

WSIDRP Project progress & compliance RBIG & WSIG

Presented by: August 2023

WATER IS LIFE - SANITATION IS DIGNITY



water & sanitation

Department:
Water and Sanitation
REPUBLIC OF SOUTH AFRICA



Table of contents

1. Purpose
2. Overview of the WSIDRP expenditure
3. APPROPRIATION ACT RBIG 5B Projects Q1 2023/24
4. RBIG 5B
5. RBIG 6B
6. WSIG 5B PROJECTS FOR Q1 2023/24

Namakwa BWS Phase 2

Name of project (as per APP)	Project location (DM, LM, Village name and GPS coordinates)	Targeted Scope of work for the quarter (please focus on KEY infrastructure / deliverables)	Actual progress on site against targeted scope for the quarter (please focus on KEY infrastructure / deliverables)	Recovery plan	Completion date (Expected / Actual)	Jobs created for the quarter	Villages or settlements served for the quarter (Names or Ward Numbers)	Number of households served for the quarter	Comments (issues to be escalated)
Namakwa Regional Water Supply Scheme Refurbishment	DM : Namakwa LM: Nama-Khoi LM Village Name: Henkriesmond - Eenriet GPS coordinates:	Pipeline Construction. 18km Refurbishment of Doringwater Booster Pump Station:1	The project is at practical standstill due to the lack of material required. Delays with procurement by DWS construction and the IA is experienced.	The project costs escalated since the start of the implementation of the project. A revised MoU and Implementation Plan was drafted and submitted to DDG: WSS	2026	90 on-going	Henkriesmond , Okiep, Concordia, Nababeep, Vaalhoek & Kleinzee	42 500	None

Namakwa BWS Phase 2 cont.

- The 2023/24 financial year allocation for Namakwa Bulk Water Supply or Bloem Water (Vaal Central Water Board) is R 119,000,000.00.
- Transferred to date during the 2022/23 financial year amount to R 147 406 893.76.
- Total Expenditure to date on the 2022/23 transfer being R12 317 290,60.
- The total expenditure since the start of the project amounts to R1 015 155 077,31.
- The physical progress of 87%

CALVINIA BULK WATER SUPPLY PROJECT

- The Financial year allocation for **Hantam Local Municipality** is **R50 000 000-00**.
- Delays were experience with start as IRS was only approved in Oct 2022.
- Expenditure to date is **R 47 889 080.13** with material being procured in order to fast-track the expenditure.
- The allocation for the year in R110 million

Name of project	Project location	Scope of work	Actual progress on site	Completion date	Number of households served	Comments (Challenges, Solutions, Etc.)
CALVINIA BULK WATER SUPPLY PROJECT	Calvinia Lat: 31°28'24.44"S Long: 19°46'27.53"E	Equipping of new boreholes at Calvinia Gravity Main pipeline from Kreitzberg; Rising Main from the Northwest boreholes; Construction of new 1.5 ML reservoir; Fluoride removal facility; 11kV mains power supply line to boreholes; Telemetry system	Project Design has been completed. Tenders were advertized on 3 March 2023 and closed on 4 th April 2023. The tenders were adjudicated by the Hantam Supply Chain Unit. Contract awarded on 26 th June 2023. Construction Works Permit was received on 13 th July 2023. Works have now commenced.	30/8/24	2509	Project approval came very late in financial year. From advertisement of tender to award of contract took 15 weeks. Contractor has now been appointed

DAWID KRUIPER – KAMEELMOND WWTW PHASE 1

Name of project (as per APP)	Project location (DM, LM, Village name and GPS coordinates)	Targeted Scope of work for the quarter (please focus on KEY infrastructure / deliverables)	Actual progress on site against targeted scope for the quarter (please focus on KEY infrastructure / deliverables)	Recovery plan	Completion date (Expected / Actual)	Jobs created for the quarter	Villages or settlements served for the quarter (Names or Ward Numbers)	Number of households served for the quarter	Comments (issues to be escalated)
Kameelmond Wastewater Treatment Works	ZF Mgcawu District Municipality – Dawid Kruijer Municipality – Kameelmond and	Refurbishment of the Wastewater Treatment Works	Detailed progress below – 95% Overall Progress achieved	Matter resolved – Appointed additional subcontractors to mitigate the situation	15 March 2023	21 subcontractors With about 42 Workers in total.	Upington and surrounding	Est 23 000	Practical completion reached, however snag list to be completed

WARRENTON WTW (MAGARENG LM)

Name of project (as per APP)	Project location (DM, LM, Village name and GPS coordinates)	Targeted Scope of work for the quarter (please focus on KEY infrastructure / deliverables)	Actual progress on site against targeted scope for the quarter (please focus on KEY infrastructure / deliverables)	Reason for non-achievement	Recovery plan	Completion date (Expected / Actual)	Jobs created for the quarter	Comments (issues to be escalated)
Warrenton WTW	Francis Baard DM; Magareng LM; Warrenton; GPS coordinates: 28° 6'0.05"S / 24°50'25.33"E	Mechanical Contract	Actual: 82%	Non-commitment of payments to suppliers, Delays on fabrication, supply & delivery of mech equipment to site. Non-performance. No progress Contract terminated	Contractor to submit proof of payment documentation all new mechanical equipment. Payments being effected now, PoP's partly submitted..	Nov 2023	10	PCI "Free Issue" items from previous Contract secured by cession payment from Contractor's retention Mechanical Contractor fails on payment obligations to his suppliers

WSIG Projects progress end June 2023

- [20230728 WSIG 2022-23 WSIG 5B monthly report.xls](#)

CHALLENGES AND RECOMMENDATIONS

- All WSIG 6B MoU's and Implementing Agent appointments are still being finalised.
- The serious understaffing of the WSIDRP directorate make compliance monitoring challenging as;
 - Project Managers are required to be more involved on project implementation level, as Implementing Agents (municipalities) have limited capacity.
 - Delays in administrative process of MoU and IA appointments experienced.
 - The APP targets to be adjusted during mid-term review as resources indicated during planning has not materialised and the 2 x project manager vacated positions are not filled.
 - Assistance will be requested from support services at HO WSIDRG to possibly allocate PM from HO.

Thank You