452 636	R 3 579 285,71
2	Kinira Regional BWSS	TBC	R 2 394 315,21
3	Ntabankulu BWSS	TBC	R 1 676 959,57
4	Mkhemane BWSS	TBC	R 1 367 122,44

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Refurbishment and upgrading of Mount Frere Bulk Sewer Pipeline Phase 2 (WSIG)	1 July 25	30 June 26	R 3,000
2	KuChane (KwaVeni) Water Supply Scheme (Implementation) (WSIG)	1 July 24	30 June 26	R 3,533
3	Umzimvubu Ward 20 & 21 (Multi-Year Project) (WSIG)	1 July 24	30 June 26	R 5,000
4	Hofisi Water Supply Source Development (WSIG)	1 July 25	30 June 26	R 2,000
5	Moyeni Water Supply in Ward 16 Source Development (WSIG)	1 July 25	30 June 26	R 2,000
6	Luncedweni Water Supply (WSIG)	1 July 24	30 June 26	R 3,000
7	Ndwane Water Supply (WSIG)	1 July 24	30 June 26	R 3,000
8	Refurbishment & Upgrading of Emhleleni Treatment Works to 1ML (Multi-Year Project) (WSIG)	1 July 24	30 June 26	R 24,173

1.8 Alfred Nzo District Municipality (Poor) (cont.)

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
9	Ntabankulu Ward 12 Source Development (WSIG)	1 July 2025	30 June 26	R 2,217
10	Pamlaville Water Supply (Implementation) (WSIG)	1 July 2025	30 June 26	R 1,122
11	Matatiele Ward 6 Water Supply (Implementation) (WSIG)	1 July 2024	30 June 26	R 4,591
12	Matatiele Ward 4 Water Supply (Zikalini & Zazingeni) (WSIG)	1 July 2025	30 June 26	R 6,068
13	Mxinga Water Supply (WSIG)	1 July 2024	30 June 26	R 5,000
14	VIP Toilets in Ward 12, Mfundambini Village Phase 2 (WSIG)	1 July 2025	30 June 26	R 2,994
15	VIP Toilets in Ward 12, Ntlanezwe Village Phase 2 (WSIG)	1 July 2025	30 June 26	R 2,297
16	WATER CONSERVATION & DEMAND MANAGEMENT WATER LOSS MITIGATION PROGRAM IN WINNIE MADIKIZELA MANDELA LM (WSIG)	1 July 2024	30 June 26	R 20,000

1.9 Joe Gqabi District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
424,610	44,259	723,598	66,000	85,000	57,000	115,789	59,850	133,000

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1	Sterkspruit BWS Intervention	Refurbishment of Sterkspruit WTW and other water supply works	2025	2026	R85 000

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26
1	Telemetry Project-Implementation of a telemetry system for reservoirs, pumpstation, water treatment works and pipelines for water quality and quantity as well as infrastructure (pumps) functionality (operation) monitoring.	1 July 2024	30 May 2026	R7,000
2	Bulk Meters-'Procurement and Installation of Smart Magnetic Bulk Meters at Water Treatment Works	1 July 2024	26 Feb 2026	R5,000
3	Procurement of Domestic Pre-paid Meters	1 July 2024	30 May 2026	R20,000
4	Senqu Rural Water Supply Scheme: Work Package 03 Macacuma Village	1 July 2024	30 Aug 2025	R10,000

1.10 OR Tambo District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
443,400	2,311,636	1,902,864	95,000	250,000	85,000	192,000	89,250	0

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	O.R. Tambo, Mthatha, King Sabato Dalinyebo Water Supply			R250,000

1.10 OR Tambo District Municipality (Poor)

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000	
1	Hlwahlwazi Water Supply	1 July 2025	30 June 26	R	2, 000
2	Mbentsa Water Supply	1 July 2025	30 June 26	R	8, 432
3	Mbono Water Supply and Surroundings	1 July 2025	30 June 26	R	6,695
4	Mcwase Water Supply	1 July 2025	30 June 26	R	6,103
5	Mqezu Water Supply	1 July 2025	30 June 26	R	5,450
6	Ndimakude Water Supply	1 July 2025	30 June 26	R	5,173
7	Gabanjana Water Supply	1 July 2024	30 June 26	R	7,969
8	Mthonjeni/Engxangasini Water Supply	1 July 2024	30 June 26	R	15,733
9	Nyandeni Village Water Supply	1 July 2024	30 June 26	R	9,345
10	Ngxongweni Water Supply	1 July 2025	30 June 26	R	5,069
11	Sihlitho Water Supply	1 July 2025	30 June 26	R	6,812
12	Toleni Water Supply	1 July 2025	30 June 26	R	5,568
13	Water Conservation and Demand Management (Thornhill Water Supply System – Southernwood)	1 July 2025	30 June 26	R	10,267

1.11 Chris Hani District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
463,101	1,106,822	1 263,832	80,455	0	75,000	126,000	78,780	263,079

RBIG and WSIG Projects 25/26

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Refurbishment of Cacadu Oxidation Ponds (WSIG 5B)	1 July 2024	31 Oct 25	R 2,580
2	Refurbishment of Qoqodala water supply system (WSIG 5B)	1 July 2025	27 Feb 26	R 6,500
3	Refurbishment of Machubeni Water Treatment Works (WSIG 5B)	1 July 2025	30 June 26	R 5,550
4	Water Conservation and Water demand management, Midelburg and Komani (WSIG 5B)	1 July 2025	30 June 26	R 6,436
5	Upgrading of Hofmeyer water supply system (WSIG 5B)	1 July 2025	30 April 26	R 6.500
6	Upgrading of Ntabethemba water supply (WSIG 5B)	1 July 2025	30 June 26	R 9.739
7	Tarkastad water conservatiion and demand management (WSIG 5B)	1 July 2024	31 Oct 25	R 1.700
8	Hofmeyer bucket eradication (WSIG 5B)	1 July 2024	30 June 26	R 5.000
9	Refurbishment of Tsojana Water Treatment Works (WSIG 5B)	1 July 2024	30 June 26	R 6,700

1.11 Chris Hani District Municipality (Poor) (cont.)

All RBIG and WSIG Projects (Cont.):

No	Project & Description	Start Date	End Date	Budget/Allocation 25/26 R'000
10	Refurbishment of Elliot water treatment works (WSIG 5b)	1 July 2025	30 June 26	R 15,000
11	Refurbishment of old elliot wwtw, pumpstation and rerouting of bulk sewer line (WSIG 5b)	1 July 2024	30 June 26	R 5,350
12	Upgrading of Middelburg Boreholes and water use efficiency (WSIG 5b)	1 July 2024	30 June 26	R 7,100
	Refurbishment Cradock wtw and water use efficiency (WSIG 5b)	1 July 2025	30 April 26	R 2,300

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1	Tsomo WTW Upgrade	TBC	R 2 190 405

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FREE STATE

2.1 Tokologo Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
80,369	469,337	6,645	23,780	40,000	26,740	62,760	22,077	65,898

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Dealesville Emergency Water Supply Phase 3 (WSIG 5B)	01 Jul-2024	30-Oct-2024	R 1,157
2.	Refurbishment and Upgrading of Hertzogville WWTW (WSIG 5B)	01 Jul-2024	30-Oct-2024	R 7,960
3.	Boshof - Construction of Bulk sewer infrastructure (WSIG 5B)	01 July 2025	30 June 2026	R14,661
4.	Tokologo Regional Water Supply 2 (WSIG 5B)		Dec-25	R40,000

2.2 Nala Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
77,691	0	16,879	22,370	0	22,660	0	25,893	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Kgotsong:Upgrading of Sewer Outfall Remaining Phases (WSIG 5B)	01 July 2024	30 Sep 2025	R 1,495
2.	Refurbishment of Sewer Pump Station & Eradication of 250 Buckets in Ext 12 & 13 ,Wesselsbron (WSIG 5B)	01 July 2025	30 June 2027	R 14,514
3	Construction of Botharnia 9 Pump Station (WSIG 5B)	01 July 2025	31 Jan 2027	R6,360

2.3 Moqhaka Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
80,488	33,297	63,856	17,595	9,000	15,268	0	16,160	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R;000
1	Viljoenskroon/Rammulotsi: Raw water pumps and Construction (WSIG 5B)	01 July 2025	33 June 2026	R 17,595
2	Procurement and installation of Bloemhoek Dam Sluice Gate (WSIG 5B).	01-Mar-2024	28 Feb 2026	R 7,860
3	Kroonstad Waste Water Treatment Works - Phase 2 (WSIG 5B)			R9,000(RBIG6B)

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Oranje Riet / Kalkfontein viability study	TBC	0 – Deferred to next FY

2.4 Metsimaholo Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
112,911	136,982	56,195	24,361	0	20,961	0	19,000	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R;000
1.	Upgrading of Oranjeville Water Treatment Works and Construction of Pressure Tower (WSIG 5B)	30-Mar-2023	30-June-2026	R2,298
2	Upgrading of Oranjeville Waste Water Treatment Plant (WSIG 5B)	1 July 2024	30 June 2028	R18,662

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Sasolburg WWTW and associated outfall sewer	TBC	R 1,000 000,00

2.5 Kopanong Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
94,605	2,166	26,592	28,672	0	30,393	0	30,013	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Philippolis: Upgrading of Waste Water Treatment Works (WSIG 5B)	1 July 2020	15 Dec 25	R10,670
2	Reddersburg: Augment water supply and increase water pressure. (Pipeline & Elevated Tank) (WSIG 5B)	1 July 2024	28 Nov 25	R8,002
3.	Kopanong Drought Project			R10,000

2.6 Mantsopa Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
92,043	11,469	10,274	12,384	0	13,000	0	12,650	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Refurbishment of Carthcart Pump Station (WSIG 5B)	01-Jul-2024	15 Aug 2025	R 2,225
2.	Manyatseng: Upgrading of bulk outfall sewer pipeline in Manyatseng (WSIG 5B)	01 July 2024	17 Sep 2025	R10,158

Projects for which DWS is providing Planning Support:

No	Project and description	Total Value	Planning Budget 25/26
1.	Mantsopa bulk sewer (Ladybrand) - Increasing storage capacity and optimising the water reticulation network for Ladybrand/Manyatseng	TBC	R 1 000 000,00

2.7 Matjhabeng Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
168,498	472,394	177,018	23,997	323,629	23,000	184,699	28,350	193,934

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Matjhabeng Bulk Sewer Intervention	The intervention consists of a combination of short-, medium-, and long-term solutions to ensure sustainable sanitation services for the towns of Matjhabeng LM. (34 Work Packages)	Oct. 2022	March 2026	R323 629 000 RBIG R23 997 000 WSIG
2.	Balkfontein and Virginia WTWs	The refurbishment of Balkfontein and Virginia Water Supply Scheme. The project consist of 59 WP.	Nov 2023	Dec 2026	

2.7 Matjhabeng Local Municipality (Critical) (Cont.)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Construction of Outfall Sewer Line from Theronia WWTW to Sand River (WSIG 5B)	01-Jul-2024	TBC	R 1,290
2	Replacement of Asbestos and steel pipes in Welkom (WSIG 5B)	01-Jul-2024	1 Nov 2025	R22,706

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Thabong WWTW	R 645 287 475	R 2 000 000
2.	Petrusburg BWS	R 218 788 000	R 2 000 000
3.	Winburg WWTW	R 142 936 728	R 1 000 000
4.	Matjhabeng Intervention	R 2 056 2809 08	R 9 438 197

2.8 Ngwathe Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
108,427	166,808	98,637	15,433	60,000	12,000	81,112	12,600	50,000

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Ngwathe Water & Sanitation Intervention	The intervention consists of a combination of short-, medium-, and long-term solutions. The intervention focuses on the refurbishment and upgrading of key water treatment works (WTW), involving bulk water pipelines, and reservoirs. (11 Work Packages)	01-Oct-2020	Dec 2026	R60,000 RBIG(RBIG 5B) R15,433,000 WSIG

2.8 Ngwathe Local Municipality (Critical) (Cont.)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Refurbishment of sewer pumpline in Heilbron (WSIG 5B)	01 July 2024	30 Sep 2025	R 6,543
2	Construction of a 3km pipeline and elevated water pressure tower in Heilbron.	01 July 2024	19 Dec 2025	R9,000

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Parys WWTW	R 568 556 749	R 2 000 000
2.	Parys Bulk Water Infrastructure Stabilization Intervention	TBC	R 1 000 000

2.9 Phumelela Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
140,709	48,094	28,288	20,501	0	19,552	0	22,516	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Rectification of Outfall sewer pipeline in Thembalihle/Vred		30 Sep 2023	R212
2	Upgrading of warden sewer system	1 July 2024	30 June 2025	R9,029
3	Upgrading of Wastwater treatment works at Ezenzeleni/Warde	1 July 2024	06 Jan 2026	R11,259

2.10 Setsoto Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
106,174	617,814	149,550	63,373	216,584	65,723	200,000	24,285	242,596

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Senekal WWTW – Refurbishment and upgrade of Senekal WWTW	TBC	R 1,000,000

2.10 Setsoto Local Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Setsoto Bulk Water Supply (WSIG 5B)	May 2019	2027/28	R171,112 (RBIG 5B)
2	Upgrading of the Water Treatment Works in Clocolan/Hlohlolwane. (Phase 2) (WSIG 5B)	01 July 2023	30 July 2024	R11,393
3	Upgrading of Van Soelen Outfall sewer pipeline and related works in Meqheleng (WSIG 5B)	01 July 2023	30 Aug 2024	R39,994
4	The Upgrading of the Sewer Outfall Pipeline in Marquard/Moemaneng (WSIG 5B)	01 July 2023	TBC	R5,819
5	Construction of a clear water rising main from Marquard rising main to the booster pump station in Mokodumela Moemanen (WSIG 5B)	01 July 2023	TBC	R13,907
6	Repair of Laaispruit dan in Marquard (WSIG 5B)	01 July 2023	TBC	R12,140

2.11 Mafube Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
93,000	35,460	43,771	17,450	15,000	34,000	30,000	27,050	31,500

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Frankfort/Cornelia: Extension of bulk water supply, abstraction point and raw water upgrades. (WSIG 5B)	01-Jul-2024	21-Nov-2025	R 10,321
2.	Frankfort Bulk Sewer (Mafube) (RBIG 6B)			R15 000

2.12 Masilonyana Local Municipality (Critical)

DWS Grant Support Overview:

Grant Support over last 5 yr ('000)			Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
102,034	101,953	51,195	18,220	44,000	24,288	52,300	25,502	54,915

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Construction of outfall sewer and rectification of existing sewer network and construction of a new sewer pump station in Winburg/Makeleketla. (WSIG 5B)	01-Jul-2024	30 Sep 25	
2	Brandfort: Water conservation and water Demand Management –Phase2 (WSIG 5B)	01 July 2023	12 Dec 2026	R17,216
3	Winburg: Water conservation and water Demand Management (WSIG 5B)	01 July 2023	01 Mar 2026	R14,263
4	Masilonyana Bulk Water Supply			R40 000
5	Brandford Bulk Sewer Services			R4 000

2.13 Mohokare Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
115,033	127,407	1,635	30,000	15,000	26,000	0	30,550	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Smithfield Extension 5 - Construction of 482 toilets (WSIG 5B)	1 July 2025	TBC	R10,000
2	Smithfield/ Mofulatshepe: Upgrading of the Outfall Sewer line (WSIG 5B)	1 July 2024	TBC	R10,000
3	Rouxville/Smithfield/Zastron Bulk Water Supply			R15,000

2.14 Maluti-a-Phofung Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
288,089	42,330	238,628	57,728	115,371	45,000	139,109	101,350	146,064

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Maluti-a-Phofung Ministerial Intervention	The intervention consists of a combination of short-, medium-, and long-term solutions and comprises 19 work packages .	31 Jan 2020	March 2027	R65 371 (RBIG) R51 728 000 (WSIG)
2.	BWS Phase 2: Upgrading of Sterkfontein WTW	The project is aimed at upgrading the Sterkfontein WTW from a capacity of 10MI/day to 20MI/day to supply water to Tshiame/Makgolokweng, Kestell, and Phuthaditjhaba. (prioritised due to delay)	Jan-21	Rev End: Dec-26	TBC

2.14 Maluti-a-Phofung Local Municipality (Cont..)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Makholokweng Internal Sewer Network	01 July 2024	31-Nov 2025	R15,897
2.	TLHOLONG EXT 04: REPLACEMENT OF AGED DAMAGED PIPE REPAIR OF ALL LEAKES ALONG NETWORK SYSTEM	01-Jul-2024	30 Aug 2025	R 2,184
3.	Khalanyoni/Tshiame B: Upgrading of sewer Network	01 July 2025	30 Sep 2027	R 33,646
4.	Maluti-a-Phofung Bulk Water Supply - Phase 2			R50 000

2.15 Dihlabeng Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
120,287	180,931	46,775	24,676	60,000	25,000	60,000	23,350	63,000

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Upgrading of Clarens Water Treatment Works From 1 MI to 4MI/day (WSIG 5B)	01-Jul-2024	30 Aug 2025	R 62,713
2.	Upgrading of Caledon raw water abstraction point (WSIG 5B)	01-Jul-2024	30-Mar-2026	R 2,482
3.	The Drilling and Equipping of Boreholes in Clarens (WSIG 5B)	01 July 2024	TBC	R9,775
4.	Dihlabeng Bulk Water Supply - Phase 3			R60 000

2.16 Mangaung Metropolitan Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
0	367,084	-	0	0	0	0	0	0

RBIG and WSIG Projects 25/26

Business Plans still to be submitted / Projects not confirmed

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Welbedacht pipeline	R 1 523 602 775,85	Funded by National Treasury

2.17 Tswelopele Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
79,211	87,707	32,869	18,440	5,957	22,110		23,216	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Hoopstad/Tikwana 616 Ext 5 Installation of sewer reticualtion and construction of toilet structures (616 sites)	01-Jul-2024	TBC	R 37,540
2.	Bultfontein and Hoopstad replacement of old asbestos pipeline and accompanying appurtenances	1 July 2025	30 Dec 2027	R65,000

2.18 Letsemeng Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
137,920	0	11,982	23,285	0	23,000	0	23,250	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Koffiefontein Refurbishment of WWTW (WSIG 5B)	01-Jul-2025	01-Jul-2026	R 22,785
2.	Upgrading of Outfall line and sewer pump station in Jacobsdal (WSIG 5B)	01-Jul-2025	01-Jul-2027	R 500

2.19 Nketoana Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
70,939	256,927	33,814	20,648	162,555	21,389	140,570	22,458	168,599

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Phase 9 - 20,34km Pipeline (250mm dia) from Lindley to Arlington (WSIG 5B)	1 July 2024	TBC	R5,580
2	Matoding Water Supply (WSIG 5B)	1 July 2024	TBC	R12,950
3	Refurbishment of 10 existing boreholes and drilling of 12 new boholes (WSIG 5B)	1 July 2024	6 Dec 2024 (Practical Compl)	R1,462

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Lindley Bulk Sewer	R 154 411 820	Financed by the WSA
2.	Reitz upgrading wastewater treatment plant	TBC	R 1,000,000

3

GAUTENG

3.1 Rand West Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
357,476	0	210,753	54,637	40,000	52,154	100,000	74,074	105,000

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Rand West City Water Pumpstations - Phase 1 (WSIG 5b)	1 July 2025	30 June 26	R 22, 652
2.	Rand West City Sewer Pumpstations - Phase 1 (WSIG 5b)	1 July 2025	30 June 26	R 31,984

3.2 Merafong Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
247,667	0	49,723	20,277	0	42,360	0	39,728	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Foundation Stabilisation of Addata Reservoir (WSIG 5B)	1 July 2024	30 June 2026	R11,280
2.	Wolverdiend WWTW (WSIG 5B)	1 July 2024	30 June 2026	R8,996

3.3 Emfuleni Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
0	1,491,897	111,029	0	505,037	0	646,221	0	644,372

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1	Vaal River Intervention Project (VRSI) (Part of Emfuleni Section 63 Intervention)	Replacing of collapsed pipes, refurbishing of pumpstations and wastewater reamendment works (Leeukuil, Riet spruit and Sobokeng), assisting the municipality with tools of trade, including vehicles, tools and security.	Oct. 2021	(extended from 30 Sept. 24 to 31 March 2025)	R1.14B (RBIG 6B)
2	Sedibeng Regional Sanitation Scheme (SRSS) (CAPEX part of Emfuleni Section 63 Intervention)	Upgrading of the 4 WWTW's in Emfuleni and Midvaal LM's. (Leeukuil, Riet spruit, Sebokeng, Meyerton WWTW and Combined Tender)	March 2024	Original: 30 Nov 2025 New: 30 Nov 2030	R4.628B (RBIG 6B)

3.3 Emfuleni Local Municipality (Poor)

RBIG and WSIG Projects 25/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Sedibeng Regional Wastewater Treatment Works	Upgrade Rietspruit WWTW with additional 50 MI/d	TBC	01-Jan-2026	R 98,690
2.	Sebokeng Wastewater Treatment Works	Construction of 50 MI/d Module 7 sewer treatment plant to upgrade the capacity to 200 MI/d	TBC	01-Mar-2030	R 60,000
3.	Vaal River System Intervention	Refurbishment of Pumpstation 2 to pump raw water sewage to Leeuwkuil WWTW	TBC	TBC	R 346,347

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1	Sedibeng Regional Waste Water Treatment Works	R 5 537 679 441	R 6 194 770,52

4.

KWAZULU NATAL

4.1 Umkhanyakude District Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
218 475	5,938	860,951	235,331	0	457,655	0	475,961	0

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1	uMkhanyakude DM Section 63 Intervention	Management, operation and maintenance of water and sanitation infrastructure at uMkhanyakude DM, which was placed under Section 139 (18 Projects currently under construction) (WSIG 6B)	Sept 2022	5 Years (Sept. 2027)	235,331

4.2 Umzinyathi District Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
398,109	0	632,420	91,000	0	100,000	0	105,000	0

RBIG and WSIG Projects 25/26

No	Project Name	Budget R'000	Start Date	End Date
1.	Nkubungwini Water Supply Phase 3 (WSIG 5B)	R 1,119	1 July 2024	Phase 3 Bulk- 30 September 2025. Phase 3 Reticulation-30 August 2025.
2.	Gunjana water supply scheme phase 3 (WSIG 5B)	R 15,416	1 July 2024	Phase 3A- 27 December 2025 Phase 3B-31 August 2025
3.	uMvoti Water Supply Project –Boreholes (WSIG 5B)		1 July 2024	30 June 2026
4.	Sinyambothi Ward 5 Community Water supply scheme (WSIG 5B)	R 30,634	1 July 2024	30-Jun-26
5.	Gunjana water supply scheme phase 4 (WSIG 5B)	R 26,616	1 July 2024	30-May-26

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Umkhanyakude Section 63 projects	TBC	R 6 509 593

4.3 Zululand District Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
660,894	881,848	999,653	100,000	544,478	115,000	370,085	120,000	408,200

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Mandlakazi Bulk Water Scheme Phases 5 and 6 <i>Ph 1-4 (completed – Started in 2008 and completed in 2014)</i>	Under construction: Installation of the 43 km primary bulk water mains, 15 km secondary bulk water mains, upgrading of 3 pump stations, construction of 3 bulk reservoirs and 6 supply zone reservoirs, augmentation of the Mandlakazi Water Treatment Plant and installation of reticulation to approximately 33 765 households.	Original: Jan 2015 Current PSPs and Contractors: March 2021	Sept 2029	R 544 478

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	uSuthu off channel storage dam	TBC	R 1 000 000

4.3 Zululand District Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

No	Project Name	Budget R'000	Start Date	End Date
1.	Mngamunde Domestic Reticulation (WSIG)	R 986	1 July 2023	21 July 25
2.	GUMBI WSS UPGRADES: PHASE1 (WSIG)	R 26,167	1 July 2025	30 Sep 26
3.	GUMBI WSS UPGRADES : PHASE 2 (WSIG)	R 9,577	1 July 2025	30 Sep 26
4.	Esiphambanweni Reticulation (Zone L1 - A) (WSIG)	R 14,290	1 July 2024	17 Aug 27
5.	oDushwini Reticulation (Zone L1 - B) (WSIG)	R 27,255	1 July 2024	30 Oct 25
6.	Manqashi Reticulation (Zone L1 - C) (WSIG)	R 20,869	1 July 2024	16 Oct 25

4.4 Ugu District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
643,250	0	963,393	100,000	0	110,000	0	115,500	0

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Lower uMkhomazi Bulk Water Supply Scheme	Phase 2: Potable water infrastructure component to complement raw water component being implemented under Phase 1 , including Ngwadini and Goodenough systems. Phase 2 Includes 100 Ml/day WTW,	Phase 1: August 2021 Phase 2 Feb 2025	All: December 2027	TBC

4.4 Ugu District Municipality (Poor)

RBIG and WSIG Projects 25/26

No	Project Name	Budget R'000	Start Date	End Date
1.	Dunjazane Water Pipeline and Pump Station Emergency Scheme (WSIG 5B)	R611,925	1 July 2023	15 June 25
2.	KwaMadlala Water Pipeline and Pumpstation Emergency Scheme (WSIG 5B)	R 10,423	1 July 2024	31 Aug 25
3.	Upgrade of Harding Sewer Reticulation System & Refurbishment of Wastewater Treatment Works (WSIG 5B)	R20,947	1 July 2024	31 Aug 25
4.	Supply, Installation & Commissioning of Non-Revenue Water Reducing Equipment Within Ugu DM (WSIG 5B)	R24,067	1 July 2024	13 Mar 26
5.	KwaNositha and Game Reserve Bulk Water Infrastructure and Reticulation - Phase 1 (WSIG 5B)	R19,950	1 July 2025	30 Aug 26
6.	Non-Revenue Water Reduction: Borehole Infrastructure & Water Infrastructre Management System - Phase 1 (WSIG 5B)	R24,000	1 July 2025	16 Nov 26

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	uMzimkhulu River Abstraction Wier and Pipeline (Cwabeni BWS)	R 1 238 884 806	R 4 570 830

4.5 Amajuba District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
362,600		72,832	100,000	0	100,000	0	105,000	0

RBIG and WSIG Projects 25/26

NO	Project Name	Budget R'000	Start Date	End Date
1.	Emergency water supply to Ramaphosa,skobharen and 2 megalitre reservoir at Hilltop - Emadlangeni LM (WSIG 5b)	R 21,744	1 July 2024	30 June 26
2.	Amajuba District Municipality Covid-19 Intervention Project (WSIG 5b)	R 3,530	1 July 2020	30 June 25
3.	Reduction Non-Revenue Water via Reduction of Real Losses (WSIG 5b)	R 19,015	1 July 2025	30 June 26
4.	Refurbishment of Utrecht Water Treatment Works Phase 2 (WSIG 5b)	R 18,570	1 July 2024	30 June 27
5.	Replacement of 75km AC Sewer Pipelines Durnacol and Dannhauser at Dannhauser Local Municipality (WSIG 5b)	R 37,139	1 July 2024	30 June 27

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	uThukela Water BFI programme	R 5 814 000 000	R 6 509 593

4.6 King Cetshwayo District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
453,500	472,491	693,378	100,000	178,356	105,000	129,356	120,750	208,356

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Budget Allocation 2025/26	Planning Budget 25/26
1.	Middledrift Regional Bulk Water Supply	R 2 150 835 645	178 356 000	R 3 333 020

RBIG and WSIG Projects 25/26

NO	Project Name & Description	Budget R'000	Start Date	End Date
1.	WCWDM Mzingazi Pipeline Replacement (WSIG 5B)	R 4,727	1 July 2024	30 June 25
2.	Replacement of Liester Engines in 14 X Rudimentary Water Schemes within Nkandla Local Municipality (WSIG 5B)	R 2,642	1 July 2025	30 June 26
3.	Replacement of Liester Engines in Mvuzane, Nyimbithwa, Sogedle, Vumashenge and Makhohlweni Rudimentary Water Schemes within Umlalazi Local Municipality (WSIG 5B)	R 640	1 July 2025	30 June 26
4.	Replacement Of Liester Engines In 16 X Rudimentary Water Schemes Within Mthonjaneni Local Municipality (WSIG 5B)	R 1,297	1 July 2025	30 June 26

4.6 King Cetshwayo District Municipality (Poor) (Cont)

RBIG and WSIG Projects 25/26

NO	Project Name & Description	Budget	Start Date	End Date
1.	Replacement of Liester Engines in Mhlawini, Mbambe and KwaHlaza Rudimentary Water Schemes within uMfolozi Local Municipality (WSIG 5B)	R 1,553	1 July 2025	30 June 26
2.	Refurbishment Of Ofasimba Water Purification Plant within uMlalazi Local Municipality (WSIG 5B)	R 5.010	1 July 2025	31 Jan 26
3.	Refurbishment Of Obanjeni Water Purification Plant within uMlalazi Local Municipality (WSIG 5B)	R 4,158	1 July 2025	31 Jan 26
4.	Construction of Engome and Sabhuza Water Supply Scheme Extensions within Umfolozi Local Municipality (WSIG 5B)	R 14,681	1 July 2025	30 June 26
5.	Construction of KwaZece Borehole and Egcotsheni Water Supply Scheme Extension within uMlalazi Local Municipality (WSIG 5B)	R 11,842	1 July 2025	30 June 26
6.	Construction of Ncwane and Qomintaba Borehole Water Supply Schemes within Mthonjaneni Local Municipality (WSIG 5B)	R 14,772	1 July 2025	30 June 27
7.	Development of Caceni, Madiyane, Dina and Endlini Emhlophe Springs Water Supply Scheme under Nkandla LM (WSIG 5B)	R 38,673	1 July 2025	30 June 28
8	Greater Mthonjaneni Bulk Water Supply	R178,356		

4.7 uThukela District Municipality (Poor)

DWS Grant Support Overview:

Grant Support over last 5 yr ('000)			Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
558,800	0	559,796	100,000	0	100,000	0	115,500	0

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1	UThukela Section 63	UUW to undertake the management, operation and maintenance of water and sanitation infrastructure at uThukela District Municipality for a period not exceeding 5 years.	SLA being finalised	After 5 years	Through already-allocated WSIG 5B grants

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	uMtshezi East Regional Water Supply Scheme	R 4 465 620 318	R 4 000 000

4.7 uThukela District Municipality (Poor)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1	SPRING PROTECTION (UTHUKELA DISTRICT SPRINGS AND BOREHOLES PROJECT PORTION 4 INKOSILANGALIBALELE)	01 Jul 2024	30 Aug 2025	R924
2	Steadville WCDM	01 Jul 2024	30 Aug 2025	R11,337
3	Ladysmith AC Phase 1 work package1 Bulk & Retic	01 Jul 2024	4 Nov 2025	R 7,303
4	Ezakheni water supply system: WCDM phase 2Work Package	01 Jul 2024	11 Aug 2025	R12,442
5	Wembezi WCDM Phase 1	01 Jul 2024	23 Dec 2025	R 9,000
6	Bhekuzulu-Epangweni Reticulation to wards 1-6 Inkosi Langalibalele Municipality	01 Jul 2024	TBC	R10,880
7	Citi OS Water Infrastructure & Boreholes	01 Jul 2024	TBC	R18,112
8	Hot Spots Areas Turnkey Project	01 Jul 2024	TBC	R29,999

5

LIMPOPO

5.1 Mogalakwena Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
343,786	440,991	377,813	72,000	130,000	88,022	30,000	81,923	0

Ministerial Priority Projects continuing into 2025/26

This municipality will benefit from Olifants Management Project, listed under Sekhukhune DM

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Klipvoor BWS	R 5 200 000 000	financed by Magalies Water
2.	Olifants Management Model	R 5 231 000 000	financed by Lebalelo WUA
3.	Danisane wellfield development of distribution infrastructure for Seema Cluster	TBC	R 1 221 079,32

5.1 Mogalakwena Local Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

NO	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Replacement of AC pipes to HDPE in the urban areas of Mokopane (CHURCH to Tin Street Phase 2) (WSIG 5B)	01 July 2023	30 Sep 2025	R 24,000
2.	Replacement of AC pipes in the Peri Urban Areas (Mahwelereng A) (WSIG 5B)	01 July 2023	30 July 2025	R3,700
3.	Replacement of AC pipes in the Peri Urban Areas (Mahwelereng C) (WSIG 5B)	01 July 2023	15 Dec 2025	R7,000
4.	Sekgagapeng Water Source Development and Reticulation. (WSIG 5B)	01 July 2023	28 July 2025	R10,000
5.	Rebone Water Source Development and Reticulation. (WSIG 5B)	01 July 2023	27 July 2025	R10,300
6.	Vergenoeg Source Development and Water Reticulation. (WSIG 5B)	01 July 2024	30 June 2026	R10,000
7.	Sodoma Source and Water Reticulation.(WSIG 5B)	01 July 2024	30 June 2026	R7,000
8	Mogalakwena Bulk Water Supply			R130,000

5.2 Polokwane Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
423,474	1,431,614	-	65,000	155,509	70,022	255,509	95,396	207,387

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Olifants Ebenezer Bulk Water Supply Scheme <u>Phase 1A</u>	<p>Refurbishment of existing infrastructure in Ebenezer & Olifantspoort Water Supply Schemes, that includes replacement of pipeline & refurbishment of Water Treatment Works, as well as refurbishment of electromechanical components in Olifantspoort pump stations, Ebenezer pump station & WTWs.</p> <p>Subsequent phases under planning to gradually increase water supply from 114MI/d to 270 MI/d by 2029 at an overall estimated cost of over R 16 billion, blended finance with BFI</p>	01-Jan-2023	Phase 1A: 01-July-2025	TBC

5.2 Polokwane Local Municipality (Critical) Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Olifantspoort/Ebenezer BWS	R 18 369 802 227	Financed by Lepelle Northern Water
2.	Turfloop & Sebayeng Groundwater Development	TBC	0 - deferred to next FY

RBIG and WSIG Projects 25/26

NO	Project	Start Date	End Date	Budget/Allocation 25/26 (000)
1.	Polokwane Waste Water Treatment Works -Equipping, electrification, and commissioning of one (1) borehole • New 108 kl elevated steel tank.	01 July 2023	11 Dec 2024	R 17,721
2.	Mars RWS phase 2-Testing & Equipping of existing boreholes within the 4 villages. Sitting, Drilling, Equipping & Electrification of 04 new boreholes. Bulk & Reticulation pipelines with a total length of 53 700m, sizes ranging from Ø75mm to Ø110mm.	1 July 2023	TBC	R4,243
3.	Moletjie North RWS-Construction of water pumping main to feed the existing feed 250kl Steel tank{Since the boreholes feed directly in to the reticulation	1 July 2023	TBC	R8,575
4.	Moletjie South RWS -Equipping and electrification of existing borehole at Vaalkop Extension called{Paxana}.	1 July 2023	TBC	R9,556
5.	Fynbos Phase 1	1 July 2023	TBC	R6,119
6.	Badimong	1 July 2023	29 Feb 2024	R2,398

5.2 Polokwane Local Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 (000)
7	Aganang RWS (3) Waschbank	1 July 2025		R 3,024
8	Kgabo Park Water Supply Phase 1-Extension of water reticulation network • Refurbishment of 85kl elevated steel tank • Installation of chlorine dosing point	1 July 2024	23 Sep 2025	R8,351
9	Rapitsi Water Supply Phase 1-• Extension of water reticulation network • Installation of 120kl elevated steel tank • Installation of chlorine dosing point	1 July 2024	23 Sep 2025	R1,199
10	Bakone Ga-Ntlolane water supply phase 2-• Supply and installation of 2x116 Kl (Ground Steel Tank) balancing tank complete with foundation and fittings. • Supply and installation of rising main as follows: o 110 mm Ø uPVC class 16 for 3 150m (H04-0306 - Ntlolane Junction)	1 July 2024	26 Oct 2024	R19,971
11	Bakone Ga-Phofu water supply phase 2-□ Supply, Installation and Commissioning of water treatment plant. □ Supply and installation of 116 Kl (Ground Steel Tank) balancing tank complete with foundation and fittings	1 July 2024	30 Nov 2025	R1,444
12	Segwasi Regional water scheme phase 7-'• Construction of 75 mm Ø uPVC class 12 reticulation line for 3 032 m with 80 metered yard connections in Mariba Thema (Mashalane). • Supply, Install and commission 30m ³ /hr Water Softening Plant in Segwasi to supply	1 July 2024	6 Nov 2025	R115
13	Polokwane Waste Water Treatment Works			R155 509

5.3 Thabazimbi Local Municipality (Critical)

DWS Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
59,830	0	-	4,723	0	51,764	0	65,065	0

RBIG and WSIG Projects 25/26

No	Project Name	Scope	Budget	Start Date	End Date
1.	Upgrading of Bulk Water Pipeline Between Thabazimbi Pumpstation & Thabazimbi Y Piece	Upgrading of Bulk water Pipeline Between Thabazimbi Pumpstation and Thabazimbi Y piece	R 16 000 000,00	01-Jul-2024	15-Dec-2025

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Pilanesburg Phase 2	R 2 926 675 000	financed by Magalies Water

5.4 Vhembe District Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
362,079	271,484	2 135,606	82,217	113,170	92,737	235,800	89,874	255,800

RBIG and WSIG Projects 25/26

No	Project Name	Start Date	End Date	Budget
1.	Nandoni WTW Upgrade	01-June-2025	Dec 2027	R 98 170
2.	Sinthumule Kutama Bulk Water Supply			R15,000

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Nandoni WTW	R 600 000 000	R 1 000 000
2.	Makhado West and Extension from Nandoni Dam	TBC	R 5 936 274

5.5 Bela-Bela Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
148,517	0	1,228	93,000	0	91,044	0	91,973	0

RBIG and WSIG Projects 25/26

No	Project Name	Start Date	End Date	Budget
1.	Upgrading of the Industrial outfall sewer line (Ward 2) (WSIG 5B)	01-July 2024	15 Feb 25	R 17,630
2	Water Supply Source Augmentation and the construction of the water reticulation network in Tsakane (Ward 7) (WSIG 5B)	01 July 2024	23 Jan 26	R15,181
3	Construction of Water Booster Pump Station and Upgrading of a Steel Elevated Tank in Ext 8 (Ward 4) (WSIG 5B)	01 July 2024	23 Jan 26	R4,591
4	Replacement of Bulk Raw Water AC Pipeline from Lapa to Bela-Bela Water Treatment Works (Ward 1 & 9) (WSIG 5B)	01 July 2024	30 Oct 26	R 39,406

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Klipvoor BWS	R 5 200 000 000	financed by Magalies Water/BFI

5.6 Modimolle/ Mookgophong Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
48,595	0	10,598	47,429	0	123,300	0	108,052	0

RBIG and WSIG Projects 25/26

Business Plans still to be submitted / Projects not confirmed

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Klipvoor BWS	R 5 200 000 000	financed by Magalies Water/BFI

5.7 Greater Sekhukhune District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
133,471	438,659	1 198,690	46,774	100,000	70,000	0	63,220	0

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Oliphants Management Model (OMM)	This is a ten-year, multi-billion Rand project in partnership with mines. The programme will provide potable water to yard connections to over 450 000 people.	2023	2030	BFI Funded, Co-funding from mines
2.	Nebo Bulk Water Supply Scheme	Bulk water supply project (bulk pipelines) that never achieved completion. Project being prioritised to drive completion.	Original: Jan 2009 New: Jan 2023	Dec 2025	R80 million
3.	Moutse Bulk Water Supply Scheme	Bulk water supply project (bulk pipelines) that never achieved completion. Project being prioritised to drive completion.	Original: Jan 2009 New: Jan 2023	Dec 2025	R10 million RBIG 6B + R63 million WSIG 6B
4.	Loskop RBWS	Construction of WTW, Bulk water pipeline, reservoirs, pumpstations and secondary mains (5 Work packages), to supply bulk water from Loskop Dam to villages in Thembisile Hani LM and Elias Motsoaledi Local Municipality (ELM).	Nov 2022	Sept 2025	TBC

5.7 Greater Sekhukhune District Municipality (Poor) (Cont)

Other RBIG and WSIG Projects 25/26

No	Project Name	Start Date	End Date	Budget
1	Mooihoek/Tubatse Bulk Water Supply	Mar-23	Sept -24	R10,000

No	Project	Total Value	Planning Budget 25/26
1.	Nebo BWS - De Hoop Augmentation/ North/ South/ Steelpoort	TBC	R 7 025 000

5.2 Greater Sekhukhune District Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 (000)
1.	Commissioning of Moutse bulk water project	30-Jul-26	N/A	R 30 381 354,11
2.	Rutseng Water Supply Intervention Phase 3	30-Nov-23	29-Feb-24	R 0,00
3.	Maebe Water Intervention Project – Phase IV	30-Sep-25	N/A	R 1 100 000,00
4.	Nkosini Water Supply	15-Sep-25	N/A	R 410 000,00
5.	Tukagomo Water Intervention Phase V	13-Aug-24	13-Aug-24	R 240 000,00
6.	Phokwane Water Supply	31-Oct-25	N/A	R 1 032 471,35
7.	Ga-Marishane Village water supply	31-May-25	30/09/2024	R 1 066 262,60
8.	Laersdrift water supply	20-Mar-25	20-Mar-25	R 670 000,00
9	Eenzaam water supply (Work Package 1)	31-Dec-25	N/A	R 20 000 000,00
10	Kgotlopong water supply (Work Package 1)	31-Dec-25	N/A	R 15 099 911,94

5.8 Mopani District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
271,5425	2,005,547	1 797,553	0	365,000	136,000	533,607	130,416	575,583

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Giyani Water Services Project	Project consist of 9 bulk pipelines with a total length of 325km to supply bulk water from Giyani Water Treatment Works (WTW) to 55 villages in Giyani.	Original: August 2014 Current: Sep 2020	July 2025	R 125 m
2.	Giyani Reticulation of 55 Villages Completion of Phase 1 and start of Phase 2a	The project entails construction of reticulation in 24 villages (Phase 1) and 31 villages (Phase 2 a&b) around Giyani connecting from the bulk water project that distribute water from the refurbished Giyani WTW.	Phase 1: Dec 2022 Phase 2a: April 2025	Phase 1: March 2022 Phase 2a: Tbc	

5.8 Mopani District Municipality (Poor)

RBIG and WSIG Projects 25/26

NO	Project Name	Budget 2025/26 R'000	Start Date	End Date
1.	Giyani WTW Upgrade - Phase 1	R60,000	Oct-12	TBC
2.	Mametja Sekororo Bulk Water Supply	R35,000	Oct-12	
3.	Bambanana Pipeline - Phase 1	R120,000	Jan-20	Mar-25
4.	Giyani Bulk Water Supply - Drought Relief	R25 000		

5.8 Mopani District Municipality (Poor)

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Nkambako/Greater Letaba Water Augmentation Distribution	R 2 949 833 639	R 1 000 000.00
2.	Upgrading of Giyani WTW	TBC	R 2 889 523.00
3.	RL 28 - Giyani Bulk Water Supply: Part B: Greater Malamulele Bulk Supply Pipeline	TBC	R 1 000 000.00

5.9 Lephale Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
65,200	0	70,377	83,615	0	63,300	0	77,611	0

RBIG and WSIG Projects 25/26

Water Service Authority	Project Name	Scope	Budget	Start Date	End Date
1. Thabazimbi LM	Upgrading of Bulk Water Pipeline Between Thabazimbi Pumpstation & Thabazimbi Y Piece	Upgrading of Bulk water Pipeline Between Thabazimbi Pumpstation and Thabazimbi Y piece	R 16 000 000,00	01-Jul-2024	15-Dec-2025
2. Lephale Municipality	Marapong Bulk Water Supply	Construction of 4.1 km of new 600 nominal diameter steel pipeline	R 31 226 000,00	01-Jul-2024	30-Nov-2025

5.10 Capricorn District Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
790,023	0	1 029,516	155,000	0	140,022	0	148,773	0

Ministerial Priority Projects continuing into 2025/26

This municipality will benefit from Olifants Ebenezer Project, listed under Polokwane Local Municipality

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Lebowakgomo Regional Wastewater Treatment	R 607 510 553,00	R 4 232 820,00

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	GROOTHOEK RWS: GROOTHOEK RWS: MAKWENG & LEBOWAKGOMO TOWNSHIP		30 June 2026	R21,534
2.	TAAIBOSCHGROET GWS: AVON		30 June 2026	R19,225

5.10 Capricorn District Municipality (Poor) (Cont)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
3	GROOTHOEK RWS: GROOTHOEK RWS: MAKWENG & LEBOWAKGOMO TOWNSHIP (WSIG 5B)	1 July 2025	30 June 2026	R21,534
4	TAAIBOSCHGROET GWS: AVON (WSIG 5B)	1 July 2025	30 June 2026	R19,225
5	MILBANK WATER SUPPLY: MILBANK (WSIG 5B)	1 July 2025	30 June 2026	R15,911
6	TAAIBOSCHGROET GWS: GaKGATLA (WSIG 5B)	1 July 2025	30 June 2026	R12,083
7	SENWABARWANA GWS: MAOKENG, MASHALANE & DILAENENG –50 STANDPIPES (WSIG 5B)	1 July 2025	30 June 2026	R11,279
8	SENWABARWANA GWS: MAOKENG, MASHALANE & DILAENENG-100 STANDPIPES (WSIG 5B)	1 July 2025	30 June 2026	R11,836
9	SENWABARWANA GWS: MAOKENG, MASHALANE & DILAENENG-50 STANDPIPES (WSIG 5B)	1 July 2025	30 June 2026	R11,555
10	DITATSU WATER SUPPLY: DITATSU (WSIG 5B)	1 July 2025	30 June 2026	R13,123
11	DRIEKOPPIES GWS: SILVERMYN, SEKONYE & DRIEKOPPIES(WSIG 5B)	1 July 2025	30 June 2026	R8,487

6.

MPUMALANGA

6.1 Bushbuckridge Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
385,000	0	725,131	40,000	1,000	46,439	40,000	47,683	40,000

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Upgrading of Shatale Water Treatment Works	1 July 2024	30 Sep 25	R 10,000
2.	Refurbishment and expansion of Acornhoeck Wastwater Treatment Works	1 July 2025	30 June 27	R 30,000

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Bushbuckridge BFI Programme	TBC	R 1 000

6.2 Lekwa Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
	209,279	128,518	23,085	105,000	30,026	61,800	32,960	64,272

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Lekwa Water And Sanitation Services	17 support projects on Water & Sanitation Services: Water and sewer reticulation, Refurbishment of Standerton WTP, WCWDM, Construction of 5 ML Clearwater chlorine tank and refurbishment of Sewer pumpstation.	March 2023	31 July 2025	R105,000

Other RBIG and WSIG Projects 25/26

Business Plans still to be submitted / Projects not yet confirmed

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Lekwa BWS	R 937 235 035	Financed by RBIG
2.	Morgenzon WWTW	R 129 205 366	Financed by RBIG
3.	Standerton WWTW	R 681 780 981	Financed by RBIG

6.3 Pixley Ka Seme Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
114,000	0	82,794	38,935	0	44,479	0	41,453	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Outfall sewer reticulation network in Amersfoort (WSIG 5B)	1 July 2024	30 June 27	R 38,935

6.4 Chief Albert Luthuli Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
408,057	165,142	201,141	93,000	205,000	90,140	230,887	89,897	235,167

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Ermelo WWTW	R 660 000 000	Financed by RBIG

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Upgrade of Mpuluzi WWTW – Phase 2 (WSIG)	1 July 2024	30 Sep 27	R 45,540
2.	Construction of Kranskop, Ngonini Village Water Reticulation and Bulk water supply infrastructure (WSIG)	1 July 2024	30 Sep 26	R 26,375
3.	Construction of Steynsdorp Village water reticulation and Bulk water supply infrastructure (WSIG)	1 July 2024	30 Sep 27	R 51,664

6.4 Chief Albert Luthuli Local Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
4	Construction of sewer reticulation in Carolina Ext 4 and Carolina Enzamo Section (WSIG)	1 July 2024	30 Nov 27	R4,194
5	Upgrade of Manzana WWTW (WSIG)	1 July 2024	TBC	R10,000
6	Construction of Carolina Bulk Water Supply to Silobela, Extension 5 (WSIG)	1 July 2025	TBC	R6,002
7	Refurbishment of Ekulindeni Sewer Stabilisation Ponds (WSIG)	1 July 2024	1 Apr 25	R26,360
8	Refurbishment of Ekulindeni WTW (WSIG)	1 July 2024	30 June 25	R26,204
9	Empul/Methu/Amster Bulk Water Supply			R95 000
10	Upgrading of Carolina Waste Water Treatment Works			R80 000
11	Chief Albert Luthuli Bulk Water Project			R30 000

6.5 Dipaleseng Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
0	423,522	6,696	0	12,000	0	30,000	30,000	31,200

RBIG and WSIG Projects 25/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Balf/Siyat/Greyl/Willem/Nthor BWS	Project has 4 phases which involve the construction of a bulk pipelines, upgrading of Fortuna WTW, construction two resevoirs, 5 MI and 3.5 MI, and elevated pressure tanks.	TBC	30-Apr-2024	R 12 000

6.6 Msukaligwa Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
235,000	94,368	95,138	45,000	10,000	49,850	70,000	52,343	100,000

RBIG and WSIG Projects 25/26

No	Project Name	Start Date	End Date	Budget Allocation 2025/26 R'000
1	The Upgrade of Everest Outfall Sewer Pipeline (WSIG 5B)	1 July 2024	29 Aug 25	R 6,896
2	Upgrading of sewer reticulation network servicing Extension 32, 33 & 34 Ermelo (WSIG 5B)	1 July 2024	18 May 26	R 38,103
3	Msukalingwa Regional Bulk Water Supply – Phase1 (RBIG 5B)			R10,000

6.7 Thaba Chweu Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
215,239	9,908	69,910	50,763	5,000	60,607	30,000	63,357	30,000

RBIG and WSIG Projects 25/26

No	Project Name	Start Date	End Date	Budget Allocation 2025/26 R'000
1.	The Refurbishment of the Lydenburg Wastewater Treatment Works	01 July 2024	31 Aug 2025	R 42,109
2.	The Upgrade of the Lydenburg Wastewater Treatment Works	01-Jul-2024	18 June 2026	R 50,763
3.	Thaba Chweu Regional Bulk Water Supply (Leroro, Matibidi, Moremela)			R5 000

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Development of a water supply scheme for TCLM northern areas	R 186 657 438	Financed by RBIG

6.8 Dr JS Moroka Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
	15,149	392,813	0	5,000	0	10,000	0	10,400

RBIG and WSIG Projects 25/26

Business Plans still to be submitted / Projects not confirmed

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Western Highveld BWS	R 1 267 304 951	Financed by RBIG
2.	Pilanesburg Phase 2	R 2 926 675 000	financed by Magalies Water

6.9 Emalahleni Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
79,500	0	468,519	15,494	30,000	37,365	0	43,983	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Refurbishment of 40 ML Reservoir at Point D and Associated Works (WSIG)	1 July 2025	30 Sep 26	R 15,494
2.	Emalahleni RBWS (Conitional Assessment)			R30 000

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Emalahleni BWS Phase 3	R 3 299 303 252	R 1 000 000

6.10 Govan Mbeki Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
66,000	7,230	233,936	0	5,000	0	10,000	0	10,400

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Embalenhle Bulk Sewer and Waste Water Treatment Works Refurbishment and Upgrading	2021/2022	2028/2029	R 5,000

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Embalenhle Sewer	R 783 470 078	Financed by RBIG

6.11 Thembisile Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
351,000	722,139	271,807	82,526	250,000	70,482	200,000	74,006	208,000

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Loskop RBWS	Construction of Loskop regional bulk water supply scheme in Thembisile Hani Local Municipality.	2017/2018	2025/2026	R250,000

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Upgrading of Tweefontein K WWTW	1 July 2025	15 May 26	R22,744
2	Upgrading of oxidation ponds	1 July 2024	31 Oct 25	R 4,000
3	Construction of Mzimuhle Water Infrastructure	1 July 2024	31 Dec 25	R 20,782
4	Gembospruit Tweefontein D Water Infrastructure	1 July 2024	09 Feb 26	R 35,000

6.12 Victor Khanye Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
262,215	0	51,325	17,000	0	0	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1	Delmas WWTW Upgrade)			R17,0000

6.13 Emakhazeni Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
168,125	0	26,579	26,125	0	20,000	0	39,501	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Upgrading of Dullstroom Water Treatment Works	1 July 2024	30 June 2026	R13,000
	Refurbishment and Upgrading of Machadodorp Water Treatment works, Ground Reservoir and Water raising mains	1 July 2024	31 July 2025	R7,000

7.

NORTHERN CAPE

7.1 !Kai! Garib Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
2,000	0	27,067	8,000	0	3,000	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Kakamas WTW emergency repair work (WSIG 5B)	1 July 2024	15 Dec 25	R 7,361

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Kakamas BWS	R 311 162 098	R 2 689 500
2.	Kakamas WWTW	R 143 033 875	R 0,00 deferred to next financial year

7.2 Nama Khoi Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
73,700	0	26,718	10,000	0	20,000	0	26,250	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	REFURBISHMENT OF THE NABABEEP WWTP (WSIG 5b)	1 July 2024	22 Nov 24	R 10,000,000

7.3 Gamagara Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
70,050	0	9,985	15,000	0	10,392	0	25,000	0

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1	Vaal Gamagara Regional Water Supply Scheme Phase 2	10-year, 13 billion rand project that is implemented in partnership between DWS, Mining houses and the Ventral Central Water Board. 56% is funded by the private sector and 44% by government.	2025	2035	Co-funded by the Vaal Gamagara WUA 25/26: tbc

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Upgrading of Dibeng Bulk Water Infrastructure Phase 1 (WSIG 5B)	1 July 2024	30 June 26	R 10,392

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Kathu Bulk Water Supply	R 176 770 000	R 1 000 000,00

7.4 Kareeberg Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
24,000	0	6,419	0	0	5,000	0	5,300	0

7.5 !Kheis Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
7,500	0	23,709	10,000	0	10,000	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	TOPLINE REFURBISHMENT OF BULK WATER SUPPLY (WSIG 5b)	1 July 2024	31 Mar 26	R 10,000,000

7.6 Dikgatlong Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
12,000	0	27,283	3,000	0	4,000	0	0	0

Ministerial Priority Projects continuing into 2025/26

This municipality will benefit from Vaal Gamagara Regional Water Supply Scheme Phase 2, listed under Gamagara Local Municipality

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	UPGRADE OF THE BARKLEY WEST WWTW (WSIG)	1 July 2025	31 May 27	R 58,914,359.66

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Vaal Gamagara BWS extension	R 9 277 457 614	financed by the Vaal Gamagara WUA

7.7 Emthanjeni Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
48,264	0	19,183	28,285	0	30,000	0	11,750	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	DE AAR BOREHOLE DEVELOPMENT (WSIG)	1 July 2023	31 July 25	R 25,625

7.8 Ga-Segonyana Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
294,390	0	74,204	30,000	0	30,000	0	55,500	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Mapoteng (Diamond View) bulk Water Supply (WSIG)	1 July 2024	15 De 25	R 19,447,403.4
2.	Sevenmiles bulk water supply - Water Supply for Block H (WSIG)	1 July 2024	17 Oct 25	R 10,552,596.6

7.9 Joe Morolong Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
314,901	0	223,805	50,000	0	50,000	0	63,500	0

Ministerial Priority Projects continuing into 2025/26

This municipality will benefit from Vaal Gamagara Regional Water Supply Scheme Phase 2, listed under Gamagara Local Municipality

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Madula Ranch Water Supply Phase 4 (WSIG)	1 July 2025	30 Sep 2025	R 1,884,132.17
2.	Cassel Water Supply Phase 4 (WSIG)	1 July 2024	29 Aug 2025	R7,600,000
3	Logobate Water Supply Phase 2 (WSIG)	1 July 2024	01 Oct 2025	R 11,220,367.83
4	Kampaneng Water Supply Phase 2 (WSIG)	1 July 2024	24 Oct 2025	R 11,209,582.71
5	Dockson 1&2 Water Supply Phase 2 (WSIG)	1 July 2024	TBC	R 8,999,878.26
6	Cardington Water Supply (WSIG)	1 July 2025	TBC	R 3,000,000

7.9 Joe Morolong Local Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
7	Metsimantsi Wyk 2 BH Refurbishment (WSIG)	TBC	TBC	R 1,500
8	Zero BH Refurbishment (WSIG)	TBC	TBC	R 1,000
9	Gasehunelo Wyk 10 BH Refurbishment (WSIG)	TBC	TBC	R 1,200
10	Ga-Sehunelo Wyk 5 BH Refurbishment (WSIG)	TBC	TBC	R 1,200
11	Matoro BH Refurbishment (WSIG)	TBC	TBC	R 1,186
12	Dockson 1&2 Water Supply (WSIG)	TBC	TBC	R 21,973
13	Heuningvlei Water Reticulation Phase 2 (WSIG)	TBC	28 Nov 24	R 17,180
14	Borehole Refurbishment – Mathanthanyaneng (WSIG)	TBC	8 Aug 25	R 2,765
15	Borehole Refurbishment – Stillerus (WSIG)	TBC	TBC	R 2,217

7.10 Kamiesberg Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
24,500	0	22,514	0	0	0	0	0	0

7.11 Karoo Hoogland Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
49,498	0	17,498	30,000	0	0	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1	Sutherland emergency bulk water supply phase 2	Development of groundwater resources and related infrastructure development	July 2024	June 2026	R14 470 714 (WSIG 5b)

7.12 Kgatelopele Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
123,293	0	29,322	20,000	0	0	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Eradication of onservancy Tanks (WSIG)	1 July 2023	24 July 25	R 20,000

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Vaal Gamagara BWS extension	R 9 277 457 614	financed by the Vaal Gamagara WUA

7.13 Khai-Ma Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
20,225	0	13,550	10,000	0	27,000	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	UPGRADING OF EXISTING INTERNAL WATER RETICULATION NETWORK IN POFADDER: PHASE 4 (WSIG)		25 Mar 26	R9,500,000
2	CONSTRUCTION OF PELLA WASTEWATER TREATMENT WORKS (WSIG)		25 June 28	R 500,000

7.14 Magareng Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
57,515	107,330	32,954	10,000	9,960	14,192	5,000	21,000	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Upgrade of internal water reticulation network in Chris Hani, Richblock and Las Vegas: (2025 - Phase 2) (WSIG 5b)	1 July 2024	2 Dec 25	R10,000
2.	Warrenton Waste Water Treatment Works			R9,960

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Warrenton WWTW	TBC	R 2 264 637

7.15 Phokwane Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
137,483	0	55,945	30,000	0	40,000	0	47,250	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.				
2.				

7.16 Renosterberg Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
9,500	0	31,230	10,000	0	12,000	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	EMERGENCY UPGRADE TO PHILIPSTOWN WASTE WATER TREATMENT WORKS (WSIG)		2 Dec 25	R 23,616

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Philisptown BWS	TBC	R 3 002 000

7.17 Richtersveld Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
51,450	0	8,690	0	0	0	0	19,102	0

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Port Nolloth BWS	R 176 770 000	To be completed in 24/25

7.18 Siyancuma Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
48,023	0	5,549	11,000	1,913	12,000	0	13,350	0

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
	Campbell Bucket Eradication	4 Work Packages (WPs), which include construction of Oxidation ponds (MIG), Bulk water development drilling, and boreholes, upgrade and extension of internal water network, and internal Sewage network	Nov 2023	Dec 2025	R11,000

7.18 Siyancuma Local Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Campbell	Construction of a bulk water infrastructure, Boreholes, Construct new sectional tanks, ground and elevated; pipelines, water meters and chambers.	2015	2025/26	R1 913 (RBIG 6b)
2.	Campbell eradication of bucket	Supply and erect precast concrete toilet structures with flush toilet system	October 2025	July 2027	R75 440 (WISG 5b)
3.	New 415 kl elevated reservoir - Prieska	Construction of a new 415 kl steel segmented reservoir	September 2024	August 2025	R10 158 (WISG 5b)

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Campbell Bulk Water Supply Pipeline	TBC	R 2 000 000

7.19 Ubuntu Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
63,150	0	42,545	11,000	0	15,000	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1	The Upgrading of Richmond bulk water supply (WSIG)	1 July 2024	30 March 26	R 6,050
2	Upgrading of existing oxidation ponds and sewer pump stations in Victoria West (Phase 2) (WSIG)	1 July 2023	30 April 26	R 4,950

7.20 Umsobomvu Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
48,823	0	9,841	15,000	0	0	0	15,000	0

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Noupoort BWS	TBC	R 229 310

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Upgrading Of Noupoort Sewer Network (WSIG 5b)	1 July 2024	30 March 26	R 22,399
2	Drilling of Additional Boreholes in Noupoort (WSIG 5b)	1 July 2025	30 April 26	R 15,000

7.21 Sol Plaatjie Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
63,219	20,494	-	10,000	1,514	0	579	0	490

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Kimberley Bulk Water Supply	Phased 1 & 2 interventions including WCDM, installation of zonal bulk meters, replacement of old AC pipelines, upgrading of WTW's, upgrading of pumpstations, construction of additional storage.	April 2023	2030	

7.21 Sol Plaatjie Local Municipality (Poor)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
1.	Integrated Bulk Supply System Intervention	April 2023	September 2029	R574 000 000 (RBIG 5b)
2.	Motwedi Moosa - Old Sedibeng Project (BEP)	2015	2025/26	R940 000 (RBIG 6b)
3	Construction of Carters Ridge Sewer Pump Station		30 June 2026	R10,000

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Sol Plaatjie BWS BFI Project	R 3 105 163 116	Financed by Sol Plaatjie

7.22 Thembelihle Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
31,569	0	13,899	0	0	0		15,000	0

RBIG and WSIG Projects 25/26

Business Plans still to be submitted / Projects not confirmed

7.23 Tsantsabane Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
22,162	0	28,491	14,163	4 327	12,000	0	0	0

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Postmasburg Bulk Water Supply	R 668 055 422	R 5 000 000
2.	Postmasburg Wastewater Treatment Works (WWTW)	R 392 746 475	R 392 746 475
3.	Vaal Gamagara BWS extension	R 9 277 457 614	financed by the Vaal Gamagara WUA

7.24 Hantam Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
123,200	187,850	26,896	0	0	19,356	0	20,324	0

7.25 Siyathemba Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
67,971	0	54,877	10,000	0	12,000	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Construction of new 415Kl Elevated Pressure Tower in E'Thembeni Plakkers area with a 250mm Supply line (WSIG 5B)	1 July 2024	18 Aug 25	R 7,000

8.

NORTH WEST

8 North West: Poorest Performing Municipalities

No	WSA / WSP	Population	% Backlog / % Reliable Services			Status
			W	S	R	
1	Kgetlengrivier LM	55329	9.57	9.92	39.7	Critical
2	Moses Kotane LM	269296	24.15	46.08	59.01	Critical
3	Ngaka Modiri Molema DM	954134	16.94	29.22	54.49	Critical
4	Dr. Ruth S Mompoti DM	515469	16.34	16.01	57.41	Critical
5	Maquassi Hills LM	92387	31.08	9.4	44.53	Critical
6	Moretele LM	224532	22.86	40.32	50.16	Critical
7	Madibeng LM	529660	24.71	41.04	59.68	Poor
8	Matlosana LM	436276	2.8	6.858	61.23	Poor

8.1 Kgetlengrivier Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
0	0	58,050	25,602	0	20,000	0	20,000	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Replacement of AC (Asbestos Pipes) in Koster - phase 2		30 June 2025	R9,852
2	Cnstruction of VIP toilets and communal water supply in Moedwil		30 June 2025	R3,389
3	Construction of Koster bulk pipeline		31 Oct 2024	R6,611
4	Refurbishment and Upgrading of Koster Water Treatment Works		30 June 2026	R12,218

8.2 Moses Kotane Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
342,150	0	239,376	50,000	0	52,243	0	56,350	0

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Pilanesburg Phase 2 - BWS	R 2 926 675 000	financed by Magalies Water/BFI

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Mabeskraal to Uitkyk Bulk Water Pipeline (Upgrading of Mabeskraal Pump Station) - Phase 2		5 Dec 25	R5,000,000
2	Madikwe Bulk Water Augmentation Scheme		TBC	R1,000,000
3	Greater Saulspoort Bulk Water Augmentation		TBC	R2,000,000

8.2 Moses Kotane Local Municipality (Critical) (Cont)

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26
4	Construction David Katnagel Water Supply		28 Feb 26	R6,000,000
5	Construction of Tweelagte water supply Phase III		8 April 26	R7,000,00
6	Water conservation and Demand Management in Mogwase		TBC	R2,000,000
7	Upgrading of Madikwe Sewer Network		TBC	R10,000,000
8	Upgrading of Mogwase Waste Water Treatment Plant		25 May 26	R17,000,000

8.3 Ngaka Modiri Molema District Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
	152,050	1 144,062	90,394	52 000	142,378	62,000	142,378	64,480

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Setlagole / Ratlou Bulk Water Supply	Part of Bulela Metsi: Construction of low voltage reticulation supply, installation and commissioning of transformers, generators, mcc, telemetry, building electrical & associated works.	Feb 2015	March 2025	R10,000
2.	Mafikeng South Bulk Water Supply	Part of Bulela Metsi: grading of the Mmabatho Water Treatment Works.	Oct 2014	Aug 2025	R42,000

8.3 Ngaka Modiri Molema District Municipality (Critical) (cont)

RBIG and WSIG Projects 25/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Ratlou Bulk Water Supply	Regional Groundwater Scheme ,with 28 boreholes, Ion Exchange plant,5MI resevoir	January 2014	August 2025	R10,000 (RBIG 6b)
2.	Mafikeng South Bulk Water Supply	Upgrade of Mmabatho WTW with additional 10MI/d plant and 5 MI resevoir and 10km trunkmain	January 2014	2026/27	R42,000 (RBIG 6b)
3.	Dinokana	Testing and refurbishment, Drilling and equipping of boreholes, Refurbishment and Extending of reticulation, Refurbishment of reservoirs, Construction of steel tanks, Providing standpipes and yard connections	2023/24	2025	R142,378 (WSIG 6b)

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Midvaal BWS	R 13 549 400 000	R 5 580 725

8.4 Dr. Ruth S Mompoti District Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
478,868	3,325,380	429,878	123,267	457,588	129,100	396,086	131,100	397,660

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Taung/Naledi BWS Project	Part of Bulela Metsi: Bulk Water Supply Project	June 2014	Oct 2026	R100,000 (RBIG 5b)
2.	Kagisano Molopo BWS Project Bona Kagiso Cluster 1	Part of Bulela Metsi:	June 2023	June 2025	R150,000 (RBIG 5b)
3.	Tlapeng BWS Project Cluster 2	Part of Bulela Metsi:	Dec 2024	Dec 2025	R150,000 (RBIG 5b)

8.4 Dr. Ruth S Mompoti District Municipality (Critical) (Cont.)

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Thlapeng BWS	R 244 183 251	Financed by RBIG
2.	Bona Bona BWS	R 80 000 000	Financed by RBIG
3.	Upgrading & Extension of Christiana Water Purification Works	TBC	R 2 645 710
4.	Kagisano Molopo 6 clusters regional groundwater Development	R 80 000 000	R 2 752 638

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
2.	BLOEMHOF BULK WATER RETICULATUION UPGRADE		30 Jan 26	R30,023
	UPGRADING OF OUTFALL SEWER PIPELINESOF BLOEMHOF EXTENTION 4 (5KM) FROM TSHENOLO PRIMARY SCHOOL TO N12 PUMP STATION		25 Mar 26	R2,000
	UPGRADING OF OUTFALL SEWER PIPELINES (4.2KM) FROM SALAMAT TO BLOEMHOF PUMP STATION		25 Mar 26	R25,000
	MODUTUNG WATER SUPPLY		31 Aug 25	R10,340
	MABONE RURAL WATER SUPPLY		15 Aug 25	R6,345
	Morokweng Basic Water Supply		30 April 26	R17,304
	Ganyesa Basic Water Supply		10 Dec 26	R14,252

8.5 Maquassi Hills Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
195,000	0	5,217	70,000	0	83,000	0	74,950	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1	Upgrading of outfall sewer in Wolmaransstad extensions		30 June 26	R13,000
2	Refurbishment of Kgakala water pump station, Kgakala sewer pump station , Makwasie sewer pump station, Lebaleng main sewer pump station and Tlebaleng Town sewer pump station		30 June 26	R57,000

8.6 Moretele Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
413,442	297,602	210,531	42,563	61,899	44,947	62,262	48,944	75,152

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Ward 04 Basic Sanitation (WSIG)		01 Oct 25	R11,200,
2.	Ward 07 Basic Sanitation (WSIG)		01 Oct 25	R12,382
3	Ward 12 Water Reticulation and Yard Connections (WSIG)		TBC	R18,980
4	Moretele South Bulk Water Supply (Klipdrift)			R61,899(RBIG6B)

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Klipvoor BWS	R 5 200 000 000	financed by Magalies Water
2.	Pilanesburg Phase 2	R 2 926 675 000	financed by Magalies Water

8.7 Madibeng Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
	389,567	372,946	17,000	28,112	17,000	28,112	17,850	29,236

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Brits WTW	Refurbishment of WTW and upgrade	July 2014	March 24	Will be completed

RBIG and WSIG Projects 25/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26
1.	Madibeng Bulk Water Supply (Brits)	Upgrade of the Brits Water Works ,with additional 20MI/d and Raw water pumpstation	June 2023	November 2024	R28 112 (RBIG 6b)

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Pilanesburg Phase 2	R 2 926 675 000	financed by Magalies Water

8.8 Matlosana Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
132,971	0	-	70,000	0	74,000	0	76,950	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Alternative Source of Water Supply in Jouberton	July 2024	March 2026	R22,482
	Construction of Jouberton Reservoir			R11,478,
	Upgrading of Pavement Sewer Outfall in Khuma			R16,812
	Re-construction of Outside Water Borne Toilets in Kanana			R17,226
	Re-construction of Outside Water Borne Toilets in Khuma			R1,000
	Refurbishment/Construction of 20ML Concrete Reservoir in Kanana			R1,000

9

WESTERN CAPE PROVINCE

9 Western Cape: Poorest Performing Municipalities

No	WSA / WSP	Population	% Backlog / % Reliable Services			Status
			W	S	R	
1	Kannaland LM	33 333	8.13	9.8	84.73	Critical
2	Prince Albert LM	18 759	0	2.19	95.1	Critical
3	Langeberg LM	93 541	6.51	3.45	87.25	Critical
4	Swellendam LM	49 239	6.75	3.55	84.45	Critical
5	Cederberg LM	55 953	13.08	10.87	86.86	Poor
6	Laingsburg LM*	11 975	0	2.32	91.07	Poor
7	Oudtshoorn LM	147 104	2.35	11.01	91.07	Poor
8	Hessequa LM	75 725	1.9	1.7	83.17	Poor
9	Matzikama LM	69 320	4.44	5.01	74.4	Poor

9.1 Kannaland Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
33,500	0	32,760	0	0	0	0	36,750	0

RBIG and WSIG Projects 25/26

No funding allocated

2.9.2 Prince Albert Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
14,552	0	2,700	15,000	0	0	0	0	0

RBIG and WSIG Projects 25/26

No funding allocated

9.3 Langeberg Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
41,093	0	37,271	12,302	0	0	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Upgrading of Breede River Pumps Station – Ashton (WSIG 5b)	July 2025	June 2026	R12 362

9.4 Swellendam Local Municipality (Critical)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
45,655	0	14,902	33,000	0	23,615	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Swellendam bulk water reticulation, purification and distribution project_Portion 2 (WSIG 5B)	01 July 2024	30 June 2026	R10,000
	Upgrading of Barrydale Bulk Water Infrastructure Phase 2_Portion 3 (WSIG)	01 July 2025	30 June 2026	R23,000

9.5 Cederberg Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
49,100	21,819	25,104	0	16,016	27,691	16,040	47,250	16,843

Ministerial Priority Projects continuing into 2025/26

No	Project	Description	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Clanwilliam /Lambertsbaai Regional Water Supply and Desalination	The upgrade for a reverse osmosis sea water desalination plant at Lambert's Bay.	July 2010	TBC	R16 016 (RBIG 6b)

9.6 Laingsburg Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
72,393	0	5,549	19,891	0	0	0	16,800	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Upgrading of Laingburg WWTW (WSIG 5B)	July 2025	June 2026	R19,891

9.7 Oudtshoorn Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			25/26		26/27		27/28	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
67,080	0	47,911	12,000	0	0	0	0	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	WSIG: UPGRADING OF THE KLEIN KAROO RURAL WATER SUPPLY SCHEME FOR 2025/26 (WSIG 5B)	July 2025	June 2026	R12 600

Projects for which DWS is providing Planning Support:

No	Project	Total Value	Planning Budget 25/26
1.	Oudtshoorn Groundwater Supply	R 332 732 529	Financed by the WSA

9.8 Hessequa Local Municipality (Poor)

DWS Grant Support Overview:

Grant Support over last 5 yr ('000)			Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
8,300	0	16,704	0	0	0	0	0	0

RBIG and WSIG Projects 25/26

No funding allocated

9.9 Matzikama Local Municipality (Poor)

Grant Support Overview:

Grant Support over last 5 yr ('000)			DWS Grant Support over MTEF ('000)					
			24/25		25/26		26/27	
WSIG	RBIG	MIG	WSIG	RBIG	WSIG	RBIG	WSIG	RBIG
137,181	0	3,250	20.000	0	30,000	0	24,744	0

RBIG and WSIG Projects 25/26

No	Project	Start Date	End Date	Budget/Allocation 25/26 R'000
1.	Upgrading of Vredendl Raw Water Pumpstation & Water Treatment Works Phase 2 (WSIG 5B)	July 25	15 Dec 26	R15,000
	Papendorp Oxidation Ponds Pumpstation and Sewer Rising Main (WSIG 5B)	July 25	30 Nov 26	R5,000

LAST SLIDE OF ANNEXURE