

DEPARTMENT OF PUBLIC WORKS, ROADS AND INFRASTRUCTURE

REPORT TO THE NATIONAL COUNCIL OF PROVINCES

CONSOLIDATED REPORT ON STATE OF PROVINCIAL INFRASTRUCTURE – WITH FOCUS ON MOPANI AND VHEMBE DISTRICTS

12 SEPTEMBER 2023



Presentation Outline

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1.

Purpose

2.

**State of the Provincial Road Infrastructure
– with Focus on Vhembe and Mopani
Districts**

3.

**State of Building Infrastructure – with
Focus on Vhembe and Mopani Districts**

4.

Key Provincial Infrastructure Projects

4.

Conclusion and Recommendations



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1. Purpose

- The purpose of the report is for the National Council of Provinces to note
 - The State of the Provincial Road Infrastructure – with more emphasis on Mopani and Vhembe Districts;
 - Measures to Support the Musina Makhado Special Economic Zone;
 - The State of the Provincial Building and Land Infrastructure – with more emphasis on Mopani and Vhembe Districts;
 - Progress Provincial Catalytic Projects;



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2. State of the Provincial Road Infrastructure – with focus on Mopani and Vhembe Districts

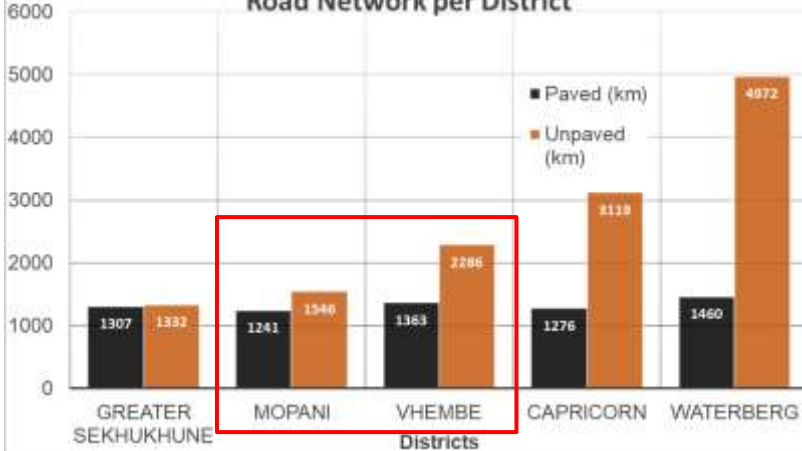


Limpopo Provincial Network Distribution

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Road Network per District



Network Distribution per District2

District	Paved (km)	Unpaved (km)	Total (km)
Greater Sekhukhune	1 307	1 332	2 639
Mopani	1 241	1 546	2 787
Vhembe	1 363	2 286	3 649
Capricorn	1 276	3 119	4 395
Waterberg	1 460	4 972	6 432
Total	6 263 (32%)	13 828 (68%)	20 091

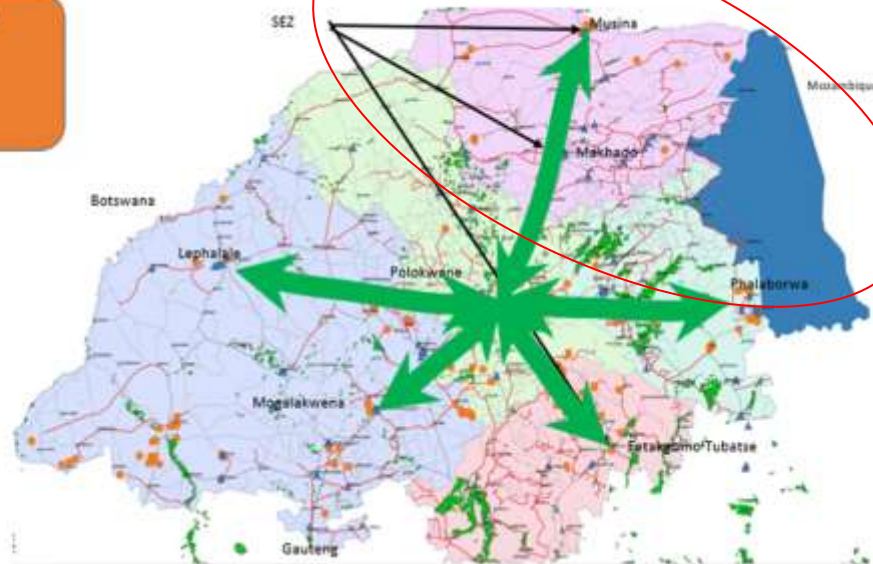
Total Road Network (Kms): 20 091

Paved (Kms): 6263 (32%)

Unpaved (Kms): 13 828 (68%)

Legend

- Tourism
- Agriculture
- Mining
- Provincial Roads**
 - Paved
 - Unpaved
 - National Roads
 - Kruger National Park
- District Councils**
 - Capricorn
 - Greater Sekhukhune
 - Mopani
 - Vhembe
 - Waterberg
- Towns
- Provincial Boundary



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Measures to Support the Musina Makhado SEZ

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Road Number	Description	Status
D777	N1 to Mopane	Engineer Appointed for Upgrading of the road. Engineer busy with scoping stage of the project
D744	From D744 Mopane to N1 Nzhelele Nature reserve	Project in Detail Design Stage for preventative Maintenance
D1483	P94/2 to Musina	Preventative Maintenance project in progress
P135/1	Tshipise to Musina	Project in Detail Design Stage for preventative Maintenance

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Roads Infrastructure Projects at Mopani District

Project Number	Road Number	Description	Project type	Year completed
T834	D673, D1350	Nkowankowa to Deepak	Preventative Maintenance	2019/20
T847	D11, D3150	Lomondekop to Olofantshoek	Preventative Maintenance	2019/20
T839	D3827	Njakajanka to Olifantshoek	Preventative Maintenance	2019/20
T646	D3212, D3213	Reconstruction of 2 bridges at Ga-Ntata	Preventative Maintenance	2019/20
T657	D3820	Blinkwater to Rotterdam	Upgrading	2020/21
T909(e)	R528/D11	Lomondekop to Sekgosese	Preventative Maintenance	2020/21
T910 (Phase 1)	D3187, D3843	Mageva to Makhuba	Upgrading	2021/22
T944(phase 1)	D3200	Mokwakwaila to Mawa	Upgrading	2021/22
T976 (phase 1)	D3200	R81 to Mokwakwaila	Preventative Maintenance	2022/23
T1062	D1292	D3150 to Nkambake	Preventative Maintenance	2022/23
T977	D3840	Kremetart to Phalaborwa	Preventative Maintenance	2022/23
T980A (Phase 2)	D11	Maintenance of Road D11	Preventative Maintenance	2023/24
T1057	D3641	Giyani to Altein	Preventative Maintenance	2023/24
T1110	D1909	P17/4 to Timbativi	Preventative Maintenance	2023/24

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Routine Maintenance Projects at Mopani District (Cont....)

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Road No	Project description	Value	Current Stage
LDPWRI-ROADS 20132	Household Based Routine Road Maintenance in Greater Giyani Municipality	R17 991 510	Implementation stage
LDPWRI-ROADS 20133	Household Based Routine Road Maintenance in Maruleng Municipality	R13 957 709	Implementation stage
LDPWRI-ROADS 20134	Household Based Routine Road Maintenance in Greater Tzaneen Municipality	R13 661 950	Implementation stage
LDPWRI-ROADS 20135	Household Based Routine Road Maintenance in Greater Letaba Municipality	R14 296 820	Implementation stage
LDPWRI-ROADS 20131	Household Based Routine Road Maintenance in Ba-Phalaborwa Municipality	R13 890 303	Implementation stage
LDPWRI-ROADS 20007	Fog spray and Road Marking in various roads within the Municipality	R10 000 000	Implementation stage
LDPWRI-ROADS/20271	Household Based Routine Road Reserve Maintenance Giyani Cost Centre	R3 000 000	Procurement stage
LDPWRI-ROADS/20272	Household Based Routine Road Reserve Maintenance Letaba Cost Centre	R3 000 000	Procurement stage
LDPWRI-ROADS/20273	Household Based Routine Road Reserve Maintenance Mentz Cost Centre	R3 000 000	Procurement stage
LDPWRI-ROADS/20274	Household Based Routine Road Reserve Maintenance Phalaborwa Cost Centre	R3 000 000	Procurement stage
LDPWRI-ROADS/2027	Household Based Routine Road Reserve Maintenance Tzaneen Cost Centre	R3 000 000	Procurement stage

- Projects comprises of 5 Household based Routine Road Maintenance5 Household based Routine Road Reserve Maintenance; 1 fog spray Projects under implementation in Mopani District.
- 13 519 m² of pothole repairs were done by end of quarter 1

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Roads Infrastructure Projects at Vhembe District

Project Number	Road Number	Description	Project type	Year completed
T812 (Phase 1)	D3671	Musekwa	Upgrading	2020/21
T637 (Phase 1)	D3727, D879 and D1356)	Mashamba to Tshitale	Upgrading	2021/22
T813 (phase 1)	D3688	Khubvi to Thsidzivhe	Upgrading	2021/22
T1079	D3653	Boxahuku to Bevula	Preventative Maintenance	
T973 (phase 1&2)	D4	Malamulele towards Elim	Preventative Maintenance	2022/23
T1025	P94/2	R521 to Pondtrif	Preventative Maintenance	2022/23
T1038	P277/1	Masisi to Thohoyandou	Preventative Maintenance	2022/23
T1102	P135/1	Bokmakierie to Bend Mutele	Preventative Maintenance	2022/23
T118	D449	N1 to Dopeni	Preventative Maintenance	2022/23
T822(Phase 1)	D3695	Siloam to Tshandama	upgrading	2023/24
T922 (Phase 1)	D959	Makhado to Airforce Base	Preventative Maintenance	2023/24
T1037 (Phase 1&2)	P278/1	N1 to Willyspoort	Preventative Maintenance	2023/24

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Routine Road Maintenance Projects - Vhembe District

Road No	Project description	Value	Current Stage
LDPWRI-ROADS 20136	Household Based Routine Road Maintenance Collins Chabane Municipality	R15 997 148	Implementation stage
LDPWRI-ROADS 20137	Household Based Routine Road Maintenance in Thulamela Municipality	R15 549 892	Implementation stage
LDPWRI-ROADS 20138	Household Based Routine Road Maintenance in Musina Municipality	R17 960 723	Implementation stage
LDPWRI-ROADS 20139	Household Based Routine Road Maintenance in Makhado Municipality	R17 000 379	Implementation stage
LDPWRI-ROADS 20010A	Fog spray and Road Marking in various roads within the Municipality	R10 000 000	Implementation stage
LDPWRI-ROADS 20010B	Fog spray and Road Marking in various roads within the Municipality	R10 000 000	Implementation stage
LDPWRI-ROADS/20277	Household Based Routine Road Reserve Maintenance in Hlanganani Cost Center	R 3 000 000	Procurement stage
LDPWRI-ROADS/20278	Household Based Routine Road Reserve Maintenance Makhado Cost Centre	R 3 000 000	Procurement stage
LDPWRI-ROADS/20279	Household Based Routine Road Reserve Maintenance Thohoyandou Cost Centre	R 3 000 000	Procurement stage
LDPWRI-ROADS/20280	Household Based Routine Road Reserve Maintenance Musina Cost Centre	R 3 000 000	Procurement stage
LDPWRI-ROADS/20281	Household Based Routine Road Reserve Maintenance Mutale Cost Centre	R 3 000 000	Procurement stage

- Projects comprises of 4 Household based Routine Road Maintenance, 6 Household based Routine Road Reserve Maintenance & 2 fog spray Projects under implementation in Vhembe District.
- 35 033 m² of pothole repairs were done & 33km of roads fog sprayed by end of quarter 1

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Rehabilitation of Road D4 – Elim to Malamulele

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Project is being implemented in phases:

Phases	Location	Length (Km)	Status
1	Malumelele Intersection towards Vuwani	30	100%
2	Vuwani to Vyeboom	8	100%
3	Vyeboom towards Elim	5.5	80%
4	Elim to N1	2.5	10%
Total Km completed		43.5	
Total Remaining		56.5	

Plan to complete the remaining Km's:

- The Engineers are busy with the detail designs for the remaining sections
- Upon the completion of the designs, RAL will appoint the contractors to complete the remainder of the works

2023/24 Infrastructure Projects

Aspect	Project type	Districts	
		Vhembe	Mopani
1	Upgrading (km)	4	3
2	Flood damage	4	0
3	Special Bridge	0	0
	Construction		
4	Preventative	28	17
	Maintenance		
8	RRM	4	2
9	Re-gravelling	4	3
Total		44	25

Refer to **Annexure A and B** for list of all the projects

Municipal Intervention Projects to accelerate Service Delivery



DESCRIPTION	CONTRACT AMOUNT (R`m)	PROGRESS TO DATE
Maintenance services of various roads within Ba-Phalaborwa Local Municipality in the Mopani District	19	Completed
Maintenance services of various roads within Musina Local Municipality in the Vhembe District	19	Completed
Maintenance services of various roads within Collins Chabane Local Municipality in the Vhembe District	19	Completed
Maintenance services of various roads within Makhado Local Municipality in the Vhembe District	19	Substantially Completed



Roads submitted to ISA for funding Shovel Ready Projects (Mopani and Vhembe)

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Projects Ready for Construction

Road No	Road description	Districts	Construction cost (R'm)	Stage
D3669	Mavhunga access road	Vhembe	R44	Ready for Construction
D3248	Thapane access to Namitwa	Mopani	99	Ready for Construction
D3734	Tshatshama road	Mopani	90	Ready for Construction
		TOTAL	R 233	

Projects at Design Stages

Road No	Road description	Construction cost (R'm)	Stage
D3674,D3675	Mutele to Sagole to Muswodi to Folovhodwe to N'wanedi Nature Reserve to Road P135/1 (Tshipise)	380	Design Stage
D3710	Dzingahe to Tshivhazwaulu	150	Design Stage
D2677	Vleifontein, Nthabalala, Mpofu to Pfananani	190	Design Stage
D3746	D3746 between Schuynshoogte, Vyeboom and Dhavana cross	130	Design Stage
	TOTAL	R 850	

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Pictorial representation of some of the projects completed in the past 5 years (Cont....)

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Project T992: D959 – Makhado to Airforce Base (Vhembe)



Before



After

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Pictorial representation of some of the projects completed in the past 5 years **(Cont....)**

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Project T1181: D449 From N1 to Dopeni (Vhembe)



Rehabilitation works



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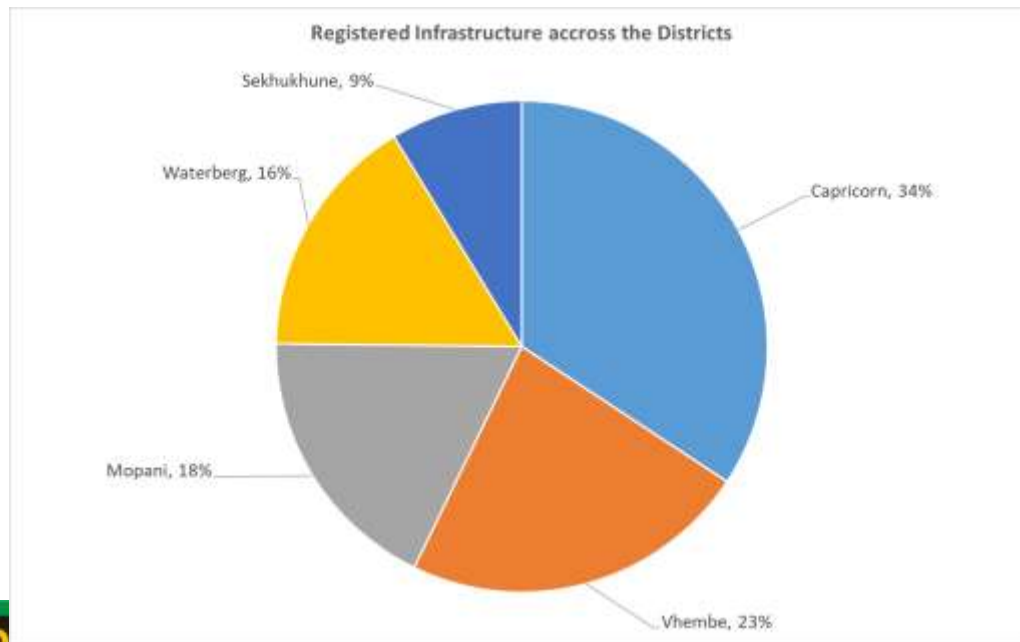
State of Building Infrastructure – with Focus on Vhembe and Mopani Districts



State of Provincial Building and Land

District Municipality	Land-use							
	Education	Health	Offices	Reserves	Residential	Vacant	Other	Total
Capricorn	129	23	61	104	122	83	29	551
Vhembe	168	18	18	29	63	44	29	369
Mopani	105	16	12	27	71	39	19	289
Waterberg	77	20	20	27	58	34	23	259
Sekhukhune	58	8	3	45	9	14	3	140
Total	537	85	114	232	323	214	103	1 608

} Registered Assets in Vhembe and Mopani





Building Infrastructure Projects at Mopani District

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Project No	Project description	Value	Current Stage
Majeje TC Offices	Construction of new traditional council office	R10,141,181.86	Construction
Raphahlelo TC Offices	Construction of new traditional council office	R9,975,293.20	Construction
Bashai Ditlou TC Offices	Construction of new traditional council office	R17,612,677.18	Procurement
Mamaila Kolobetona TC Offices	Construction of new traditional council office	R17,612,677.18	Procurement
Giyani Government Complex	Refurbishment of Giyani Government Complex	R15,000, 000. 00	Procurement
Makhuva Library	Construction of Library	R 17,500, 000.00	Procurement
Mopani and Greater Giyani	Construction of Agro Ecological Zone accommodation offices	R 1,000,000.00	Planning
Mopani West Agro	Construction of Agro Ecological Zone accommodation offices	R 500,000.00	Planning
LDPWRI-B/15004	Construction of new OPD, Casualty and X-Ray building at Maphutha Malatjie hospital	R 443,883,626.51	The project is 95% completed and planned to be completed in April 2024
LE19DPW00001	Diphuti Primary in Deoaks village – Upgrading and maintenance	R 33,194,066	Construction stage- Physical progress = 3%
LE19DPW00090	Chameti Secondary in Mushiyanani village –Upgrading and maintenance	R 31,905,194	Construction stage- Physical progress = 35%

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Building Infrastructure Projects at Mopani District (Cont.....)

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Project No	Project description	Value	Current Stage
LE19DPW00011	Napsadi Secondary in Makgaung village -Upgrading and maintenance	R 24,202,246	Construction stage- Physical progress = 85%
LE19DPW00012	Ngwana Makhutswe Secondary in Sofaya village - Upgrading and maintenance	R 15,697,198	Construction stage- Physical progress = 50%
LE19DPW00100	Ramatimana Secondary in Bolobedu – Molototsi village - Upgrading and maintenance	R 26,316,015	Construction stage- Physical progress = 14 %
LE19DPW00103	Sehonwe Secondary in Bolobedu – Ga Gedibeng village - Upgrading and maintenance	R 32,899,998	Construction stage- Physical progress = 21%
LDPWRI-B/19006	Gidela Secondary in Blinkwater village -Upgrading and maintenance	R 26,988,210	Practical Completion

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Building Infrastructure Projects at Vhembe District

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Projects No	Project description	Value	Current Stage
Davhana TC offices	Construction of new traditional council office	R10,260,000.00	Construction
Mashau TC Offices	Construction of new traditional council office	R15,535,547.18	Procurement
Makuya TC Offices	Refurbishment of offices	R15,705,255.60	Procurement
Thohoyandou Government Complex	Refurbishment of Thohoyandou Government Complex	R15,000,000.00	Procurement
Tshaulu Library	Construction of new Library	R15,255,479.28	Construction
Vleifontein Library	Construction of new Library	R15,967,041.60	Construction
Bungeni Library	Construction of Library	R17,500,000.00	Procurement
Schoemansdal Museum	Construction of new museum	R42,701,600.00	Practical Completed
Limpopo Traffic Training College (LTTC)	Construction of Block C	R34,474,120.14	Construction – 90 % Complete
LTTC	Construction of kitchen and canteen	R33,420,000.00	Construction
Thohoyandou K53 Testing station	Construction of new vehicle and driver testing facilities	R40,201,205.47	Construction
LTTC	Construction of Block B	R21,570,442.00	Completed
LTTC	Construction of Block A	R19,000,00.00	Completed

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Building Infrastructure Projects at Vhembe District (Cont....)

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Projects No	Project description	Value	Current Stage
Madzibandela Agricultural college	Upgrade of security	R2,500,000.00	Design
Makhado veterinary Laboratories	Refurbishment of Makhado veterinary Laboratories	R4,500,000.00	Construction
LE19DPW00009	Masikhwa Primary in Ha-Luvhimbi village - Upgrading and maintenance	R 13,076,344	Construction stage- Physical progress = 33 %
LE19DPW00095	Mphakani Primary in Mangweni village - Upgrading and maintenance	R 33,330,523	Construction stage- Physical progress = 18 %
LE19DPW00107	Vutivi Primary in Hlanganani village - Upgrading and maintenance	R 27,819,372	Construction stage- Physical progress = 23 %
LDPWRI-B/19001	Marude Secondary in Thohoyandou township - Upgrading and maintenance	R 41,080,269	Practical Completion

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3.3 Key Provincial Infrastructure Projects



Provincial State Theater

Project Scope	Progress
<p>LDPWR& is the Implementing Agent for the construction of the Limpopo Provincial Theatre. This project will be situated at Bakone Malapa, just outside of Polokwane.</p> <p>The Theatre Facility is Mixed Use Development and comprising of</p> <ul style="list-style-type: none"> • Main Theatre building with 600 seating capacity; • Secondary Theatre building with 200 seating capacity; • Construction of Theatre supporting facilities such as restaurant and bar, coffee shop, Bookshop and poetry spaces; • Construction of the covered parking; • Internal roads network, access road and road widening along the provincial road • Storm water management system • Electrical, electronic and mechanical services. <p>LDPWR&I is responsible for the design and implementation of the Provincial Teater, while the Polokwane Municipality will provide bulk services at the proposed site.</p>	<p>Township Establishment</p> <p>The following progress has been recorded on the township establishment and provision of bulk services:</p> <ul style="list-style-type: none"> • The Municipal Planning Tribunal approved the application of the township establishment on 24th of February 2023; • The Record of Decision (ROD) regarding Environmental Impact Assessment (EIA) was issued on the 5th of August 2022. A copy has been distributed to all stakeholders for their records. • Consultants to design the bulk infrastructure were appointed on the 27th of February 2023. The designs and installation of the bulk services are planned to be completed during the 2023/2024 FY. • The Municipality will further confirm in due course regarding the appointment of the Roads and Stormwater consultants. <p>The municipality is represented by the engineers during the technical meetings held with LDPWR&I. The meetings track progress on the implementation plan submitted by the municipality and ensure integrated planning and implementation of the bulk services and the theatre project.</p> <p>Implementation of the Project</p> <ul style="list-style-type: none"> • <i>Tender advertised on the 18th of August 2023 – through open tender & closing on the 12th September 2023. An Erratum has been issued and the revised closing date is the 26th September 2023.</i> Evaluations planned to be concluded before the end of October 2023 <p>Financial Implications</p> <ul style="list-style-type: none"> • Construction of the facility is estimated @ R 320 million. Significant redesign work conducted to bring about the estimates from the initial R 550 million. • The above budget excludes professional service providers. • R 4.3 million and R 7.9 million in the 2022/23 & 2023/34 FY Respectively



Limpopo Academic Hospital

Project Scope	Progress																																																				
<p>This project is implemented by the National Department of Health, through DBSA as Implementing Agent & Sakhwa Health Services providing Professional Services.</p> <p>Project comprises of the following:</p> <p>[a] Construction of New 488 bed L3 hospital with associated clinical support.</p> <p>[b] Demolition of identified existing prefabricated buildings, the upgrade of selected existing structure and new additional infrastructure at Pietersburg Hospital (allocated to Limpopo Department of Health).</p> <p>[c] Immediate equipment acquisition to support current L3 services (allocated to Limpopo Department of Health).</p>	<ul style="list-style-type: none"> Contractor has now been appointed & commenced with construction. Practical Completion is planned for the 31st May 2028 (Inclusive of Construction works is anticipated to be carried out over 60 months, with an additional 8 months allocated for commissioning the facility) Implementing Agent (DBSA) & Departments conducted briefing session with the SMMEs in the province. This is to ensure local participation and empowerment of local business and skills development. The Limpopo Department of Health will provide the planned targets at the next round of the infrastructure governance meetings. <table border="1" data-bbox="695 596 1651 1339"> <thead> <tr> <th>DESCRIPTION</th> <th>ORIGINAL PROGRAMME</th> <th>REVISED PROGRAMME</th> <th>ACTUAL</th> </tr> </thead> <tbody> <tr> <td>Stage 3 - Design Development Approval by Steering Committee</td> <td>11 Dec. 2019</td> <td>10 March 2021</td> <td>10 March 2021</td> </tr> <tr> <td>Stage 4 - Design Documentation Approval by LDoH and NDoH</td> <td>1 May 2020</td> <td>19 Aug. 2022</td> <td>19 Aug. 2022</td> </tr> <tr> <td>DBSA Bid Specification Committee approval</td> <td>15 May 2020</td> <td>02 Sept. 2022</td> <td>02 Sept. 2022</td> </tr> <tr> <td>Tender Advertisement</td> <td>07 Sept. 2022</td> <td>12 Sept. 2022</td> <td>12 Sept. 2022</td> </tr> <tr> <td>Tender Closing</td> <td>19 Oct. 2022</td> <td>17 Oct. 2022</td> <td>26 Oct. 2022</td> </tr> <tr> <td>Tender Adjudication Complete</td> <td>18 Nov. 2022</td> <td>10 Feb 2023</td> <td>20 Feb. 2023</td> </tr> <tr> <td>Appointment Letter to the Contractor</td> <td>29 Nov. 2022</td> <td>17 Feb. 2023</td> <td>02 March 2023</td> </tr> <tr> <td>SLA signed by CEO DBSA</td> <td>15 Dec. 2022</td> <td>17 May 2023</td> <td>18 May 2023</td> </tr> <tr> <td>Site Handover</td> <td>07 Feb. 2023</td> <td>30 May 2023</td> <td>30 May 2023</td> </tr> <tr> <td>Practical Completion</td> <td>07 Feb. 2028</td> <td>31 May 2028</td> <td></td> </tr> <tr> <td>Commissioning complete</td> <td>10 Aug. 2028</td> <td>15 Dec 2028</td> <td></td> </tr> <tr> <td>Program Completion (final account and close out)</td> <td>10 Jan. 2029</td> <td>30 April 2029</td> <td></td> </tr> </tbody> </table> <p style="text-align: right; color: red;">← We've passed here.</p>	DESCRIPTION	ORIGINAL PROGRAMME	REVISED PROGRAMME	ACTUAL	Stage 3 - Design Development Approval by Steering Committee	11 Dec. 2019	10 March 2021	10 March 2021	Stage 4 - Design Documentation Approval by LDoH and NDoH	1 May 2020	19 Aug. 2022	19 Aug. 2022	DBSA Bid Specification Committee approval	15 May 2020	02 Sept. 2022	02 Sept. 2022	Tender Advertisement	07 Sept. 2022	12 Sept. 2022	12 Sept. 2022	Tender Closing	19 Oct. 2022	17 Oct. 2022	26 Oct. 2022	Tender Adjudication Complete	18 Nov. 2022	10 Feb 2023	20 Feb. 2023	Appointment Letter to the Contractor	29 Nov. 2022	17 Feb. 2023	02 March 2023	SLA signed by CEO DBSA	15 Dec. 2022	17 May 2023	18 May 2023	Site Handover	07 Feb. 2023	30 May 2023	30 May 2023	Practical Completion	07 Feb. 2028	31 May 2028		Commissioning complete	10 Aug. 2028	15 Dec 2028		Program Completion (final account and close out)	10 Jan. 2029	30 April 2029	
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Recommendations

- It is recommended that the National Council of Provinces note
 - ✓ The State of the Provincial Road Infrastructure and the needs analysis
 - ✓ Progress on planning and delivery of Provincial Roads Infrastructure.
 - ✓ The State of the Provincial Building and Land Infrastructure
 - ✓ Progress on planning and delivery of Provincial Building Infrastructure



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Ha nkhensa

Rea leboga

Ro livhuwa

Siyabonga

Dankie

Thank you

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