

## Day 1: Wednesday, 22 August 2018 - Venue: E249

Time	Topic	Presenter, Country/ Institutions
<b>Program Director: PBO Advisory Panel Co-Chair –Mr Nyambi</b>		
09:00 - 10:00	<b>Arrival, Registration and Morning Coffee</b>	All delegates
10:00 - 10:10	<b>Opening and welcome</b>	<b>RSA PBO Director : Prof Mohammed Jahed</b>
10:10 - 10:20	<b>Welcome and Introduction of the Keynote speaker</b>	<b>Mr CT. Frolick MP - PBO Advisory Board Co-Chair</b>
10:20 - 10:50 Keynote Address	<b>Keynote Speaker – Parliament Fiscal Oversight - African Development Agenda</b>	<b>Presiding Officers</b>
10:50 – 11:10	<b>Group photo session with Speaker of the National Assembly and Chairperson of the National Council of Provinces</b>	All delegates
11:10 – 11:40	<b>Coffee Break</b>	
11:40 - 12:00 Morning Update	<b>Progress in African Parliamentary Budget Offices-:</b>	<b>AN-PBO Convenor African PBO: Dr. Dumisani Jantjies:</b> Update from new African PBOs: <ul style="list-style-type: none"> <li>• Mozambique</li> <li>• Zimbabwe</li> <li>• Tanzania</li> </ul>
12:00 - 13:00 Panel Discussion 1	<b>Public finance situation and development path in Africa-</b>	<b>Chair: PBO Advisory Panel Member: Ms Y Phosa</b> <ul style="list-style-type: none"> <li>• Robert Clifton- IMF-Afritac South</li> <li>• Sébastien Dessus- World Bank- RSA</li> <li>• Niel Cole- CABRI</li> <li>• Seeraj Mohamed- PBO- RSA</li> </ul>
13:00 - 14:30	<b>Lunch Break – National Assembly Restaurant</b>	
14:30 - 15:45 Panel Discussion 2	<b>PBO governance structures: International experiences Lessons of best practices- (Incl. Establishing a PBO)</b>	<b>Chair: PBO Advisory Panel: Mr C Frolick</b> <ul style="list-style-type: none"> <li>• Jason Jacques- Canada- PBO</li> <li>• Kateshi Misael- PBO-Zambia</li> <li>• Mohamed Jahed- PBO-RSA</li> <li>• Antanasio Chicacane</li> </ul>
15:45—16:15	<b>Coffee Break and Parliament Tour- Public Education</b>	
16:15 - 17:15 Panel Discussion 3	<b>PBO and support for fiscal oversight-</b>	<b>Chair: PBO Advisory Panel Member: Mr De Beer</b> <ul style="list-style-type: none"> <li>• Janet Mataka- PBO-Uganda</li> <li>• Eric Otiano- Nairobi PBO</li> <li>• Domity Mainga- PBO-Zambia</li> </ul>
17:15 – 17:45	<b>Drinks before the dinner</b>	
17:45 – 19:30	<b>Welcome dinner for all: New Wing Restaurant</b>	
	<ul style="list-style-type: none"> <li>• Opening – PBO Director</li> <li>• Welcome the Acting- Secretary to Parliament</li> <li>• Message by the Deputy Chairperson of the National Council of Provinces</li> <li>• Vote of thanks/ or closing remarks</li> </ul>	

## Day 2: Thursday, 23 August 2018 - Venue: E249

Time	Topic	Presenter and Country/ Institutions
<b>Program Director: – PBO Advisory Panel Co-Chair –Mr Frolick</b>		
09:30 – 10:00 Morning Address	- Key Issues from day 1 -2019 AN-PBO Conference Host Announced	PBO Advisory Panel Co-Chair –Mr Frolick
10:00 – 11:00 Panel Discussion 4	Technical analysis and other work by PBOs -Budget Analysis-	Chair: – PBO Advisory Panel: Mr A Nyambi <ul style="list-style-type: none"> <li>• Martin Masinde- Kenya PBO</li> <li>• Edward Ngobye-PBO-Uganda</li> <li>• Chivore Pepukai, Zimbabwe PBO</li> <li>• Nelia Orlandi - RSA-PBO</li> </ul>
11:00 – 11:20	<b>Coffee Break</b>	
11:20 – 12:55 Panel Discussion 5	Communicating the analysis outcomes-	Chair: PBO Advisory Panel: Mr Y Carrim <ul style="list-style-type: none"> <li>• Sahir Khan- IFSD- Canada</li> <li>• Moses Bisase Tusuubira- PBO-Uganda</li> <li>• Harriet Price- UK-OBR</li> <li>• Robert Clifton- IMF-Afritac South</li> </ul>
12:55 – 13:55	<b>Lunch Break – National Assembly restaurant</b>	
13:55 – 14:30 Panel Discussion 6	Public participation in the budget process-	Chair: PBO Advisory Panel: Mr Y Carrim <ul style="list-style-type: none"> <li>• Martin Masinde- Kenya PBO</li> <li>• Sahir Khan- IFSD- Canada</li> <li>• Mohamed Nyagsi- PBO-Ghana</li> </ul>
14:30 - 15:00 Keynote Address	Closing – The way forward: African Development Agenda	<b>Presiding Officer</b>