



**Western Cape
Government**

Human Settlements

BETTER TOGETHER.

COVID-19 INTERVENTIONS

NCOP presentation

2 JULY 2020

Western Cape Overview of Informal Settlements

Informal Settlements in WC varies in size, shape, and form. Table below gives overview of the informal settlements with the province

Western Cape Province		
Region	No of IS	Description/Note
City of Cape Town Metro	464	Large proportion of the informal settlements in the metro comprises multiple pockets as per 2019 data sources obtained from CoCT
Non-Metro	299	Informal settlement data comprises of 3 main data sources: Rapid Appraisal (2016); NUSP (2012-2016) and the 2014 information collected in-house
Grand Total	763	Rapid growth in the number informal settlements in Theewaterskloof, Overstrand, Knysna, Mossel Bay, CoCT Municipalities



Overview of the 2020/21 HSDG-ISUPG Allocation

Provincial projects allocation:

The proposed HSDG ISUPG Component allocation for 2020/21 is R286.7M:

- The number of settlements identified to receive funding in terms of the ISUG is 96 Pockets from 52 Projects.

The ISUPG allocation for 2020/21 per category is as follows:

- Category A – R201.4M (70.2%)
- Category B1 and B2 – R67.1M (23.4%)
- Category C – R18.2M (6.3%)

City of Cape Town projects allocation:

The ISUPG allocation for 2020/21 is R336m

- The number of settlements identified to receive funding in terms of the ISUG is 24 settlements and 17 city wide projects

ISUPG allocators for 2020/21 per category is as follows:

- Category A – 19 Projects
- Category B1 – 5 Projects (89% : R268.49m)
- City wide projects – 17 Projects (11% : R33.45m)

DHS/NGO Partnerships with municipalities

- *The Department is supporting Municipalities with informal settlements through the NGO Framework Agreement*
- NGO Framework Agreement covers the following:
 1. Community-based participatory planning
 2. Community social facilitation and mobilisation
 3. Conflict mediation
 4. Networking and partnership brokering
 5. Informal settlements upgrading (e.g. re-blocking, in situ, etc.)
 6. Community survey and data collection
 7. Facilitating learnings and managing knowledge exchange
 8. Monitoring and evaluation
- Work scope changes for the NGOs (& areas of support) due to Covid-19:
 1. Janitorial & cleansing services
 2. Sanitisation and disinfecting services
 3. Awareness raising
 4. Monitoring and reporting of level of services
 5. Food security advocacy
 6. Vulnerability identification

WC COVID-19 interventions in informal settlements

To be concluded

Basic Services

- Provision of water tanks and tankers to improve water provisioning
- Support to municipalities on relocation strategy and other technical matters
- Acceleration of informal settlement projects
- Communication and awareness raising
- Partnership brokering
- Monitoring and reporting on services provided

Reblocking of Informal Settlements

- Phase 1- Accelerating existing projects in hotspot areas to re-block vulnerable communities >1000 HH's and >100 dwellings/hectare.
- Sites: Dunoos, Kosovo, Ithemba
- Phase 2 projects- identification of hotspot areas in the non-metro with high population and density (> 500HH). 7 projects identified

Water Tanks provided

MUNICIPALITIES	DWS NUMBER OF TANKS ALLOCATED	DWS TANKS DELIVERED
Western Cape :	615	615
City of Cape Town	214	214
Overberg	56	56
Cape Winelands	103	103
Central Karoo	68	68
Garden Route	106	106
West Coast	68	68

MUNICIPALITIES	CoCT NUMBER OF ADDITIONAL TANKS ALLOCATED	CoCT TANKS DELIVERED
METROPOLE	93	93
City of Cape Town	93	93

Thank you