

NCOP Northern Cape Provincial Week

12 – 15 SEPTEMBER 2023

08:30 a.m.

Kimberley

***Building Viable Provincial & Municipal
Infrastructure for Effective Delivery of
Services to Communities***

**Presented by Adv. M. Manyeneng
Chief Director: Cooperative Governance**

MUNICIPAL INFRASTRUCTURE GRANT

- The Northern Cape is allocated R501, 370,000.00 for the 2023/24 financial year, including ring-fenced funding for Sports Infrastructure of R39m (8% of allocation).
- Municipalities implement projects according to their IDPs priorities and available DoRA allocations.
- Bulk projects are implemented in phases over multi-years due to small allocations / limited funding.
- The 2023/24 MIG allocation is committed to the following priorities:
 - **Water projects: 24%**
 - **Sanitation projects: 24%**
 - **Roads & Stormwater projects: 19%**
 - Other priorities such as sport facilities, cemeteries, solid waste management sites ,community lighting: **18%**
 - **Project Management Units – 2.88% (5% of the total allocation)**
 - **12.348% of the allocation is still not committed (projects not registered)at this time due to lack of planning in some municipalities.**

MUNICIPAL INFRASTRUCTURE GRANT

The following are municipalities contributing to the above 15% non commitment:

- Joe Morolong- R15 200 650
- Gasegonyana- R16 229 050
- Gamagara – R 285 000
- Richtersveld – R26 000
- Nama Khoi _- R 7 299 000
- Hantam – R 255 000
- Khai Ma –R 1 052 000
- Ubuntu – R 1 858 550
- Umsobomvu –R 203 700
- Kareeberg – R3 673 000

MUNICIPAL INFRASTRUCTURE GRANT

The following are municipalities contributing to the above 15% non commitment:

- Thembelihle – R379 000
- Siyathemba – R10 839 000
- Siyancuma – R34 000
- Kai Garib – R1 957 000
- !Khei – R81 000
- Dikgatlong R1 263 000
- Magareng – R3 652 000
- Phokwane – R610 000

12.34% (R61 911 100)of the 15% is non-committed on projects, while the 2.88% (R14 458 900) is for PMU.

MIG WATER PROJECTS

A targeted break down based on the **24%** of the budget committed to Water Projects in the Northern Cape province, including the municipal location, current status of projects and envisaged completion timelines.

R119,149,944.99 is committed to water projects in all five districts.

FRANCES BAARD DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Dikgatlong	Ward Barkly West	MIG 1604: Dikgatlong: Barkly West: Provision of Boreholes (Phase 2)	Construction	R27 991 936,56	2022-2024	R14 700 000,00	2004	30
Magareng	Ward Ditshotshwaneng	DITSHOTSHWANENG,RABATJI & SONDERWATER: WATER RETICULATION (MIG1612)	Construction	R26 310 280,26	2021-2023	R4 000 000,00	5932	77
Magareng	Ward Rabatji	MIG 1675: Ikhutseng/Rabatji (Zone A): Water reticulation	pre-implementation	R2 399 944,99	2023-2024	R2 399 944,99	149	20
Phokwane	Ward Pampierstad	MIG 1630: Phokwane: Pampierstad Asbestos Water reticulation -Phase 5	construction	R39 762 963,01	2022-2024	R12 100 000,00	6644	75

JOHN TAOLO GAETSEWE DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Ga-Segonyana	Ward Gantatlang	MIG 1644: Gantatlang (Donkerhoek section): Upgrading of Bulk Water Supply	pre-implementation	R29 448 088,84	2023-2024	R29 000 000,00	379	27
Joe Morolong	Ward Ganghaai	MIG 1618: Ganghaai Water Supply	construction	R14 465 000,00	2022-2024	R10 000 000,00	160	15

PIXLEY KA SEME DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Renosterberg	Ward Phillipstown	MIG 1656: Phillipstown Upgrading Water Supply & Distribution	Pre-implementation	R38 291 485,83	2023-2026	R6 000 000,00	1336	40
Renosterberg	Ward Petrusville	MIG 1668: Renosterberg: Petrusville: AC Pipe Replacement	Pre-implementation	R18 941 313,96	2023-2026	R2 000 000,00	2088	31
Renosterberg	Ward Petrusville	MIG 1662: Renosterberg: Petrusville: Construction of a Bulk Water Supply	Pre-implementation	R41 448 122,18	2023-2026	R0,00	2088	39
Ubuntu	Ward Victoria West	MIG 1602: Ubuntu: Victoria West: Upgrading of Groundwater Supply	Construction	R27 708 520,04	2021-2024	R8 000 000,00	3619	50

ZFM MCQAWU DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Kai !Garib	Ward Vredesvallei	MIG 1578:Vredesvallei: Upgrading of Water Supply and Distribution Network	Design/Tender	R6 843 397,00	2022-2024	R5 200 000,00	150	14
Kai !Garib	Ward Augrabies	MIG 1581:Augrabies: Upgrading of Water Purification Plant	Pre-implementation	R11 353 375,00	2023-2024	R11 000 000,00	1389	15
Kgatelopele	Ward Danielskuil	MIG 1665: Danieslkuil Area Upgrading /Refurbishment Asbestos Cement Water Pipes	pre-implementation	R27 003 911,76	2023-2026	R0,00	4416	30
Tsantsabane	Ward Mountain View	MIG 1649: Tsantsabane: Mountain View Reservoir Connection to Boichoko	Construction	R14 617 632,23	2022-2024	R650 000,00	3953	5

NAMAKWA DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Kamiesberg	Ward Rooifontein	MIG 1243: Rooifontein Ground water desalination, bulk water and borehole development	Design/Tender	R12 412 465,69	2024-2026	R500 000,00	190	35
Kamiesberg	Ward Kharkams	MIG 1625: Kamiesberg: Kharkams: Bulk Water Supply Development (Phase 1)	Construction	R30 808 343,97	2023-2026	R6 000 000,00	383	60
Khai-Ma	Ward Onseepkans	Onseepkans Bulk Storage & Reticulation	Pre-implementation	R8 293 581,00	2023-2024	R7 300 000,00	561	20
Nama Khoi	Ward Komaggas	MIG 1413 Komaggas Upgrading of Bulk Water Supply	Construction	R24 785 205,74	2018-2023	R300 000,00	1490	20

MIG SANITATION PROJECTS

A targeted break down of the **24%** of the budget committed to Sanitation Projects, across the province, including municipal location, current status of projects and envisaged completion timelines.

R121,707,393.85 is committed to sanitation projects in the five districts.

FRANCES BAARD DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Phokwane	Ward Masakeng	MIG 1504: Phokwane: Masakeng: New Pumpstation and Related Bulk Sewer Outfall Lines	Design/Tender	R30 981 766,99	2022-2025	R10 000 000,00	1148	80

JOHN TAOLO GAETSEWE DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Gamagara	Ward Dibeng	MIG 1510: Gamagara: Dibeng Sewer Network Phase 4 – 797 stands	Construction	R21 584 800,52	2021-2024	R8 000 000,00	797	50
Gamagara	Ward Dibeng	Dibeng Sewer network, Phase 5 - 529 Stands	pre-implementation	R15 000 000,00	2024-2025	R5 000 000,00	529	30
Joe Morolong	Ward Dithakong	Dithakong Phase 2 Rural Dry sanitation	pre-implementation	R27 371 274,07	2023-24	R27 371 274,07	763	46
Joe Morolong	Ward Kleineiffel	Kleineiffel Phase 2 Rural Dry sanitation	pre-implementation	R1 579 801,05	2023-24	R1 579 801,05	38	15
Joe Morolong	Ward Eiffel	Eiffel Phase 2 Rural Dry sanitation	pre-implementation	R3 670 032,75	2023-24	R3 670 032,75	89	26
Joe Morolong	Ward Rowell	Rowell Phase 2 Rural Dry sanitation	pre-implementation	R1 086 284,98	2023-24	R1 086 284,98	24	15

PIXLEY KA SEME DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Kareeberg	Ward Vosburg	MIG 1547: Vosburg WWTW	Pre-implementation	R12 667 250,00	2023-2025	R5 000 000,00	449	17
Thembelihle	Ward Hopetown	MIG 1519: Thembelihle: Hopetown Refurbishment and Upgrading of WWTW	Construction	R32 209 826,82	2020-2024	R10 000 000,00	3031	32
Siyancuma	Ward Campbell	MIG 1678: Campbell WWTW	pre-implementation	R29 553 859,99	2023-2026	R19 000 000,00	1763	20

ZFM DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
!Kheis LM	Ward Wegdraai	MIG 1536: !Kheis: Wegdraai Construction of Sewer Reticulation, Pump Station and Rising Main to Treatment Plant	Construction	R26 754 225,09	2021-2024	R11 800 000,00	546	41

NAMAKWA DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Hantam	Ward Calvinia	MIG 1527: Calvinia: Construction of Sewer Network	Design/Tender	R13 464 128,33	2024-2025	R500 000,00	294	26
Karoo Hoogland	Ward Williston	MIG 1654 Williston: Upgrading of WWTW	Design/Tender	R19 863 375,00	2023-2026	R1 900 000,00	727	30
Nama Khoi	Ward Rocky Ridge	MIG 1620: Nama Khoi: Okiep / Rocky Ridge: Sewer Reticulation	Design/Tender	R12 737 713,46	2023-2024	R9 000 000,00	272	52
Richtersveld	Ward Port Nolloth	MIG 1560: Port Nolloth Waste Water Treatment Works (Phase 2)	Construction	R19 169 304,80	2021-2024	R7 800 000,00	2249	51

MIG Roads & Stormwater projects

- A targeted break down of the **19%** of the budget committed to roads and stormwater projects, across the province, including municipal location, current status of projects and envisaged completion timelines.

R86,044,420,14 is committed to projects in the five districts.

FRANCES BAARD DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Dikgatlong	Ward Delportshoop	MIG 1638: Dikgatlong: Delportshoop: Tidimalo and Rooikoppies: Upgrading of Stormwater Systems	Design/Tender	R10 500 000,00	2023-2024	R4 600 000,00	1200	24
Dikgatlong	Ward Mataleng	MIG 1637: Mataleng & Rooirand: Upgrading of stormwater systems	Design/Tender	R10 465 500,00	2023-2026	R2 000 000,00	1200	25
Phokwane	Ward Hartswater Bonitapark	Hartswater: Bonitapark Upgrading of taxi routes (MIG 1632)	Design/Tender	R22 933 785,01	2023-2025	R8 000 000,00	1148	30

JOHN TAOLO GAETSEWE DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Ga-Segonyana	Ward Maruping	MIG 1645: Maruping (Tsago Section): Upgrading of gravel internal road to paved	pre-implementation	R33 633 082,84	2023-2025	R15 000 000,00	8356	36
Joe Morolong	Ward Dithakong	MIG 1681: Joe Morolong: Gahuwe to Dithakong Access Road	pre-implementation	R29 985 719,67	2023-2025	R8 500 000,00	1321	30

PIXLEY KA SEME DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Umsobomvu	Ward Noupoot	MIG 1623: Umsobomvu: Noupoot: Upgrading Of Tyoksville Internal Streets to Block Paving	Design/Tender	R24 863 350,45	2023-2026	R6 000 000,00	2217	30

ZFM DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Dawid Kruiper	Ward Paballelo	MIG 1633: Dawid Kruiper: Paballelo Paving of Internal Streets	Pre-implementation	R26 654 189,40	2023-2026	R500 000,00	1953	30
Dawid Kruiper	Ward Kalksloot	MIG 1636: Dawid Kruiper: Kalksloot Paving of Internal Streets	Pre-implementation	R22 018 678,55	2023-2026	R6 500 000,00	322	30
Dawid Kruiper	Ward Upington	MIG 1642: Upington Repair & Maintenance of roads (RRAMS)	pre-implementation	R21 832 019,43	2023-2026	R8 633 000,00	9010	25
Kai !Garib	Ward Kakamas	MIG 1583: Kai !Garib: Kakamas: Access & Collector Roads	Construction	R18 001 791,37	2022-2025	R7 900 000,00	2697	40
Kgatelopele	Ward Danielskuil	MIG 1666: Danielskuil Area Upgrading of streets (Phase 3)	pre-implementation	R26 428 680,94	2023-2026	R0,00	4416	31
Tsantsabane	Ward Newtown	MIG 1670: Tsantsabane: Newtown Roads: Phase 1 - Pendoring Street and stormwater	pre-implementation	R11 211 420,51	2023-2024	R11 211 420,51	6010	16
Tsantsabane	Ward Newtown	MIG 1671: Tsantsabane: Newtown Roads: Phase 2 - Link Road and stormwater	pre-implementation	R12 235 316,16	2024-2026	R5 700 000,00	6010	16

NAMAKWA DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Hantam	Ward Calvinia	MIG 1585: Hantam: Calvinia Roads & Storm Water Phase 4	Construction	R37 093 101,73	2020-2024	R10 000 000,00	1911	56

MIG

- A targeted break down of the **18%** of the budget committed to other priorities such as sport facilities, cemeteries, solid waste management sites and community lighting projects, across the province, including municipal location, current status of projects and envisaged completion timelines.

R89,683,025,14 is committed to projects in the five districts

FRANCES BAARD DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Magareng	Ward Ikhutseng	UPGRADING OF IKHUTSENG SPORTING FACILITY - PHASE 2	Construction	R8 940 758,47	2022-2024	R2 400 000,00	5932	48

JOHN TAOLO GAETSEWE DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Joe Morolong	Ward Dithakong	MIG 1663: Dithakong Sport Facility (Ring-fenced 2023/24)	pre-implementation	R11 000 000,00	2023-24	R11 000 000,00	1851	16

PIXLEY KA SEME DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Emthanjeni	Ward De Aar	MIG 1607: Emthanjeni: De Aar & Britstown: High Mast Lighting	Design/Tender	R24 477 349,12	2023-2025	R12 000 000,00	5977	24
Siyathemba	Ward Prieska	MIG 1679:Prieska Show Grounds Sport Facility (Ring-fenced 2023/24 R8m)	pre-implementation	R14 717 206,44	2023-2024	R8 000 000,00	8200	46
Ubuntu	Ward Richmond	Richmond Upgrading of Sports Facilities (Ring-fenced 2023/24)	pre-implementation	R12 000 000,00	2023-24	R12 000 000,00	1205	80
Umsobomvu	Ward Kuyasa	MIG 1622: Umsobomvu: Colesberg: Upgrading Of Kuyasa Sport Ground	Design/Tender	R11 389 448,79	2023-2025	R6 000 000,00	585	30

ZFM DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Dawid Kruiper	Ward Kameelboom	MIG 1574: Dawid Kruiper: Kameelboom Development of Cemetery	Construction	R14 550 920,63	2022-2024	R7 000 000,00	1861	10
Dawid Kruiper	Ward Morning Glory	MIG 1575: Dawid Kruiper: Morning Glory Development of Cemetery	Pre-implementation	R5 583 025,14	2023-2024	R5 583 025,14	1217	10
Kai !Garib	Ward Marchand	MIG 1647:Marchand Sport Facilities (Ring-fenced 2023/24)	pre-implementation	R8 000 000,00	2023-2024	R8 000 000,00	561	30
Kgatelopele	Ward Danielskuil	MIG 1518: Danielskuil Solid Waste Disposal Site Phase 2	Construction	R96 358 709,74	2020-2025	R8 000 000,00	5381	80

NAMAKWA DM

Local Municipality	Project location/village/ward	Project Name	Status	Total Project cost	Timeline	Budget 2023/2024	Number of Households benefitting	Planned Job opportunities as per BP
Kamiesberg	Ward Kharkams	MIG 1475: Kamiesberg: Kharkams Upgrading of Sport Facilities Phase 2	Construction	R15 148 799,78	2021-2023	R1 700 000,00	214	50
Karoo Hoogland	Ward Williston	MIG 1628: Karoo Hoogland: Williston-Upgrading of Sport Facility	Design/Tender	R9 047 725,60	2023-2024	R8 000 000,00	727	25