

REPUBLIC OF SOUTH AFRICA

ADJUSTMENTS APPROPRIATION BILL

*(As introduced in the National Assembly (proposed section 77))
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 23—2022]

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BILL

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2022/23 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2022 (Act No. 7 of 2022), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2022/23 financial year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2022 (Act No. 7 of 2022), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned.

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2022/23 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2022, the Public Finance Management Act and the Division of Revenue Act, 2022 (Act No. 5 of 2022).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

4. (1) The Minister may, in writing—
- (a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and
 - (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.
- (2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2022, and section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule appropriated for—
- (a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages;
 - (b) goods and services, be used within the same vote for compensation of employees;
 - (c) transfers and subsidies to other institutions, be used elsewhere within the same main division;
 - (d) payments for capital assets, be used elsewhere in any main division within the same vote; or
 - (e) payments for financial assets, be used elsewhere within the same main division.
- (2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c), (d) or (e) for compensation of employees.
- (3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of—
- (a) subsection (1); and
 - (b) section 43(1) of the Public Finance Management Act,
- may not exceed eight per cent of the amount appropriated under that main division.
- (4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Delegations and authorisations

6. (1) The Minister may—
- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and
 - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
- (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose;
 - (c) may authorise the employee, contemplated in subsection (1), to sub-delegate, in writing, the delegated power or authorised duty to another employee of the National Treasury;
 - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
 - (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or an authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

8. This Act is called the Adjustments Appropriation Act, 2022.

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>		(2 500)*		2 500		
	1 Administration		(2 330)		2 330		
	2 Executive Support		(150)		150		
	3 Policy and Research Services		(20)		20		
2	Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	118 000**					
3	Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	3 650 054		(53 538)	3 703 592		
	1 Administration	9 900	(2 200)	10 770	1 330		
	2 Local Government Support and Intervention Management Of which Departmental agencies and accounts * – Municipal Infrastructure Support Agent: Eastern Seaboard Development support	43 500		(6 500)	50 000		
	3 Institutional Development Of which Households – Non-returning local government councillors: Once-off gratuity	7 235		(5 679)	12 914		
	4 National Disaster Management Centre Of which Conditional allocations to local government * – Municipal Disaster Recovery Grant * – Municipal Disaster Response Grant Conditional allocation to provinces * – Provincial Disaster Response Grant	3 637 219		(2 112)	3 639 331		
	5 Community Work Programme	(47 800)	2 200	(50 017)	17		
4	Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	1 000	356*	(856)	1 500		
	1 Administration	9 597	3 241	5 332	1 024		
	2 Content Processing and Dissemination	(4 937)	306	(5 438)	195		
	3 Intergovernmental Coordination and Stakeholder Management	(3 660)	(3 191)	(750)	281		
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	1 298 000	289 000*	673 388	337	335 275	
	1 Administration Of which Households – Claims Against the State: Civil claims instituted against the department for possible compensation	176 336	14 828	(53 675)	298	214 885	
	2 Citizen Affairs Of which * Presidential Employment Initiative: Digitisation programme	1 148 557	215 318	819 410	39	113 790	
	3 Immigration Affairs	3 704	(10 599)	8 176		6 127	

* Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
	4 Institutional Support and Transfers	(30 597)	69 453	(100 523)		473	
6	International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	102 000	84 000*	(64 000)	48 983	33 017	
	1 Administration	22 017	24 000	(31 000)		29 017	
	2 International Relations	44 000	66 000	(22 000)			
	3 International Cooperation	(20 000)	(24 000)			4 000	
	4 Public Diplomacy and Protocol Services	7 000	18 000	(11 000)			
	5 International Transfers <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Union	48 983			48 983		
					48 983		
8	National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	(101 557)		(91 975)	63 710	11 265	(84 557)
	1 Administration	20 000		6 322	6 155	7 523	
	2 Economic Policy, Tax, Financial Regulation and Research			(934)	98	836	
	3 Public Finance and Budget Management <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Neighbourhood Development Partnership Grant <i>Conditional allocation to local government</i> * – Neighbourhood Development Partnership Grant <i>Departmental agencies and accounts</i> – Development Bank of Southern Africa – Support to the infrastructure fund: Operations	(13 000)		98 050	(112 442)	1 392	
				100 000			
					(100 000)		
					(13 000)		
	4 Asset and Liability Management <i>Of which</i> * – Land and Agricultural Development Bank of Southern Africa: Purchase of equity	(101 557)		(656)	130	526	(101 557)
							(101 557)
	5 Financial Accounting and Supply Chain Management Systems	(176 000)		(177 595)	769	826	
	6 International Financial Relations <i>Of which</i> * – African Development Bank and African Development Fund: Purchase of equity * – World Bank Group: Purchase of equity * – Asian Infrastructure Investment Bank: Purchase of equity <i>Foreign governments and international organisations</i> – Common Monetary Area Compensation: Commitment in terms of common monetary agreement – Financial Intermediary Fund: Membership fees	169 000		(17 162)	169 000	162	17 000
							(137 062)
							137 062
							17 000
					135 000		
					34 000		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> <i>Households</i> – Civil Pensions – Injury on Duty – Political Office-bearers Pension Fund – Special Pensions – Other pensioner benefits – Military Pensions: Pensions and medical benefits						
					57 500		
					(22 385)		
					(30 000)		
					(3 834)		
					(1 281)		
	8 Revenue Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Revenue Service * – Operations * – Machinery and equipment						
					(550 000)		
					550 000		

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Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
9	Planning, Monitoring and Evaluation Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>		(1 000)*	(2 631)	1 009	2 616	6
	1 Administration		(500)	(1 988)	509	1 973	6
	2 National Planning Coordination		(100)	(1 058)	100	1 058	
	3 Sector Monitoring Services		(100)	601	100	(601)	
	4 Public Sector Monitoring and Capacity Development		(300)	(34)	300	34	
	5 Evidence and Knowledge Systems			(152)		152	
10	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	2 933 200	(3 992)*		192		2 937 000
	1 Administration	(1 215)	(1 407)		192		
	2 State-owned Companies Governance Assurance and Performance	(1 010)	(1 010)				
	3 Business Enhancement, Transformation and Industrialisation <i>Of which</i>	2 935 425	(1 575)				2 937 000
	* – South African Airways Limited: Purchase of equity						(15 160)
	– Settlement of government guaranteed debt						
	* – Denel Limited: Purchase of equity						15 160
	– Pension contributions and operational requirements						
	* – Transnet Limited: Purchase of equity						
	– Flood damages in Kw aZulu-Natal						2 937 000
11	Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>		(3 603)*	(3 988)	3 833	3 758	
	1 Administration	3 651	(1 364)	(101)	1 364	3 752	
	2 Human Resource Management and Development	(1 051)	(1 105)	(1 051)	1 105		
	3 Negotiations, Labour Relations and Remuneration Management	(2 146)	(827)	(2 152)	827	6	
	4 e-Government Services and Information Management	(2 146)	(204)	(2 146)	204		
	5 Government Service Access and Improvement <i>Of which</i>	1 692	(103)	1 462	333		
	<i>Foreign governments and international organisations</i>						
	– Open Government Partnership: Membership fee				230		
12	Public Service Commission Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>			(682)		682	
	1 Administration	(2 544)		(3 111)	(115)	682	
	2 Leadership and Management Practices	499		481	18		
	3 Monitoring and Evaluation	777		680	97		
	4 Integrity and Anti-Corruption	1 268		1 268			
13	Public Works and Infrastructure Purpose: <i>Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	(410 458)		(2 385)	(408 073)		
	1 Administration	34 908		32 590	1 883	435	
	2 Intergovernmental Coordination	(2 758)		(2 899)	241	(100)	

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	R000	R000	R000	R000	R000	R000	R000
3	Expanded Public Works Programme <i>Of which</i> <i>Non-profit institutions</i> – Various Institutions: Non-state Sector Programme – Work opportunities	(43 777)		(27 752)	(15 752)	(273)	
					(15 710)		
4	Property and Construction Industry Policy and Research <i>Of which</i> <i>Departmental agencies and accounts</i> – Property Management Trading Entity: Operations <i>Foreign governments and international organisations</i> – Commonweath War Graves Commission: Maintenance of soldiers' graves <i>Public corporations</i> – Independent Development Trust: Operations	(389 399)		(730)	(388 607)	(62)	
					(457 627)		
					(989)		
					70 300		
5	Prestige Policy <i>Of which</i> <i>Departmental agencies and accounts</i> – Parliamentary Villages Management Board: Operations	(9 432)		(3 594)	(5 838)		
					(5 838)		
14	Statistics South Africa Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	193 972	71 137*	103 572	2 107	17 156	
	1 Administration	(19 230)	4 559	(25 250)	1 411	50	
	2 Economic Statistics	4 820	4 725	(100)	176	19	
	3 Population and Social Statistics	7 916	7 916	(2 642)		2 642	
	4 Methodology and Statistical Infrastructure	(442)		(5 231)	16	4 773	
	5 Statistical Support and Informatics	(5 092)		(13 280)	188	8 000	
	6 Statistical Operations and Provincial Coordination	206 000	53 937	150 075	316	1 672	
15	Traditional Affairs Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>						
	1 Administration	(1 000)		(1 000)			
	2 Research, Policy and Legislation	1 000		1 000			
16	Basic Education Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	116 766		(18 384)	(2 000)	136 985	165
	1 Administration	21 089	1 187	21 802	(2 000)	100	
	2 Curriculum Policy, Support and Monitoring	(9 762)	1 954	(12 375)	600		59
	3 Teachers, Education Human Resources and Institutional Development	(1 872)	3 233	(5 275)	100		70
	4 Planning, Information and Assessment <i>Of which</i> <i>Conditional allocation to provinces</i> * – Education Infrastructure Grant <i>Non-profit institutions</i> – National Education Collaboration Trust: Plotting of interventions to improve the quality of basic education	113 037	(2 868)	(20 136)	136 085	(80)	36
					116 766		
					19 219		
	5 Educational Enrichment Services	(5 726)	(3 506)	(2 400)	100	80	
17	Higher Education and Training Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>		(331 100)*	7 056	331 100	(7 056)	
	1 Administration	(7 083)	(500)	(5 083)	500	(2 000)	

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		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
2 Planning, Policy and Strategy	(219 228)	1 253	603		(219 584)	(1 500)	
<i>Of which</i>							
<i>Higher education institutions</i>							
– Sol Plaatje University: Building, maintenance and upgrading of infrastructure					(87 994)		
– University of Mpumalanga: Building, maintenance and upgrading of infrastructure					(131 990)		
3 University Education	256 391	(24 903)	7 310		274 284	(300)	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Student Financial Aid Scheme							
– Operations					54 000		
– Student loans and bursaries					1 386 381		
<i>Higher education institutions</i>							
– University of Mpumalanga: Operations					(34 404)		
– University Subsidies							
– Academic clinical training grants							
– Cape Peninsula University of Technology					(1 079)		
– University of Cape Town					(5 654)		
– Central University of Technology					(873)		
– Durban University of Technology					(2 065)		
– University of Fort Hare					(819)		
– University of the Free State					(4 401)		
– University of Johannesburg					(1 984)		
– University of Kw aZulu-Natal					(7 284)		
– University of Limpopo					(1 523)		
– Mangosuthu University of Technology					(308)		
– Nelson Mandela University					(2 047)		
– North-West University					(2 187)		
– University of Pretoria					(6 867)		
– Rhodes University					(380)		
– Sefako Makgatho Health Sciences University					(6 301)		
– Stellenbosch University					(6 643)		
– Tshwane University of Technology					(1 740)		
– Vaal University of Technology					(955)		
– University of Venda					(666)		
– Walter Sisulu University					(2 847)		
– University of the Western Cape					(3 964)		
– University of the Witwatersrand, Johannesburg					(9 438)		
– University of Zululand					(830)		
– Block, gap and other grant allocations							
– Block grant allocations							
– Cape Peninsula University of Technology					(29 561)		
– Central University of Technology					(27 782)		
– Durban University of Technology					(7 745)		
– University of Fort Hare					(31 589)		
– University of the Free State					(1 235)		
– University of Johannesburg					(21 185)		
– University of Limpopo					(45 201)		
– Mangosuthu University of Technology					(40 593)		
– Nelson Mandela University					(1 292)		
– University of Pretoria					(4 218)		
– Rhodes University					(8 851)		
– University of South Africa					(75 092)		
– Stellenbosch University					(469)		
– University of Venda					(10 689)		
– University of the Western Cape					(2 960)		
– University of the Witwatersrand, Johannesburg					(4 187)		
– University of Zululand					(9 336)		
– Capacity development							
– Cape Peninsula University of Technology					(7 891)		
– University of Cape Town					(3 150)		
– Central University of Technology					(4 267)		
– Durban University of Technology					(6 603)		
– University of Fort Hare					(3 816)		
– University of the Free State					(9 290)		
– University of Johannesburg					(13 939)		
– University of Kw aZulu-Natal					(9 743)		
– University of Limpopo					(7 189)		
– Mangosuthu University of Technology					(3 452)		
– Nelson Mandela University					(65 826)		
– North-West University					(11 517)		
– University of Pretoria					(6 101)		
– Rhodes University					(1 564)		
– Sefako Makgatho Health Sciences University					(3 484)		
– University of South Africa					(18 975)		

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		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
					(3 745)		
					(16 521)		
					(4 741)		
					(4 734)		
					(10 552)		
					(5 507)		
					(6 242)		
					(5 242)		
					(908)		
					(985)		
					(5 991)		
					(1 414)		
					(1 771)		
					(445)		
					(2 818)		
					(8 182)		
					(8 541)		
					(3 721)		
					(5 806)		
					(1 324)		
					(2 012)		
					(4 495)		
					(3 210)		
					(253)		
					(697)		
					(1 143)		
					(1 885)		
					(1 110)		
					(971)		
					(2 683)		
					(36)		
					(450)		
					(49 111)		
					(49 111)		
					(49 111)		
					(49 111)		
					(49 111)		
					(49 111)		
					(49 112)		
					(49 112)		
					(3 426)		
					(344)		
					(6 808)		
					(124)		
					(294)		
					(40 324)		
4	Technical and Vocational Education and Training	(54 000)	(327 000)	3 000	273 000	(3 000)	
	<i>Of which</i>						
	<i>Higher education institutions</i>						
	– Technical and Vocational Education and Training Colleges: Subsidies				260 000		
5	Skills Development	(17 547)	(17 947)	800	400	(800)	
6	Community Education and Training	41 467	37 997	426	2 500	544	
18	Health			(4 105)	1 100	3 005	
	<i>Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>						
	1 Administration			(460)		460	
	2 National Health Insurance			(1 200)		1 200	
	<i>Of which</i>						
	<i>Allocation-in-kind to provinces</i>						
	– National Health Insurance Indirect Grant						
	* – Non-Personal Services Component			(1 200)		1 200	
	3 Communicable and Non-communicable Diseases	(1 100)		(2 445)		1 345	

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		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
6	Health System Governance and Human Resources <i>Of which</i> Departmental agencies and accounts – South African Medical Research Council: Operations	1 100			1 100 1 100		
19	Social Development Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	(5 462 000)			(6 000 000)		538 000
2	Social Assistance <i>Of which</i> Households * – Social Assistance Transfers: Social Grants – Old Age – War Veterans – Disability – Foster Care – Care Dependency – Child Support – Grant-in-Aid – Social Relief of Distress	(5 462 000)			(6 000 000) (20 316) (1) (19 530) (7 357) (1 686) (284 550) (20) (5 666 540)		538 000
20	Women, Youth and Persons with Disabilities Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>		3 020*	(6 680)	1 790	1 870	
1	Administration	4 491		1 169		3 322	
2	Mainstreaming Women's Rights and Advocacy	(3 423)	3 020	(6 050)		(393)	
3	Monitoring, Evaluation, Research and Coordination <i>Of which</i> Foreign governments and international organisations – Commonweath: Membership fee	1 515		555	1 790 1 790	(830)	
4	Mainstreaming Youth and Persons with Disabilities Rights and Advocacy	(2 583)		(2 354)		(229)	
21	Civilian Secretariat for the Police Service Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i>			1 200	240	(1 440)	
1	Administration	1 200		1 200	38	(38)	
2	Intersectoral Coordination and Strategic Partnerships	(400)			102	(502)	
3	Legislation and Policy Development	(400)			32	(432)	
4	Civilian Oversight, Monitoring and Evaluations	(400)			68	(468)	
22	Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	896		73 271	896	(73 271)	
1	Administration	(73 093)		178		(73 271)	
2	Incarceration <i>Of which</i> Households – Offender Gratuity: Cash payments to sentenced inmates who participate in income generating work	2 398		1 502	896 896		
3	Rehabilitation	(968)		(968)			
4	Care	(712)		(712)			
5	Social Reintegration	73 271		73 271			

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Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
23 Defence	1 708 938	304 218*	399 624		949 485	55 611	
Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>							
2 Force Employment	1 307 706	304 218	399 624		548 253	55 611	
Of which							
Departmental agencies and accounts							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					408 953		
Foreign governments and international organisations							
– Southern African Development Community Secretariat: Standby Force deployment					139 300		
3 Landward Defence	67 998				67 998		
Of which							
Departmental agencies and accounts							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					67 998		
4 Air Defence	333 234				333 234		
Of which							
Departmental agencies and accounts							
– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					333 234		
24 Independent Police Investigative Directorate		(11 931)*	5 029		452	6 450	
Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>							
1 Administration	9 889	(1 500)	4 751		188	6 450	
2 Investigation and Information Management	(8 931)	(8 931)	(189)		189		
3 Legal and Investigation Advisory Services	(1 000)	(1 000)	(18)		18		
4 Compliance Monitoring and Stakeholder Management	42	(500)	485		57		
25 Justice and Constitutional Development	89 603	7 577*	(17 728)		95 614	3 895	245
Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>							
1 Administration	26 519	6 818	14 900		1 941	2 796	64
2 Court Services	(15 214)	38	(15 316)			13	51
3 State Legal Services	28 253		23 782		3 000	1 341	130
4 National Prosecuting Authority	721	721			255	(255)	
Of which							
Departmental agencies and accounts							
– Safety and Security Sector Education and Training Authority: Operations					255		
5 Auxiliary and Associated Services	49 324		(41 094)		90 418		
Of which							
Departmental agencies and accounts							
* – Legal Aid South Africa: Operations					90 324		
26 Military Veterans			4 304		5 500	(9 804)	
Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>							
1 Administration	16 000	16 000	(161)		100	61	
2 Socioeconomic Support	(9 000)	(9 000)	4 665		5 200	(9 865)	
Of which							
Households							
– Military Veterans' Benefits					5 200		

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		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
	3 Empowerment and Stakeholder Management <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	(7 000)	(7 000)	(200)	200 200		
27	Office of the Chief Justice Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	26 522		(2 396)	2 396	26 522	
	1 Administration	37 612	(899)	11 547	442	26 522	
	2 Superior Court Services <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(10 680)	4 814	(17 366)	1 872 1 872		
	3 Judicial Education and Support	(410)	(3 915)	3 423	82		
28	Police Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>	(31 806)		57 580		(89 386)	
	1 Administration <i>Of which</i> * – Police Stations: Construction and upgrading of police stations	(85 000)		37 580		(122 580) (326 353)	
	2 Visible Policing	85 000		20 000		65 000	
	3 Detective Services	(31 806)				(31 806)	
29	Agriculture, Land Reform and Rural Development Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	141 397	112 000*	125 311	(1 267 981)	1 172 067	
	1 Administration	(182 325)	(250 853)	8 696	862	58 970	
	2 Agricultural Production, Biosecurity and Resources Management <i>Of which</i> <i>Households</i> – Farmer support: Foot and mouth disease	722 341	116 319	572 021	20 341 20 000	13 660	
	3 Food Security, Land Reform and Restitution <i>Of which</i> <i>Departmental agencies and accounts</i> – Agricultural Land Holding Account: Land acquisition <i>Households</i> – Bursaries for Non-employees – Agricultural Colleges: Students' tuition and book fees – Land Reform Grants – Land redistribution payments – Land tenure payments – Restitution Grants: Land claims settlements <i>Municipal bank accounts</i> – Rates and Taxes – State owned farms	(131 509)	242 380	158 309	(1 289 636) (369 100) (1 898) (112 000) (84 114) (732 962) 9 187	757 438	
	4 Rural Development	(189 970)	8 395	(533 619)	32	335 222	
	5 Economic Development, Trade and Marketing <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Food and Agriculture Organisation of the United Nations – International Union for the Protection of New Varieties of Plants	(23 478)	(15 612)	(11 201)	200 (27) 27	3 135	
	6 Land Administration	(53 662)	11 371	(68 895)	220	3 642	
30	Communications and Digital Technologies Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	200 000		200 000			
	1 Administration	3 400		3 400			

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	R000	R000	R000	R000	R000	R000	R000
3	ICT Policy Development and Research	(9 400)		(9 400)			
5	ICT Infrastructure Development and Support	200 000		200 000			
	<i>Of which</i>						
	* – Presidential Employment Initiative - phase 2: Broadband Access Fund			200 000			
6	ICT Information Society and Capacity Development	6 000		6 000			
31	Employment and Labour	118 170	(49 790)*	74 560	64 855	28 545	
	<i>Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>						
1	Administration	46 175	(13 200)	30 563	1 270	27 542	
	<i>Of which</i>						
	* – Taung: Construction of new labour centre					3 849	
	* – Tech Mahindra contract: Implementation of systems			32 326			
2	Inspection and Enforcement Services	(55 000)	(55 778)		778		
3	Public Employment Services	72 000	19 400		52 600		
	<i>Of which</i>						
	* – Presidential Employment Initiative: Recruitment of intern psychologists		20 000				
	<i>Departmental agencies and accounts</i>						
	– Presidential Employment Initiative: Government Technical Advisory Centre						
	* – Capitalisation of the National Pathway Management Network				52 000		
	<i>Non-profit institutions</i>						
	– Workshops for the Blind: Wage subsidy				(25 014)		
	– Work-centres for the Disabled: Wage subsidy				25 014		
4	Labour Policy and Industrial Relations	54 995	(212)	43 997	10 207	1 003	
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– National Economic Development and Labour Council: Operations				9 995		
32	Forestry, Fisheries and the Environment	(9 995)	7 569*	(123 677)	48 576	56 947	590
	<i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>						
1	Administration	36 000		58 137	5 215	(27 412)	60
	<i>Of which</i>						
	<i>Households</i>						
	– Bursaries for Non-employees: Environmental law, enforcement and conservation studies				2 080		
2	Regulatory Compliance and Sector Monitoring		7 569	(8 599)	1 000		30
3	Oceans and Coasts	8 513		(28 653)	37 106		60
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– iSimangaliso Wetland Park Authority: Operations				4 600		
	– South African National Parks: Operations				5 400		
	<i>Higher education institutions</i>						
	– Walter Sisulu University: Marine Pollutions Laboratory				16 000		
	<i>Foreign governments and international organisations</i>						
	– International Organisations: Membership fees						
	– Benguela Current Commission				2 600		
	– Indian Ocean – South-East Asian Marine				800		
	– Convention on the Conservation of Migratory Species of Wild Animals					200	
	– Agreement on the Conservation of Albatrosses and Petrels					400	
	– International Whaling Commission					300	
	– Antarctic Treaty					1 500	
	– Abidjan Convention					1 000	
	– Nairobi Convention					600	
	– Convention on the Conservation of Antarctic Marine Living Resources					3 000	
	– Council of Managers of National Antarctic Programs					100	

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	R000	R000	R000	R000	R000	R000	R000
4	Climate Change, Air Quality and Sustainable Development <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Weather Service: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Global Environment Fund – United Nations Environment Assembly – Organisation for Economic Co-operation and Development – United Nations Framework Convention on Climate Change and Kyoto Protocol – Kyoto Protocol – Intergovernmental Panel on Climate Change – United Nations Environmental Programme – African Ministerial Conference on Environment	181 036	(4 839)		193 221 191 031 (600) 100 200 1 500 100 150 150 150	(7 376)	30
5	Biodiversity and Conservation <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Infrastructure grant – South African National Biodiversity Institute: Infrastructure grant – South African National Parks: Infrastructure grant <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Convention on Migratory Species – African-Eurasian Water birds – Convention on Biological Diversity – Nagoya Protocol – Biosafety Protocol – Convention on International Trade of Wild Fauna and Flora – United Nations Convention to Combat Desertification – International Union for Conservation of Nature and Natural Resources – Ramsar Convention – World Heritage Convention	304 064	(6 160)		310 214 95 861 83 302 124 901 300 250 600 100 200 400 400 3 000 250 150		10
6	Environmental Programmes <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Capital – South African National Biodiversity Institute: Capital – South African National Parks: Building and upgrading of infrastructure – South African Weather Service: Capital	(503 608)	(21 711)		(492 058) (95 861) (83 302) (124 901) (190 044)	9 861	300
7	Chemicals and Waste Management <i>Of which</i> <i>Private enterprises</i> – Recycling Enterprise Support Programme: Research and implementation of waste management projects <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Stockholm Convention – Rotterdam Convention – Vienna Convention – Montreal Protocol – Basel Convention – Africa Institute – Minamata – Strategic Approach to International Chemicals Management	(10 000)	(60 097)		(22 742) (26 256) 300 200 50 110 250 704 400 500	72 839	
8	Forestry Management <i>Of which</i> <i>Public corporations</i> – Forest Sector Charter Council: Operations <i>Municipal bank accounts</i> – National Arbor City Awards	(26 000)	(51 755)		16 620 3 820 400	9 035	100
33	Human Settlements Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	442 106	(9 404)	26	443 075	8 200	209
1	Administration		(6 142)	26	595	5 354	167

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	R000	R000	R000	R000	R000	R000	R000
2 Integrated Human Settlements Planning and Development			(2 159)		374	1 785	
3 Informal Settlements	442 106		(60)		442 106	60	
<i>Of which</i>							
Conditional allocations to local government							
* – Informal Settlements Upgrading Partnership Grant: Municipalities					92 106		
* – Municipal Emergency Housing Grant					(120 000)		
Conditional allocation to provinces							
* – Provincial Emergency Housing Grant					470 000		
4 Rental and Social Housing			(155)			155	
5 Affordable Housing			(888)			846	42
34 Mineral Resources and Energy	72 865		303 698		(230 833)		
Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>							
3 Mining, Minerals and Energy Policy Development			(4 481)		4 481		
<i>Of which</i>							
Foreign governments and international organisations							
– Association of African Diamond Producing Countries: Membership fees					4 481		
5 Mineral and Energy Resources Programmes and Projects	72 865		308 179		(235 314)		
<i>Of which</i>							
* – Integrated National Electrification Programme: Non-grid electrification service providers			233 502				
Conditional allocations to local government							
* – Integrated National Electrification Programme Grant					1 000		
Private enterprises							
* – Various Institutions							
– Integrated National Electrification Programme: Non-grid electrification service providers					(233 502)		
Public corporations							
– Mintek							
– Expanded Public Works Programme: Rehabilitation of derelict and ownerless mines					(2 812)		
35 Science and Innovation			(18 000)*	8 325	1 411	8 264	
Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>							
1 Administration	11 317	(9 159)	12 212			8 264	
2 Technology Innovation	121 248	(5 254)	(3 462)		129 964		
<i>Of which</i>							
Departmental agencies and accounts							
– National Research Foundation: Research and development in indigenous knowledge systems					7 000		
– Various Institutions							
– Energy grand challenge research					10 000		
– Innovation projects research					(51 100)		
– Economic competitiveness and support package: Space science research					77 830		
Non-profit institutions							
– International Centre for Genetic Engineering and Biotechnology: Research and development					1 411		
– Various Institutions							
– Health innovation research					40 000		
– Hydrogen Strategy: Research					50 000		
– Implementation of the bioeconomy strategy					(5 177)		
3 International Cooperation and Resources	(2 272)	(2 272)					
4 Research, Development and Support	(127 190)		(1 453)		(125 737)		
<i>Of which</i>							
Departmental agencies and accounts							
– National Research Foundation							
– Human resources development for science and engineering					(1 189)		
– Square Kilometre Array: Capital contribution to research					265 000		
– Various Institutions							
– Infrastructure projects for research and development					(161 914)		
– Science awareness, research and initiatives to encourage youth participation in science					(13 303)		
– Strategic science platforms for research and development					(144 000)		

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	R000	R000	R000	R000	R000	R000	R000
	<i>Public corporations</i> – Council for Scientific and Industrial Research: Cyberinfrastructure research and development				(70 331)		
	5 Socioeconomic Innovation Partnerships	(3 103)	(1 315)	1 028	(2 816)		
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Various Institutions – Innovative research and development				(2 816)		
36	Small Business Development	(35 000)	(35 000)*	29 918	(29 918)		
	<i>Purpose: Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives; and ensure an enabling legislative and policy environment to support their growth and sustainability.</i>						
	1 Administration	(1 500)	(1 500)	(82)	82		
	2 Sector and Market Development	(12 950)	(12 950)	5 000	(5 000)		
	<i>Of which</i> <i>Private enterprises</i> – Various Institutions: Product markets				(5 000)		
	3 Development Finance	(53 511)	4 020	(2 379)	(55 152)		
	<i>Of which</i> <i>Private enterprises</i> – Various Institutions – Cooperatives development support programme				(71 659)		
	<i>Public corporations</i> – Small Enterprise Finance Agency – Blended finance – Township and Rural Entrepreneurship Fund				66 507 (50 000)		
	4 Enterprise Development	32 961	(24 570)	27 379	30 152		
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency – Operations – National Gazelles programme				60 000 (29 848)		
37	Sport, Arts and Culture		(938)*	36 184	12 256	(47 502)	
	<i>Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>						
	1 Administration		(392)		392		
	2 Recreation Development and Sport Promotion	(37 000)	(434)	(10 700)	23 136	(49 002)	
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Die Afrikaanse Taalmuseum en -monument - Paarl – Building and upgrading of infrastructure				(5 450)		
	– Kwazulu-Natal Museum - Pietermaritzburg: Building and upgrading of infrastructure				47 418		
	– Mandela Bay Theatre Complex: Building and upgrading of infrastructure				(818)		
	– Market Theatre Foundation: Building and upgrading of infrastructure				(5 836)		
	– National Heritage Council – Resistance and Liberation Heritage Route: Building, and upgrading of infrastructure for performing arts projects				(6 000)		
	– National Library of South Africa: Building and upgrading of infrastructure				(932)		
	– Nelson Mandela Museum - Mthatha: Building and upgrading of infrastructure				(3 000)		
	– Performing Arts Centre of the Free State: Building and upgrading of infrastructure				(15 437)		
	– South African Library for the Blind: Building and upgrading of infrastructure				(3 500)		
	– War Museum of the Boer Republics - Bloemfontein: Building and upgrading of infrastructure				300		
	– The Sports Trust: Sport development projects				15 000		
	– Upgrading of Community Arts Centres: Building and upgrading of infrastructure for performing arts projects				818		
	<i>Foreign governments and international organisations</i> – World Anti-Doping Agency: Subscription fees – Regional Anti-Doping Organisation: Subscription fees				82 57		

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	R000	R000	R000	R000	R000	R000	R000
3	Arts and Culture Promotion and Development	(2)	16 207		(16 205)		
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects				(612)		
	– Local market development and promotion				(22 000)		
	– Creative Industries Intervention: Expansion of creatives industry				7 944		
	– National Arts Council: Presidential Employment Initiative				6 722		
	– National Film and Video Foundation: Presidential Employment Initiative				(934)		
	– Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects				(4 265)		
	– Incubators entrepreneur and local content development				(477)		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects				8 238		
	– Art bank resources				5 826		
	– Artists in schools				883		
	– Community arts development				2 869		
	– Cultural events						
	– National Museum Art Bank: Presidential Employment Initiative				84		
	– National Heritage Council: Presidential Employment Initiative				(107)		
	<i>Foreign governments and international organisations</i>						
	– African Union Sports Council Region 5: Subscription fees				23		
	– Commonwealth Foundation: Facilitation of public funds for cultural projects						
	– United Nations Educational, Scientific and Cultural Organisation: International Fund for Cultural Diversity				1 749		
	<i>Higher education institutions</i>						
	– Various Institutions: Facilitation of public funds				310		
	– Human languages technologies projects						
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Performing arts institutions and touring ventures						
	<i>Households</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects				3 945		
	– Local market development and promotion						
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects				(1 215)		
	– Export market development and promotion				(595)		
	– Touring ventures						
	<i>Non-profit institutions</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects				(1 466)		
	– Community arts development				30 180		
	– Local market development and promotion						
	– Arts Youth Development: Facilitation of public funds for arts and youth development projects				(3 913)		
	– Business and Arts South Africa: Operations						
	– Business Arts South Africa: Presidential Employment Initiative				883		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Artists in schools				(138)		
	– Community arts development				(5 962)		
	– Cultural events				(28 116)		
	– Entrepreneur and local content development				(1 487)		
	– Export market development and promotion				(4 012)		
	– National Cultural Industries Skills Academy				8 116		
	– Public art				(1 000)		
	– Touring ventures				(1 694)		
	<i>Private enterprises</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects				6 209		
	– Local market development and promotion				24		
	– Saigen: Facilitation of public funds for language projects						
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects				(9 606)		
	– Cultural events				(9 829)		
	– Touring ventures				2 489		
	– National Cultural Industries Skills Academy				37		
	– Artists in schools				(2 817)		
	– Export market development and promotion				(720)		
	– Entrepreneur and local content development						
	<i>Public corporations</i>						
	– Council for Scientific and Industrial Research: Facilitation of public funds for language projects				(1 773)		

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	R000	R000	R000	R000	R000	R000	R000
4	Heritage Promotion and Preservation <i>Of which</i> <i>Departmental agencies and accounts</i> – Freedom Park - Pretoria – Operations <i>Foreign governments and international organisations</i> – United Nations Educational, Scientific and Cultural Organization: Membership fees <i>Non-profit institutions</i> – Southern African Communications Industries Association: Facilitation of public funds	37 000	(110)	30 677	4 933 5 000 73 (250)	1 500	
39	Trade, Industry and Competition Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.</i>	19 871		(188 526)	219 096	(10 700)	1
	1 Administration	(90 490)	1 191	(86 578)	397	(5 500)	
	2 Trade Policy	(6 506)	(506)	(6 471)	471		
	3 Spatial Industrial Development	(25 351)		(25 496)	96	49	
	4 Industrial Policy <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa: Capital <i>Non-profit institutions</i> – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – Council for Scientific and Industrial Research: National Foundry Technology Network – Industrial Development Corporation: Sector Programmes – South African Bureau of Standards: Operations	(52 172)		(5 129)	(46 043) (72 872) 9 282 (7 582) 25 000	(1 000)	
	5 Consumer and Corporate Regulation <i>Of which</i> <i>Foreign governments and international organisations</i> – International Financial Reporting Standards Foundation: Membership fee	(8 001)	(2 382)	(8 704)	3 085 2 820		
	6 Industrial Financing <i>Of which</i> <i>Private enterprises</i> – Various Institutions – Manufacturing Development Incentives – Services Sector Development Incentives	301 748		(9 739)	313 916 175 916 138 000	(2 429)	
	7 Trade and Investment South Africa <i>Of which</i> <i>Public corporations</i> – Export Credit Insurance Corporation of South Africa: Interest make-up scheme	(85 963)		(21 230)	(63 734) (63 873)	(1 000)	1
	8 Invest South Africa	(5 625)	1 697	(7 137)	137	(322)	
	9 Competition Policy <i>Of which</i> <i>Public corporations</i> * – Industrial Development Corporation: Tirisano Construction Fund Trust	2 728		(7 959)	10 687 10 625		
	10 Economic Research	(10 497)		(10 083)	84	(498)	
40	Transport Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	2 256 085		20 695	2 228 310	7 080	
	1 Administration	7 080				7 080	

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	R000	R000	R000	R000	R000	R000	R000
3 Rail Transport	20 695		20 695				
4 Road Transport	2 228 310				2 228 310		
<i>Of which</i>							
<i>Conditional allocation to provinces</i>							
– Provincial Roads Maintenance Grant							
* – Disaster Relief Component					1 020 400		
* – Welisizwe Rural Bridges Programme					388 910		
<i>Departmental agencies and accounts</i>							
– South African National Roads Agency							
* – Gauteng freeway improvement project					3 740 000		
* – Non-toll Network: Capital					(3 286 000)		
* – Kwazulu-Natal floods disaster damage on toll roads					365 000		
41 Water and Sanitation	15 341		125 397	3	137 253	(247 312)	
<i>Purpose: Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>							
1 Administration	7 424	7 423	(38 029)	3	1 360	36 667	
<i>Of which</i>							
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					1 359		
2 Water Resources Management	35 596	35 596	(1 511)		929	582	
<i>Of which</i>							
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					907		
3 Water Services Management	(27 679)	(43 019)	164 937		134 964	(284 561)	
<i>Of which</i>							
<i>Allocations-in-kind to local government</i>							
* – Water Services Infrastructure Grant						(75 000)	
* – Water Services Infrastructure Grant: Disaster relief			75 000				
* – Regional Bulk Infrastructure Grant						(214 519)	
* – Regional Bulk Infrastructure Grant: Vaal River pollution remediation project			229 860				
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					4 514		
<i>Non-profit institutions</i>							
– South African Youth Water Prize					450		
<i>Public corporations</i>							
– Water Boards							
* – Bloem Water Board: Operations					108 800		
* – Magalies Water Board: Operations					21 200		
TOTAL	7 453 970	421 023	1 658 157	(1 971)	571 348	1 295 754	3 391 659

* Specifically and Exclusively Appropriated