



# Sustainable Human Settlements



## COGHSTA

Department:  
Co-operative Governance, Human  
Settlements &  
Traditional Affairs  
Northern Cape



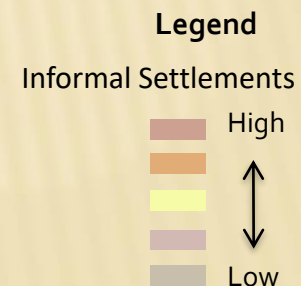
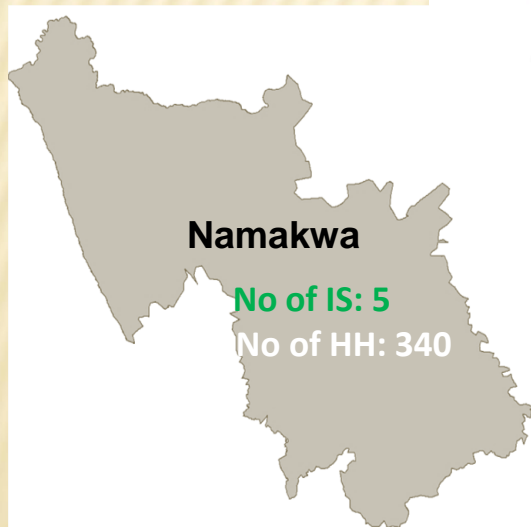
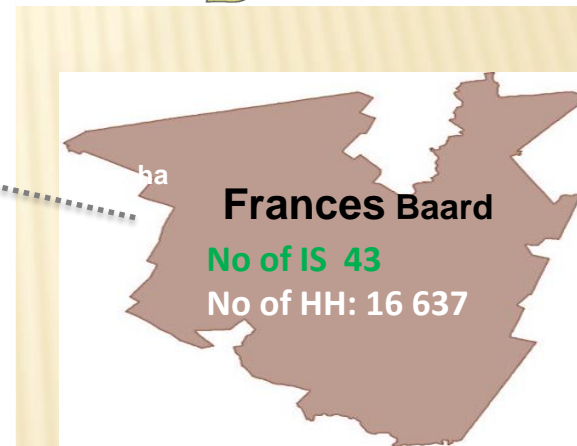
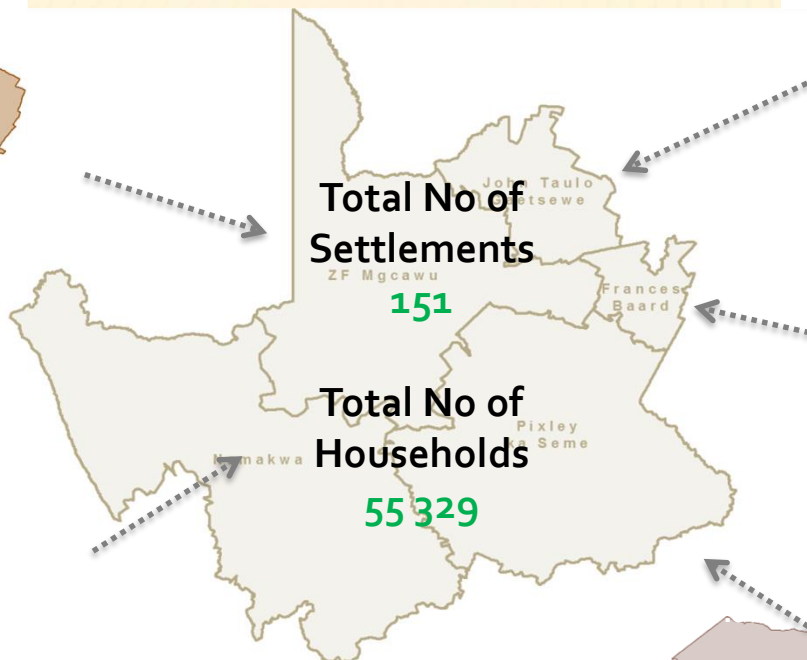
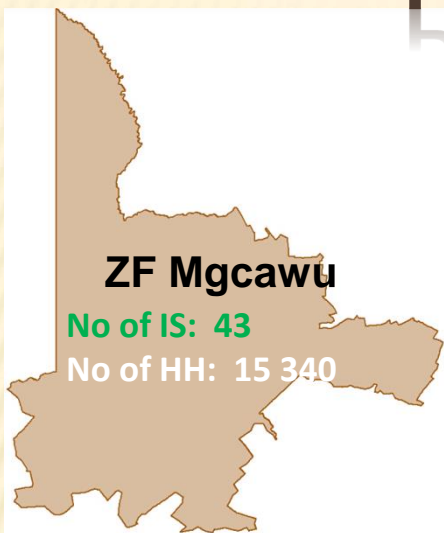
# IMPLEMENTATION OF THE UPGRADING OF INFORMAL SETTLEMENTS GRANT – 2020/21

# PRESENTATION OUTLINE

---

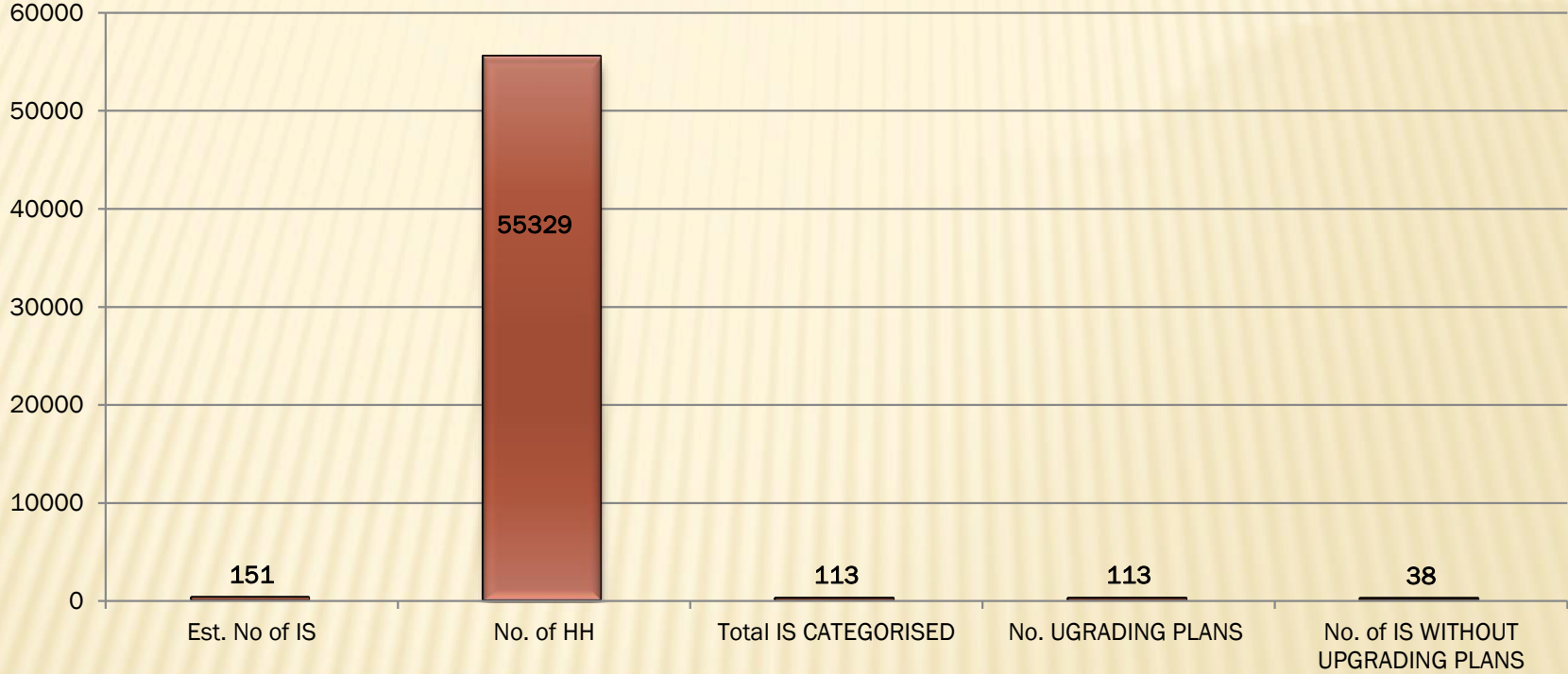
- Programme Overview
- Provincial Context of Informal Settlements
- Regional Breakdown
- District Segmentation according to categories
- Institutional Arrangements
- Status quo on the Provision of Basic Services
- Programme Implementation Plan
- COVID 19 Interventions
- Grant allocations
- Conclusion

# PROVINCIAL CONTEXT





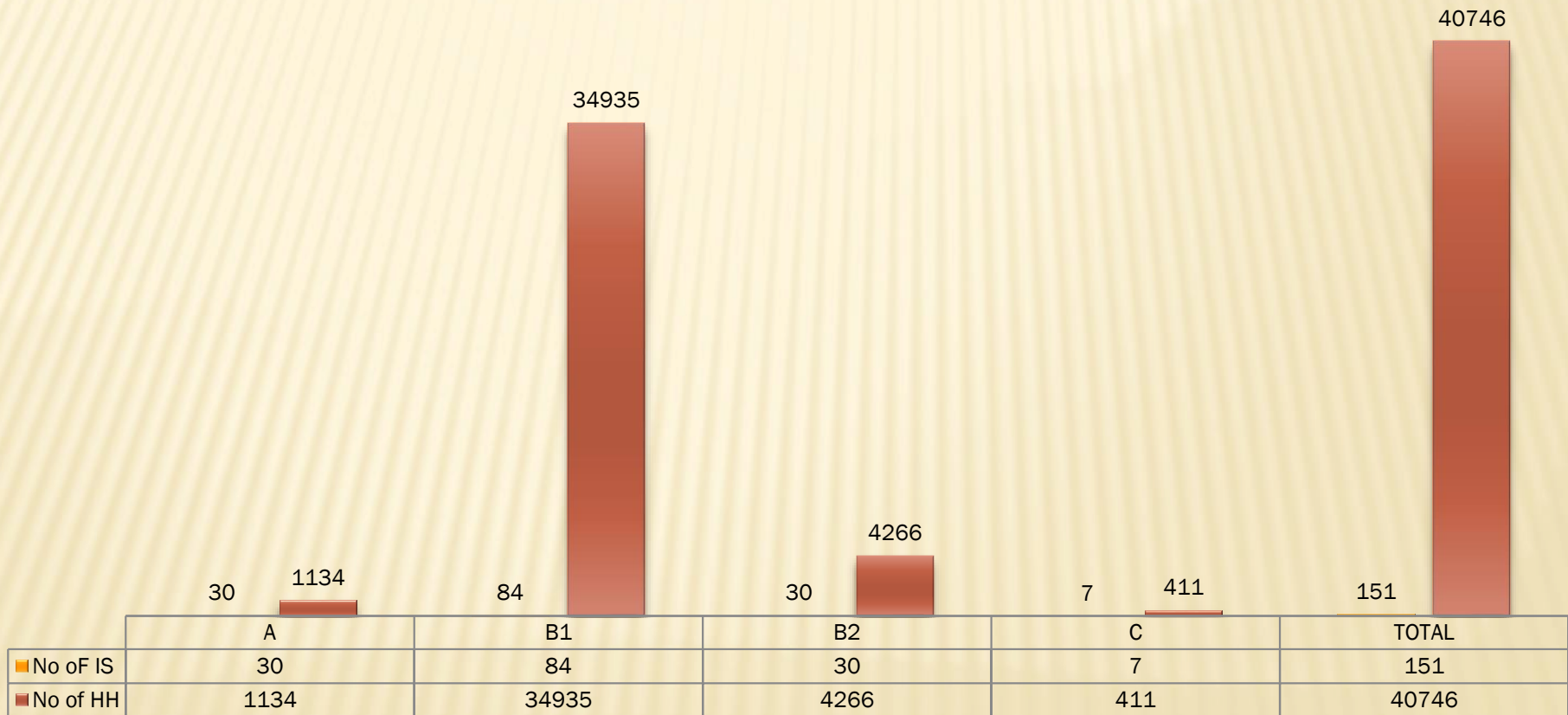
# PROGRAMME OVERVIEW



# PROGRAMME OVERVIEW CONT.

## CATEGORIES OF INFORMAL SETTLEMENTS

■ No of IS ■ No of HH



# GRANT ALLOCATIONS

NUSP CATEGORIES	TOTAL NO. OF SETTLEMENTS	ALLOCATION
A	0	0
B1	9	R94 290 859,00
B2	0	0
C	1	R1000 000,00
<b>TOTAL</b>	<b>6</b>	<b>R95 290 859,00</b>

# REGIONAL BREAKDOWN

CATEGORY	FRANCES BAARD	JOHN TAOLO	ZF MGCAWU	PIXLEY KA SEME	NAMAKWA	TOTAL
A	0	0	0	0	0	0
B1	2	0	4	3	0	9
B2	0	0	0	0	0	0
C	0	0	1	0	0	1
TOTAL	2	0	5	3	0	10

# INSTITUTIONAL ARRANGEMENTS

INSTITUTION	ROLES & RESPONSIBILITIES
COGHSTA	<ul style="list-style-type: none"><li>○ Compilation of HSDG business plan in consultation with municipalities</li><li>○ Funding of upgrading projects</li><li>○ Monitoring the implementation of UISP</li><li>○ Title deeds administration</li><li>○ Beneficiary administration in partnership with municipalities</li><li>○ Construction of top structures</li></ul>
HDA	<ul style="list-style-type: none"><li>○ Technical support to COGHSTA and local municipalities</li><li>○ Implementation support on key settlements</li><li>○ Land acquisition for IS upgrading</li></ul>
MUNICIPALITIES	<ul style="list-style-type: none"><li>○ Provision of temporary and interim services</li><li>○ Provision of other municipal services</li><li>○ Land tenure administration</li><li>○ Beneficiary administration</li><li>○ Town planning in certain projects</li></ul>



# STATUS QUO ON PROVISION OF BASIC SERVICES

Municipality	Settlement Name	Water	Sanitation	Solid Waste Removal	Area Lighting	Health Services	Access Provision	Socio-Economic Status	Any Other Service Provided  Coordinates and HH numbers
Kgatelopele	Danielskuil	Adjacent standpipes within a 5 Km radius	Conventional sanitation within a 5 Km radius	Adjacent collection once a week	High mast	Clinic within a 5Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 5Km radius	Awaiting response from Public Works to purchase the property.  The no of HH is 2 500
Sol Plaatje	Ivory Park 1175	Standpipes within a 2Km radius	Conventional sanitation within a 2 Km radius	Adjacent collection once a week	High mast	Clinic within a 2Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 1 Km radius	Contractor appointed.  The no of HH is 1175
Phokwane	Ganspan 531	Standpipes within a 2Km radius	Conventional sanitation within a 2 Km radius	Adjacent collection once a week	High mast	Clinic within a 2Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 3 Km radius	Contractor appointed.  The no of HH is 531

# STATUS QUO ON PROVISION OF BASIC SERVICES CONT.

Municipality	Settlement Name	Water	Sanitation	Solid Waste Removal	Area Lighting	Health Services	Access Provision	Socio-Economic Status	Any Other Service Provided  Coordinates and HH numbers
Dawid Kruiper	Makweta 500	Adjacent standpipes within a 1 Km radius	Conventional sanitation within a 1 Km radius	Adjacent collection once a week	High mast	Clinic within a 1Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 1Km radius	Contractor appointed.  The no of HH is 500
Dawid Kruiper	Pabalelo North East 980	Adjacent standpipes within a 1 Km radius	Conventional sanitation within a 1 Km radius	Adjacent collection once a week	High mast	Clinic within a 1Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 1Km radius	Contractor appointed.  The no of HH is 980
Dawid Kruiper	Smarties 234	Adjacent standpipes within a 1 Km radius	Conventional sanitation within a 1 Km radius	Adjacent collection once a week	High mast	Clinic within a 1Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 1Km radius	Contractor appointed.  The no of HH is 234

# STATUS QUO ON PROVISION OF BASIC SERVICES CONT.

Municipality	Settlement Name	Water	Sanitation	Solid Waste Removal	Area Lighting	Health Services	Access Provision	Socio-Economic Status	Any Other Service Provided  Coordinates and HH numbers
Kai Garib	Gamakor 1500	Adjacent standpipes within a 3Km radius	Conventional sanitation within a 3 Km radius	Adjacent collection once a week	High mast	Clinic within a 3Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 3Km radius	Contractor appointed.  The no of HH is 1500
Emthanjeni	Britstown	Adjacent standpipes within a 3 Km radius	Bucket system	Adjacent collection once a week	High mast	Clinic within a 3 Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 3 Km radius	Contractor appointed.  The no of HH is 500
Thembelihle	Goutrou	Adjacent standpipes within a 1 Km radius	Conventional sanitation within a 1 Km radius	Adjacent collection once a week	High mast	Clinic within a 1Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 1Km radius	Contractor appointed.  The no of HH is 500

# STATUS QUO ON PROVISION OF BASIC SERVICES CONT.

Municipality	Settlement Name	Water	Sanitation	Solid Waste Removal	Area Lighting	Health Services	Access Provision	Socio-Economic Status	Any Other Service Provided  Coordinates and HH numbers
Siyancuma	Breipal 500	Adjacent standpipes within a 1Km radius	Conventional sanitation within a 2 Km radius	Adjacent collection once a week	High mast	Clinic within a 5Km radius	Gravel road	Police station, primary & secondary schools, community hall & library within a 5Km radius	Contract or appointed.  The no of HH is 500

# PROGRAMME IMPLEMENTATION PLAN – CATEGORY B1

Municipality	Settlement	Land Feasibility	Settlement Plan	Land Status	Layout Status	General Plan	Output For 2020/21	Budget	Progress
Sol Plaatje	Ivory Park 1175	Yes	Yes	Municipality	Approved	Approved	Water & sanitation	R11 891 500	Contractor on site Water supply: 0 Sewer network: 0 Storm water: 0
Phokwane	Ganspan 531	Yes	Yes	Municipality	Approved	Approved	Water & sanitation	R20 627874	Contractor on site Water supply: 0 Sewer network: 0 Storm water: 0
Dawid Kruiper	Makweta 500	Yes	Yes	Municipality	Approved	Approved	Water & sanitation	R11 588 466	Contractor on site Water supply: 0 Sewer network: 0 Storm water: 0
Dawid Kruiper	Pabalelo North East 980	Yes	Yes	Municipality	Approved	Approved	Water & sanitation	R3 603 393,36	Contractor on site Water supply: 0 Sewer network: 0 Storm water: 0
Dawid Kruiper	Smarties 234	Yes	Yes	Municipality	Approved	Approved	Water & sanitation	R20 116 000	Contractor on site Water supply: 0 Sewer network: 0 Storm water: 0



# PROGRAMME IMPLEMENTATION PLAN – CATEGORY B1 CONT.

Municipality	Settlement	Land Feasibility	Settlement Plan	Land Status	Layout Status	General Plan	Output For 2020/21	Budget	Progress
Kai Garib	Gamakor 1500	Yes	No	Municipality	Approved	Not approved	Water & sanitation	R7000 000	Contractor on site Water supply: 0 Sewer network: 0 Storm water 0
Emthanjeni	Britstown	Yes	No	Municipality	Not Approved	Not Approved	Registered township	R2000 000	Service provider on site Town planning in progress
Thembelihle	Goutrou	Yes	No	Municipality	Not Approved	Not Approved	Registered township	R2000 000	Service provider on site Town planning in progress
Siyancuma	Breipal 500	Yes	Yes	Municipality	Approved	Approved	Water & sanitation	R15 463 626	Contractor on site Water supply: 0 Sewer network: 0 Storm water 0

# PROGRAMME IMPLEMENTATION PLAN – CATEGORY C

Municipality	Settlement	Land Feasibility	Settlement Plan	Land Status	Layout Status	General Plan	Output For 2020/21	Budget	Progress
Kgatelopele	Danielskuil	No	No	Public works	Not approved	Not approved	Feasibility study	R1000 000	Awaiting response from Public Works for the purchase of the land

# PROGRAMME IMPLEMENTATION PLAN – COVID19 INTERVENTIONS

Municipality	Settlement	Planned Intervention	Timeframe	Budget	Progress	Outstanding Outputs	Comment
Phokwane	Nkandla	Supply & installation of 15 10 000lt Water Tanks	3 weeks	R1 140 903.50	15 water tanks supplied & installed	None	None
Phokwane	Nkandla	Supply & installation of 500 VIP toilets	3 weeks	R9 801 519.00	Excavations: 500 Tops: 340 Bottoms: 370 Accessories: 340	Tops: 160 Bottoms: 130 Accessories: 160	None
Sol Plaatje	Lerato Park	Installation of 50 Temporary Communal Water Supply	3 weeks	R3 968 991.16	50 temporary communal water taps completed	None	None

# PROGRAMME IMPLEMENTATION PLAN – COVID19 INTERVENTIONS

Municipality	Settlement	Number of Households	Planned Intervention
Sol Plaatje	Rhythm City	500	De-densification of settlements by construction of Transitional Reallocation Areas
	Lerato Park	5314	
Gasegonyana	Promise land	3600	
Tsantsabane	Postmasburg	4460	

# GRANT ALLOCATIONS

---

- HSDG: The grant did not reduce. R 319 888 000 was allocated.
- TRG: The grant was reduced by 65% from R 11 383 000 to R 3 940 000. The net result is that the backlog will not be wiped.



# CONCLUSION

---

1. COGHSTA, HDA, DHS & SISHAKA currently updating the provincial strategy & pipeline;
2. The next step is to develop and update upgrading plans for all settlements over and above the initial 6 NUSP municipalities; and
3. Specific focus on prioritizing UISP projects based on upgrading plans developed.



**THANK YOU  
RE A LEBOGA  
ENKOSI  
DANKIE  
SIYABONGA**

