



**PARLIAMENT**  
OF THE REPUBLIC OF SOUTH AFRICA



MAKING YOUR FUTURE  
**WORK BETTER**

NCOP Planning Workshop  
Institutional planning process



# NCOP Planning Workshop

## *Institutional planning process*

1. Strategic planning process
2. FMPPPLA requirements
3. Planning documents
4. Timelines



# Strategic planning process

## *Parliament*

*'We proceed from the understanding that governance consists of a continuum of related activities which feed into one another:*

- policy development,*
- strategic and operational planning,*
- resource allocation,*
- Implementation,*
- performance monitoring and evaluation.'*

*Green paper on national strategic planning, 2009*



# FMPPPLA Requirements

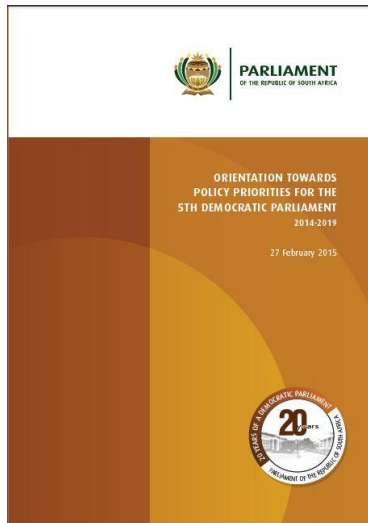
*Financial Management of Parliament and  
Provincial Legislatures Act, 10 of 2009*

- S 13 – Executive Authority oversees preparation of strategic plan, annual performance plan and budget for Parliament
- S 14 – Accounting Officer prepare and present a draft strategic plan within 6 months of election
- S 15/16 – Accounting Officer prepare the annual performance plan and budget, 10 month before the start of the financial year.



# Parliamentary planning *Documents*

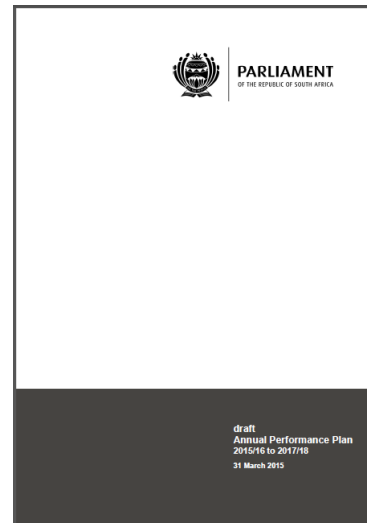
Orientation:  
*Policy priorities*



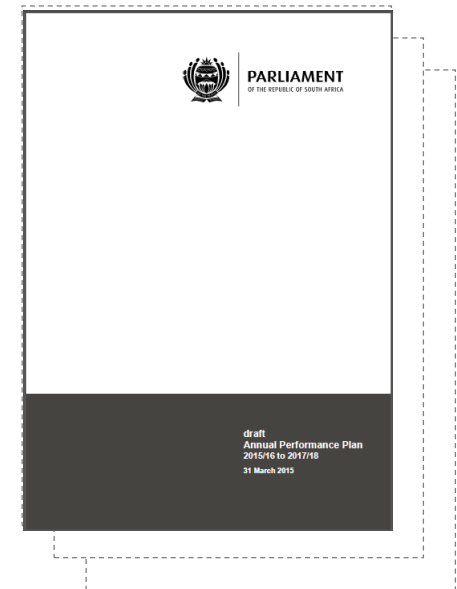
Strategy:  
*Strategic Plan*



Implementation:  
*APP*

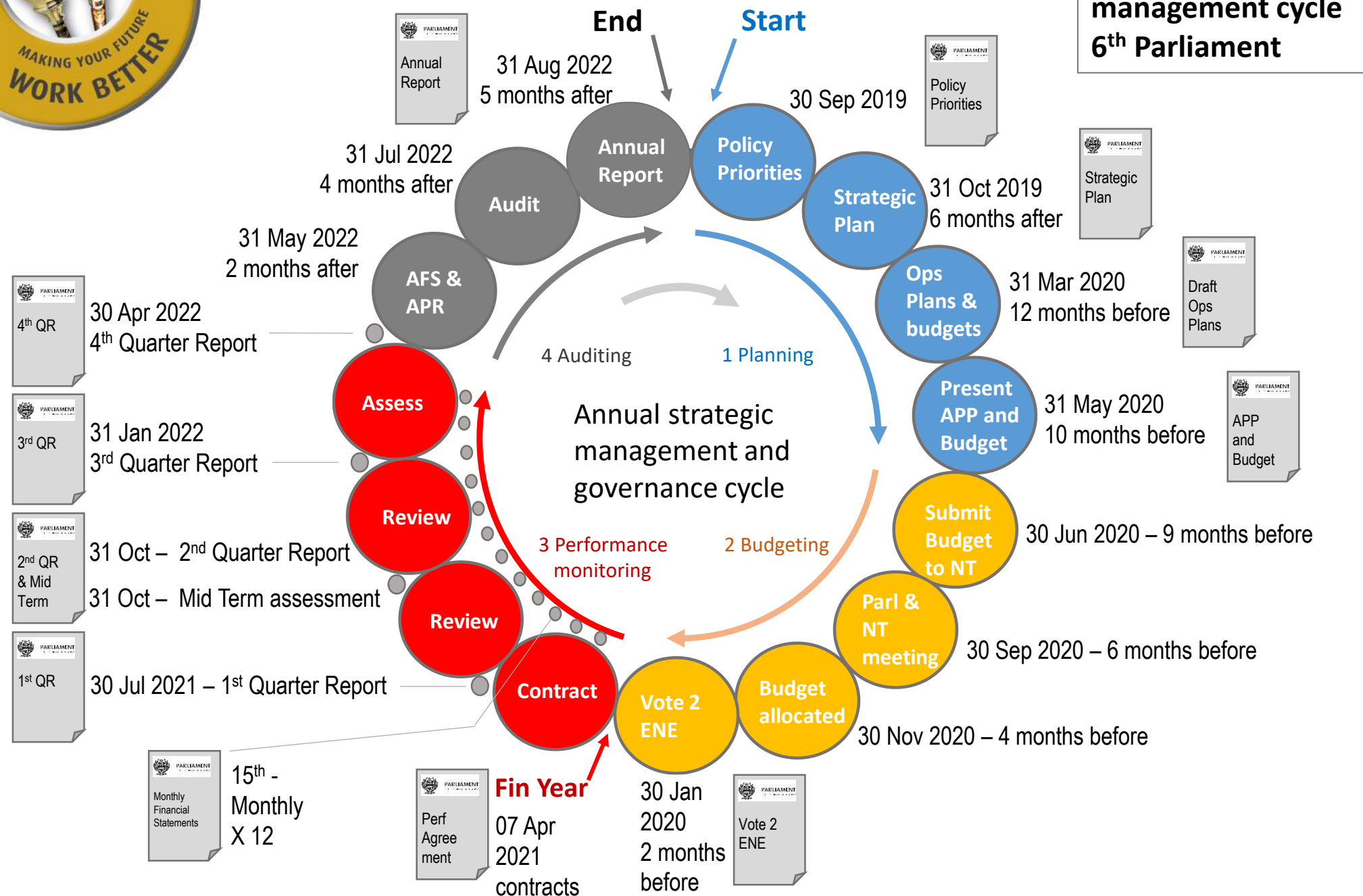


Implementation:  
*Operational Plans*





# Strategic management cycle 6<sup>th</sup> Parliament





# Development of Policy Priorities

Process	Activity and Participants	Dates
<b>Adopt process, arrangements, initial discussions</b>	EA activate the process, appoint steering committees, clarify process, arrangements in place, commence with initial discussions	end July 2019
<b>Working meetings</b>	Small working meetings in NA and NCOP, led by EA with Deputies, House Chairs, Whips etc.	1 <sup>st</sup> /2 <sup>nd</sup> week Aug 2019
<b>Planning sessions</b>	NA and NCOP hold strategic sessions with broader Member involvement. Session reports form the basis for the development of the Policy Priorities.	3 <sup>rd</sup> week Aug 2019
<b>Adoption</b>	EA – Adopt strategic framework	30 Sep 2019
	NA – Adopt strategic framework	30 Sep 2019
	NCOP – Adopt strategic framework	30 Sep 2019