



Province of the  
**EASTERN CAPE**  
PROVINCIAL TREASURY

# NCOP PROVINCIAL WEEK

## MUNICIPAL FINANCIAL GOVERNANCE

**Virtual Meeting: 27 Oct 2020**



**VISION:** We envision a prosperous province supported by sound financial and resource management.



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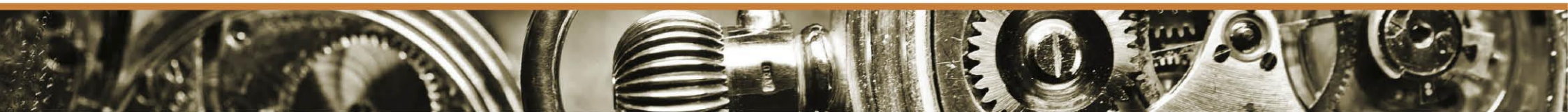
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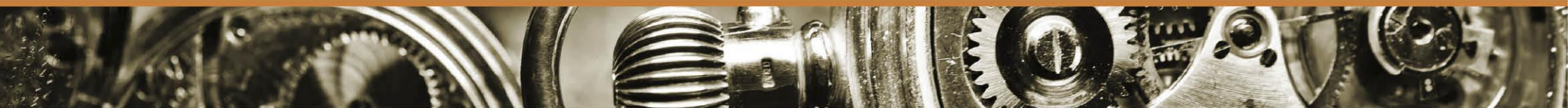
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## CAPITAL GRANTS ROLL-OVER PROCESS : 30 AUGUST 2020



# CONDITIONAL INFRASTRUCTURE GRANTS PROVINCIAL OVERVIEW

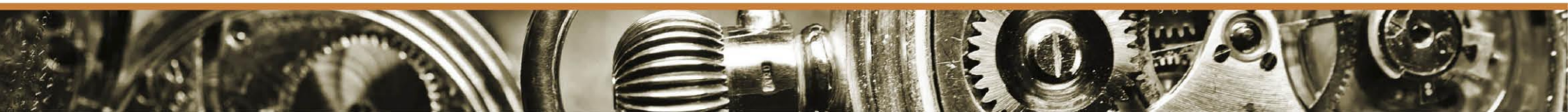
Code	Municipal name	Unspent		Code	Municipal name	Unspent	
		Amounts	%			Amounts	%
BUF	Buffalo City	311 160	20,51%	EC131	Inxuba Yethemba	0	0,00%
NMA	Nelson Mandela Bay	501 962	33,09%	EC134	Intsika Yethu	8 388	0,55%
		<b>813 122</b>	<b>53,61%</b>	EC136	Emalahleni	0	0,00%
EC101	Dr Beyers Naude	866	0,06%	EC137	Engcobo	17 362	1,14%
EC102	Blue Crane Route	807	0,05%	EC137	Sakhisizwe	1 104	0,07%
EC104	Makana	21 291	1,40%	EC139	Enoch Mgijima	42 719	2,82%
EC105	Ndlambe	913	0,06%	DC13	Chris Hani District Municipality	65 770	4,34%
EC106	Sundays River Valley	1 403	0,09%			<b>135 343</b>	<b>8,92%</b>
EC108	Kouga	26 861	1,77%	EC141	Elundini	94	0,01%
EC109	Koukamma	6 857	0,45%	EC142	Senqu	1 535	0,10%
DC10	Sarah Baartman District Municipality	1 389	0,09%	EC145	Walter Sisulu	7 724	0,51%
		<b>60 387</b>	<b>3,98%</b>	DC14	Joe Gqabi District Municipality	9 577	0,63%
EC121	Mbhashe	7 948	0,52%			<b>18 930</b>	<b>1,25%</b>
EC122	Mnquma	0	0,00%	EC153	Inquza Hills	12 728	0,84%
EC123	Great Kei	6 186	0,41%	EC154	Port St Johns	14 883	0,98%
EC124	Amahlathi	30 514	2,01%	EC155	Nyandeni	834	0,05%
EC126	Ngqushwa	7 927	0,52%	EC156	Mhlontlo	26	0,00%
EC129	Raymond Mhlaba	534	0,04%	EC157	King Sabata Dalindyebo	1 602	0,11%
DC12	Amatole District Municipality	1 116	0,07%	DC15	O.R. Tambo District Municipality	317 468	20,93%
		<b>54 225</b>	<b>3,57%</b>			<b>347 541</b>	<b>22,91%</b>
				EC441	Matatiele	0	0,00%
				EC442	Umzimvubu	4 027	0,27%
				EC443	Mbizana	6 901	0,45%
				EC444	Ntabankulu	0	0,00%
				DC44	Alfred Nzo District Municipality	76 322	5,03%
						<b>87 250</b>	<b>5,75%</b>
						<b>1 516 798</b>	

- ❑ The Metro has contributed 53.6% of the total unspent funds (R1.5 billion) in the province, during 2019/20;
- ❑ Makana has contributed 1.4% of the total unspent funds (R1.5 billion) in the province, during 2019/20;
- ❑ Details of unspent grants are reflected on the following slides.

# NMBM - UNSPENT CONDITIONAL ALLOCATIONS (2019/20)

Metro	Grant	Total Available 2019/20	ADJUSTED BUDGET	REVISED BUDGET	Expenditure end June 2020	Exp. % of total allocation	Total Unspent
NMBM	Public Transport Network Grant	298 143		298 143	298 143	100,00%	0
	Expanded Public Works Programme Integrated Grant (Municipality)	8 950		8 950	8 950	100,00%	0
	Urban Settlement Development Grant (USDG)	975 685		975 685	660 941	67,74%	314 744
	Neighbourhood Development Partnership Grant (NDPG) S5B	30 000	-5 000	25 000	25 000	100,00%	0
	Municipal Disaster Grant (Emergency Drought Relief)- Rollover 2018/19	200 000		200 000	12 782	6,39%	187 218
		<b>1 512 778</b>	<b>-5 000</b>	<b>1 507 778</b>	<b>1 005 816</b>	<b>66,71%</b>	<b>501 962</b>

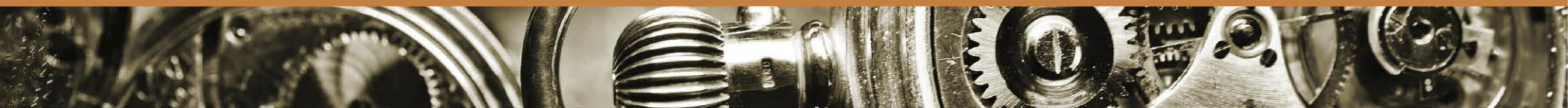
- ❑ The Metro has applied for rollover for USDG & MDRG as detailed in the table above;
- ❑ Outcomes of rollover application was sent to the Metro on 23<sup>rd</sup> October 2020, the R501.9 million has been rejected due to the following:
  - Vacancy of City Manager for more that 6 months or acting for more than 12 months;
  - Municipal Disaster Grant was the rollover from 2018/19, rollover of a rollover is not approved in terms of MFMA 99;



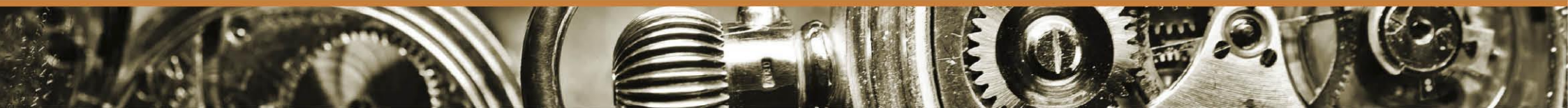
# MAKANA - UNSPENT CONDITIONAL ALLOCATIONS (2019/20)

Municipality	Grant	Total Available 2019/20	Expenditure end June 2020	Exp. % of total allocation	Balance of total allocation
Makana	Municipal Infrastructure Grant (MIG)	24 399	16 746	68,63%	7 653
	Expanded Public Works Programme Integrated Grant (Municipality)	1 131	1 131	100,00%	0
	Integrated National Electrification Programme Grant (Municipal)	5 643	4 892	86,69%	751
	Water Services Infrastructure Grant (Schedule 5B)	20 000	8 618	43,09%	11 382
	Municipal Disaster Relief Grant	1 639	134	8,18%	1 505
		<b>52 812</b>	<b>31 521</b>	<b>59,69%</b>	<b>21 291</b>

- ❑ Makana LM has applied for rollover for MIG, INEP, WSIG & MDRG as detailed in the table above;
- ❑ Outcomes of rollover application was sent to the Municipality on 23<sup>rd</sup> October 2020, the R2.1 million has been rejected due to the following:
  - INEP (R751 thousand) was the rollover from 2018/19, rollover of a rollover is not approved in terms of MFMA 99 ;
  - WSIG (R1.3 million) unspent amount was more than 50% of the total allocation;

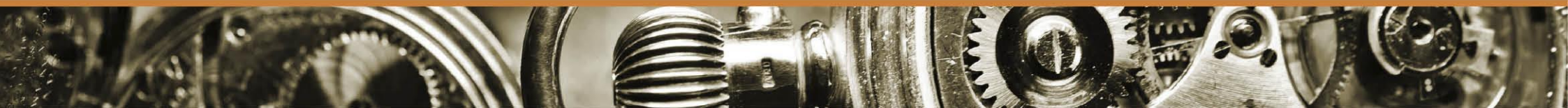


## 2020/21 MTREF BUDGET ASSESSMENT OUTCOMES



# 2020/21 MTREF BUDGET - OUTCOMES

- ❑ The status after the assessments of the adopted 2020/21 MTREF budgets was that the province had thirty funded budgets while nine (9) are in an unfunded position.
- ❑ The nine (9) municipalities which adopted unfunded budgets were
  - Amahlathi LM; Raymond Mhlaba LM;
  - Amathole DM; Inxuba Yethemba LM;
  - Sakhisizwe LM; Enoch Mgijima LM;
  - Elundini LM; Walter Sisulu LM; and
  - Dr. Beyers Naude LM.
- ❑ Both Makana LM and Nelson Mandela Bay Metro adopted funded 2020/21 budgets.
- ❑ Makana LM Budget is funded primarily as a result of having repayment plans approved by the Council are in place for its major creditors with Eskom as one of them and the financial position of the municipality remains precarious. The municipality is adhering to the payment plans to the extent that interest is considered by Eskom as this was one of the conditions
- ❑ The 2020/21 MTREF budget of the Metro was assessed to be funded with the surplus/reserves of R867 million in the 2020/21 financial year, R400 million in the 2021/22 and R169 million in the 2022/23 financial year
- ❑ The declining trend on the level of surpluses suggest that sustainability of the budget will be under pressure with all the ratios showing a sign of deterioration. The cash coverage is projected to decrease from 4.2 months reported from 2018/19 to a lesser cash coverage of 3.4 months projected in the 2021 MTREF budget;
- ❑ National Treasury invoked section 216(2) of the constitution at Nelson Mandela Metro by withholding the equitable shares and the conditional grants in the 2019/20 and 2020/21

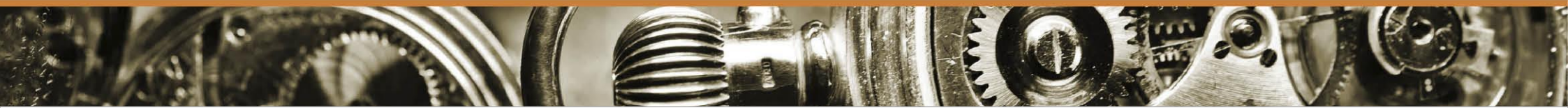




# PROCESS FOR CORRECTION OF UNFUNDED BUDGETS – PROGRESS

Municipal Code and Name			Draft/Estimated Revised Budget - 2020/21 as at 30 Sept 2020									
No.	Code	Municipality	Op Surplus / (Deficit)	Cash Equivalents (B7)	Net Working Capital - +(-)	PT - Funding Reserve (B8)	Revised Budg Funded (Yes/No)	Not Funded - Is Plan in Place to Adopt Funded Budget	Was Plan Adopted with Adjustments Budget	Has District Assessed Plan	Total Major Creditors Balances as at 31 Aug 2020 - Per S41	Is Repayment Plan in place for Major Creditors
<b>Amathole District District</b>												
1	EC124	Amahlathi	(12 399)	23 091	(36 592)	(37 640)	No	Yes	No	Yes	35 895	Yes
2	EC129	Raymond Mhlaba	-	-	-	-	-	No	No	No	197 478	No
3	DC12	Amathole	25 567	162 579	(317 365)	(193 455)	No	Yes	Yes	Yes	318 145	Yes
<b>Chris Hani District</b>												
4	EC 131	Inxuba Yethemba	19 294	72 837	(117 917)	(86 117)	No	No	No	No	174 913	No
5	EC136	Emalahleni (Ec)	(13 687)	28 875	(13 152)	(6 350)	No	No	No	No	6	N/A
6	EC139	Enoch Mgijima	18	(31 200)	(148 380)	(252 044)	No	Yes	Yes	Yes	397 869	No
<b>Joe Gqabi District</b>												
7	EC145	Walter Sisulu	11 954	77 948	(236 832)	(201 105)	No	Yes	Yes	No	275 260	No
<b>Sarah Baartman District</b>												
8	EC101	Dr Beyers Naude	25 940	65 653	(209 346)	(144 276)	No	Yes	No	Yes	128 071	Yes

- After the assessments of the Special 2020/21 Adjustments budgets conclusion. The province remains with seven (7) municipalities with unfunded budgets; three (3) have not submitted mSCoA data strings while twenty-nine (29) are in a funded position.
- Of the seven (7) municipalities with unfunded budgets, five (5) have a plan in place to ensure that they adopt a funded budget in the near future but only two (3) adopted the plan along with the Special Adjustments Budget.
- Makana LM adopted a funded Special 2020/21 Adjustments Budget.
- Nelson Mandela Metro has not adopted a special adjustments to legitimize additional funding



## 2018/19 AUDIT OUTCOMES



# 2018/19 AUDITOR GENERALS - AUDIT OUTCOMES

## FIVE - YEAR TREND EASTERN CAPE MUNICIPALITIES AUDIT OUTCOMES FINANCIAL YEARS: 2014/15 - 2018/19

AUDIT OPINION	2018/19	2017/18	2016/17	2015/16	2014/15
Unqualified with no findings	1	2	2	7	5
Unqualified with findings	15	19	22	18	16
Qualified	14	13	11	14	19
Adverse	1	2	0	2	0
Disclaimer	8	3	4	4	5
Audit outstanding		0	0	0	0
<b>TOTAL</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>45</b>	<b>45</b>

- The audit outcomes for the 2018/19 financial year did not show any meaningful improvement, as there has been an increase in the municipalities receiving **disclaimed** and decrease in municipalities with **unqualified audit opinions**.

## EASTERN CAPE MUNICIPALITIES AUDIT OUTCOMES FINANCIAL YEARS: 2014 - 2018/19

### FIVE - YEAR TREND EASTERN CAPE MUNICIPALITIES AUDIT OUTCOMES FINANCIAL YEARS: 2013/14 - 2018/19

2018/19 DISCLAIMER/ADVERSE MUNICIPALITIES	Audit Opinion	2018-19 Audit Outcomes	2017-18 Audit Outcomes	2016-17 Audit Outcomes	2015-16 Audit outcomes	2014-15 Audit Outcomes
Auditee	Evaluation	AUDIT OPINION	AUDIT OPINION	AUDIT OPINION	AUDIT OPINION	AUDIT OPINION
Nelson Mandela Bay Metro	Unchanged	Qualified	Qualified	Qualified	Qualified	Qualified
Makana	Regressed	Disclaimer	Qualified	Qualified	Qualified	Qualified



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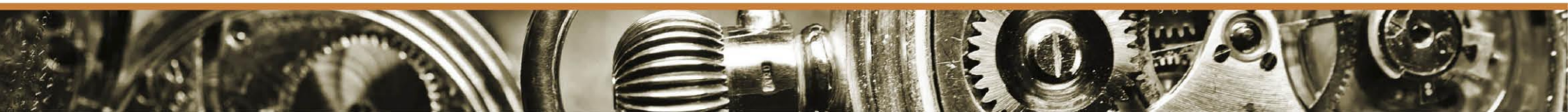
# ANNUAL FINANCIAL STATEMENTS and AUDIT ACTION PLANS

- ❑ The principle of reporting (transparency, accountability and stewardship) should underlie the preparation and presentation of financial statements that are required to give a true and fair view of the financial position and performance of the municipality. When comparing with the previous financial year audit outcomes, **there were three improvements, whilst 12 municipalities regressed and 22 municipalities unchanged.**
- ❑ **Makana LM** regressed from qualified audit opinion in 2017/18 to a Disclaimer of audit opinion in 2018/19.
- ❑ **Nelson Mandela Metro Municipality** maintained an qualified audit opinion.
- ❑ The top six most common qualification areas are : ***Property, Plant & Equipment; Revenue from Exchange Transaction; Receivables; Irregular Expenditure; Expenditure and Payable & Accruals.***
- ❑ Whilst the top five compliance areas: ***material misstatement of limitations in submitted AFS, procurement management, failure to prevent UIF&W expenditure, financial misconduct & payment not made within 30 days.***

# ANALYSIS OF AUDIT ACTION PLANS

## □ The analysis of audit action plans revealed the following transversal challenges:

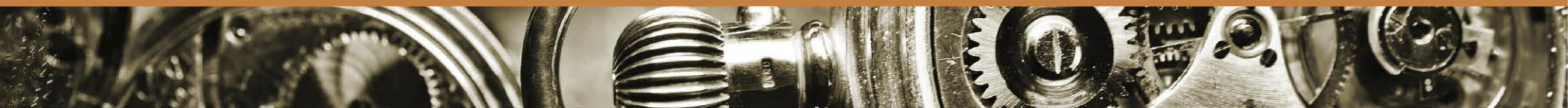
- Audit action plans are **not submitted** for review by Internal Audit, Provincial Treasury & Audit Committee for comments prior tabling to the Council as per {MFMA Sec 131 (2)(a.
- The plan is **not detailed** including definite actions to address findings, assign timelines and clear responsibilities as well as the responsible person.
- Audit action plans are not effective in addressing findings related to financial, performance and compliance, **timelines set are not realistic** as most planned actions have targeted completion dates which are at **30 June 2020**.
- Some findings previously reported have recurred as they were **not included** as part of the audit action plan, while some actions to be implemented in terms of the plan are not sufficient to prevent recurrence of findings as they do **not effectively address the root causes**.
- The action plans developed only focused on addressing findings on financial statements and **not performance and compliance with laws and regulations**.



# ANALYSIS OF AUDIT ACTION PLANS

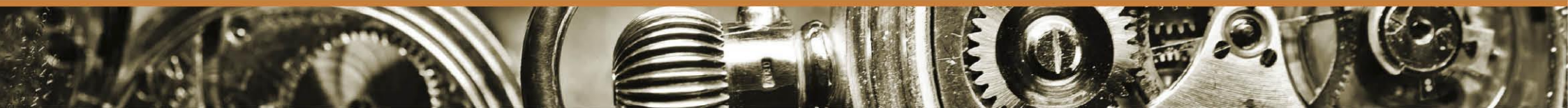
## ❑ Actions amongst others to be implemented by municipalities to improve status on developing & monitoring audit actions plans:

- Audit reports, management reports and audit action plans ***must be submitted to Provincial Treasury*** for the review of audit action plans and provide comments before the tabling to Council.
- Robust and proactive ***Audit Committee and Internal audit*** unit should effectively deal with matters regarding implementing and monitoring action plan to address recurring findings and the commitments made.
- Change & corrective measure must start at the top - ***the Political Leadership*** must ***hold management accountable*** to honour their commitments and action plans for sustainable improvement.
- ***Municipal Managers must take ownership*** of driving action plans to improve financial control environment and instil culture of good financial governance and compliance with legislation.
- The monitoring of the implementation of action plans should be a standing agenda item at meetings of ***Councils and Audit Committee*** on a quarterly basis and report ***progress to Provincial Treasury***.



# MUNICIPAL AUDIT STRATEGY

- ❑ Municipal Audit Strategy was developed for implementing a **DIFFERENTIATED APPROACH** on monitoring, supporting and providing guidance to address municipal audit issues (AFS, Audit Action Plans etc.).
- ❑ There is coordination with CoGTA, SALGA & OTP during the engagements with the **eight prioritized municipalities** (disclaimer /adverse audit opinions) ***Amathole, Great Kei, Ingquza, Dr Beyers Naude, Sundays River, Makana, Chris Hani District, Walter Sisulu and Enoch Mgijima.***
- ❑ MFMA Calendar: **AFS & Audit Related Support Activities** has been developed and the implementation is monitored. During May 2020 virtual engagements were conducted and follow up sessions were also held during July & August to assess progress on the implementation of Audit Action Plans & AFS Readiness.
- ❑ Support is provided to other **28/36** municipalities such as : AFS Readiness Engagements, Detailed Review of AFS, Participation in the Audit Committee Meetings and Audit Steering Committee. Annual workshop are conducted on GRAP updates /transversal issues together with NT & ASB. PT is also participating in the Provincial Technical AG meeting which is held weekly.
- ❑ Although. **Nelson Mandela Metro** has an audit action plan in place, it was not submitted to PT for inputs.



# MUNICIPAL AUDIT STRATEGY

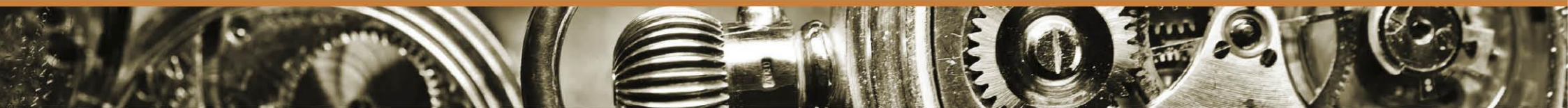
- ❑ Conducted virtual engagements with all **36 delegated municipalities - 06 July – 07 Aug'20**, to assess readiness to submit AFS by **31 October 2020**, **Nelson Mandela Metro** was invited to form part of these sessions but did not honour the invite.
  
- ❑ Municipalities presented progress on:
  - ❑ **Audit Action Plans (Dashboard)**
  - ❑ **Methodology, Approach and Prior Period Adjustments**
  - ❑ **Status on Reconciliations and Evidence Files:**
    - ✓ Fixed Asset Register
    - ✓ Bank, Payroll and Leave Reconciliations;
    - ✓ VAT Reconciliation
    - ✓ Debtors & Creditors Control
    - ✓ Grants Reconciliation
    - ✓ All Procurement on COVID-19 Funds Allocated and Expenditure Reports (i.e. Emergency Procurement : Reference MFMA Circulars)
    - ✓ Confirm Registers: Irregular Exp, Contingents, Commitments and Actuaries valuers certificate;
    - ✓ Demonstration of Electronic Filing
    - ✓ IT Governance Documents and indication of Possible Risks & Mitigations due to remote working
  
- ❑ **Date on submission of draft AFS draft to Internal Auditors, PT & Audit Committees**





# MUNICIPAL AUDIT STRATEGY

- PT presented in the CAE Forum facilitated by COGTA on AFS review and Checklists (AFS GRAP & MFMA/ Impact of COVID-19 on AFS) were shared with the Internal Auditors.
- ❑ The objective of these engagements - to provide the municipality with early warning signals to alert on the matters that can potentially lead to undesirable audit outcomes.
- ❑ Areas of concerns raised during the engagements that may derail progress in the preparation of AFS and compliance with relevant legislation, and consequential regression in audit outcome, hence there is follow up on recommendations by Provincial Treasury.
- ❑ The **Ministerial Exemption & MFMA Circular 104** - enables municipalities to undertake all the necessary actions, checks and reviews, to ensure that the annual financial statements fairly presents the state of affairs of the municipality. Municipalities are encouraged to submit before the due date (31 October 2020) where possible.

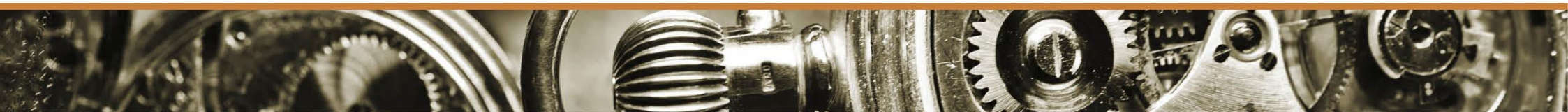


## MONITORING AND SUPPORT ON UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL



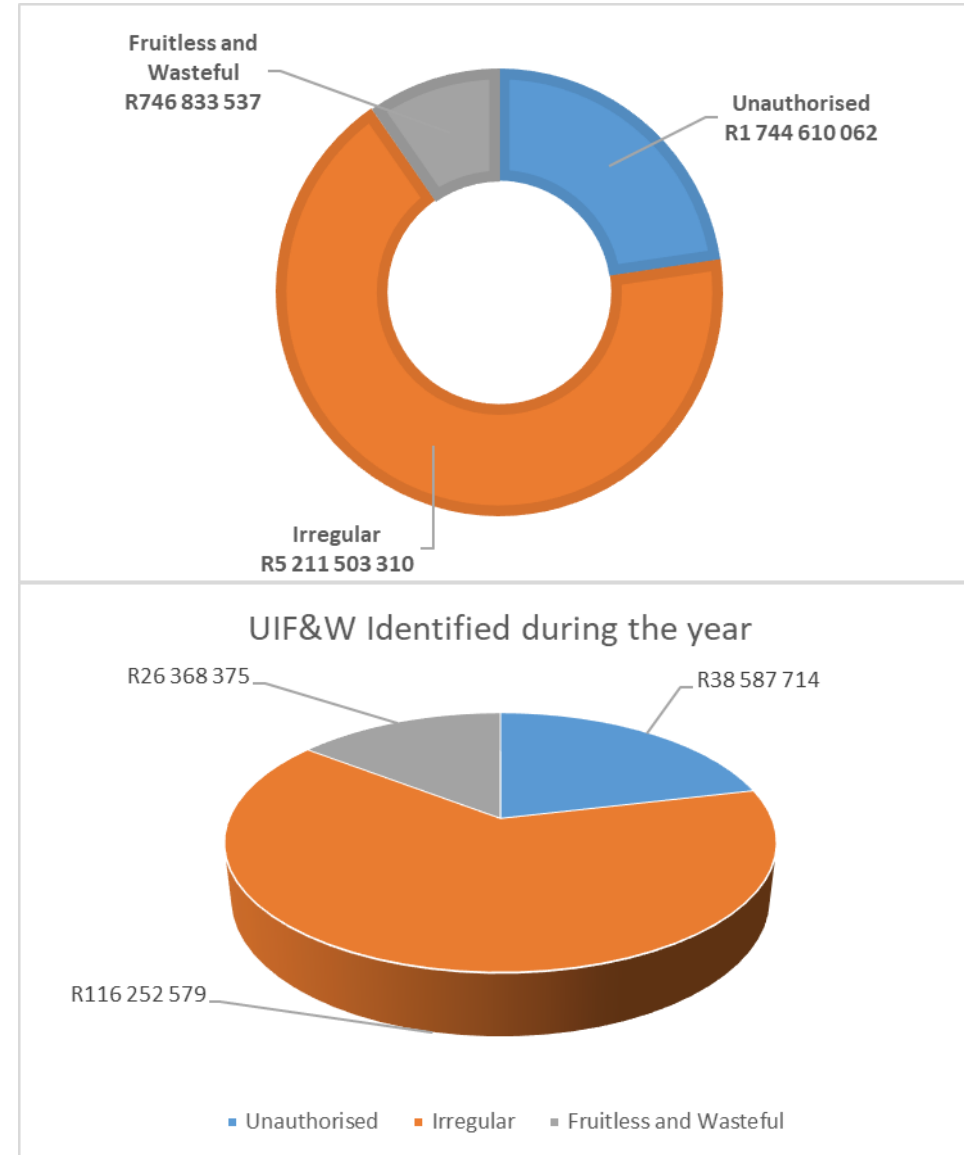
# MONITORING AND SUPPORT ON UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL

- ❑ PT facilitated sessions with Makana Municipality on the 08 June 2020 and follow up session on 23 June 2020 to discuss root causes and the procedures to reduce the irregular expenditure. The sessions were attended by the CFO, SCM Manager, Expenditure Manager and officials from both PT and CoGTA.
- ❑ Together with SALGA, follow-up sessions will be made to MPAC, Audit Committees and Councillors on processes to reduce UIF&W and consequent management
- ❑ PT lead by NT provides support to the metro with dealing with historical UIF & W and the reduction of Irregular expenditure.



# MONITORING AND SUPPORT ON UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL

- ❑ Municipalities in the province reported Unauthorised expenditure amounting to R1.7 billion, Irregular Exp amounting to R5.2 billion and Fruitless and wasteful Exp amounting to R7.5 billion.
- ❑ Of the amounts above R38.6 million in unauthorized Exp, R116.3 million in Irregular Exp and R26.4 million in Fruitless and wasteful Exp was identified during the 2018/19 financial year.
- ❑ Only **Walter Sisulu LM** referred their unauthorized exp to MPAC for investigation.
- ❑ **Elundini LM, Great Kei LM, Sarah Baartman DM, Ntabankulu LM and Umzimvubu LM** referred their Irregular Exp to MPAC for Investigation.
- ❑ **Great Kei LM, Makana LM and Sarah Baartman DM** referred their Fruitless and Wasteful Exp to MPAC for Investigation.



## mSCOA IMPLEMENTATION



# IMPLEMENTATION OF mSCOA

## MSCOA - Summary - Upload and Segment Validation

Green = correct (Phase 2), Yellow = Segment errors (Phase 2), Orange = Submitted with Error (Phase 1), Red = Outstanding, Blank = N/A

ADJB and PRAD: Not required to submit ADJB and PRAD if no adjustments are done, if ADJB submitted but not PRAD then PRAD shows as outstanding

Projected months on the budget forms are temporarily not validated on (Charges and Recoveries Balance) and (Trial Balance) errors

Demarcation Description	Demarc Code	CAP	Financial Year																			
			2018			2019			2020			2021										
			RAUD	PAUD	AUDA	ORGB	PROR	ADJB	PRAD	M01	M02	M03	M04	M05	M06	M07	M08	M09	M10	M11	M12	TABB

### District : ( METROE )

Buffalo City	BUF	H	[Color-coded cells]																							
Nelson Mandela Bay	NMA	H	[Color-coded cells]																							

### District : Alfred Nzo ( DC44 )

Alfred Nzo	DC44	M	[Color-coded cells]																							
Matatiele	EC441	M	[Color-coded cells]																							
Mbizana	EC443	M	[Color-coded cells]																							
Ntabankulu	EC444	L	[Color-coded cells]																							
Umzimvubu	EC442	M	[Color-coded cells]																							

### District : Amathole ( DC12 )

Amahlathi	EC124	L	[Color-coded cells]																							
Amathole	DC12	H	[Color-coded cells]																							
Great Kei	EC123	L	[Color-coded cells]																							
Mbhashe	EC121	L	[Color-coded cells]																							
Mnquma	EC122	M	[Color-coded cells]																							
Ngqushw a	EC126	M	[Color-coded cells]																							
Raymond Mhlaba	EC129	L	[Color-coded cells]																							

### District : Chris Hani ( DC13 )

Chris Hani	DC13	M	[Color-coded cells]																							
Emalahleni (EC)	EC136	L	[Color-coded cells]																							
Engcobo	EC137	M	[Color-coded cells]																							
Enoch Mgijima	EC139	M	[Color-coded cells]																							
Intsika Yethu	EC135	L	[Color-coded cells]																							
Inxuba Yethemba	EC131	L	[Color-coded cells]																							
Sakhisizw e	EC138	L	[Color-coded cells]																							

### District : Joe Gqabi ( DC14 )

Elundini	EC141	L	[Color-coded cells]																							
Joe Gqabi	DC14	H	[Color-coded cells]																							
Senqu	EC142	M	[Color-coded cells]																							
Walter Sisulu	EC145	L	[Color-coded cells]																							

### District : O .R. Tambo ( DC15 )

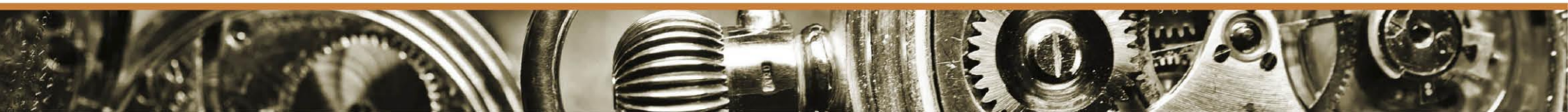
King Sabata Dalindyebo	EC157	H	[Color-coded cells]																							
Mhlontlo	EC156	L	[Color-coded cells]																							
Ngquza Hills	EC153	L	[Color-coded cells]																							
Nyandeni	EC155	L	[Color-coded cells]																							
O R Tambo	DC15	H	[Color-coded cells]																							
Port St Johns	EC154	M	[Color-coded cells]																							

### District : Sarah Baartman ( DC10 )

Blue Crane Route	EC102	L	[Color-coded cells]																							
Dr Beyers Naude	EC101	L	[Color-coded cells]																							
Kou-Kamma	EC109	M	[Color-coded cells]																							
Kouga	EC108	M	[Color-coded cells]																							
Makana	EC104	M	[Color-coded cells]																							
Ndlambe	EC105	L	[Color-coded cells]																							
Sarah Baartman	DC10	H	[Color-coded cells]																							
Sundays River Valley	EC103	M	[Color-coded cells]																							



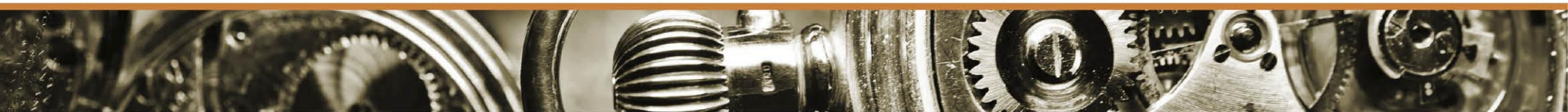
VISION: We envision a prosperous province supported by sound financial and resource management.



# IMPLEMENTATION OF mSCOA

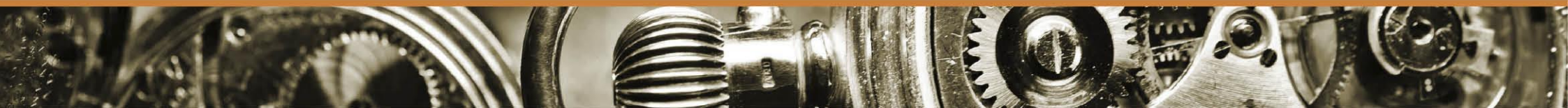
- The analysis on the table in the previous slide for each Municipality AND District **PERFORMANCE** indicates the following;

- METRO:** With regard to the Metros, there has been improvement on the progress of mSCOA implementation whilst in the BCM as most of the uploads has been successfully uploaded except for M02 & M03 where the second stage of validation did not pass but this has been corrected in the MCUM.
- However, for Nelson Mandela - the Metro has failed to successfully upload information to National Treasury and the MTREF 2020/21 draft budget was not submitted as per legislated timeframes and this is a matter of non-compliance.
- Assessment of the core financial system-meeting was held on the 27 and 29 July 2020. The purpose of the engagement was for the Metro to demonstrate the functionality of the core financial system



# IMPLEMENTATION OF mSCoA

- ❑ **SARAH BAARTMAN:** Though, there is progress on the implementation of mSCOA, as most submissions and upload are successful. Kouga and SRVM have submitted PRTA and PROR with some errors. Dr Beyers Naude has not submitted reports for M12
- ❑ An overview on the submission and segment validation particularly on the submission of draft budget MTREF 2020/21, shows some improvement from last quarter. The submission of the data strings for the TABB is being followed and support is provided by the mSCOA District Champions.
- ❑ At a glance at least 80% of the municipalities submit data strings timeously, however currently the following municipalities are in the RED Zones: Nelson Mandela Metro, Amathole District, Mnquma, Great Kei, Walter Sisulu & Raymond Mhlaba.
- ❑ Makana LM submits its data string only challenge like all other municipalities is the quality of information captured on the Mscoa





END

***THANK YOU***

