



WHEN THE SUN RISES
WE WORK HARD TO DELIVER

NCOP PLENARY SESSION

ACCELERATING THE IMPLEMENTATION OF THE NATIONAL
INFRASTRUCTURE PLAN FOR EMPLOYMENT CREATION AND DEVELOPMENT

07 SEPTEMBER 2021



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1. INTRODUCTION

- The Mpumalanga Provincial Government (MPG) has long recognised infrastructure as being essential for economic growth and the extension of access to infrastructural services to the poor has been one of its key strategies for overcoming the conditions of poverty and inequality post-1994.
- The massive rollout of infrastructure is recognised as an opportunity to support Government's growth ambitions and will also be important as the economy rebuilds from the impacts of COVID-19.
- It is against this understanding that made MPG to identify specific shovel-ready projects and those that need to be factored into long-term infrastructure planning.
- However, inclusive growth ambitions cannot be achieved by government investment alone; greater private sector capital investment is also required.



2. IMPACT OF COVID-19 ON THE PROVINCIAL ECONOMY

THE IMPACT OF COVID-19 ON THE PROVINCIAL ECONOMY AND LIVELIHOODS

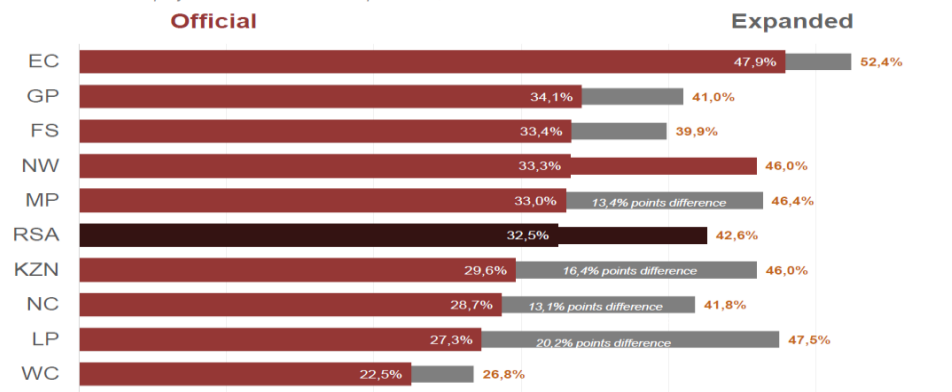
- The 2008 World economic meltdown plunged the South African economy into crisis;
- The outbreak of the Covid-19 pandemic in March 2020 found a vulnerable South African economy and actually deepened the economic crisis;
- **GDP** dropped sharply, by 16% in seasonally adjusted terms, in the quarter ending in June 2020;
- it is expected that Mpumalanga will record eventually a negative growth rate of approximately minus 7% in 2021;
- In 2020 (Q2) over 2.2 million South Africans lost their livelihoods whilst production concomitantly collapsed to unprecedented levels;
- The Q4 QLFS of Stats SA, published on 23 February 2021, indicates that Mpumalanga recorded **96 000 job losses** in 2020;
- According to expanded definition, the provincial unemployment rate in Q4 2020 was sitting at 46.4%.



Official and expanded unemployment rate per province

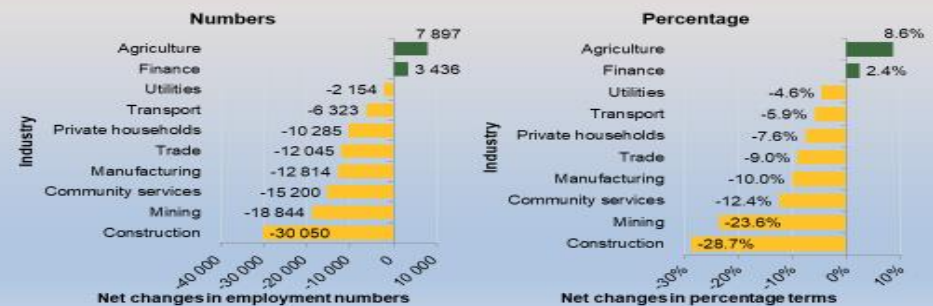
EC recorded the highest official and expanded unemployment rates. NC, MP, KZN and LP provinces have more than 13,0 percentage points difference between their expanded and official unemployment rates.

Provincial unemployment rate: Official vs Expanded Q4:2020



Employment rate per industry

Change in Mpumalanga employment per industry, 2020 (QLFS)

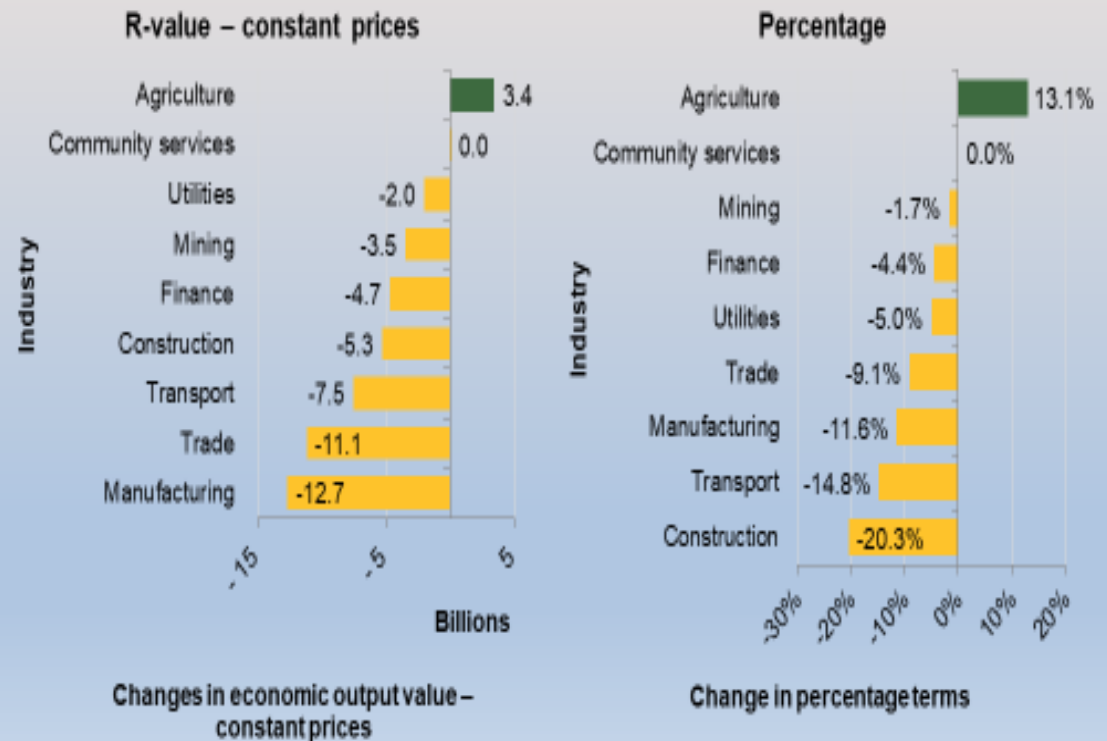


2. IMPACT OF COVID-19 ON THE PROVINCIAL ECONOMY

THE IMPACT OF COVID-19 ON THE PROVINCIAL ECONOMY AND LIVELIHOODS (cont...):

- Covid-19 pandemic also had a negative impact on the provincial economic sectors;
- Agriculture has been the least affected industry due to the demand for agricultural products locally and internationally;
- Agricultural sector also showed job gains during the lockdown period.
- This industry recorded growth of more than 13,1% in the first 9 months of 2020.
- Latest economic data is also showing us that the world economy is gradually recovering, as well as the South African and Mpumalanga economies
- Global growth is expected to rebound to 5.5 per cent this year, Sub-Saharan Africa is forecast to grow by 3.2 per cent and South Africa by 3.3 per cent. A provincial growth of 3.1 per cent is expected this year.

Estimated change in Mpumalanga economic output per industry, 2020



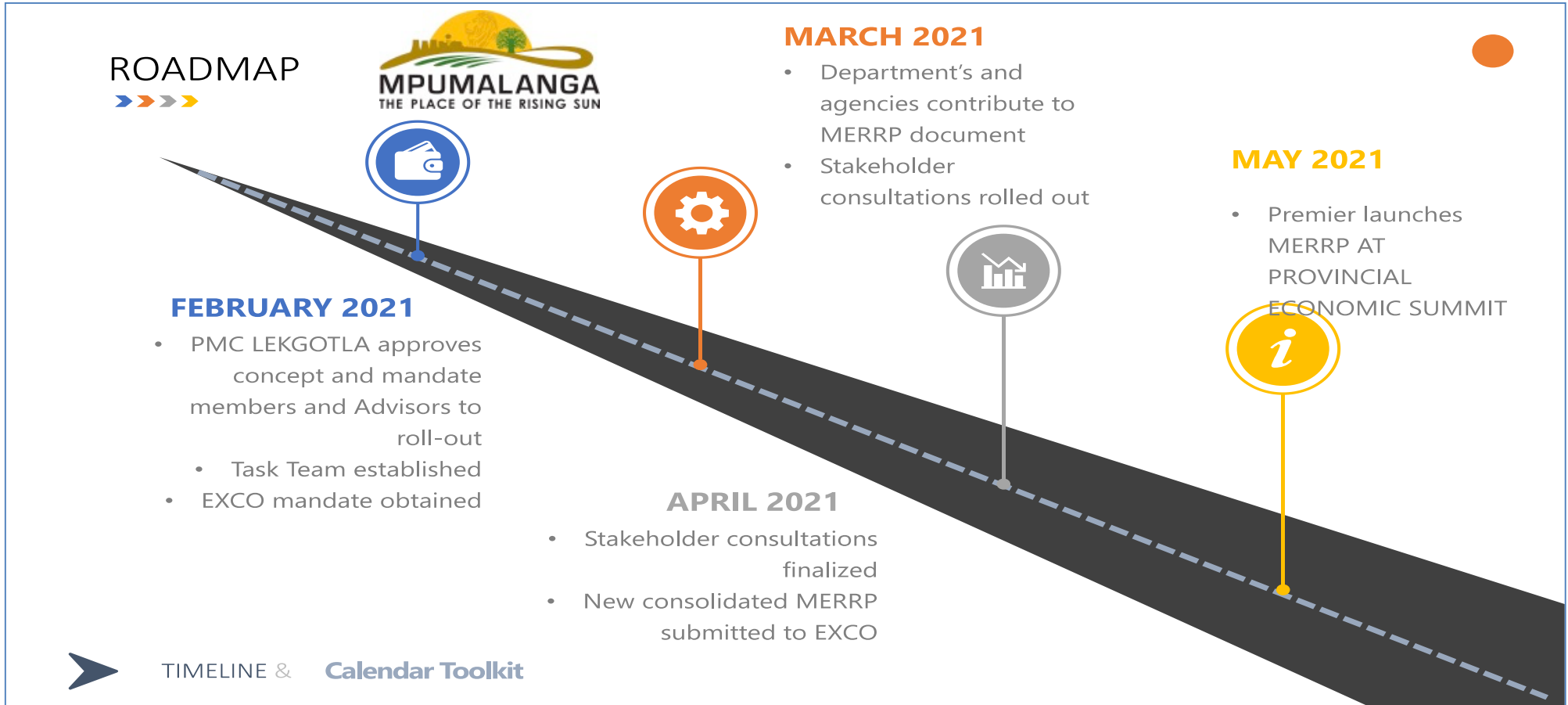
3. MPUMALANGA'S ECONOMIC RECONSTRUCTION AND RECOVERY PLAN (MERRP)

- The continuous spread of the coronavirus in South Africa and around Mpumalanga puts at risk achievement of the envisaged priorities in the National Development Plan (NDP) and Mpumalanga (MP) Vision 2030.
- However, with adversity comes an opportunity to reshape the provincial economy - build a new, inclusive economy that benefits all people of Mpumalanga.
- The MERRP identifies critical actions and key outcomes that should be taken in the short and medium terms in order to put the province on a positive trajectory.
- The plan places jobs at its centre to mitigate against the immediate impact of COVID-19.
- These job will be created through a massive infrastructure (economic and social) rollout programme that is supported by an efficient State.



3. MPUMALANGA'S ECONOMIC RECONSTRUCTION AND RECOVERY PLAN (MERRP) ...

Figure 1: Roadmap towards the development of the MERRP



4. KEY REFORMS IN PUBLIC INFRASTRUCTURE DELIVERY

IDMS

The Infrastructure Delivery Management System comprises processes, procedures and methods for the delivery or maintenance of infrastructure in a staged, systematic, disciplined, uniform and integrated manner.

SIDS

The Sustainable Infrastructure Development System is a new methodology of project planning to ensure that implementation. The new methodology is called the Sustainable Infrastructure Development System (SIDS).

BFI

The Budget Facility Infrastructure aims to support quality public investments through robust project appraisal, effective project development and execution, and sustainable financing arrangements.

ISA

Infrastructure South Africa is responsible for project preparation, packaging, funding pathways and providing strategic oversight over all the gazetted projects.

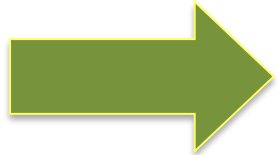


4. KEY REFORMS IN PUBLIC INFRASTRUCTURE DELIVERY...

The introduced reforms are aimed at achieving the following:



Informed Decision Making



Continuous Improvement



Stakeholder Confidence



Effective Use of Resources



Collaboration and Co-operation



5. SOURCES OF INFRASTRUCTURE INVESTMENT PRIORITIES

The provincial priorities were sourced from the following:

Sustainable Infrastructure Development Symposium South Africa (SIDSSA)

Strategic Integrated Projects (SIPs) and Sub-Projects

Budget Facility for Infrastructure (BFI) application to National Treasury

Mpumalanga Economic Reconstruction and Recovery Plan (MERRP)



5.1 SIDSSA PRIORITIES

A total of **276 projects** were identified out of the President's inaugural Sustainable Infrastructure Development Symposium South Africa (SIDSSA). Mpumalanga (MP) was given an opportunity to presents projects to the symposium. These **projects (18)** are within the sectors listed below - more information to be sourced from **Infrastructure South Africa (ISA)** regarding the pledges:

ENERGY	HUMAN SETTLEMENTS	AGRICULTURE & AGRO-PROCESSING	WATER & SANITATION	TRANSPORT	OTHER
MP PROJECTS					
7	4	3	2	1	1



5.2 SIPS AND RELATED SUB-PROJECTS

To date, the first **50 projects** and an additional **12 Special Projects** have been gazetted as Strategic Integrated Projects (SIPs) in terms of the Infrastructure Development Act. Mpumalanga has only **03 projects** that were gazetted.

AGRICULTURE & AGRO-PROCESSING	HUMAN SETTLEMENTS
MP PROJECTS = TBC	
1	2
TBC	R335 million



5.3 BFI AND MERRP PRIORITIES – ECONOMIC INFRASTRUCTURE

ECONOMIC INFRASTRUCTURE

MP has identified **7 sectors** intended to unlock the economic development and job creation potential within the province. In addition to massive infrastructure rollout, the MERRP identifies other interventions that should be supported via strategic infrastructure investment. In most of these interventions, alternative funding options will need to be considered in order to reduce reliance on provincial fiscus.

TRANSPORT	TOURISM	CULTURE & CREATIVE INDUSTRIES	AGRICULTURE & AGRO-PROCESSING	DIGITAL INFRASTRUCTURE	ENERGY	REVITALIZATION OF INDUSTRIAL PARKS
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SUB-PROGRAMMES/PROJECTS = R77,8 billion

7	6	2	2	1	1	2
R57,6b	R1,5b	R12,5b	R3,8b	R200m	R1,7b	R500m



5.4 BFI AND MERRP PRIORITIES - REGION/DISTRICT

EHLANZENI

- Mbombela Integrated Public Transport Network
- Mbombela Interchange
- God's Window Skywalk
- Blyde River Canyon Cable Car
- Barberton Makhonjwa Mountains World Heritage Site (BMM WHS)
- Barberton Tourism Development Hub
- Railway Tourism And Heritage
- Arts-Focused School of Excellence
- Mpumalanga International Fresh Produce Market (MIFPM)
- Nkomazi SEZ
- Dam along the Crocodile River
- Improvement of Tourism Roads

NKANGALA

- Moloto Rail Development Corridor
- Sports-Focused Boarding School (High Altitude Centre)
- Middelburg Hotel and Convention Centre
- Loskop Regional Bulk Water Supply Scheme
- Rejuvenation of Ekandustria Park
- Coal Haulage Network Programme
- Improvement of Tourism Roads

GERT SIBANDE

- Establishment of Petrochemical Industrial Technology Park
- Aerospace Development
- Upgrading Main District Corridors
- Digital Infrastructure Development
- Light Industrial Hubs
- Coal Haulage Network Programme
- Improvement of Tourism Roads



5.4.1 TRANSPORT INFRASTRUCTURE PRIORITIES

The transport infrastructure network provides interconnections within the province and connects the province with the rest of the country, neighbouring countries and municipal areas. It also provides easy access to the coal power generating stations, tourism attractions, heritage sites and public amenities. Farmers and other service providers also rely on good transport network to access their consumers. More importantly, the quality of transport infrastructure is amongst the key determinants of an integrated transport system.

SUB-PROGRAMMES

MBOMBELA
INTEGRATED
PUBLIC
TRANSPORT
NETWORK
(MIPTN)

MBOMBELA
R40-D725
INTER-
CHANGE

COAL
HAULAGE
NETWORK
PROGRAMME

IMPROVEMENT
OF TOURISM
ROADS

MOLOTO RAIL
DEVELOPMENT
CORRIDOR

AEROSPACE
DEVELOPMENT

UPGRADING
MAIN
CORRIDORS IN
GERT SIBANDE



5.4.2 TOURISM INFRASTRUCTURE PRIORITIES

Mpumalanga has one of the most geographically diverse and unbelievably beautiful attractions in the world hence it is ranked amongst the top destinations for tourists. However, the province cannot only rely on its natural resources, but also has to ensure that relevant infrastructure and facilities are available to complement its scenic wonders. Amongst these are the following high impact projects that have been prioritized for the purposes of stimulating the tourist market.

SUB-PROJECTS

GOD'S
WINDOW
SKYWALK

BLYDE RIVER
CANYON
CABLE CAR

BARBERTON
MAKHONJWA
MOUNTAINS
WORLD
HERITAGE SITE
(BMM WHS)

RAILWAY
TOURISM AND
HERITAGE

BARBERTON
TOURISM
DEVELOPMENT
HUB

MIDDELBURG
HOTEL AND
CONVENTION
CENTRE



5.4.3 CULTURE & CREATIVE INDUSTRIES PRIORITIES

Tourism in Mpumalanga is a key economic and job creation hence the need to better leverage the province's unique assets and fuel this key growth sector. As such, the province has identified key tourism nodes across Mpumalanga and the critical infrastructure that supports the industry. The presence of world-class facilities will attract national and international events and visitors and further inspire younger generations to participate in culture and sports activities.

SUB-PROJECTS

SPORT - FOCUSED BOARDING
SCHOOL
(Mpumalanga High Altitude Training
Centre)

ARTS - FOCUSED SCHOOL OF
EXCELLENCE
(Cultural Hub)



5.4.4 AGRICULTURE & AGRO-PROCESSING PRIORITIES

The agricultural sector plays an essential role towards economic growth; fight against poverty and food security, including labour absorption. Mpumalanga produces between 3% and 15% of SA vegetable production depending on the vegetable type. There are, however, very low levels of vegetable processing into food products. To address this, the focus in the Province is towards small-scale farming and agro-processing for value-addition to revitalise the sector. The intention is to compliment this with strong logistics services.

SUB-PROGRAMMES

NKOMAZI
SPECIAL ECONOMIC ZONE (SEZ)

MPUMALANGA
INTERNATIONAL FRESH
PRODUCE MARKET)



5.4.5 DIGITAL INFRASTRUCTURE PRIORITIES

Communications and the digital economy cut across all economic activity. They contribute to lowering businesses costs, enable better government service provision, increase productivity, encourage innovation, reduce unemployment, and provide the poor with access to productive opportunities. Given the potential that communications and the digital economy have on the goal of unlocking inclusive growth, they will be among the key enablers of Mpumalanga's economic reconstruction and recovery.

SUB-PROJECT

DIGITAL
INFRASTRUCTURE
DEVELOPMENT



5.4.6 ENERGY AND GREEN ECONOMY INFRASTRUCTURE

Mpumalanga province is the hub of coal fired electricity generation in South Africa. Economic activities such as mining, power generation and petro-chemicals production are the leading contributors of carbon emissions in the province and the country as a whole. To address these challenges, the country needs a coordinated effort to decouple economic activity from environmental degradation and carbon-intensive energy consumption.

SUB-PROJECTS

ESTABLISHMENT OF
PETROCHEMICAL
INDUSTRIAL
TECHNOLOGY
PARK



5.4.7 REVITALISATION OF INDUSTRIAL PARKS

Maintenance backlogs are consistent across all classes of infrastructure but they are more prevalent within building infrastructure. Amongst these, is old infrastructure in existing industrial parks especially around the former homelands areas. Strategic partnership with SETAs and TVET colleges can assist with the implementation of the programme. Also, most of the labour and construction materials will be procured from local suppliers and therefore this programme will go a long way in transforming the economy and creating jobs.

SUB-PROJECTS

REJUVENATION
OF EKANDUSTRIA
PARK

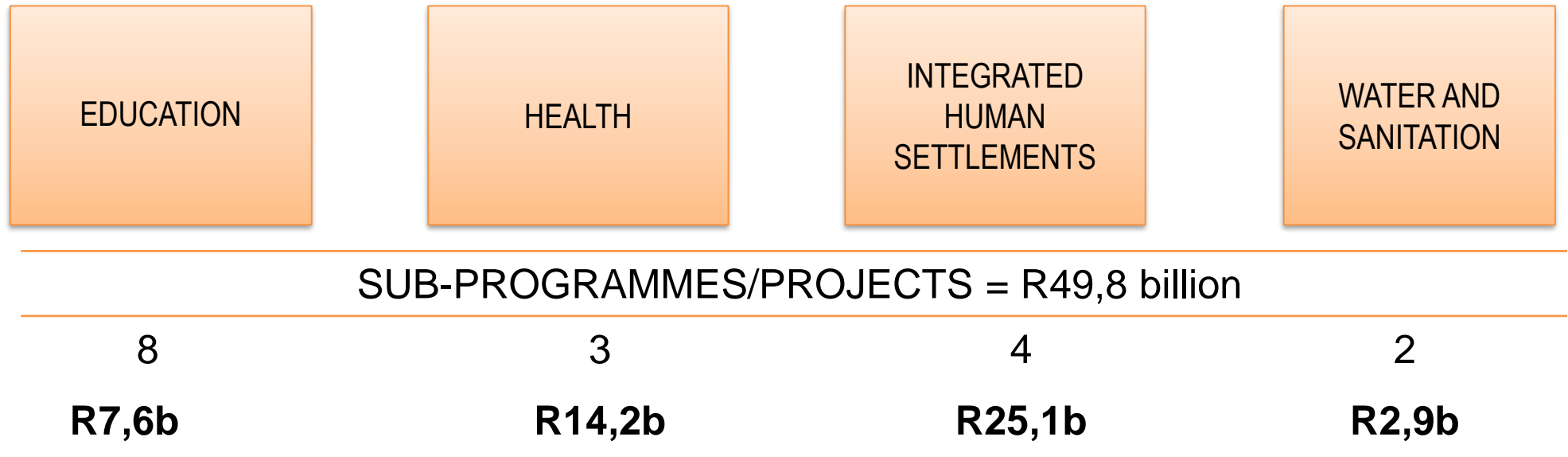
LIGHT
INDUSTRIAL HUBS



5.5 BFI AND MERRP PRIORITIES – SOCIAL INFRASTRUCTURE

SOCIAL INFRASTRUCTURE

The social infrastructure portfolio is divided into four (04) sectors and these play a pivotal role in the development of society's quality of life. In the past 27 years, MPG has made great strides towards the provision of social infrastructure which supports quality education, primary health and integrated human settlement. Significant budgets are also required to make a positive impact on the maintenance of these facilities and other public buildings.



5.6 BFI AND MERRP PRIORITIES – REGION/DISTRICT

EHLANZENI

- New Mapulaneng Hospital
- Nkosi City Integrated Human Settlement
- New Dam Along The Crocodile River
- New Schools Programme
- Mental Health Facilities and Psychiatric Units

NKANGALA

- New Witbank Tertiary Hospital
- Klarinet Ext 10, 11, and 12 [Phase 2] Integrated Human Settlement
- Loskop Regional Bulk Water Supply Scheme
- New Schools Programme
- Mental Health Facilities and Psychiatric Units (incl. Impungwe Hospital)

GERT SIBANDE

- Secunda West/ Langverwacht Integrated Human Settlement
- Emzinoni Ext 11 and Ext 13 Integrated Human Settlement
- New Schools Programme (incl. Lekwa Boarding School)
- Mental Health Facilities and Psychiatric Units



5.6.1 EDUCATION INFRASTRUCTURE PRIORITIES

MPG has made significant strides in the enhancement of school infrastructure. Equally encouraging is that new state of the art schools have been constructed throughout the province. This confirms the desire of the province to improve the conditions for teaching and learning. **New Schools Infrastructure** remains high on the agenda of the Department of Education in line with the promulgated Norms and Standards.

SUB-PROGRAMMES

NEW
SCHOOLS
IN FAST
GROWING
TOWNS

PERMANENT
STRUCTURES
TO SCHOOLS
WITH
MOBILES

ERADICATION
OF OVER
CROWDING,
TEMPORARY
AND UNSAFE
STRUCTURES

GRADE R
FACILITIES

SPECIALS
SCHOOLS

FOCUS SCHOOLS
-Agriculture & Forestry
-Engineering and
Robotics

BOARDING SCHOOLS
TO REPLACE FARM
SCHOOLS

PROVINCIAL
EXAMINATION
CENTRE



5.6.2 HEALTH INFRASTRUCTURE PRIORITIES

Mpumalanga envisages to have a quality health system that is accessible and affordable to all its citizens. This must be supported by well-planned and managed infrastructure that enables the most efficient and effective service delivery. In response, new hospital infrastructure (tertiary, regional, mental facilities. etc.) is being provided to support quality health care services. On the other hand, significant maintenance interventions are required to address the maintenance backlog on strategic health facilities.

SUB-PROJECTS

NEW
MAPULANENG
REGIONAL
HOSPITAL

NEW
MPUMALANGA
TERTIARY
HOSPITAL

NEW
MPUMALANGA
PSYCHIATRIC
HOSPITAL



5.6.3 INTEGRATED HUMAN SETTLEMENT PRIORITIES

According to the NATIONAL HOUSING NEEDS REGISTER, the Housing Backlog in the Province is currently sitting at an alarming figure of approximately 275 103, that is 75 767 in Gert Sibande; 127 801 in Nkangala and 71 535 in Ehlanzeni. As a response to this Constitutional imperative of creating functional and sustainable human settlements, the Department of Human Settlement will be rolling out the following integrated human settlements through the INTEGRATED RESIDENTIAL DEVELOPMENT PROGRAMME (IRDP), focusing on the installation of Bulk Water and Sewer Infrastructure; servicing of township residential and non-residential sites with municipal engineering services:

SUB-PROJECTS

NKOSI CITY
INTEGRATED
HUMAN
SETTLEMENT

SECUNDA WEST/
LANGVERWACHT
INTEGRATED
HUMAN
SETTLEMENT

EMZINONI EXT
11 AND EXT 13
INTEGRATED
HUMAN
SETTLEMENT

KLARINET
EXTENSION 10,
11, AND 12
[PHASE 2
INTEGRATED
HUMAN
SETTLEMENT



5.6.4 WATER AND SANITATION INFRASTRUCTURE

Four large rivers run through Mpumalanga: Usutu, Crocodile, the Sabie-Sand and the Komati, but most of them are stressed. The province's biggest industries of forestry, mining, synfuel production and power generation are all thirsty activities. Old mines in particular present problems in that they can pollute groundwater. This means that Mpumalanga has to conserve its waters, build more dams and commission new water-treatment plants. This will ensure water security for economic growth and also maintain the water security of large urban rural areas.

SUB-PROJECTS

NEW DAM ALONG
THE CROCODILE
RIVER

LOSKOP
REGIONAL BULK
WATER SUPPLY
SCHEME



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION

Below are the budget estimates of the gazetted projects that were pledged during the SIDSSA:

GAZETTED SIDS					
Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Natural Dehydrated Foods	TBC	TBC	TBC	TBC	<ul style="list-style-type: none"> • DEDT • DMRE • Municipalities • Private Sector
Kwandokuhle Social Housing Project	193 347	TBC	133 344	TBC	<ul style="list-style-type: none"> • DHS • COGTA • Municipalities • Private Sector
Willow Creek Estate	141 765	TBC	43 893	225	
TOTAL	335 112	TBC	177 237	225	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

BFI and MERRP					
Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Mbombela Integrated Public Transport Network (MIPTN)	789 000	0	789 000	6 000	<ul style="list-style-type: none"> • Mbombela • DPWRT • DOT
Mbombela R40/D725 Interchange	260 000	0	260 000	100	<ul style="list-style-type: none"> • Treasury • EDM
Coal Haulage Network Programme	7 800 000	1 600 000	6 200 000	50 000	<ul style="list-style-type: none"> • DPWRT • NDOT • ESKOM • Municipalities • Treasury • SANRAL
Tourism Roads	3 200 000	186 000	3 014 000	50 000	<ul style="list-style-type: none"> • DPWRT • DEDT/MTPA • Municipalities



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Moloto Rail Development Corridor	25 000 000	0	25 000 000	TBC	<ul style="list-style-type: none"> • DPWRT • DOT • PRASA • Private Sector
Aerospace Development	20 000 000	10 000	19 900 000	6 000	<ul style="list-style-type: none"> • DTIC • DOT • DST • DEDT • DBSA/COGTA • DoD
Upgrading Main District Corridors in Gert Sibande	582 000	TBC	TBC	TBC	<ul style="list-style-type: none"> • GSDM • SANRAL • LM
Sub-total (Transport)	57 631 000	1 796 000	55 163 000	112 100	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
God's Window Skywalk	475 000	0	475 000	143	<ul style="list-style-type: none"> • MTPA/DEDT • DT • Private Sector
Blyde River Canyon Cable Car	292 000	0	292 000	110	
Barberton Makhonjwa Mountains World Heritage Site	34 000	0	34 000	TBC	
Railway Tourism Heritage Rail	292 000	0	292 000	500	<ul style="list-style-type: none"> • MTPA/DEDT • DT • DOT • Private Sector



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Barberton Tourism Development Hub	30 000	1 000	29 000	TBC	<ul style="list-style-type: none"> • Ehlanzeni DM • MTPA/DEDT • DT • Private Sector
Middelburg Hotel and Convention Centre	350 000	TBC	TBC	1 000	<ul style="list-style-type: none"> • DEDT • Steve Tshwete LM
Sub-total (Tourism)	1 473 000	1 000	1 122 000	1 753	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Sport Focused Boarding School	5 700 000	247 000	5 400 000	4 600	<ul style="list-style-type: none"> • DCSR • DPWRT • Emakhazeni LM • Private Sector
Arts-Focused School of Excellence (Cultural Hub)	6 800 000	158 000	6 642 000	2 538	<ul style="list-style-type: none"> • DCSR • DPWRT • City of Mbombela • Private Sector
Sub-total (Culture and Creative Industries)	12 500 000	405 000	12 042 000	7 138	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Nkomazi Special Economic Zone (SEZ)	1 800 000	25 000	1 755 000	8 275	<ul style="list-style-type: none"> • DEDT • IDT • Private Sector
Mpumalanga International Fresh Produce Market (MIFPM)	2 000 000	893 000	836 000	1 500	<ul style="list-style-type: none"> • DPWRT • DEDT • MEGA • DARDLEA • Private Sector
Sub-total (Agriculture and Agro-processing)	3 800 000	918 000	2 591 000	9 775	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Digital Infrastructure Development	200 000	0	200 000	500	<ul style="list-style-type: none"> • Dept of Communications • DTIC • DEDT • GSDM • Private Sector

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Establishment of Petrochemical Industrial Technology Park	1 656 000	1 800	1 654 000	5 065	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Rejuvenation of Ekandustria Park	TBC	TBC	TBC	TBC	<ul style="list-style-type: none"> • MEGA • DEDT • DTI • Private Sector
Light Industrial Hubs	500 000	0	500 000	250	<ul style="list-style-type: none"> • MEGA • DEDT • DTI • DSB • Gert Sibande DM • Private Sector
Sub-Total (Revitalisation of industrial parks)	500 000	0	500 000	250	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
New schools in fast growing towns	583 000	213 000	370 000	5 200	<ul style="list-style-type: none"> • DPWRT • DOE • DBE • Municipalities
Providing permanent structures to schools with mobiles	312 100	139 000	173 100		
Eradication of over crowding, temporary and unsafe structures	1 353 000	783 000	570 000		
Grade R Facilities	2 500 000	581 000	1 919 000		
Special Schools (Incl. school for the Deaf and Blind)	812 000	235 000	577 000		



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Focus schools -Agriculture and Forestry - Engineering and Robotics	580 000	0	580 000	-	<ul style="list-style-type: none"> • DPWRT • DOE • DBE • Municipalities
Boarding schools to replace farm schools	898 000	0	898 000		
Provincial Examination Centre	570 000	0	570 000		
Sub-Total (Education)	7 608 100	1 951 000	5 657 100	5 200	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
New Mapulaneng Hospital	2 900 000	900 000	2 000 000	1 929	<ul style="list-style-type: none"> • DPWRT • DOH • Bushbuckridge LM
New Mpumalanga Tertiary Hospital (Witbank)	5 800 000	764 000	5 036 000	4 023	<ul style="list-style-type: none"> • DPWRT • DOH • Emalahleni LM
Mental Health Facilities	5 500 000	206 600	5 300 000	4 010	<ul style="list-style-type: none"> • DPWRT • DOH • Municipalities
Sub-total (Health)	14 200 000	1 870 600	12 336 000	9 962	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
Nkosi City	8 300 000	880 000	4 900 000	11 063	<ul style="list-style-type: none"> • COGTA • DHS • Mbombela City • Private Sector
Secunda West/ Langverwacht	4 800 000	0	4 800 000	TBC	<ul style="list-style-type: none"> • COGTA • DHS • Govan Mbeki
Emzinoni Ext 11 and Ext 13	3 800 000	0	3 800 000	TBC	
Klarinet Ext 10, 11, and 12 [Phase 2]	8 200 000	0	8 200 000	TBC	<ul style="list-style-type: none"> • COGTA • DHS • Emalahleni LM
Sub-Total (Integrated Human Settlement)	25 100 000	880 000	21 700 000	11 063	



6. SUMMARY OF BUDGET ESTIMATES & JOB CREATION...

Interventions	Total Budget Estimates R'000	MTEF Budget R'000	Funding Gap R'000	Job Opportunities (Construction)	Required Partnerships
New dam along the Crocodile River	2 000 000	7 000	TBC	TBC	<ul style="list-style-type: none"> • DWS • COGTA • EDM
Loskop Regional Bulk Water Supply Scheme	879 000	305 000	574 000	735	<ul style="list-style-type: none"> • DWS • COGTA • NDM
Sub-Total (Water and Sanitation)	2 879 000	312 000	574 000	735	
GRAND TOTAL	127 538 100	8 135 400	113 539 100	163 541	



7. EXPANDED PUBLIC WORKS PROGRAMME (EPWP)

- EPWP is a **medium to long-term poverty alleviation programme** which promotes the use of labour intensive methods to create Work Opportunities (WOs), Services and Assets.
- The three core performance areas of the programme are **employment creation, income support and development of community assets and provision of services.**
- **Infrastructure, Environment and Culture, Social and Non-State** sectors are all contributing to the overall objective of the programme through various programmes and projects implemented
- **Skills development and training** are important aspects of this programme to ensure capacity development of participants
- The Province has a set target of **220 575 Work Opportunities** over the 5 year Phase IV period which commenced in 2019- 2024.
- The Provincial target for the current financial year 2021/22 is **44 180 work opportunities.**



7. EXPANDED PUBLIC WORKS PROGRAMME (EPWP)...

FINANCIAL YEAR	INFRASTRUCTURE SECTOR TARGET	ENVIRONMENT & CULTURE SECTOR TARGET	SOCIAL SECTOR TARGET	TOTAL TARGET
2019/2020	21 832	6 562	13 697	42 052
2020/2021	22 571	6 723	14 028	43 322
2021/2022	23 254	6 869	14 057	44 180
2022/2023	23 927	7 030	14 104	45 057
2023/2024	24 669	7 089	14 167	45 925
TOTALS	116 253	34 270	70 051	220 575

55% of all work opportunities created should be **women**, **55%** youth and **2%** persons with disabilities.



8. CONCLUSION

- ✓ Private Sector has committed **R335 billion** in support of the 3 gazetted infrastructure projects emanating from the commitments made at the Presidential Investment Conferences;
- ✓ A total **R127,5 billion** is required to meet the infrastructure interventions identified in the BFI and MERRP.
- ✓ These infrastructure programmes and projects will contribute towards **inclusive economic growth and creation of 163 541 jobs**. The additional jobs (163 541 – 116 253) will be created during EPWP Phase IV and beyond.
- ✓ A total of **R8,1 billion** has been committed over the current MTEF to facilitate implementation of this catalytic projects.
- ✓ Mpumalanga needs more infrastructure than Government can deliver hence the need to mobilise alternative financial resources to bridge the **R113,5 billion** funding gap.





THANK YOU
DANKIE
REA LEBOHA



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ENKOSI

HI NKHENSILE
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