



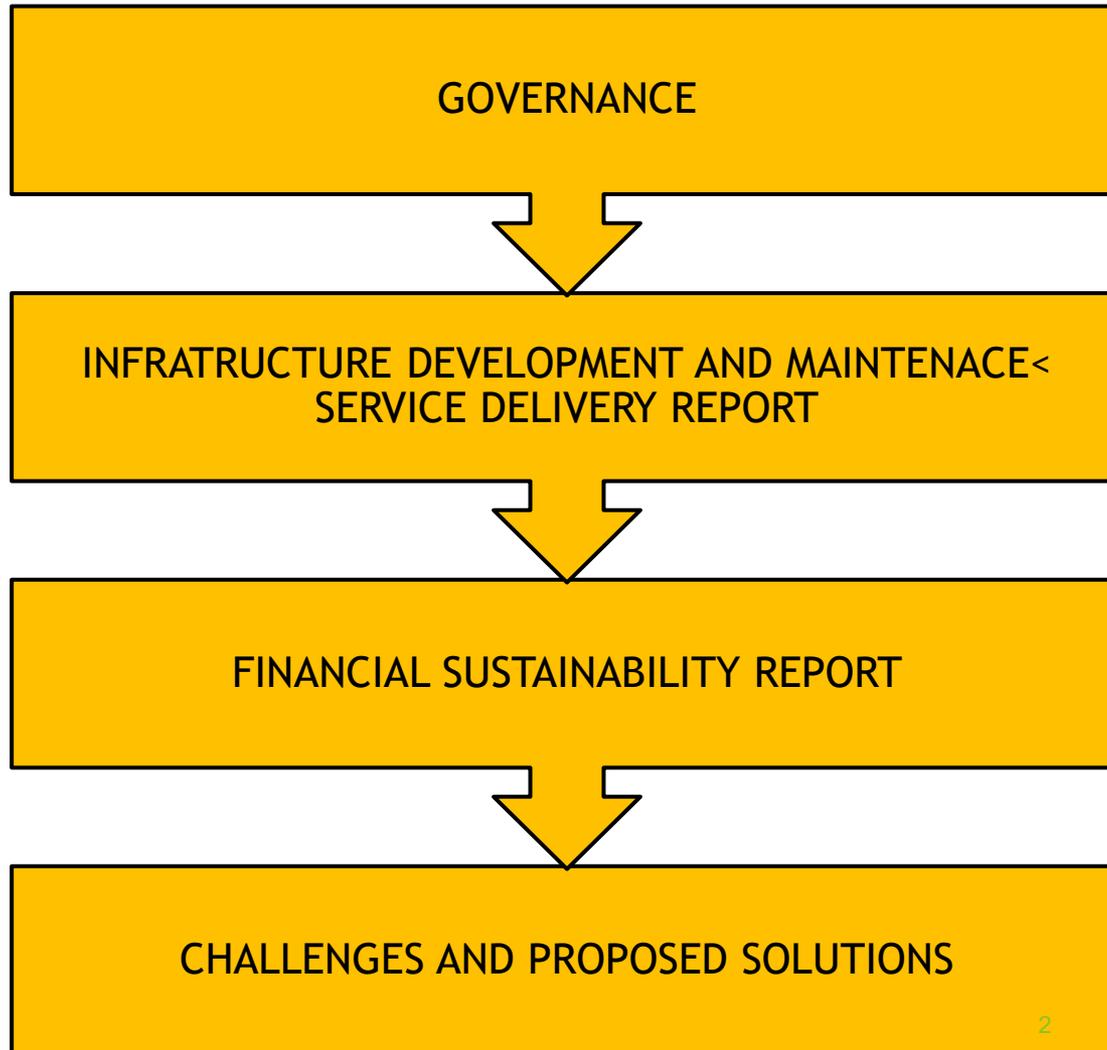
MARULENG LOCAL MUNICIPALITY :

**NATIONAL COUNCIL OF PROVINCES SERVICE
DELIVERY WEEK 17-21 NOVEMBER 2025.**

**BRIEFING SESSION VENUE: 18 NOVEMBER AT
GREATER TZANEEN COUNCIL CHAMBER**

TIME : 10H00

PRESENTATION OUTLINE



MUNICIPAL PROFILE

- Situated in the South eastern quadrant of Limpopo province within the Mopani District Municipality
- Characterized by typical lowveld vegetation
- Has a population of 128 137 and 31 968 households
- Youthful dominated population (68%) and Sepedi being the main language
- Women constitute 53.6% of the population
- Developmental nodes (Hoedspruit & Metz)
- 56,5% of the population above 20 years have matric
- Agriculture and tourism forms the backbone of the municipal economy

ORGANISATIONAL STRUCTURE-MLM

Organizational structure has a total number of positions (269) aligned to municipal staff regulation.

No. of approved/Budgeted positions for 2025/26 is 233

Total no. of filled positions 191 which is 82.83%

Total no. of vacant positions 40 which is 17.17%.

GOVERNANCE : HUMAN RESOURCES-MLM

SECTION 57 MANAGER VACANCIES

The vacancy rate for 2025/2026 financial is at 16,6% with 5 senior managers appointed. 4 male and 1 females appointed and the position of Municipal Manager vacant.

GOVERNANCE COUNCIL -MLM

- The municipal council operates on a mixed - member proportional representation system, comprising **27 members**:
- **14 councillors** elected through first-past-the-post voting in individual wards.
- **13 councillors** appointed from party lists to ensure proportional representation.

GOVERNANCE

- Council is stable and all its committees are functional.
- Portfolio Committees are held on a monthly basis to do oversight over managements reports.
- Executive Committee and Council meetings are held quarterly.
- MPAC and Audit Committee are also functional and their meetings are held quarterly and sometimes special meetings are held when processing urgent matters that need their attention.
- The political climate of the municipality is stable

POLITICAL LANDSCAPE-MLM

- In the most recent municipal elections held on November 1, 2021, the African National Congress (ANC) secured a majority with 15 out of 27 seats. The distribution of seats was as follows:
 - **ANC:** 15 seats
 - **Economic Freedom Fighters (EFF):** 4 seats
 - **Democratic Alliance (DA):** 2 seats
 - Freedom Front Plus
 - Independent 2 Seats
 - **Warriors** 3 seats

INFRASTRUCTURE/SERVICE DELIVERY REPORT

- ▶ MIG capital projects expenditure as of 31 October 2025 is **35.97% (R 11 668 161.59)** against the budget of **R 32 493 000.00**. The municipality spent 77.88% on its 2024/25 FY allocation and received an additional funding to an amount **R 25 000 000.00**. The municipality has received approval on the 22 October 2025 for the rollover application to an amount of **R 14 600 000.00** from the National Treasury for unspent funds for the 2024/25 FY on the received additional allocation of R 25 million. The rollover expenditure as of the end of October 2025 is **0%** against the approved amount of **R 14 600 00.00**.
- ▶ INEP capital projects expenditure as of **31st October 2025 is 15% (R 802 539 .47)** against the allocation of **R 5 371 000 00**. The expenditure for Internal Capital Projects is **51% (R 98 069 004.00)** against the budget of **R 194 005 580.00**.

STATUS OF 2024/2025 MIG PROJECTS

SOURCE OF FUNDING	Allocation	Expenditure	Percentage spent	comment
MIG	R 32 493 000.00	R 11 668 161.00	35.97%	None
INEP	R 5 371 000.00	R 802 593.47	15%	None
EPWP	R 1 512 000.00	R 653 268.00	43.2%	None
OWN FUNDING	R 194 005 580.00	R 98 069 004.00	51.4%	None
ROLLOVER	R 14 600 000.00	R 0.00	0%	None

PREPARATIONS FOR 2026/2027 FY UP TO 2028/2029 FY PROJECTS

Municipality	Funding Source	Status (no. of projects)				
		Submitted to MISA	submitted to sector Dept.	Recommendations received	Approval by COGTA ,COGHSTA or DEE received	Comments
MLM	MIG	3	3	3	0	Appraisal meeting confirmed to be held on the 18 November 2025.
MLM	INEP	4	4	0	0	Awaiting feedback from DEE

PROJECTS PROGRESS SUMMARY

- **7 projects are planning designs**
- **13 projects are on construction**
- **8 projects are on adjudication for appointment of contractors.**

PROJECTS ON PLANNING

PROJECT	DESCRIPTION	STATUS
Bismark Internal Streets	Construction of 4km of paved roads, bridge, and stormwater management systems.	Site appraisal was conducted on the 18th of April 2024 with MISA, COGHSTA, and DPW. The details designs were approved and the project is awaiting registration for funding.
London Landfill Site	Upgrading of the Landfill site	Site appraisal was undertaken with MISA, COGHSTA, DPW, and the Engineer on 22 nd April 2024. LEDET has appointed a service provider to design and license the site. The detail design awaits approval from DWS.
Mafa Mosoma Community Hall	The construction of a Community Hall	The consultant is undertaking the preliminary designs for the project,

PROJECTS ON PLANNING- CONTI

PROJECT	DESCRIPTION	STATUS
Shikwane Internal Streets Ph2	Construction of paved roads in Shikwane	Site appraisal will be scheduled with sector departments to prepare for project registration. The engineer submitted a detailed design report for the remaining scope for processing by the municipality.
Balloon Ph2	Construction of paved roads in Balloon	Site appraisal will be scheduled with sector departments to prepare for project registration.
39 High Mast Lights	Installation of High Mast lights and various villages	The sites where the high mast lights are to be installed will be identified and site appraisals will be scheduled with sector departments to prepare for project registration.

PROJECTS ON HOLD/DELAYED OR ABANDONED

PROJECT	DESCRIPTION	STATUS
<p>Municipality does not have project that is on hold, delayed or abandoned.</p>		

PROGRESS SUMMARY ON PROJECTS ON CONSTRUCTION

PROJECT NAME	BUDGET	SOURCE OF FUNDING	PHYSICAL COMPLETION %
Shikwane Access Roads Upgrading of 4,2km of gravel road to interlocking paving	7 921 027,00	MIG	98%
Balloon Internal Streets Upgrading of 4,6km of internal streets from gravel to interlocking paving	9 743 897,00	MIG	100%
Sedawa Internal Streets Upgrading of 2.5km access road from gravel to interlocking paving	12 869 309,00	MIG	100%
Lorraine Bellville to Nkopetji Access Road Upgrading of 4.55km of road from gravel to interlocking paving	7 038 958,00	MIG	57% 16

PROGRESS SUMMARY ON PROJECTS ON CONSTRUCTION

PROJECT NAME	BUDGET	SOURCE OF FUNDING	PHYSICAL COMPLETION %
Scortia Internal Street Upgrading of 2.389km access road from gravel to interlocking paving	9 495 652,00	OWN FUNDING	65%
Makgaung Internal Street Ph1 Upgrading of 3km access road from gravel to interlocking paving	9 495 652,00	OWN FUNDING	58%
Madeira Access Road (5km) Upgrading of 5km access road from gravel to interlocking paving	10 900 000,00	OWN FUNDING	33%
Construction of Essex Road Ph1 (3.5km) Upgrading of 3.5km access road from gravel to asphalt.	13 043 478,00	OWN FUNDING	100%

PROGRESS SUMMARY ON PROJECTS ON CONSTRUCTION

PROJECT NAME	BUDGET	SOURCE OF FUNDING	PHYSICAL COMPLETION %
Rehabilitation of Lorraine Access Road for 5km Asphalt surfacing	14 495 652,00	OWN FUNDING	100%
High mast Lights in Metz, Turkey 02, Molalane, Santeng, The Oaks, Finale	4 676 565.99	MIG	25%
Electrification of households at Finale, Oaks, and Hlohlokwe	5 371 000.00	INEP	20%

PROGRESS SUMMARY ON PROJECTS ON CONSTRUCTION

PROJECT NAME	BUDGET	SOURCE OF FUNDING	PHYSICAL COMPLETION %
Renovations of Municipal Halls	3 500 000.00	OWN FUNDING	100%
Rehabilitation of The Oaks to Finale Road	R 8 695 652.00	OWN FUNDING	90%
Rehabilitation of Hlohlokwe Access Road/ Ga-Mohlala	R 700 000.00	OWN FUNDING	70%

PROGRESS SUMMARY ON PROJECTS ON CONSTRUCTION

PROJECT NAME	BUDGET	SOURCE OF FUNDING	PHYSICAL COMPLETION %
Construction of Metz Internal Streets: Phase 1	R 22 000 000.00	MIG	25%
Construction of The Mashoshing Internal Roads: Phase 2	R 12 500 000.00	OWN FUNDING	100%
Maruleng Central Indoor Sports Centre	R 22 000 000.00	OWN FUNDING	79%

PROGRESS SUMMARY ON PROJECTS ON CONSTRUCTION

PROJECT NAME	BUDGET	SOURCE OF FUNDING	PHYSICAL COMPLETION %
Maruleng Central Indoor Sports Centre (Ringfenced)	R 22 000 000.00	OWN FUNDING	75%
Upgrading of Calais Sports Field	R 12 500 000.00	OWN FUNDING	100%

INFRASTRUCTURE MAINTENANCE PROGRESS

Blading of gravel roads progress as at end of October 2025 : 339.7KM

Patching of potholes on paved roads as at end of October 2025 : 5 264,4 square meters

Building 14 Buildings maintained as at the end of October 2025

Number public lightings (High mast) : 7 high mast lights

The 36 successful attempts of sewer unblocking and repairing of burst pipes as of the end October 2025.

WATER PROVISIONING BACKLOG

	NUMBER OF HH MUNICIPALITY
MUNICIPALITY	MLM
Total Number of HH	31 968
Total Number of HH with access	15 982
Total Number of HH without access	15 986
% BACKLOG	50.1%
% HH with access	49.9 %

BACKLOG ON SANITATION

	NUMBER OF HH MUNICIPALITY
MUNICIPALITY	MLM
Total Number of HH	31 968
Total Number of HH with access	31 272
Total Number of HH without access	696
% BACKLOG	2.2%
% HH with access	97.8%

BACKLOG ON ELECTRICITY CONNECTION

	NUMBER OF HH MUNICIPALITY
MUNICIPALITY	MLM
Total Number of HH	31 968
Total Number of HH with access	30 982
Total Number of HH without access	1 183
% BACKLOG	96.3 %
% HH with access	3.1 %

Refuse Removal in the municipality

	NUMBER OF HH MUNICIPALITY
MUNICIPALITY	MLM
Total Number of HH	31 968
Total Number of HH with access to refuse removal	20 520
Total Number of HH without access	11 448
% BACKLOG	35.82 %
% HH with access	64.18 %

LED PROJECTS

NO	PROJECT	LOCATION	PROGRESS	REMEDIAL ACTION
1	The Oaks Shopping Centre	The Oaks Village	Completed and opened on 24 September 2025.	None
2	Hoedspruit Shopping Center	Hoedspruit	The developers have submitted revised site development plans. They are addressing water issues.	The developer will submitted revised services reports before commencement of construction.

LED PROJECTS

NO	PROJECT	LOCATION	PROGRESS	REMEDIAL ACTION
3	Hoedspruit International license	Hoedspruit	East Gate Airport has managed to secure long term lease with SANDF Airforce Base. They are currently engaging public works on the long term lease of public works properties. They have started with EIA process for expansion of the airport terminals.	National Department of public works to finalize the long term lease agreement on utilization of buildings as well as new airport terminal. They already completed valuations of the properties.

LED PROJECTS

NO	PROJECT	LOCATION	PROGRESS	REMEDIAL ACTION
4	Township Establishment project portion 39 Berlin (development of 600 erven both single and high density residential use)	Hoedspruit	The municipality submitted EIA Report to Limpopo Department of Economic Development Environment and Tourism. Response received from the department for submission of additional information. It is hoped that the EIA approval should be finalized by December 2025 to continue with other processes of housing development	The EIA Service provider and municipality to submit responses to provincial department by 17 November 2025 addressing all issues listed in the letter of 06/11/2025

LED PROJECTS

NO	PROJECT	LOCATI ON	PROGRESS	REMEDIAL ACTION
5	Solar Energy generation	Sekororo	There are three solar projects under investigation. The municipality will be working with Eskom, NERSA, National Treasury and Ministry of Electricity to unlock Public Private Partnership for 400MW of solar supply. The municipality is also working on application for electricity authority status so that it can supply to households.	Implementatio n of the action plans that have been developed for both solar projects and electricity authority application.

LED PROJECTS

NO	PROJECT	LOCATION	PROGRESS	REMEDIAL ACTION
7	Metz police station	Metz	The South African Police Services appointed EIA consultant to undertake EIA Processes. The public participation was completed by end of October 2025.	Engage South African Police Services and National Department of Environment regarding EIA approval.

LED PROJECTS

NO	PROJECT	LOCATI ON	PROGRESS	REMEDIAL ACTION
8	Strategic land parcels	Municipal wide	Council has already resolved to support an application to public works for two properties on the R40 Road namely Remainder of portion 19 of the farm Berlin 209-KT as well as portion 7 of the farm Amsterdam 208-KT. Communication has already been dispatched to public works.	Department of Public works should assist the local municipality over the usage of the properties around town of Hoedspruit.

Financial sustainability (MLM)

The municipality maintains a funded budget and attained unqualified audit opinions since the inception of mSCOA.

FINANCIAL RATIOS	FIRST QUARTER 2024/25	COMMENT
COLLECTION RATE	87%	The ratio is slightly below the norm of 95% due to non payment of services by consumers. The ratio is below 95% and therefore indicates that the value of revenue billed for the year to date is more than the value of revenue collected from debtors. This indicates that debt is escalating at a rate higher than the collection rate.
LIQUIDITY RATIO	2.2	The norm is 1.5 to 2. The ratio is above the norm of 1.5 to 2, suggesting that the municipality is capable of paying its current obligations and provide for a risk cover to enable it to continue its operations at the desired level.
COST COVERAGE	7 months	The norm is 1 to 3 months. The ratio is above the norm of 1 to 3 months, indicating that the risk of being unable to fund monthly fixed operational expenditure and to continue rendering services is significantly remote.
NET OPERATING SURPLUS	49%	The ratio is more than the norm of 0%. The ratio is within the norm, indicating that the municipality is able to recover operating costs from the services rendered and non-conditional receipts.

Financial sustainability (MLM)

REVENUE COLLECTION

- Revenue enhancement strategy is being implemented.
- The municipality has appointed debt collectors to assist in revenue collection for customers that are owing for more than 90 days.
- The municipality is also implementing debt incentive scheme to encourage customers to pay their debts on time
- The municipality is enforcing credit control and debt collection policy to collect revenue and strive to enhance revenue diversification to ensure financial stability, reduce reliance on limited streams and grants.
- The municipality has been removed from list of municipality with financial distress status.

Financial sustainability (MLM)

CASH FLOW MANAGEMENT

- Maruleng municipality closed with a favorable cash and cash equivalent of R167 million at the end of September 2025.

AUDIT PERFORMANCE

2021/2022	2022/2023	2023/2024
Unqualified	Unqualified	Unqualified

INDIGENT MANAGEMENT

- The municipality provides free basic services to qualifying indigents in line with municipal indigent policy, commitment to social support and poverty alleviation.
- The municipality has a total number of 687 household registered for indigents.
- Only households where an account holder or property owner has registered as an indigent in terms of the municipal program and whose registration has been accepted and entered into the municipal indigent register shall qualify as an indigent.
- Indigent management is integral part of public participation programme to encourage qualifying consumers and community to register.

CHALLENGES

CHALLENGES	MITIGATION
No land for development of municipal facilities such as Housing ,cemetery and waste transfer station.	Municipality has requested donation of land parcels from National department of Public Works
Low collection on historical/ long over due debt.	The municipality is implementing the debt incentive policy and revenue enhancement strategy.
MIG grants base allocation is small and the impact on infrastructure development is a at slow pace.	The municipality has requested an increase on base allocation on MIG.
The waste water treatment plant and water treatment plants in Hoedspruit town design capacity is exceeded by 100% and owned and managed by Department of Defence. The development of the town is halted because of lack of capacity on water and sewer system.	The District to finalise the plans on upgrading/developing new treatment plants for both water and sewer systems. Technical reports have been submitted to Department of water and sanitation for approval and funding.

THANK YOU

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