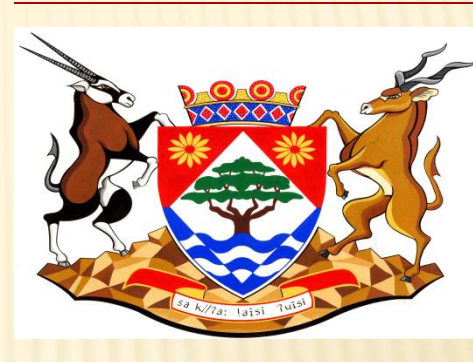


# COGHSTA



## Key Interventions to Improve the Financial State of Municipalities

***THEME: ENSURING CAPABLE AND FINANCIALLY SOUND MUNICIPALITIES***

Virtual Provincial Week

Date: 26 – 30 October 2020

# CONTENTS



- ❖ Purpose
- ❖ Overall functional Councils;
- ❖ Reviewed Staff Establishments;
- ❖ Appointment of Senior Officials;
- ❖ Disciplinary Cases / Suspensions
- ❖ Expiry of Fixed Term Contracts
- ❖ MIG Expenditure
- ❖ Status of IDPs
- ❖ Status of LUMS & SDFS
- ❖ GovChat
- ❖ Status of CWP
- ❖ Challenges & Support Provided;
- ❖ Conclusion

# PURPOSE



To inform the **NCOP** of the Key Interventions to Improve the Financial State of Municipalities.

# OVERVIEW OF FUNCTIONAL MUNICIPAL COUNCILS



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- ❑ All **29** municipal councils from the 31 are functional;
- ❑ 2 of the Municipal Councils have been dissolved and are under Administration – **Renosterberg (sec 139(1)(c) & 139(5))** and **Phokwane sec 139(1)(c)**. Some councillors in both municipalities are challenging the dissolution;
- ❑ By-elections are scheduled to take place on the **11 November 2020** in **8 municipalities**;
- ❑ All wards in both **Renosterberg (4)** and **Phokwane (10)** and **1 ward** each in the other **6 municipalities** – **Hantam, Khai Ma, Ubuntu, Kai !Garib, Tsantsabane** and **Dawid Kruiper**



# STAFF ESTABLISHMENTS



## 17 OF THE 31 MUNICIPALITIES REVIEWED THEIR STAFF ESTABLISHMENTS

- ✘ Frances Baard DM – 25 May 2015
- ✘ Karoo Hoogland LM - 09 Dec 2015

### ✘ **No Reviews in 2016**

- ✘ Namakhoi LM – 14 June 2017
- ✘ Emthanjeni LM - 01 Dec 2017

### ✘ **No Reviews in 2018**

- ✘ Gamagara LM – 27 March 2019
- ✘ Pixley Ka Seme DM – 28 May 2019
- ✘ Ubuntu LM - 30 May 2019
- ✘ **Joe Morolong LM – 31 May 2019**

### **Reviews 2019**

- ✘ Siyathemba LM - 14 Aug 2019
- ✘ Kgatelopele LM – 29 Oct 2019
- ✘ Thembelihle LM - 13 Dec 2019

### **Reviews 2020**

- ✘ Hantam LM – 20 February 2020
- ✘ Kai Garib LM - 28 February 2020
- ✘ Renosterberg LM - 28 Feb 2020
- ✘ Richtersveld LM – 09 June 2020
- ✘ Kamiesberg LM – 24 June 2020
- ✘ ZF Mgcawu DM – 29 June 2020

## OVERALL REVIEWS BWTN 2016 – 2020 = 15 MUNICIPALITIES

**2 – 2015; 2 – 2017; 7-2019 & 6 – 2020**

# OVERVIEW: APPOINTMENT OF SENIOR MANAGERS



- ✘ Based on the municipal organograms in the province there are **145** Senior Management positions.
- ✘ There are currently **109 (75%)** filled posts and **36 (33%)** vacant posts;
- ✘ Current positions filled by **women 25 (23%)**;
- ✘ **3** MM, **9** CFO, **0** Technical Services, **8** Corporate Services, **2** Town Planners, **2** Community Services and **1** other senior managers.

# PROVINCIAL OVERVIEW: STATUS OF APPOINTMENT OF SENIOR MANAGERS



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	<b>Municipal Manager</b>	<b>Chief Financial Officer</b>	<b>Dir/ Man Technical Services/ Engineering</b>	<b>Dir/ Man Corporate Services</b>	<b>Dir /Man Town/ Development Planning</b>	<b>Dir/Man Community Services</b>
<b>Total No. of posts</b>	<b>31</b>	<b>31</b>	<b>28</b>	<b>28</b>	<b>8</b>	<b>11</b>
<b>Total No. filled</b>	<b>25</b>	<b>26</b>	<b>20</b>	<b>22</b>	<b>6</b>	<b>8</b>
<b>Total No. Vacant</b>	<b>6</b>	<b>5</b>	<b>8</b>	<b>6</b>	<b>2</b>	<b>3</b>
<b>Total No. filled by Women</b>	<b>3</b>	<b>9</b>	<b>0</b>	<b>8</b>	<b>2</b>	<b>2</b>



# DISTRICTS OVERVIEW: APPOINTMENT OF SENIOR MANAGERS



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- ✘ Total number of Posts in **FB District** is 26 with 16 posts filled and 11 vacancies. 10/16 posts are filled by women resulting in 63% representation. 1 MM, 2 CFOs and 1 Technical manager on special leave;
- ✘ Total number of Posts in **JTG District** is 22 with 21 posts filled. 6/22 posts are filled by women resulting in 27% representation;
- ✘ Total number of Posts in **Namakwa District** is 27 with 21 posts filled and 7 vacancies. 01/27 posts are filled by women resulting in 0,4% representation;
- ✘ Total number of Posts in **PKS District** is 36 with 28 posts filled and 8 vacancies. 03/36 posts are filled by women resulting in 0,083% representation; and
- ✘ Total number of Posts in **ZF Mgcawu District** is 26 with 23 posts filled and 3 vacancies. 05/26 posts are filled by women resulting in 19% representation.



# STATUS QUO ON THE APPOINTMENT OF TOP 6 SENIOR MANAGERS (FRANCES BAARD DISTRICT)

	Municipal Manager	Chief Financial Officer	Dir/ Man Technical Services/ Engineering	Dir/ Man Corporate Services	Dir /Man Town/ Dev Planning	Dir/Man Community Services	Filled/ Total	% Filled
Frances Baard DM	Filled	Vacant	Vacant	Filled	Vacant	N/A	02/05	40%
Sol Plaatje LM	Filled	Filled	Filled	Filled	Filled	Filled	06/06	100%
Phokwane LM	Vacant	Vacant	Vacant	Filled Suspension	Vacant	N/A	01/05	20%
Magareng LM	Filled	Filled	Vacant	Filled	N/A	Vacant	03/05	60%
Dikgatlong LM	Vacant Advertised	Filled Suspended	Filled Suspended	Filled	N/A	Vacant	03 / 05	60%
Total Number of Posts	5	5	5	5	3	3	26	
Filled	3	3	2	5	1	1	15	61%
Vacant	2	2	3	0	2	2	11	38%

Total number of posts in FB District is 26 with 16 posts filled and 11 vacancies. 10/16 posts are filled by women resulting in 63% representation.

# STATUS QUO ON THE APPOINTMENT OF TOP 6 SENIOR MANAGERS (J. T. GAETSEWE DISTRICT)

	Municipal Manager	Chief Financial Officer	Dir/ Man Technical Services/ Engineering	Dir/ Man Corporate Services	Dir /Man Town/ Development Planning	Dir/Man Community Services	Filled/Total	% Filled
John Taolo Gaetsewe DM	Filled	Filled	Filled	Filled	N/A	Filled	05/05	100%
Ga-Segonyana LM	Filled	Filled	Filled	Filled	N/A	Filled	05/05	100%
Gamagara LM	Filled	vacant	Filled	Filled	Filled	Filled	05/06	83%
<b>Joe Morolong</b>	<b>Filled</b>	<b>Filled</b>	<b>Filled</b>	<b>Filled</b>	<b>Filled</b>	<b>Filled</b>	<b>06/06</b>	<b>100%</b>
Total Number of Posts	4	4	4	4	2	4	22	100%
Filled	4	3	4	4	2	4	21	95%
Vacant	0	1	0	0	0	0	1	

Total number of posts in JTG District is **22** with **21** posts filled and **1** vacant.  
6/22 posts are filled by women resulting in 27% representation.



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# STATUS QUO ON THE APPOINTMENT OF TOP 6 SENIOR MANAGERS (NAMAKWA DISTRICT)

	Municipal Manager	Chief Financial Officer	Dir/ Man Technical Services/ Engineering	Dir/ Man Corporate Services	Dir /Man Town/ Development Planning	Dir/Man Community Services	Filled/Total	% Filled
Namakwa DM	Filled	Filled	N/A	Filled	Filled	N/A	04/04	100%
Nama-Khoi LM	Filled	Vacant	Filled	Vacant	N/A	Vacant	02/05	40%
Richtersveld LM	Filled	Filled	Filled	Vacant	N/A	N/A	03/04	75%
Hantam LM	Filled	Filled	Filled	N/A	N/A	N/A	03/03	100%
Karoo Hoogland LM	Filled	Filled	Filled	N/A	N/A	N/A	03/03	100%
Khai-Ma LM	Filled	Filled	Filled	Filled	N/A	N/A	04/04	100%
Kamiesberg LM	Filled	Filled	Vacant	Vacant	N/A	N/A	02/04	50%
Total Number of Posts	7	7	6	5	1	1	27	
Filled	7	6	5	2	1	0	21	78%
Vacant	0	1	1	3	0	1	6	22%

Total number of posts in Namakwa District is 27 with 21 posts filled and 6 vacancies.

01/27 posts are filled by women resulting in 0,4% representation.



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# STATUS QUO ON THE APPOINTMENT OF TOP 6 SENIOR MANAGERS (ZF MGCWU DISTRICT)

	Municipal Manager	Chief Financial Officer	Dir/ Man Technical Services/ Engineering	Dir/ Man Corporate Services	Dir /Man Town/ Development Planning	Dir/Man Community Services	Filled/Total	% Filled
ZF Mgcawu DM	Filled	Filled	N/A	Filled	N/A	N/A	03/03	100%
Dawid Kruiper LM	Filled	Filled	Filled	Filled	Filled	Filled	06/06	100%
!Kheis LM	Filled	Filled	Filled	Vacant	N/A	Filled	04/05	80%
Kai! Garib LM	Vacant	Filled	Filled	Filled	Filled	N/A	04/05	80%
Tsantsabane LM	Filled	Filled	Vacant	Filled	N/A	N/A	03/04	75%
Kgatelopele LM	Filled	Filled	Filled	N/A	N/A	N/A	03/03	100%
Total Number of Posts	6	6	5	5	2	2	26	
Filled	5	6	4	4	2	2	23	88%
Vacant	1	0	1	1	0	0	3	12%

Total number of posts in ZF Mgcawu District is 26 with 23 posts filled and 3 vacancies. 05/26 posts are filled by women resulting in 19% representation.



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# STATUS QUO ON THE APPOINTMENT OF TOP 6 SENIOR MANAGERS (PIXLEY KA SEME DISTRICT)

	Municipal Manager	Chief Financial Officer	Dir/ Man Technical Services/ Engineering	Dir/ Man Corporate Services	Dir /Man Town/ Development Planning	Dir/Man Community Services	Filled/Total	% Filled
Pixley Ka Seme DM	Filled	Filled	Vacant	Filled	N/A	N/A	03/04	75%
Ubuntu LM	Vacant	Filled	Vacant	Filled	N/A	N/A	02/04	50%
Umsobomvu LM	Filled	Filled	Filled	Filled	N/A	N/A	04/04	100%
Emthanjeni LM	Filled	Filled	Filled	Filled	N/A	Filled	05/05	100%
Kareeberg LM	Vacant	Filled	N/A	Filled	N/A	N/A	02/03	67%
Siyacuma LM	Vacant	Filled	Filled	Filled	N/A	N/A	03/04	75%
Siyathemba LM	Filled	Filled	Filled	Vacant	N/A	N/A	03/04	75%
Renosterberg LM	Filled	Vacant	Vacant	Vacant	N/A	N/A	01/04	25%
Thembelihle LM	Filled	Filled	Filled	Filled	N/A	N/A	04/04	100%
Total Number of Posts	9	9	8	9	0	1	36	
Filled	6	8	5	7	0	1	28	78%
Vacant	3	1	3	2	0	0	9	22%

Total number of Posts in PKS District is 36 with 28 posts filled and 9 vacancies. 03/36 posts are filled by women resulting in 0,083% representation.



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# DISCIPLINARY CASES/SUSPENSION



Municipality	Designation	Reason for suspension / DC	Type of Misconduct (e.g. Fraud, Theft)	Date of suspension	Status quo
Dikgatlong	CFO	Special leave	Alleged maladministration	Oct 2018	The disciplinary cases is in proses,( mediation)
	Dir: Tech Services	Special leave	Alleged maladministration	Oct 2018	
Sol Plaatje	Municipal Manager	Special leave	Sec. 106 Investigation	July 2018	Section 106 Report was interdicted.
	CFO	Special leave	Sec. 06 Investigation	July 2018	
Phokwane	Dir: Corporate Services	Suspension	Insubordination and undermining the intervention	Nov 2019	Hearing 30 October 2020
	Dir: Comm & Dir: Technical services	Termination of contract	Termination of contract	April 2019	Arbitration

# END OF FIXED TERM EMPLOYMENT CONTRACTS 2020 – 2021



District	Municipality	Post	Termination Date
John Taolo Gaetsewe District	JTG DM	Chief Financial Officer	30/06/2021
		Director: Community Services	30/06/2021
		Director: Corporate Services	31/08/2021
	Ga-Segonyana	Director; Technical Services	31/01/2021
Namakwa District	Nama-Khoi	Municipal Manager	30/06/2021
	Karoo Hoogland	Chief Financial Officer	30/06/2021
Frances Baard District	Sol Plaatje	Municipal Manager	<b>31/12/2021</b> After the LG - Elections



# MIG OVERALL EXPENDITURE SUMMARY AS END SEPTEMBER 2020



- ✘ Provincial Total Allocation: R 441 859 000,00
- ✘ Total Transfer: R 134 579 000,00
- ✘ Total Expenditure: R 50 578 235,15
- ✘ Percentage of Transfer Spent: 38%
- ✘ **Percentage of Allocation Spent: 11%**
- ✘ Balance of Allocation: R 391 280 764,85



# DISTRICTS OVERVIEW: MIG EXPENDITURE END SEPT 2020



<b>DISTRICT</b>	<b>MIG Allocation 2020/21</b>	<b>Amount transferred</b>	<b>Actual expenditure approved on MIG-MIS</b>	<b>% of transferred spent</b>	<b>% of allocation spent</b>
Frances Baard	R 56 653 000,00	R 17 500 000,00	R 6 708 495.94	38%	12%
J.T. Gaetsewe	R 124 385 000,00	R 40 810 000,00	R 10 529 014,39	26%	8%
Namakwa	R 62 423 000,00	R 20 853 000,00	R 12 429 880,99	60%	20%
Pixley KS	R 107 696 000,00	R 27 000 000,00	R 7 130 993,32	26%	7%
Z.F. Mgcawu	R 90 702 000,00	R 28 416 000,00	R 13 779 850.51	48%	15%

# FB DISTRICT MIG EXPENDITURE AT END SEPT 2020



## MIG: Reported expenditure as at end **Sept 2020**

Municipality	MIG Allocation 2020/2021	Amount transferred	Actual expenditure approved on MIG-MIS	% of transferred spent	% of allocated spent	Balance of allocation	Comments as on 8 Sept 2020
Sol Plaatje						R 0,00	
Dikgatlong	R 19 422 000,00	R 10 000 m	R 269 174,44	3%	1%	R 19 152 825,56	Did not report on the MIS for Sept 2020.
Magareng	R 11 119 000,00	R 2 500 m	R 0,00	0%	0%	R 11 119 000,00	Reported R0,00 on the MIS for Sept 2020.
Phokwane	R 26 112 000,00	R 5 000 m	R 6 439 321,50	129%	25%	R 19 672 678,50	Reported on the MIS for Sept 2020.
<b>Total:</b>	<b>R 56 653 000,00</b>	<b>R 17 500 m</b>	<b>R 6 708 495,94</b>	<b>38%</b>	<b>12%</b>	<b>R 56 383 825,56</b>	

# JTG DISTRICT MIG EXPENDITURE AT END SEPT 2020



## MIG: Reported expenditure as at end **Sept 2020**

Municipality	MIG Allocation 2020/2021	Amount transferred	Actual expenditure approved on MIG-MIS	% of transferred spent	% of alloc spent	Balance of allocation	Comments as on 8 October 2020
Joe Morolong	R 59 628 m	R 19 810 m	R 4 930 665,67	25%	8%	R 59 628 000,00	Reported on the MIS for Sept 2020. Sesipi Water exp rejected due to incomplete doc upload / retention.
Ga-Segonyana	R 52 954 m	R 17 000 m	R 5 598 348,72	33%	11%	R 50 626 000,00	Did not report on the MIS for Sept 2020 due to fire at offices.
Gamagara	R 11 803 m	R 4 000 m	R 0,00	0%	0%	R 11 803 000,00	Did not report on the MIS for Sept 2020.
<b>Total:</b>	<b>R 124 385 m</b>	<b>R 40 810m</b>	<b>R 10 529 014,39</b>	<b>26%</b>	<b>8%</b>	<b>R 113 855 985,61</b>	

# MIG EXPENDITURE AT END SEPTEMBER 2020



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## NAMAKWA MIG: Reported expenditure as at end September 2020

Municipality	MIG Allocation 2020/2021	Amount transferred	Actual expenditure approved on MIG-MIS	% of transferred spent	% of alloc spent	Balance of allocation	Comments as on 8 October 2020
Richtersveld	R 7 321 000,00	R 2 000 000,00	R 0,00	0%	0%	R 7 321 000,00	Did not report on the MIS.
Nama Khoi	R 22 024 000,00	R 2 824 000,00	R 1 044 250,37	37%	5%	R 20 979 749,63	Reported on the MIS for Sept 2020.
Kamiesberg	R 7 534 000,00	R 6 000 000,00	R 3 854 061,11	64%	51%	R 3 679 938,89	Provincial Office again uploaded the docs for the LM in order to report on the MIS for Sept 2020.
Hantam	R 9 726 000,00	R 3 779 000,00	R 4 366 268,65	116%	45%	R 5 359 731,35	Reported on the MIS for Sept and Aug exp rejected, now also reported.
Karoo Hoogland	R 8 065 000,00	R 4 250 000,00	R 3 165 300,86	74%	39%	R 4 899 699,14	Reported for Sept 2020 on the MIS.
Khai-Ma	R 7 753 000,00	R 2 000 000,00	R 0,00	0%	0%	R 7 753 000,00	Did not report on the MIS.
<b>Total:</b>	<b>R 62 423 000,00</b>	<b>R 20 853 000,00</b>	<b>R 12 429 880,99</b>	<b>60%</b>	<b>20%</b>	<b>R 49 993 119,01</b>	



# MIG EXPENDITURE AT END SEPTEMBER 2020



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## PIXLEY KA SEME MIG: Reported expenditure as at end September 2020

Municipality	MIG Allocation 2020/2021	Amount transferred	Actual expenditure approved on MIG-MIS	% of transferr ed spent	% of alloc spent	Balance of allocation	Comments as on 8 October 2020
Ubuntu	R 9 934 000,00	R 2 000 000,00	R 0,00	0%	0%	R 9 934 000,00	Reported R0.00 for Sept 2020 on the MIS.
Umsobomvu	R 11 443 000,00	R 3 000 000,00	R 1 832 128,79	61%	16%	R 9 610 871,21	Reported on the MIS for Sept 2020.
Emthanjeni	R 12 106 000,00	R 5 000 000,00	R 4 562 418,38	91%	38%	R 7 543 581,62	Reported PMU exp on the MIS for Sept 2020, but not signed off by the CFO.
Kareeberg	R 8 016 000,00	R 3 500 000,00	R 0,00	0%	0%	R 8 016 000,00	Did not report on the MIS.
Renosterberg	R 18 962 000,00	R 1 500 000,00	R 0,00	0%	0%	R 18 962 000,00	Did not report on the MIS.
Thembelihle	R 20 917 000,00	R 5 000 000,00	R 736 446,15	15%	4%	R 20 180 553,85	Reported on the MIS for Sept 2020
Siyathemba	R 9 794 000,00	R 3 000 000,00	R 0,00	0%	0%	R 9 794 000,00	Did not report on the MIS.
Siyancuma	R 16 524 000,00	R 4 000 000,00	R 0,00	0%	0%	R 16 524 000,00	Did not report on the MIS.
<b>Total:</b>	<b>R 107 696 000,00</b>	<b>R 27 000 000,00</b>	<b>R 7 130 993,32</b>	<b>26%</b>	<b>7%</b>	<b>R 100 565 006,68</b>	

# MIG EXPENDITURE AT END SEPTEMBER 2020



## Z. F. Mgcawu MIG: Reported expenditure as at end Sept 2020

Municipality	MIG Allocation 2020/2021	Amount transferred	Actual expenditure approved on MIG-MIS	% of transferred spent	% of alloc spent	Balance of allocation	Comments as on 8 October 2020
Kai! Garib	R 22 290 m	R 4 302 m	R 4 566 771,57	106%	20%	R 17 723 228,43	Reported on the MIS for Sept 2020. PMU budget not appraised yet.
! Kheis	R 19 980 m	R 6 445 m	R 0,00	0%	0%	R 19 980 000,00	Sept 2020 - Reported on the MIS R0.00. Indicated that they have exp but the system does not allow due to exp over allowed values. Requested the LM to submit all documents in order to do reconciliation and assist accordingly. Gariep bulk water to be finalised on the MIS registration.
Tsantsabane	R 15 466 m	R 3 000 m	R 2 469 345,75	82%	16%	R 12 996 654,25	Reported on the MIS for Sept 2020
Kgatelopele	R 8 020 m	R 5 785 m	R 4 531 061,40	78%	56%	R 3 488 938,60	Reported for Sept with same problem as Aug, finally LM manage to understand correct exp.
Dawid Kruiper	R 24 946 m	R 8 884 m	R 2 212 671,79	25%	9%	R 22 733 328,21	Reported for Sept 2020 on the MIS. PMU budget not appraised yet.
<b>Total:</b>	<b>R 90 702 m</b>	<b>R 28 416 m</b>	<b>R 13 779 850,51</b>	<b>48%</b>	<b>15%</b>	<b>R 76 922 149,49</b>	

# STATUS OF IDPS



- ✘ **12** municipalities tabled their draft IDP review by the **31 March 2020**;
- ✘ **2** municipalities tabled their draft reviewed IDPs in **April 2020**;
- ✘ **16** municipalities tabled their draft reviewed IDP in **May 2020**;
- ✘ **30** Municipalities has adopted their reviewed IDPs by the end of **June 2020**;
- ✘ Due to political instability, Phokwane municipality did not tabled its draft reviewed IDP and their final IDP review was adopted on the 27 July 2020 together with the budget by the Provincial Executive Council; and
- ✘ All local municipalities submitted their IDP process plans by the **31 August 2020**.



# STATUS OF LAND USE MANAGEMENT SCHEMES (LUMS) AND SPATIAL DEVELOPMENT FRAMEWORKS (SDF)



## Land Use Management Schemes

- ✘ 6 municipalities have LUMS that are SPLUMA compliant
- ✘ 6 municipalities are currently finalising the development of LUMS
- ✘ 14 LM are still using Town Planning & Township Ordinance 15 of 1986
- ✘ 6 municipalities are still using NC Planning and Development Act [**In process of being repealed**];
- ✘ 14 municipalities secured funding for development of LUMS from DALRRD

## Spatial Development Framework

- ✘ 22 municipalities have SDF - 4 LMs have no SDF Siyathemba [**waiting for adoption & gazetting**], Siyancuma, Thembelihle & Ubuntu [**No budget**];
- ✘ SDF of 8 Municipalities are SPLUMA compliant;
- ✘ SDF of 3 Municipalities are partially SPLUMA compliant [**Tsantsabane, Dikgatlong & Magareng**];
- ✘ SDF of 15 Municipalities are not SPLUMA compliant;
- ✘ 8 municipalities are currently reviewing their SDF.





- ❖ The province was selected as one of the pilots for the implementation of Govchat.
- ❖ To date only 4 municipalities responded and went live just before the lock down.
- ❖ The pilot municipalities are not utilizing Govchat optimally and we have requested refresher training for the pilot sites.
- ❖ We have targeted 6 more municipalities for this financial year to be trained and to go live on Govchat in the last quarter of the financial year.
- ❖ All 4 municipalities on Govchat but information related to service delivery personnel needs to be loaded and municipalities are slow in their responses with the information.

# CWP Participation Per site



District	Municipality / Ward	Youth	Women	PWD	Total
		July - Sep	Jul - Sep	Jul - Sep	Jul - Sep
<b>Frances Baard</b>	Dikgatlong	411	1036	45	1492
	Magareng	379	875	42	1296
	Phokwane	498	957	30	1485
	Sol Plaatje	490	863	41	1394
<b>Pixley-ka- Seme</b>	Emthanjeni	301	680	25	1006
	Kareeberg	301	613	31	945
	Renosterberg	215	658	37	910
	Siyancuma	168	275	6	449
	Siyathemba	123	261	31	415
	Thembelihle	143	315	34	492
	Ubuntu	397	828	12	1237
	Umsobomvu	277	412	9	698

# CWP Participation Per site



District	Municipality / Ward	Youth	Women	PWD	Total
		Jul - Sep	Jul - Sep	Jul - Sep	Jul - Sep
Namakwa	Hantam	226	362	15	603
	Kamiesberg	118	269	14	401
	Karoo Hoogland	125	199	16	340
	Khai-Ma	93	534	52	679
	Nama Khoi	156	403	24	583
	Richtersveld	76	541	7	624
ZF Mgcawu	Dawid Kruiper	413	815	60	1288
	!Kheis	256	527	61	844
	Kai !Garib	196	619	59	874
	Kgatelopele	352	794	68	1214
	Tsantsabane	160	348	7	515
John Taolo Gaetsewe	Gamagara	333	733	24	1090
	Ga-Segonyana	167	427	6	600
	Joe Morolong	381	1349	14	1744

# CHALLENGES & SUPPORT PROVIDED

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- ✘ A dip in revenue since lockdown as residents were unable to pay due to the hard lock down;
- ✘ Inability to pay and/or honour agreements with third parties (Eskom, Waterboards etc) and other operational expenses due to COVID;
- ✘ Recent Service Delivery protests due to Eskom power cuts to municipalities who did not honour payment agreements;
- ✘ Ward committees, councillor meets the ward and Council meets the people programmes disrupted due to the COVID 19.
- ✘ Extension sought from bargaining council agreements to honour increases of municipal employees;
- ✘ Municipalities advised to implement innovative measures to communicate with communities e.g. WhatsApp / GovChats;
- ✘ Electronic platforms, print media etc used during IDP consultation process in the hard lock down period.



# CHALLENGES & SUPPORT PROVIDED

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- ✘ C - 19 relief funds was minimal and strained the already meagre financial position of municipalities who had to take preventative measures for the spread of the virus.
- ✘ Some municipalities unable to use ICT platforms due to location in restrictive sensitive technology (SKA), its rural nature, lack of hardware, lack of connectivity and the lack of data of residents to lock in;
- ✘ Water provision & related costs to provide services through a third party as cost of the service per capita is unaffordable to the communities e.g. in Namakhoi the cost of water per kl is R19.00;
- ✘ Dilapidated bulk and internal infra-structure continues to add to revenue losses.
- ✘ Application and/or Motivation for repurposing any underutilized MIG funds through DDM approach declined;
- ✘ SALGA supported CoGHSTA with engagement with MMs and Councillors through the boardroom & virtual facilities during C-19;

# CHALLENGES & SUPPORT PROVIDED

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- ✘ Changing of priority projects due to COVID - 19, as such some projects are in process of registration;
- ✘ Late implementation of projects;
- ✘ Delayed projects implementation as a result of challenges with supply of material due to high demand;
- ✘ Poor planning and delayed SCM processes still remains a challenge;
- ✘ Municipalities unable to attract suitable candidates to be appointed on vacant posts for the remaining 2 years of the term of council.
- ✘ Engagements with municipalities to address poor performance on the grant;
- ✘ Municipalities not compliant with reporting of MIG projects were issued with non - compliance letters as well as letters of intention to withhold the second tranche;
- ✘ Acting and secondments have been recommended to fill the vacancies.

# CHALLENGES & SUPPORT PROVIDED

- × MIG 2020/21 Framework amended to cater for emergency projects on
  - × **10% of allocation: Repairs & Refurbishment of water infrastructure**
  - × **10% of allocation: Sanitization and PPE provision.**
- × Not all municipalities responded to the open invitation for support;
- × Some LMs have cited their plans to complete current projects with their allocations as funds are not sufficient / Utilize Disaster funds to address the Sanitization
- × The department & DBSA has collaborated to assist LM's with
  - + **Planning**
  - + **Revenue Enhancement**
  - + **Asset Management**
- × DBSA to appoint service providers to assist municipalities on the above identified challenges.
- × Invitation issued for municipalities to submit emergency projects for evaluation of support;

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***KE A LEBOGA***

***THANK YOU***

***ENKOSI***

***DANKIE***