



DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

COGHSTA LIMPOPO HUMAN SETTLEMENTS RESPONSE TO COVID 19

BROUGHT TO YOU BY MULTI-AWARD WINNING DEPARTMENT



Integrated Sustainable Human Settlements

LIMPOPO PROVINCIAL DISTRICTS



ALLOCATION FOR 2019 MTEF INCLUDING PRIORITY FUNDING

The Adjusted HSDG Budget for 2020/21 Business Plan is **R948 161 000.00**. As such, the estimated allocated budget for UISP component is **R 159 000 000.00**, which constitute 17% against the total allocated HSDG budget. The approved grant funding for the 2020/21 financial year amounts to R948,161,000 and comprises of the following:

Normal project allocation	R709,161,000
Mining Towns	R80,000,000
UISP	<u>R159,000,000</u>
TOTAL	R948,161,000

PROVISION OF BASIC SERVICES & REBLOCKING

- COGHSTA Limpopo identified a number of communities in all five districts and through DWS and the National Command Council provided water tanks and water tinkering, these are detailed in next slide
 - The Province identified two informal settlements for decongestion in order to ensure that there is compliance to social distancing and these are ;
 - ✓ Talana in Greater Tzaneen Municipality
 - ✓ Burgersfort Ext 10 in Fetakgomo Tubatse Municipality
- Currently the construction of temporary structures and provision of basic services is underway and 26 units are completed and occupied in Talana.
- Mass sanitisation and disinfection has been undertaken at Provincial level however the Department intends upscaling this activity especially within eight informal settlements

LIMPOPO STATUS REPORT OF WATER TRUCKS AND WATER TANKS ALLOCATIONS

WSA		Tanks allocated	Additional tanks delivered	Tanks delivered	Tank stands under construction	Tanks installed
Vhembe	558	132	20	152	1	151
Capricorn	140	87	38	125	0	86
Mopani	177	115	30	145	28	119
Polokwane	84	70	14	84	0	66
Sekhukhune	102	80	0	80	0	80
Lephalale	56	34	22	56	0	66
Mogalakwena	118	30	34	64	0	64
Modimolle/ Mokgopong	41	41	0	41	0	41
Thabazimbi	20	20	0	20	0	20
Bela bela	26	26	0	26	3	23
Informal Settlements	42		42	42	0	14
TOTAL	1322	635	200	835	32	730

COVID 19 RESPONSE: DECONGESTION & MASS SANITISATION & DISINFECTION

Project	Scope	Latitude	Longitude	Budget
Burgersfort Ext. 10 (TFM)	Relocation of 152 households	24'39'49.93 S	30'19'24.93 E	R13,124,000
Talana (GTM)	Relocation of 40 households	23'46'66.29 S	30'10'37.52 E	R2,576,000
Mass sanitisation	Mass sanitisation and dis- infection of two informal settlement communal areas of Talana and Burgersfort Extension 10	-	-	R3,000,000

COMPLETED TRANSITION RESIDENTIAL UNITS

