

NCOP PROFILE OF MUNICIPALITIES

There are three forms of financial misconduct that usually lead to public institutions receiving audit outcomes that are not satisfactory and these are unauthorised expenditure, fruitless and wasteful expenditure and irregular expenditure. Unauthorised expenditure is expenditure that was incurred without having been budgeted for; **Irregular expenditure is expenditure that was incurred in violation of the requirements of legislation, such as the MFMA;** and Fruitless and wasteful expenditure is expenditure that was incurred in a manner which could have been avoided had reasonable care been taken.

Municipality	Financial misconduct	2014/15	2015/16	2016/17	2017/18	2018/19
Modimolle-Mookgophong	Unauthorised	R59 888 880	R39 763 962	R19 521 858	R59 200 393	R141 408 216
	Irregular	R42 363 554	R20 708 225	R2 293 576	R76 343 632	R22 250 957
	Fruitless & Wasteful	R5 129 187	R13 903 344	R28 010 002	R19 912 005	R47 533 002
	Consultants					R1 099 604
Mogalakwena	Unauthorised	R47 929 088	R121 023 373	R286 527 038	R1 117 369 419	R2 845 387 113
	Irregular	R175 512 018	R487 490 102	R556 837 632	R373 685 032	R551 211 993
	Fruitless & Wasteful	R385 320	R339 562	R597 327	R2 606 694	R11 305 709
	Consultants					R54 089 284
Thabazimbi	Unauthorised	R30 815 935	R87 995 356	R32 018 831	R19 448 745	0
	Irregular	R13 231 860	R4 677 951	R1 601 978	R2 736 496	R39 495 921
	Fruitless & Wasteful	R18 293 692	R25 414 892	R34 923 251	R10 412 593	R8 479 630
	Consultants					R3 568 798

WATERBERG DISTRICT

THABAZIMBI LOCAL MUNICIPALITY

Project Name	Project Location	Project Budget	Project start date	Project end date	Source of funding	Purpose of project	Local employment				
							Youth		Adult		People with disability
							Male	Female	Male	Female	
1. Paving of internal streets	Regorogile Ext 5	R21 234 476.88	Multi-year		MIG	Construction of 3,5km paved streets					
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					
2. Upgrading of storm water management system	Regorogile	R15 749 250			MIG	Construction of 3.45km of storm water & upgrading of existing stream channel					
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					
3. Upgrading of TBZ cemetery	Thabazimbi	R1 496 827.43			MIG	Construction of brick & steel palisade fence, administration, ablution & guard house block					
Households benefiting						Achievements to date					
Material supply						Challenges					

Project Manager						Contact details	
4.	Thabazimbi, Regorogile, Raphuthi, Rooiberg and Northern	R97 453 317.64	24 Mar 2019	Mar 2021	WSIG	Upgrading of bulk water supply and associated infrastructure	

MODIMOLLE-MOOKGOPHONG LOCAL MUNICIPALITY											
Project Name	Project Location	Project Budget	Project start date	Project end date	Source of funding	Purpose of project	Local employment				People with disability
							Youth		Adult		
							Male	Female	Male	Female	
1. Refurbishment of Modimolle Waste Water Treatment Works-Phase 2	Modimolle		22 June 2020	19 Feb 2021	WSIG						
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					
2. Refurbishment of Mookgophong WWTW-Phase 2	Mookgophong		19 June 2020	09 Feb 2021	WSIG						
Households benefiting						Achievements to date					

Material supply						Challenges					
Project Manager						Contact details					
3. Upgrading of main sewage outfall-Jay Naidoo –Phase 2	Modimolle		18 June 2020	09 March 2021							
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					

MODIMOLLE-MOOKGOPHONG LOCAL MUNICIPALITY											
Project Name	Project Location	Project Budget	Project start date	Project end date	Source of funding	Purpose of project	Local employment				
							Youth		Adult		People with disability
							Male	Female	Male	Female	
4. Refurbishment of Ext 6 Sewage Pump Station	Modimolle		23 June 2020	24 Nov 2020	WSIG						
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					
5. Refurbishment of Nyl Sewage Pump Station	Mookgophong		18 June 2020	26 Jan 2021	WSIG						
Households benefiting						Achievements to date					

Material supply						Challenges					
Project Manager						Contact details					
6. Landfill site – Phase 2	Modimolle		05 June 2020	30 Nov 2020	MIG						
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					

MODIMOLLE-MOOKGOPHONG LOCAL MUNICIPALITY											
Project Name	Project Location	Project Budget	Project start date	Project end date	Source of funding	Purpose of project	Local employment				
							Youth		Adult		People with disability
							Male	Female	Male	Female	
7. Paving of Waterberg street	Mabatlane		11 April 2019	30 Nov 2020	INEP	Paving of Leseding Ext1 &2					
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					
8. Electrification of Phahameng Ext 13 – Phase 3	Modimolle		2020	2020	INEP						
Households benefiting						Achievements to date	95% completion				
Material supply						Challenges					
Project Manager						Contact details					

9. New sub-station – Phase 2	Modimolle				INEP						
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					

MOGALAKWENA LOCAL MUNICIPALITY											
Project Name	Project Location	Project Budget	Project start date	Project end date	Source of funding	Purpose of project	Local employment				
							Youth		Adult		People with disability
							Male	Female	Male	Female	
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					
Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					

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Households benefiting						Achievements to date					
Material supply						Challenges					
Project Manager						Contact details					