



Government Gazette

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11 February 2026

No. 54118

THE PRESIDENCY

No. 7112 11 February 2026

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 02 of 2026: Adjustments
Appropriation Act, 2026

BOPRESIDENTE

No. 7112 11 February 2026

Go tsebišwa gore Mopresidente o dumeletše Molao wo o latelago, wo o phatlalatšwago bakeng sa tshedimošo ya kakaretšo:—

Molao 02 wa 2026: Molao wa ditokišo tša ditekanyentso, 2026

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(English text signed by the President)
(Assented to 6 February 2026)

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2025/26 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2025 (Act No. 3 of 2025), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2025/26 financial year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2025 (Act No. 3 of 2025), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for approved expenditure

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2025/26 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in Schedule 1. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2025, the Public Finance Management Act and the Division of Revenue Act, 2025 (Act No. 2 of 2025). 15

(3)(a) For a government component within a vote, each segment of its transfer and subsidy in Schedule 1 is set out in Schedule 2.

(English text signed by the President)
(Assented to 6 February 2026)

MOLAO

Go dira ditokišo go ditekanyetšo tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba ka lebaka la dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2025/26; le go fana ka ditaelo mererong ye e swanago le yona.

KETAPELE

MOO karolo ya 213(2) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, e laelago gore tšhelete e ka ntšhwa ka go Sekhwama sa Letseno sa Bosetšhaba fela e ka ntšhwa go ya ka ditekanyetšo tša Molao wa Palamente goba bjalo ka tefelo ya thwii gotšwa go Sekhwama seo, ge e le gore e akareditšwe ka go Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, goba ka gare ga Molao wa Palamente;

MOO karolo ya 12(1) le (2) ya Melaokakanywa ya Ditšhelete le Molao wa Merero ya go Swana, wa 2009 (Molao wa No. ya 9 wa 2009), e laelago gore go ka thalwa ditokišo tša ditekanyetšo tša bosetšhaba, bjalo ka ge go akantšwe ka go karolo ya 30 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), ka Molaokakanywa wa ditokišo tša ditekanyetšo;

LE MOO Molao wa Ditekanyetšo, wa 2025 (Molao wa No. ya 3 wa 2025), o laelago tekanyetšo ya tšhelete yeo e tšwago go Sekhwama sa Letseno la Bosetšhaba yeo e tlo šomišwago go dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2025/26,

KAGONA O DIRWA MOLAO ke Palamente ya Repabliki ya Afrika Borwa, ka tsela ye e latelago:—

Tlhathollo

1. Ka go Molao wo, ntle le ge diteng di laetša ka tsela ye nngwe, lentšu goba polelo efe goba efe yeo e filwego tlhalešo ka go karolo ya 1 ya Molao wa Ditekanyetšo, wa 2025 (Molao wa No. ya 3 wa 2025), goba karolo ya 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), e swanetše go šomiša tlhalešo yeo e filwego. 5

Ditokišo go ditekanyetšo tša tšhelete ya ditshenyagalelo tšeo di dumeletšwego

2. (1) Ditokišo tšeo di dirilwego go ditekanyetšo tša Palamente tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba mabapi le dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2025/26 yeo e išwago go diboutu le dikarolothwii tša ka gare ga boutu, gammogo le diphetošo tša merero yeo tšhelete e tlo šomišetšwago yona, di ngwadilwe ka go Šetule ya 1. 10

(2) Tšhomišo ya tšhelete yeo e lekanyeditšwego yeo go bolelwago ka yona ka go karolwana ya (1) e tla dirwa go ya ka Molao wo, Molao wa Ditekanyetšo, wa 2025, Molao wa Taolo ya Ditšhelete tša Setšhaba gammogo le Molao wa Karoganyo ya Letseno, wa 2025 (Molao wa No. ya 2 wa 2025). 15

(3)(a) Mabapi le lekala la mmušo leo le lego ka gare ga boutu, karolo ye nngwe le ye nngwe ya phetišetšo le thušo ya ditšhelete ya lona ka go Šetule ya 1 e hlagišitšwe ka go 20

(b) Each segment set out in Schedule 2 and referred to in paragraph (a), is regarded as a main division of a vote for purposes of this Act and the Public Finance Management Act.

(4) An amount set out in Schedule 2 must be spent according to the purpose specified in that Schedule. 5

(5) If a government component referred to in subsection (3)(a)—

(a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or

(b) spends an amount not in accordance with its purpose, it constitutes unauthorised expenditure in terms of the Public Finance Management Act. 10

(6) The head of the government component that receives the transfer and subsidy is accountable for any unauthorised expenditure referred to in subsection (5).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in Schedule 1 or 2, may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 15

Conditions for appropriations

4. (1) The Minister, in writing, may—

(a) impose conditions, including, but not limited to, earmarking on an amount in Schedule 1 or 2, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and 20

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The Minister, in writing, may on application by an accounting officer— 25

(a) amend; or

(b) in exceptional circumstances, withdraw, a condition imposed, including an earmarking, in terms of subsection (1)(a).

(3) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 30

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2025, and section 43(4) of the Public Finance Management Act, the Minister, in writing, may approve that unspent funds in an amount in Schedule 1 or 2 appropriated for—

(a) transfers and subsidies to other institutions, be used for any purpose within the same vote; 35

(b) payment for capital assets, be used for any purpose within the same vote; or

(c) payment for financial assets, be used for any purpose within the same vote.

(2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of— 40

(a) subsection (1); and

(b) section 43(1) of the Public Finance Management Act, may not exceed eight per cent of the amount appropriated under that main division.

(3) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 45

(b) Karolo ye nngwe le ye nngwe yeo e hlagišitšwego ka go Šetule ya 2 ebile yeo go bolelwago ka yona ka go temana ya (a), e tšewa bjalo ka karolothwii ya boutu ka merero ya Molao wo gammogo le Molao wa Taolo ya Ditšhelete tša Setšhaba.

(4) Tšhelete yeo e hlagišitšwego ka go Šetule ya 2 e swanetše go šomišwa go ya ka morero wo o hlathilwego ka go Šetule yeo.

(5) Ge e ba lekala la mmušo leo go bolelwago ka lona ka go karolwana ya (3)(a)—

(a) le šomiša palomoka ya tšhelete ya phetišetšo goba ya thušo ya ditšhelete yeo le e amogelago goba palomoka ya tšhelete ya karolo yeo e tšewago bjalo ka karolothwii; goba

(b) le šomiša tšhelete yeo go se ye ka morero wa yona, seo se tšewa bjalo ka tšhomišo ya tšhelete ka tsela ye e sa dumelelwago go ya ka Molao wa Taolo ya Ditšhelete tša Setšhaba.

(6) Hlogo ya lekala la mmušo leo le amogelago phetišetšo le thušo ya ditšhelete le na le maikarabelo a ditshenyegalelo dife goba dife tšeo di sa dumelelwago tšeo go bolelwago ka tšona ka go karolwana ya (5).

Ditšhelete tšeo di ngwadilwego bjalo ka tšeo di nago le ditekanyetšo tše di itšego le tša go ikgetha

3. Tšhelete yeo e kgethilwego bjalo ka ye e itšego le ya go ikgetha ka gare ga Šetule ya 1 goba 2, e ka šomišwa fela go morero wo o laeditšwego, ntle le ge tšhelete goba morero wa yona o fetošwa ke, goba go ya ka, Molao wa Palamente.

Mabaka a ditekanyetšo

4. (1) Tona, ka go ngwala, a ka—

(a) laela gore go be le mabaka a go šomiša tšhelete, go akaretšwa, eupša e sego fela, go beelwa thoko ga tšhelete yeo e lego ka go Šetule ya 1 goba 2, ntle le ditekanyetšo tšeo di šetšego di na le mabaka, go tšwetšapele ditiro tša pepeneneng le tša maikarabelo gammogo le taolo ye e šomago ka tshwanelo ya ditekanyetšo; le

(b) thibela tšhomišo ya tšhelete ka lebaka la gore mabaka ao a lego ka go temana ya (a) ga se a fihlelelwa.

(2) Tona, ka go ngwala, ge e ba mohlankedi wa diakhaonto a dira kgopelo a ka—

(a) fetoša; goba

(b) maemong ao a kgethegilego, gogela morago, lebaka leo tšhelete e tlo šomišetšwago lona, go akaretšwa tšhelete yeo e beetšwego ka thoko, go ya ka karolwana ya (1)(a).

(3) Go thibela tšhomišo ya tšhelete go ya ka karolwana ya (1)(b) go swanetše go utollwa ka gare ga pego ya kotara ye e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

Tšhomišo ya ditšhelete tšeo di sa šomišwago

5. (1) Go sa šetšwe karolo ya 3 ya Molao wo, karolo ya 3 ya Molao wa Ditekanyetšo, wa 2025, gammogo le karolo ya 43(4) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, Tona, ka go ngwala, a ka dumelela gore ditšhelete tšeo di sa šomišwago tša tšhelete yeo e lego ka go Šetule ya 1 goba 2 tšeo di bego di lekanyeditšwe—

(a) diphetisetšo le dithušo tša ditšhelete go ya go dihlengwa tše dingwe, di šomišetšwe morero ofe goba ofe wo mongwe ka gare ga boutu ya go swana;

(b) tefelo ya dithoto tša khpetlele, e šomišetšwe morero ofe goba ofe wo mongwe ka gare ga boutu ya go swana; goba

(c) tefelo ya dithoto tša tšhelete, e šomišetšwe morero ofe goba ofe ka gare ga boutu ya go swana.

(2) Palomoka ya ditšhelete tšeo di sa šomišwago tša karolothwii ya boutu yeo e dumeletšwego go šomišwa ka go karolothwii ya boutu ye nngwe go ya ka—

(a) karolwana ya (1); le

(b) karolo ya 43(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, ga se ya swanela go fetiša diperesente tše seswai tša tšhelete yeo e lekanyeditšwego ka fase ga karolothwii yeo.

(3) Tumelelo ya tšhomišo ya tšhelete yeo e sa šomišwago go ya ka karolwana ya (1) e swanetše go utollwa ka gare ga pego ya kotara ye e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tše di amegago.

(4)(a) Section 43, including regulations and instructions envisaged in section 43(6) of the Public Finance Management Act and this Act, apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote, to defray excess expenditure for any purpose within the same main division.

(b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the amount appropriated for the classification with the approval of the Minister. 5

Delegations and authorisations

6. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and 10

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing; 15

(b) is subject to any limitations or conditions that the Minister may impose;

(c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and 20

(e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

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7. The Minister, by notice in the *Gazette*, may make regulations regarding—

(a) the consequences of the amendment or withdrawal of a condition in terms of section 4(2); and

(b) any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act. 30

Short title

8. This Act is called the Adjustments Appropriation Act, 2026.

(4)(a) Karolo ya 43, go akaretšwa melawana le ditaelo tšeo di akantšwego ka go karolo ya 43(6) ya Molao wa Taolo ya Ditšhelete tša Setšhaba le Molao wo, e a šoma ka diphetogo tše di nyakegago go ditšhelete tšeo di sa šomišwago godimo ga tšhelete yeo e lekanyeditšwego ka fase ga karolothwii ka gare ga boutu, go lefela ditshenyagalelo tša tlaleletšo mabapi le morero ofe goba ofe ka gare ga karolothwii ya go swana. 5

(b) Palomoka ya ditšhelete tšeo di sa šomišwago tšeo di welago ka fase ga legoro la karolothwii ka gare ga boutu yeo e dumeletšwego go šomišwa, go ya ka temana ya (a), e ka fetiša diperesente tše seswai fela tša tšhelete yeo e lekanyeditšwego legorong leo ka tumelelo ya Tona. 10

Ditaelo le ditumelelo

6. (1) Tona a ka—

- (a) laela phetišetšo ya maatla afe goba afe ao a filwego Tona go ya ka Molao wo go mošomi wa Matlotlo a Bosetšhaba, ntle le a karolo ya 7; ebile
- (b) dumelela mošomi wa Matlotlo a Bosetšhaba go phethagatša mošomo ofe goba ofe wo o filwego Tona go ya ka Molao wo. 15

(2) Taelo goba tumelelo go ya ka karolwana ya (1)—

- (a) e swanetše go laelwa ka go ngwala;
- (b) e na le magomo goba mabaka afe goba afe ao a ka laelwago ke Tona;
- (c) e ka dumelela mošomi go fetišetša, ka go ngwala, maatla ao a filwego wona go mošomi yo mongwe yo a nago le bokgoni wa Matlotlo a Bosetšhaba; 20
- (d) ga e lokolle Tona go maikarabelo ao a amanago le go šomiša maatla ao a fetišitšwego goba phethagatšo ya mošomo wo a dumeletšwego go o dira; ebile
- (e) e ka gogelwa morago ke Tona ka go ngwala. 25

(3) Tona a ka fapana le goba a ka fediša sephetho sefe goba sefe seo se tšerwego ke mošomi ka lebaka la maatla ao a filwego wona goba tumelelo yeo a e filwego go ya ka karolwana ya (1), go ya ka ditokelo tšeo di ka bago di filwe ka lebaka la sephetho.

Melawana

7. Tona, ka tsebišo ka go Kuranta ya Mmušo, a ka dira melawana malebana le— 30

- (a) ditlamorago tša phetošo goba go gogelwa morago ga lebaka la tšhomišo ya tšhelete go ya ka karolo ya 4(2); le
- (b) taba efe goba efe ya thušo goba ye e diregago ka lebaka la taolo goba taba ya tshepedišo yeo e hlokegago go laela phethagatšo goba tshepedišo ya maleba ya Molao wo. 35

Thaetlele ye kopana

8. Molao wo o bitšwa Molao wa Ditokišo tša Ditekanyetšo, wa 2026.

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	15 719	(228)	16 287		2 160	(2 500)	
1 Administration	16 219	332	16 287		2 100	(2 500)	
2 Executive Support	(500)	(530)			30		
3 Policy and Research Services		(30)			30		
2 Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	396 847**						
3 Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	1 494 920		40 131		1 452 381	2 408	
1 Administration	23 977		22 437		240	1 300	
2 Local Government Operations and Support	(8 677)		(8 711)			34	
3 Policy, Governance and Local Government Administration	27 479	(2 000)	29 455			24	
4 National Disaster Management Centre Of which Conditional allocation to local government * – Municipal Disaster Recovery Grant	1 452 141				1 452 141 1 452 141		
5 Community Work Programme		2 000	(3 050)			1 050	
4 Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	9 064		1 003			8 061	
1 Administration Of which Households – Employee Social Benefits: Leave gratuities	6 828	2 736	(3 206)		67 67	7 231	
2 Content Processing and Dissemination	3 467	1 351	1 117		169	830	
3 Intergovernmental Coordination and Stakeholder Management Of which Households – Employee Social Benefits: Leave gratuities	(1 231)	(4 087)	3 092		(236) (236)		
5 Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	2 980 039		2 835 550		6 725	137 764	
1 Administration	1 378 500		1 292 368		125	86 007	
2 Citizen Affairs	1 549 500		1 501 182		(3 439)	51 757	
3 Immigration Affairs Of which Households – Claims Against the State: Arbitration claims instituted against the department for possible compensation	42 000		42 000		90		

* Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

Molao wa ditokišo tša ditekanyentso, 2026

Molao 02 wa 2026

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ŠETULE YA 1

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetšetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Bopresidente Morero: <i>Go nlofatša phethagatšo ya lenaneo la bohle gore go fihlelelwe katlego malebana le morero wa dikgetho mmogo le gore go be le botshepegi bjo bo kaonafetšego go mmušo ka go šomiša peakanyo ye e lekotšwego, thulaganyo, tihokomelo, tokišetšo ya phethagatšo ya mešomo le thekgo.</i>	15 719	(228)	16 287		2 160	(2 500)	
1 Taolo	16 219	332	16 287		2 100	(2 500)	
2 Thekgo ya khuduthamaga	(500)	(530)			30		
3 Pholisi le Ditirelo tša Dinyakišišo		(30)			30		
2 Palamente Morero: <i>Go fana ka ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya yona ya molaotšeo, le go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le go direla bakgethi, gammogo le go fana ka didirišwa tše di nyakegago go maloko a Palamente.</i>	396 847**						
3 Pušotirišano Morero: <i>Go kaonafatša pušotirišano go ralala le makala a mararo a mmušo, ka tirišano le diprofense, mebasepala, setšhaba le badudi, go kgontšha kabo ya lebelo ya ditirelo.</i>	1 494 920		40 131		1 452 381	2 408	
1 Taolo	23 977		22 437		240	1 300	
2 Ditshepedišo le Thekgo ya Mmušo wa Selegae	(8 677)		(8 711)			34	
3 Pholisi, Pušo le Taolo ya Mmušo wa Selegae	27 479	(2 000)	29 455			24	
4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi <i>E lego Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Tokišo Morago ga Dikotsi tša Masepala	1 452 141				1 452 141		
5 Lenaneo la Mešomo ya Setšhaba		2 000	(3 050)		1 452 141	1 050	
4 Kgokagano ya Mmušo le Lenaneotshepedišo la Tshedimošo Morero: <i>Go fana ka tirelo yeo e atilego ya kgokagano legatong la mmušo go nlofatša go akaretšwa ga bontši bja maAfrika Borwa ka pušong, kagoleswa le tihabollo, kago ya setšhaba le poelanyo.</i>	9 064		1 003			8 061	
1 Taolo <i>E lego Tša malapa – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi</i>	6 828	2 736	(3 206)		67	7 231	
2 Tshepedišo ya Ditaba le Phatlalatšo	3 467	1 351	1 117		169	830	
3 Thulaganyo ya ka gare ga Mmušo le Taolo ya Batšeakarolo <i>E lego Tša malapa – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi</i>	(1 231)	(4 087)	3 092		(236)		
5 Merero ya Selegae Morero: <i>Go hlatša gabotse le go šireletša boitsebišo le maemo a badudi. Go laola bofaladi ka maiteko a go netafatša polokego, tšwetšopele ya tihabollo le go phetha ditlamo tša Afrika Borwa tša boditšhabatšhaba.</i>	2 980 039		2 835 550		6 725	137 764	
1 Taolo	1 378 500		1 292 368		125	86 007	
2 Merero ya Badudi	1 549 500		1 501 182		(3 439)	51 757	
3 Merero ya Bofaladi <i>E lego Tša malapa – Diklime Kgahlanong le Mmušo: Ditshepedišo tša tharollo tšeo di dirilwego kgahlanong le mmušo mabapi le go ka hwetšwa moputso</i>	42 000		42 000		90		

* Ditekanyetšo tše di rilego le tše di Ikgethilego

** Karoganyo ya katolothwii ka gare ga boutu ye nngwe le ye nngwe e tla hlatšwa ke Palamente go ya ka Molao wa Taolo ya Ditšhelete tša Palamente le Malekgotlatheramelao a Diprofense, 2009

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
	4 Institutional Support and Transfers <i>Of which</i> <i>Departmental agencies and accounts</i> – Border Management Authority: Operations	10 039				10 039 10 039		
6	International Relations and Cooperation <i>Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	218 955		205 164			13 791	
	1 Administration	138 955	20 000	105 164			13 791	
	2 International Relations	(20 000)	(20 000)					
	3 International Cooperation	(35 000)	(35 000)					
	4 Public Diplomacy and Protocol Services	135 000	35 000	100 000				
	5 International Transfers <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Commonwealth of Nations – Southern African Development Community – International Organisations: Operations – United Nations Development Programme					19 (8 983) 8 964		
8	National Treasury <i>Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	2 067 440		123 134		2 036 682	1 624	(94 000)
	1 Administration	122 186	(3 500)	110 858			14 828	
	2 Economic Policy, Tax, Financial Regulation and Research	(482)	(9 500)	10 462		30	(1 474)	
	3 Public Finance and Budget Management <i>Of which</i> <i>Conditional allocation to local government</i> * – Urban Development Financing Grant	2 066 067	6 000	(5 385)		2 067 440 2 067 440	(1 988)	
	4 Asset and Liability Management	1 866		2 483		230	(847)	
	5 Financial Accounting and Supply Chain Management Systems	9 132		16 863		308	(8 039)	
	6 International Financial Relations <i>Of which</i> * – African Development Bank: Purchase of equity <i>Foreign governments and international organisations</i> – Common Monetary Area compensation: Commitment in terms of common monetary agreement	(131 329)	7 000	(12 147)		(31 326) (31 326)	(856)	(94 000) (94 000)
9	Planning, Monitoring and Evaluation <i>Purpose: Improve government service delivery through integrated planning, monitoring and evaluation.</i>	5 000	(24 000)	26 600		150	2 250	
	1 Administration	(3 500)	(7 500)	2 440		60	1 500	
	2 National Planning Coordination	(6 000)	(6 000)	(30)		30		
	3 Sector Monitoring Services	17 500	(4 000)	21 300			200	
	4 Public Sector Monitoring and Capacity Development	(6 000)	(6 000)	(510)		60	450	
	5 Evidence and Knowledge Systems	3 000	(500)	3 400			100	

* Specifically and Exclusively Appropriated

Molao wa ditokišo tša ditekanyentso, 2026

Molao 02 wa 2026

11

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphethišetso le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Thekgo ya Sehlongwa le Diphethišetso <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Taolo ya Mellwane: Ditshepedišo	10 039				10 039 10 039		
6	Dikamano tša Boditšhabatšhaba le Tirišano Morero: <i>Go hlama, go rulaganya, go phethagatša le go laola pholisi ya Afrika Borwa ya dinaga di šele le mananeo a dikamano tša boditšhabatšhaba.</i>	218 955		205 164			13 791	
	1 Taolo	138 955	20 000	105 164			13 791	
	2 Dikamano tša Boditšhabatšhaba	(20 000)	(20 000)					
	3 Tirišano ya Boditšhabatšhaba	(35 000)	(35 000)					
	4 Botseta bja Setšhaba le Ditirelo tša Tshepedišo	135 000	35 000	100 000				
	5 Diphethišetso tša Boditšhabatšhaba <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boeloko – Dinaga tša Kgwerano – Tihabollo ya Setšhaba ya Borwa bja Afrika – Mekgatlo ya Boditšhabatšhaba: Ditshepedišo – Lenaneo la Tihabollo ya Ditšhabakopano					19 (8 983) 8 964		
8	Matlotlo a Bosetšhaba Morero: <i>Go thekga kgolo le tihabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretšwa le tihokomelo ya ekonomi ye kgolo le lekala la ditšhelete leo le sa fetogego, le taolo ye e šomago ya ditšhelete tša ekonomi.</i>	2 067 440		123 134		2 036 682	1 624	(94 000)
	1 Taolo	122 186	(3 500)	110 858			14 828	
	2 Pholisi ya Ekonomi, Motšhele, Taolo ya Ditšhelete le Dinyakišišo	(482)	(9 500)	10 462		30	(1 474)	
	3 Ditšhelete tša Setšhaba le Taolo ya Ditekanyetšo <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Thušo ya Ditšhelete tša Tihabollo ya Metsesetoropo	2 066 067	6 000	(5 385)		2 067 440 2 067 440	(1 988)	
	4 Taolo ya Dithoto le Dikoloto	1 866		2 483		230	(847)	
	5 Thutatšhupaletlotlo le Mananetšhepedišo a Taolo ya Theko ya Didirišwa	9 132		16 863		308	(8 039)	
	6 Dikamano tša Ditšhelete tša Boditšhabatšhaba <i>E lego</i> * – Panka ya Tihabollo ya Afrika: Theko ya dišere <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Karolo ya Setlwaedi ya Diputseletšo tša Ditšhelete: Boitlamo go ya ka tumelelano ya setlwaedi ya tšhelete	(131 329)	7 000	(12 147)		(31 326)	(856)	(94 000) (94 000)
9	Peakanyo, Tihokomelo le Tekolo Morero: <i>Go kaonafatša kabo ya ditirelo ya mmušo ka go šomiša peakanyo, tihokomelo le tekoloyeo e kopantšwego.</i>	5 000	(24 000)	26 600		150	2 250	
	1 Taolo	(3 500)	(7 500)	2 440		60	1 500	
	2 Thulaganyo ya Peakanyo ya Bosetšhaba	(6 000)	(6 000)	(30)		30		
	3 Ditirelo tša Tihokomelo ya Lekala	17 500	(4 000)	21 300			200	
	4 Tihokomelo ya Lekala la Setšhaba le Tihabollo ya Bokgoni	(6 000)	(6 000)	(510)		60	450	
	5 Mananeotšhepedišo a Bohlatse le Tsebo	3 000	(500)	3 400			100	

* Ditekanyetšo tše di rilego le tše di lkgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
10 Electricity and Energy Purpose: <i>Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation, to ensure energy security, sustainability and access to affordable and reliable energy.</i>	6 162	(12 300)	18 462				
1 Administration	15 493	(4 370)	19 863				
2 Energy Planning and Policy Development	(5 144)	(4 660)	(484)				
3 Energy Programmes and Projects	1 654	2 230	(576)				
4 Nuclear Energy Regulation and Management	(2 398)	(2 210)	(188)				
5 State-owned Companies Support Services	(3 443)	(3 290)	(153)				
11 Public Service and Administration Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>	869		(511)		1 069	303	8
1 Administration	(1 211)		(1 674)		200	255	8
2 Human Resource Management and Development	(4 349)		(4 349)				
3 Negotiations, Labour Relations and Remuneration Management	7 850		7 850				
4 e-Government Services and Information Management	(130)		(130)				
5 Government Service Access and Improvement Of which Departmental agencies and accounts * – Centre for Public Service Innovation: Operations	(1 291)		(2 208)		869	48	
					869		
12 Public Service Commission Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	15 796	15 796					
1 Administration Of which Households – Employee Social Benefits: Leave gratuities	9 446	9 635			(189)		
					(189)		
2 Leadership and Management Practices	2 548	2 465			83		
3 Monitoring and Evaluation	1 869	1 867			2		
4 Integrity and Anti-corruption	(3 471)	(3 500)			29		
5 Provincial Coordination	5 404	5 329			75		
13 Public Works and Infrastructure Purpose: <i>Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	24 693	(10 000)	32 738		(2 045)	4 000	
1 Administration	(4 000)	(4 000)					
3 Expanded Public Works Programme	(5 707)	(6 000)			293		
4 Property and Construction Industry Policy and Research Of which Foreign governments and international organisations – Commonwealth War Graves Commission: Maintenance of soldiers' graves	22 498		24 693		(2 195)		
					(2 045)		

* Specifically and Exclusively Appropriated

SETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale				Diphetisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
10	Mohlagase le Enetši Morero: <i>Go hlama dipholisi tša enetši, ditlhako tša taolo le melao, mmogo le go hlokomela phethagatšo ya tšona, go netefatša tšhireletsego ya enetši, go šoma go ya go ile ga yona le phihlelelo ya enetši ye e rekagago le ye e botegago.</i>	6 162	(12 300)	18 462					
	1 Taolo	15 493	(4 370)	19 863					
	2 Dipeakanyo tša Enetši le Tihabollo ya Pholisi	(5 144)	(4 660)	(484)					
	3 Mananeo le Diprojeke tša Enetši	1 654	2 230	(576)					
	4 Toalo le Tihokomelo ya Enetši Nyuklea	(2 398)	(2 210)	(188)					
	5 Ditirelo tša Thekgo tša Dikhamphani tša Mmušo	(3 443)	(3 290)	(153)					
11	Tirelo ya Setšhaba le Taolo Morero: <i>Go eta pele tihabollo ya tirelo ya setšhaba go ba ya sebjalebja, ka go šomiša tihako ya ditlwaedi le maemo yeo ka setlwaedi e šomišwago, go kaonafatša kabo ya ditirelo.</i>	869		(511)		1 069	303	8	
	1 Taolo	(1 211)		(1 674)		200	255	8	
	2 Taolo ya Bašomi le Tihabollo	(4 349)		(4 349)					
	3 Dipoledišano, Dikamano tša Mešomo le Taolo ya Meputso	7 850		7 850					
	4 Ditirelo tša Mmušo tša inthanete le Taolo ya Tshedimošo	(130)		(130)					
	5 Kaonafatšo le Phihlelelo ya Ditirelo tša Mmušo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> * – Senthara ya Tihabollo ya Ditirelo tša Setšhaba: Ditshepedišo	(1 291)		(2 208)		869	48		
						869			
12	Komišene ya Tirelo ya Setšhaba Morero: <i>Go tšwetšapele metho ye bohlokwa le melao ya taolo ya setšhaba ka go tirelo ya setšhaba.</i>	15 796	15 796						
	1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a lili	9 446	9 635			(189)			
						(189)			
	2 Boetapele le Taolo ya Ditiro	2 548	2 465			83			
	3 Tihokomelo le Tekolo	1 869	1 867			2			
	4 Botshepegi le go ba kgahlanong le Bomenetša	(3 471)	(3 500)			29			
	5 Thulaganyo ya Profense	5 404	5 329			75			
13	Mešomo ya Setšhaba le Mananeokgoparara Morero: <i>Go fana ka tihamo ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, dintlo, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša ka gare ga mmušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katolositšwego la mešomo ya setšhaba. Go tšwetšapele kgolo, tholego ya mešomo le phetošo diintastering tša kago le thoto.</i>	24 693	(10 000)	32 738		(2 045)	4 000		
	1 Taolo	(4 000)	(4 000)						
	3 Mananeo ao a Katolositšwego a Mešomo ya Setšhaba	(5 707)	(6 000)			293			
	4 Pholisi le Dinyakisišo tša Intaseteri ya Dithoto le Kago <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Komišene ya Mabilla a Ntwa a Ditšhabakgwerano: Tihokomelo ya mabilla a masole	22 498		24 693		(2 195)			
						(2 045)			

* Ditekanyetšo tše di rilego le tše di lkgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Prestige Policy	11 902		8 045		(143)	4 000	
14 Statistics South Africa Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	84 000	(3 020)	62 528		4 000	20 492	
1 Administration	36 412	37 124	(1 194)		239	243	
2 Economic Statistics	7 269	8 806	(2 448)		361	550	
3 Population and Social Statistics	(34 159)	(32 728)	(15 191)		2 659	11 101	
4 Methodology and Statistical Infrastructure	(7 454)	(6 156)	(1 298)				
5 Statistical Support and Informatics	17 677	(10 066)	19 428		172	8 143	
6 Statistical Operations and Provincial Coordination	64 955		63 997		569	389	
7 South African National Statistics System	(700)		(766)			66	
16 Basic Education Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	2 769 089	10 381	189 837		2 863 358	(295 541)	1 054
1 Administration	(16 700)		(20 183)		387	2 261	835
2 Curriculum Policy, Support and Monitoring Of which Conditional allocation to provinces * – Early Childhood Development Grant: Subsidy Foreign governments and international organisations – United Nations Children's Fund: Operations – Results-Based Financing Initiative in Early Childhood Development Non-profit institutions – Sesame Workshop South Africa: Operations	2 326 000	10 381	203 242		2 110 692	1 630	55
3 Teachers, Education Human Resources and Institutional Development	(3 956)		(4 206)		159	91	
4 Planning, Information and Assessment Of which Allocation-in-kind to provinces * – School Infrastructure Backlogs Grant Conditional allocation to provinces * – Education Infrastructure Grant Non-profit institutions – National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education	463 745		11 164		752 120	(299 700)	161
5 Educational Enrichment Services			(180)		743 089		
					8 956		
						177	3
17 Higher Education Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>		(58 400)	42 400		16 000		
1 Administration	(9 277)	(16 900)	6 812		909	(98)	
2 Planning, Policy and Strategy	9 491	(1 150)	10 672		163	(194)	
3 University Education	1 515	(730)	945		1 045	255	
4 Technical and Vocational Education and Training	(134 193)	(163 200)	18 182		10 207	618	
5 Skills Development	(13 293)	(13 670)	51		377	(51)	
6 Community Education and Training	145 757	137 250	5 738		3 299	(530)	

* Specifically and Exclusively Appropriated

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphethetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Pholisi ya Dikholego tša Maemo	11 902		8 045		(143)	4 000	
14	Dipalopalo tša Afrika Borwa Morero: <i>Go eta pele le go somišana mabapi le tšweletšo ya dipalopalo, go ya ka metheo le maemo ao a tsebegago a boditšhabatšhaba, go tsebiša badiriši ka ga dipharologano tša leago gore ba kgone go tšea dipheto tše di nago le bohlatsē.</i>	84 000	(3 020)	62 528		4 000	20 492	
	1 Taolo	36 412	37 124	(1 194)		239	243	
	2 Dipalopalo tša Ekonomi	7 269	8 806	(2 448)		361	550	
	3 Dipalopalo tša Baagi le tša Leago	(34 159)	(32 728)	(15 191)		2 659	11 101	
	4 Mekgwa le Mananeogoparara a Dipalopalo	(7 454)	(6 156)	(1 298)				
	5 Thekgo le Tshedimošo ya Dipalopalo	17 677	(10 066)	19 428		172	8 143	
	6 Ditshepedišo tša Dipalopalo le Thulaganyo ya Profense	64 955		63 997		569	389	
	7 Lenaneotshepedišo la Bosetšhaba la Dipalopalo tša Afrika Borwa	(700)		(766)			66	
16	Thuto ya Motheo Morero: <i>Go fana ka thuto ya motheo go batho ka moka, gammogo le eta pele tlhologo le tšwetšopele ya lenaneotshepedišo la dikolo la Afrika Borwa mo go ngwagakgolo wa 21.</i>	2 769 089	10 381	189 837		2 863 358	(295 541)	1 054
	1 Taolo	(16 700)		(20 183)		387	2 261	835
	2 Pholisi ya Lenaneothuto, Thekgo le Tekolo <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tlhabollo ya Thuto ya Bana ya ka Pela: Thušo ya tšhelete <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Sekhwama sa Bana sa Ditšhabakopano: Ditshepedišo – Lenaneo la Ditšhelete leo le Theilwego go Dipolelo la Tlhabollo ya Bana ba Mengwaga ya Mathomo <i>Dihlogwa tše di sa dirego letšeno</i> – Wekešopo ya Sesame ka Afrika Borwa: Ditshepedišo	2 326 000	10 381	203 242		2 110 692	1 630	55
	3 Barutiši, Bašomi ba Thuto le Tlhabollo ya Sehlongwa	(3 956)		(4 206)		159	91	
	4 Peakanyo, Tshedimošo le Tekolo <i>E lego</i> <i>Ditekanyetšo tšeo e sego tša tšhelete tša diprofense</i> * – Mphiwafela wa Mananeogoparara a Tšhalemorago a Sekolo <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Mphiwafela wa Mananeogoparara a Thuto <i>Dihlogwa tše di sa dirego letšeno</i> – Therasete ya Bosetšhaba ya Tirišano go tša Thuto: Maiteko a go phethagatša dithuši tšeo di ka kaonafatšago boleng bja thuto ya motheo	463 745		11 164		752 120	(299 700)	161
	5 Ditirelo tša Tlaeletšo go Thuto			(180)		743 089		3
						8 956		
17	Thuto ya Godimo Morero: <i>Go hlama le go thekga lekala la thuto ya godimo le la mešomo ya diatla. Go tšwetšapele phihlelelo go thuto ya godimo, thuto ya mešomo ya diatla le menyetla ya tlhahlo ya tlhabollo ya bokgoni.</i>		(58 400)	42 400		16 000		
	1 Taolo	(9 277)	(16 900)	6 812		909	(98)	
	2 Peakanyo, Pholisi le Maano	9 491	(1 150)	10 672		163	(194)	
	3 Thuto ya Yunibesithi	1 515	(730)	945		1 045	255	
	4 Thuto le Tlhalo ya Setegeniki le Mešomo ya Diatla	(134 193)	(163 200)	18 182		10 207	618	
	5 Tlhabollo ya Bokgoni	(13 293)	(13 670)	51		377	(51)	
	6 Thuto le Tlhalo ya Setšhaba	145 757	137 250	5 738		3 299	(530)	

* Ditekanyetšo tše di rilego le tše di kgethilego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18 Health	Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.	363 347		46 424		343 137	(26 214)	
1 Administration	Of which	(7 900)		(27 903)		18 400	1 603	
	Foreign governments and international organisations					18 400		
	– World Health Organisation: Investment round contribution							
2 National Health Insurance				(130)			130	
3 Communicable and Non-communicable Diseases	Of which	14 757		10 528		800	3 429	
	Households							
	– Claims Against the State: Payment of claims under the COVID-19 Vaccine Injury No-Fault Compensation Scheme					800		
5 Hospital Systems	Of which	355 390		65 000		322 837	(32 447)	
	Allocation-in-kind to provinces							
	* – National Health Insurance Indirect Grant						32 553	
	– Health Facility Revitalisation Component							
	Conditional allocation to provinces							
	* – Health Facility Revitalisation Grant					322 837		
6 Health System Governance and Human Resources	Of which	1 100		(1 071)		1 100	1 071	
	Departmental agencies and accounts							
	– South African Medical Research Council: Operations					1 100		
19 Social Development	Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.	1 169 485				1 169 485		
2 Social Assistance	Of which	1 169 485				1 169 485		
	Households							
	* – Social Assistance Grants and Other Transfers							
	– Child Support					(1 000 000)		
	– Social Relief of Distress					2 169 485		
20 Women, Youth and Persons with Disabilities	Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.		3 539	(4 260)			721	
1 Administration		(29)		(500)			471	
2 Advocacy and Mainstreaming for the Rights of Women		1 500	3 539	(2 090)			51	
3 Monitoring, Evaluation, Research and Coordination		(1 500)		(1 500)				
4 Rights of Persons with Disabilities		24		(170)		(5)	199	
5 Rights of Youth		5				5		
21 Civilian Secretariat for the Police Service	Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.	354	(7 000)				7 354	
1 Administration		4 072	(1 986)				6 058	

* Specifically and Exclusively Appropriated

Molao wa ditokišo tša ditekanyentso, 2026

Molao 02 wa 2026

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ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18	Maphelo Morero: <i>Go eta pele le go rulaganya ditirelo tša maphelo go tšwetšapele boitekanelo bja tša maphelo a batho ka moka ka Afrika Borwa ka go šomiša lenanetšhepedišo leo le fihlelelegago, la tihokomelo le la boleng bja godimo leo le theilwego godimo ga mokgwa wa tihokomelo ya motheo ya maphelo.</i>	363 347		46 424		343 137	(26 214)	
1	Taolo <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Maphelo wa Lefase: Peeletšo ya mongdišere	(7 900)		(27 903)		18 400	1 603	
						18 400		
2	Inšorentshe ya Bosetšhaba ya Maphelo			(130)			130	
3	Malwetši a go Fetela le Malwetši ao a sa Fetelego <i>E lego</i> <i>Tša malapa</i> – Dikleime Kgahlanong le Mmušo: Tefelo ya dikleime tša ka fase ga Sekema sa Moputso wa Dikgobalo tšeo di dirilwego ke moento wa COVID-19	14 757		10 528		800	3 429	
						800		
5	Mananeotšhepedišo a Bookelo <i>E lego</i> <i>Ditekanyetšo tše e sego tša tšhelete tša diprofense</i> * – Mphiwafela wo o Sego wa Mmušo wa Inšorentshe ya Bosetšhaba ya Maphelo – Lefapha la Tšošološo ya Didirišwa tša Maphelo <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tšošološo ya Didirišwa tša Maphelo	355 390		65 000		322 837	(32 447)	
						322 837	32 553	
6	Taolo ya Mananeotšhepedišo a Maphelo le Bašomi <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansele ya Dinyakišišo tša Bongaka ya Afrika Borwa: Ditshepedišo	1 100		(1 071)		1 100	1 071	
						1 100		
19	Tlhabollo ya Leago Morero: <i>Go netefatša tšhireletšo kgahlanong le go ba kotsing ka go hlola tikologo yeo e fanago ka tirelo ya tlhabollo ya leago yeo e akaretšago, e kopantšwego ebile e šomago go ya go ile.</i>	1 169 485				1 169 485		
2	Thušo ya Leago <i>E lego</i> <i>Tša malapa</i> * – Mphiwafela wa Thušo ya Leago le Diphethišetšo tše dingwe – Thekgo ya Bana – Thušo ya leago gotšwa go Matshwenyego	1 169 485				1 169 485		
						(1 000 000) 2 169 485		
20	Basadi, Baswa le Batho ba go phela ka Bogolofadi Morero: <i>Go eta pele, go rulaganya le go hlokomela lenaneo la phetošo la go matlafatša ekonomi ya leago, ditokelo le tshwara ya go lekana ya basadi, baswa le batho bao ba phelago ka bogolofadi.</i>		3 539	(4 260)			721	
1	Taolo	(29)		(500)			471	
2	Boemedi le Setlwaedi sa go Akaretšwa ga Ditokelo tša Basadi	1 500	3 539	(2 090)			51	
3	Tihokomelo, Tekolo, Nyakišišo le Thulaganyo	(1 500)		(1 500)				
4	Ditokelo tša Batho bao ba phelago ka Bogolofadi	24		(170)		(5)	199	
5	Ditokelo tša Baswa	5				5		
21	Mongwaledi wa Setšhaba wa Tirelo ya Maphodisa Morero: <i>Go fana ka maano a keletšo le thekgo go Tona ya Maphodisa. Go phethagatša mošomo wa tihokomelo ya Tirelo ya Maphodisa a Afrika Borwa go netefatša gore go na le tirelo ya maphodisa yeo e fetogilego ebile e nago maikarabelo yeo e bontšhago melao le metheo ya demokrasi ya Molaotheo wa Repabliki ya Afrika Borwa.</i>	354	(7 000)				7 354	
1	Taolo	4 072	(1 986)				6 058	

* Ditekanyetšo tše di rilego le tše di Ikgethilego

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Intersectoral Coordination and Strategic Partnerships	(2 955)	(3 167)				212	
3 Legislation and Policy Development	(732)	(1 192)				460	
4 Civilian Oversight, Monitoring and Evaluations	(31)	(655)				624	
22 Correctional Services <i>Purpose: Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	1 252		(3 080)		1 252	3 080	
2 Incarceration <i>Of which</i> <i>Households</i> – Offender Gratuity: Cash payments to sentenced inmates who participate in income generating work	1 252				1 252		
3 Rehabilitation			(3 080)		1 252	3 080	
23 Defence <i>Purpose: Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	1 888 486		342 425		1 546 061		
1 Administration <i>Of which</i> <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research			10 720		(10 720)		
2 Force Employment <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	657 016				(10 720)		
3 Landward Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	1 041 504		250 408		657 016		
4 Air Defence	54 208				616 492		
5 Maritime Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	33 628		90 100		791 096		
6 Military Health Support	53 433				582 508		
7 Defence Intelligence	8 461				54 208		
8 General Support	40 236		(8 803)		(56 472)		
24 Independent Police Investigative Directorate <i>Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.</i>			(1 531)		23	1 507	1
1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	5 470		4 067		23	1 380	
					73		

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphethisetšo le Dithušo tša tšelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Thulaganyo ya magareng ga Makala le Dikgwerano tša Maano	(2 955)	(3 167)				212	
	3 Molao le Tihamo ya Pholisi	(732)	(1 192)				460	
	4 Tlhokomelo ya Setšhaba, go Okamela le Tekolo	(31)	(655)				624	
22	Ditirelo tša Tshokollo Morero: <i>Go tsenya letsogo gore go fihlelelwe Afrika Borwa yeo e nago le toka, khutšo le polokego ka go golega bagolegwa ka tsela ya maleba le ya botho mmogo le tshokollo le pušetšo ya bona setšhabeng.</i>	1 252		(3 080)		1 252	3 080	
	2 Kgolego <i>E lego</i> <i>Tša malapa</i> – Mogolo wa Bagolegwa: Ditefelo tša tšelete tšeo di fiwago bagolegwa bao ba ahlotšwego bao ba tsenelago mošomo wa go ba le letseno	1 252				1 252		
	3 Tshokollo			(3 080)		1 252	3 080	
23	Tšhireletšo Morero: <i>Go šireletša le go boloka Repabliki ya Afrika Borwa, seriti sa lefase la yona le batho ba yona, go ya ka Molaotheo le metheo ya boditšhabatšhaba ye e laolago tšhomišo ya maatlā.</i>	1 888 486		342 425		1 546 061		
	1 Taolo <i>E lego</i> <i>Dikoporase tša setšhaba</i> – Koporase ya Dibetša ya Afrika Borwa: Theko, tlhokomelo le ditirelo tša go lahla go ya ka dipeelano tša matheriale wa tšhireletšo, go akaretšwa le dinyakišišo			10 720		(10 720)		
	2 Thwalo ya Masole <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e lkgethilego: Theko le kaonafatšo ya mananeotshepedišo a thwii a dibetša le theknolotši	657 016				(10 720)		
	3 Tšhireletšo ya Naga <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e lkgethilego: Theko le kaonafatšo ya mananeotshepedišo a thwii a dibetša le theknolotši	1 041 504		250 408		657 016		
	4 Tšhireletšo ya Lefaufaung	54 208				616 492		
	5 Tšhireletšo ya Lewatle <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Akhaonto ya Tšhireletšo ye e lkgethilego: Theko le kaonafatšo ya mananeotshepedišo a thwii a dibetša le theknolotši	33 628		90 100		791 096		
	6 Thekgo ya tša Maphelo ya Masole	53 433				582 508		
	7 Tšhireletšo ya tša Mahlale	8 461				54 208		
	8 Thekgo ka Kakaretšo	40 236		(8 803)		(56 472)		
24	Lekala la go Ikema la Dinyakišišo tša Maphodisa Morero: <i>Go ntefatša tlhokomelo ye e ikemego ya Tirelo ya Maphodisa a Afrika Borwa mmogo le Tirelo ya Maphodisa a Masepala. Go dira dinyakišišo tše di ikemego ebile di sa tšeyego lehlakore go melato ya bosenyi ye e hlathilwego yeo go gononeliwago e dirilwe ke maloko a Tirelo ya Maphodisa a Afrika Borwa gammogo le Ditirelo tša Maphodisa a Masepala gomme le fane ka dikakanyo tša maleba.</i>			(1 531)		23	1 507	1
	1 Taolo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	5 470		4 067		23	1 380	
						73		

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Households</i> – Employee Social Benefits: Leave gratuities					(50)		
	2 Investigations and Provincial Coordination	(2 400)		(2 528)			127	1
	3 Legal Compliance, Information and Stakeholder Management	(3 070)		(3 070)				
25	Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	207 665	(386 546)	365 313		2 309	226 589	
	1 Administration	499 827	(23 443)	358 763		621	163 886	
	2 Lower Court Services	(77 841)	(150 549)	46 317		1 688	24 703	
	3 State Legal Services	(65 350)	(65 350)					
	4 National Prosecuting Authority	(103 004)	(143 004)	2 000			38 000	
	5 Auxiliary and Associated Services	(45 967)	(4 200)	(41 767)				
26	Military Veterans Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>		(16 000)	(15 043)		48 180	(17 137)	
	1 Administration	(6 253)	(12 000)	9 247			(3 500)	
	2 Database Management and Socioeconomic Support <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	46 800	(7 000)	(23 590)		78 180	(790)	
	3 Empowerment and Stakeholder Management <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	(40 547)	3 000	(700)		(30 000)	(12 847)	
						(30 000)		
27	Office of the Chief Justice Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	104 952		23 532		305	81 115	
	1 Administration	(751)	(783)			32		
	2 Superior Court Services	105 667	783	23 532		237	81 115	
	3 Judicial Education and Support	36				36		
28	Police Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>		(982 069)	981 069		1 000		
	1 Administration	558 931	(341 069)	900 000				
	2 Visible Policing <i>Of which</i> <i>Non-profit institutions</i> – South African Police Service Education Trust: Donation	(558 931)	(568 000)	8 069		1 000		
						1 000		
	3 Detective Services <i>Of which</i> * – Specialised Investigations: Directorate for Priority Crime Investigation		(73 000)	73 000				
				(50 000)				

* Specifically and Exclusively Appropriated

Molao wa ditokišo tša ditekanyentso, 2026

Molao 02 wa 2026

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ŠETULE YA 1

Boutu		Karolothwil	Ditefelo tša ga Bjale			Diphethisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
	<i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matsatši a liifi	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Dinyakišišo le Thulaganyo ya Profense	(2 400)		(2 528)		(50)	127	1
	3 Kobamelo ya Molao, Tshedimošo le Taolo ya Batšeakarolo	(3 070)		(3 070)				
25	Toka le Tihabollo ya Molaotheo Morero: <i>Go obamela le go šireletša Molaotheo le taelo ya molao, mmogo le go fana ka taolo ya toka yeo e fihlelegago, e lokilego, e phethagatšwago ka lebelo le ye e se nago theko ya godimo go lebelešwe dikgahlegelo tša go ba le Afrika Borwa ye e nago polokego le yeo e šireletšegilego.</i>	207 665	(386 546)	365 313		2 309	226 589	
	1 Taolo	499 827	(23 443)	358 763		621	163 886	
	2 Ditirelo tša Kgorotshoko ya Tlase	(77 841)	(150 549)	46 317		1 688	24 703	
	3 Ditirelo tša Molao tša Mmušo	(65 350)	(65 350)					
	4 Bolaodi bja Bosetšhaba bja Botšhotšhisi	(103 004)	(143 004)	2 000			38 000	
	5 Ditirelo tša Thušo le tše di Amanago le tšona	(45 967)	(4 200)	(41 767)				
26	Bagale ba Sesole Morero: <i>Go hlama dipholiš le maemo ka maikemišetšo a go fana ka lenaneotšhepedišo leo le akaretšago la kabo ya ditirelo go bagale ba sesole le bao ba ikemego ka bona ka go lemoga karolo ya bona ka go pušo ya demokrasii ya Afrika Borwa.</i>		(16 000)	(15 043)		48 180	(17 137)	
	1 Taolo	(6 253)	(12 000)	9 247			(3 500)	
	2 Taolo ya Dathabeise le Thekgo ya Ekonomi ya Leago <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Bagale ba Sesole	46 800	(7 000)	(23 590)		78 180	(790)	
	3 Maatlafatšo le Taolo ya Batšeakarolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Bagale ba Sesole		3 000	(700)		78 180 (30 000)	(12 847)	
						(30 000)		
27	Kantoro ya Moahlodimogolo Morero: <i>Go maatlafatša bolaodi bja kahlolo le go ikema ga bjona ka go aba thekgo ye e šomago go Moahlodimogolo ge a šomiša maatla a taolo le molao wa kahlolo gammogo le mešomo ya gagwe bjalo ka bobedi hlago ya tša kahlolo le ya Kgorotshoko ya Molaotheo.</i>	104 952		23 532		305	81 115	
	1 Taolo	(751)	(783)			32		
	2 Ditirelo tša Dikgorotshoko tša Maemo a Godimo	105 667	783	23 532		237	81 115	
	3 Thuto ya tša Kahlolo le Thekgo	36				36		
28	Maphodisa Morero: <i>Go thibela, go lwantšha le go nyakišiša bosenyi; go hlokomela tatelo ya molao ke setšhaba; go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona; gammogo le go obamela le go šomiša molao.</i>		(982 069)	981 069		1 000		
	1 Taolo	558 931	(341 069)	900 000				
	2 Sephodisa seo se Bonagalago <i>E lego</i> <i>Dihlongwa tše di sa dirego letseno</i> – Therasete ya Tirelo ya Maphodisa a Afrika Borwa: Moneelo	(558 931)	(568 000)	8 069		1 000		
	3 Ditirelo tša Botseka <i>E lego</i> * – Dinyakišišo tša go Ikgetha: Lekala la Nyakišišo ya Bosenyi bjo Bogolo		(73 000)	73 000		1 000		
				(50 000)				

* Ditekanyetšo tše di rilego le tše di Ikgethilego

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
29	Agriculture Purpose: <i>Lead, support and promote the management of agricultural resources through policies, strategies and programmes to enhance sustainable use and achieve economic growth, job creation, food security, rural development and transformation.</i>	336 736		(31 732)		337 505	30 963	
	1 Administration Of which Households – Employee Social Benefits: Leave gratuities Public corporations – Communication Licences: Radio and television licences Departmental agencies and accounts – Agricultural Sector Education and Training Authority: Operations	(12 920)		(42 151)		260 260 (672) 672	28 971	
	2 Agricultural Production, Biosecurity and Natural Resources Management Of which Households – Employee Social Benefits: Leave gratuities Provincial agencies and funds – Vehicle Licences: Licence fees paid	12 920		9 515		473 311 162	2 932	
	3 Food Security and Support Of which Conditional allocation to provinces * – Comprehensive Agricultural Support Programme Grant: Infrastructure Households – Employee Social Benefits: Leave gratuities Provincial agencies and funds – Vehicle Licences: Licence fees paid	336 736		(272)		336 766 336 736 (16) 46	242	
	4 Economic Development, Trade and Marketing Of which Households – Employee Social Benefits: Leave gratuities			1 176		6 6	(1 182)	
30	Communications and Digital Technologies Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	1 004 787	(43 950)	1 041 934		3 803	3 000	
	1 Administration	(10 993)	(21 494)	6 862		639	3 000	
	2 ICT International Relations and Affairs Of which Foreign governments and international organisations – International Organisations: Membership fees – African Telecommunications Union – International Telecommunication Union – International Telecommunication Union: Donations to World Summit on the Information Society	29 521	(6 000)	32 500		3 021 1 347 (526) 2 200		
	3 ICT Policy Development and Research	(3 309)	(5 009)	1 696		4		
	4 ICT Enterprise and Public Entity Oversight	1 900		1 898		2		
	5 ICT Infrastructure Development and Support	991 968	(8 147)	999 982		133		
	6 ICT Information Society and Capacity Development	(4 300)	(3 300)	(1 004)		4		
31	Employment and Labour Purpose: <i>Reduce unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	132 029	(42 029)	22 291		134 162	4 605	13 000
	1 Administration	40 000	(221)	23 234		277	3 710	13 000

* Specifically and Exclusively Appropriated

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
29 Temo		336 736		(31 732)		337 505	30 963	
Morero:	<i>Go eta pele, go thekga le go tšwetšapele taolo ya methopo ya temo ka tšhomišo ya dipholisi, maano le mananeo go kaonafatša tšhomišo ya go ya go ile le go fihlelela kgolo ya ekonomi, tiholego ya mešomo, tšhireletšego ya dijo, tihabollo ya dinagamagae le phetogo.</i>							
1 Taolo	<i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a lili <i>Dikoprase tša setšhaba</i> – Dilaesense tša Kgokagano: Dilaesense tša seyalemoya le thelebišene <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo bja Lekala la Temo: Ditshepedišo	(12 920)		(42 151)		260	28 971	
						260		
						(672)		
						672		
2 Taolo ya Ditšweletšwa tša Temo, Mehutaphedi ya Tihago le Methopo ya Tihago	<i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a lili <i>Diagente le ditšhelete tša profense</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefetšwego	12 920		9 515		473	2 932	
						311		
						162		
3 Tšhireletšo ya dijo le thekgo	<i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Mphiwafela wa Mananeo ka Kakaretšo a Thekgo ya Temo: Mananeokgoparara <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a lili <i>Diagente le ditšhelete tša profense</i> – Dilaesense tša Difatanaga: Ditefelo tša laesense tše di lefetšwego	336 736		(272)		336 766	242	
						336 736		
						(16)		
						46		
4 Tihabollo ya Ekonomi, Kgwebišano le Papatšo go Mebaraka	<i>E lego</i> <i>Tša malapa</i> – Meputso ya Leago ya Bašomi: Meputso ya matšatši a lili			1 176		6	(1 182)	
						6		
30 Kgokagano le Ditheknotiši tša Ditšithale		1 004 787	(43 950)	1 041 934		3 803	3 000	
Morero:	<i>Go hlama tikologo yeo e dumelalago gore go be le kgolo yeo e akaretšago ka go lekala la ICT ka go hlama dipholisi le melao yeo e tšwetšago pele dipeeletšo go mananeokgoparara le tihabollo ya ekonomi ya leago.</i>							
1 Taolo		(10 993)	(21 494)	6 862		639	3 000	
2 Kamano le Merero ya Boditšhabatšhaba ya ICT	<i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Yunione ya Afrika ya Kgokagano ya Megala – Yunione ya Boditšhabatšhaba ya Kgokagano ya Megala – Yunione ya Poledišano ya Megala ya Boditšhabatšhaba: Moneelo go Samiti ya Lefase ya Mokgatlo wa Tshedimošo	29 521	(6 000)	32 500		3 021		
						1 347	(526)	
						2 200		
3 Tihamo ya Pholisi ya ICT le Nyakišišo		(3 309)	(5 009)	1 696		4		
4 Tihokomelo ya Dikgwebo tša ICT le Dihlongwa tša Setšhaba		1 900		1 898		2		
5 Tihabollo ya Mananeokgoparara a ICT le Thekgo		991 968	(8 147)	999 982		133		
6 Tshedimošo ya Setšhaba ya ICT le Tihamo ya Bokgoni		(4 300)	(3 300)	(1 004)		4		
31 Thwalo ya Bašomi le Mešomo		132 029	(42 029)	22 291		134 162	4 605	13 000
Morero:	<i>Go fokotša tiholego ya mešomo, bohloki le go se lekalekane ka go nyakana le maano a mešomo ye e lokilego ya batho ka moka ka go: hlola mešomo le go hlabolla dikgwebo; go bea maemo le tšhireletšo ya ditokelo mešomong, go akaretšwa nolofatšo ya tekano ya menyella le dipolelišano tša setšhaba; mmogo le go fana ka tšhireletšo ya leago.</i>							
1 Taolo		40 000	(221)	23 234		277	3 710	13 000

* Ditekanyetšo tše di rilego le tše di ikgethilego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Inspection and Enforcement Services	(40 000)	(40 745)	(48)		793		
	3 Public Employment Services		(700)			700		
	4 Labour Policy and Industrial Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – National Economic Development and Labour Council: Operations	132 029	(363)	(895)		132 392	895	
						132 029		
32	Forestry, Fisheries and the Environment <i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>	63 294	(7 507)	(70 258)	(2 670)	130 209	13 520	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Severance packages	72 797	(1 502)	56 216	(4 000)	1 502	20 581	
						1 502		
	2 Regulatory Compliance and Monitoring <i>Of which</i> <i>Non-profit institutions</i> – Environmental Assessment Practitioners Association of South Africa: Operations	20 000	(950)	22 521		(1 571)		
						(2 521)		
	3 Oceans and Coasts	40 000	(750)	45 100		750	(5 100)	
	4 Climate Change and Air Quality <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Weather Service: Operations	27 000		21 000		6 000		
						6 000		
	5 Biodiversity and Conservation <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority – Operations – Building and upgrading of infrastructure – South African National Biodiversity Institute: Building and upgrading of infrastructure	79 845	(630)	1 534		78 941		
						1 000		
						46 000		
						31 311		
	6 Environmental Programmes	(398 000)	(495)	(394 125)		495	(3 875)	
	7 Chemicals and Waste Management <i>Of which</i> <i>Private enterprises</i> – Recycling Enterprise Support Programme: Research and implementation of waste management projects	27 652	(350)	96 410	1 330	(69 738)		
						(70 088)		
	8 Forestry Management <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	83 000	(2 230)	81 086		2 230	1 914	
						2 230		
	9 Fisheries Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Marine Living Resources Fund: Operations	111 000	(600)			111 600		
						111 000		
33	Human Settlements <i>Purpose: Facilitate the creation of sustainable human settlements and improvement to household quality of life.</i>	872 528		35 994		1 693	834 714	127
	1 Administration	48 900		42 106		178	6 546	70
	2 Integrated Human Settlements Planning and Development <i>Of which</i> <i>Conditional allocation to provinces</i> * – Human Settlements Development Grant	27 857		26 435		(457)	1 879	
						(863)		

* Specifically and Exclusively Appropriated

Molao wa ditokišo tša ditekanyentso, 2026

Molao 02 wa 2026

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ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Ditirelo tša Tekolo le Phethagatšo	(40 000)	(40 745)	(48)		793		
	3 Ditirelo tša Thwalo ya Bašomi tša Setšhaba		(700)			700		
	4 Pholisi ya Mešomo le Dikamano tša Intasteri <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansela ya Setšhaba ya Tlhabollo ya Ekonomi le Mešomo: Ditšhepedišo	132 029	(363)	(895)		132 392	895	
						132 029		
32	Tikologo, Dithokgwa le Boruahlapa Morero: <i>Go eta pele makala a Afrika Borwa a tikologo, dithokgwa le boruahlapa go fihlelela tlhabollo ya go ya go ile malebana le kaonafatšo ya boleng bja maphelo a batho ka moka.</i>	63 294	(7 507)	(70 258)	(2 670)	130 209	13 520	
	1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikholo tša Leago tša Bašomi: Meputso ya ka morago ga go rola modiro	72 797	(1 502)	56 216	(4 000)	1 502	20 581	
						1 502		
	2 Kobamelo ya Taolo le Tlhokomelo ya Lekala <i>E lego</i> <i>Dihlogwa tše di sa dirego letseno</i> – Mokgatlo wa Bahlanekedi ba Tekolo ya Tikologo wa Afrika Borwa: Ditšhepedišo	20 000	(950)	22 521		(1 571)		
						(2 521)		
	3 Mawatle le Mabopo	40 000	(750)	45 100		750	(5 100)	
	4 Phetogo ya Leratadima le Boleng bja Moya <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Ditirelo tša Boso tša Afrika Borwa: Ditšhepedišo	27 000		21 000		6 000		
						6 000		
	5 Mehutahuta ya Diphedi le Polokego <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Phaka ya iSimangaliso Wetland – Ditšhepedišo – Kago le kaonafatša ya mananeokgoparara – Institšhute ya Bosetšhaba ya Mehutahuta ya Diphedi tša Afrika Borwa: Kago le kaonafatša ya mananeokgoparara	79 845	(630)	1 534		78 941		
						1 000		
						46 000		
						31 311		
	6 Mananeo a Tikologo	(398 000)	(495)	(394 125)		495	(3 875)	
	7 Dikhemikhale le Taolo ya Ditšhila <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Lenaneo la Thekgo ya Kgwebo ya Tsošološo ya Ditšhila: Nyakišišo le phethagatšo ya taolo ya projeke ya ditšhila	27 652	(350)	96 410	1 330	(69 738)		
						(70 088)		
	8 Taolo ya Dithokgwa <i>E lego</i> <i>Tša malapa</i> – Dikholo tša Leago tša Bašomi: Meputso ya matšatši a lili	83 000	(2 230)	81 086		2 230	1 914	
						2 230		
	9 Taolo ya Boruahlapa <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Sekhwama sa Methopo ya Diphedi tša Lewatle: Ditšhepedišo	111 000	(600)			111 600		
						111 000		
33	Bodulo bja Batho Morero: <i>Go nolofatša go hlangwa ga bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.</i>	872 528		35 994		1 693	834 714	127
	1 Taolo	48 900		42 106		178	6 546	70
	2 Peakanyo le Tlhabollo yeo e Kopantšwego ya Bodulo bja Batho <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tlhabollo ya Bodulo bja Batho	27 857		26 435		(457)	1 879	
						(863)		

* Ditekanyetšo tše di rilego le tše di lkgethilego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Informal Settlements	824 491		(2 435)		1 903	824 998	25
	<i>Of which</i>							
	* – Emergency Housing Fund: Provision of temporary shelter assistance to households affected by disasters or housing emergencies						824 688	
	<i>Conditional allocation to provinces</i>							
	* – Informal Settlements Upgrading Partnership Grant: Provinces					(197)		
	<i>Households</i>							
	– Claims Against the State: Arbitration award					2 100		
	4 Rental and Social Housing	(28 720)		(29 290)			570	
	5 Affordable Housing			(822)		69	721	32
	34 Mineral and Petroleum Resources	963		(120 000)		120 000	963	
	Purpose: <i>Regulate the minerals, mining and petroleum sectors for transformation, growth and development to ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i>							
	1 Administration	(9 037)	(10 000)				963	
	2 Minerals and Petroleum Regulation	6 400	6 400					
	3 Mine Health and Safety Inspectorate	2 600	2 600					
	4 Mining and Minerals Policy Development	1 000	1 000	(120 000)		120 000		
	<i>Of which</i>							
	<i>Public corporations</i>							
	– Industrial Development Corporation of South Africa Limited:					120 000		
	Junior Mining Exploration Fund							
	35 Science, Technology and Innovation	334 000		9 750		324 250		
	Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>							
	1 Administration	9 750		9 750				
	2 Technology Innovation	334 000				334 000		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Various Institutions							
	– Space science research:					9 900		
	– Economic competitiveness and support package					324 100		
	– Space infrastructure hub							
	4 Research Development and Support	(20 750)				(20 750)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– National Research Foundation							
	– Square Kilometre Array: Capital contribution to research					50 000		
	– Various Institutions							
	– Science awareness, research and initiatives to encourage youth participation in science					(11 750)		
	– Strategic science platforms for research and development					(59 000)		
	5 Socioeconomic Innovation Partnerships	11 000				11 000		
	<i>Of which</i>							
	<i>Public corporations</i>							
	– Various Institutions: Information communication technology					11 000		
	36 Small Business Development		(1 422)	368 833		(369 907)	2 496	
	Purpose: <i>Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.</i>							
	1 Administration	3 296	(2 118)	2 605		414	2 395	
	2 Sector Policy and Research	(14 701)	(9 977)	(5 000)		276		

* Specifically and Exclusively Appropriated

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Bodulo bja Batho <i>E lego</i> * Sekhwama sa Tšhoganyetšo sa Dintlo: Kabo ya thušo ya nakwana ya madulo go malapa ao a amilego ke kotsi goba tšhoganyetšo ya go nyaka madulo <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * Mphiwafela wa Tirišano go Kaonafatšo ya Bodulo bja Batho: Diprofense <i>Tša malapa</i> – Diklime Kgahlanong le Mmušo: Sephetho sa mafelelo sa tharollo	824 491		(2 435)		1 903	824 998	25
	4 Go Hira le Dintlo tša Leago	(28 720)		(29 290)		(197)	824 688	570
	5 Dintlo tša go rekega			(822)		2 100		721
						69		32
34	Methopo ya Petroleamo le Dimenerale Morero: <i>Go laola makala a dimenerale, moepo le petroleamo gore a fetoge, a gole ebile a hlabollogo go netefatša gore maAfrika Borwa ka moka a hwetša dikholego gošwa go bohumi bja dimenerale tša naga.</i>	963		(120 000)		120 000	963	
	1 Taolo	(9 037)	(10 000)				963	
	2 Molawana wa Dimenerale le Petroleamo	6 400	6 400					
	3 Tlhahlobo ya Boitekanelo le Polokego ya Moepo	2 600	2 600					
	4 Tihamo ya Pholisi ya Moepo le Dimenerale <i>E lego</i> <i>Dikoprase tša setšhaba</i> – Koporasi ya Tlhabollo ya Diintasteri tša Afrika Borwa: Sekhwama sa Dinyakišišo tša Meepo ye Mennyane	1 000	1 000	(120 000)		120 000		
						120 000		
35	Saense, Theknolotši le Tlhabollo Morero: <i>Go lemoga bokgoni ka moka bja saense le theknolotši ge go etla go tlhabollo ya setšhaba le ekonomi ka go hlabolla bašomi, dinyakišišo le ditlhamo.</i>	334 000		9 750		324 250		
	1 Taolo	9 750		9 750				
	2 Tihamo ya Theknolotši <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Dihlongwa tša go fapafapana – Nyakišišo ya mahlale a sebakeng: – Phadišano ya ekonomi le didirišwakoboko tša thekgo – Lenaneogoparara la tlhabollo ya sebaka	334 000				9 900 324 100		
	4 Tihamo le Thekgo ya Dinyakišišo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Sehlongwa sa Setšhaba sa Dinyakišišo – Array ya Dikhilomithara tša Sekwere: Peeletšo ya khepetelele go nyakišišo – Dihlongwa tša go difapafapana – Temošo ya saense, nyakišišo le masolo a go hloheletša go baswa go kgathatema go tša saense – Dipolafetomo tša maano a saense tša go dira nyakišišo le tlhabollo	(20 750)				(20 750)		
	5 Dikgwerano tša Ekonomi ya Leago <i>E lego</i> <i>Dihlongwa tša go fapafapana</i> – Dihlongwa tša go fapafapana: Theknolotši ya Tshedimošo le Kgokagano	11 000				11 000		
						11 000		
36	Tlhabollo ya Dikgwebo tše Nnyane Morero: <i>Go eta pele le go rulaganya mokgwa wo o kopantšwego go tšwetšopele le tlhabollo ya bongkgwebo magareng ga dikgwebo tše nnyane, tša magareng le dikgwebopotlana mmogo le dikhamphani tša mohlakanelwa, le go netefatša gore go ba le tikologo ye kgontšhago tšhomišo ya molao le pholisi go thekga kgolo le go šoma go ya go ile ga tšona.</i>		(1 422)	368 833		(369 907)	2 496	
	1 Taolo	3 296	(2 118)	2 605		414	2 395	
	2 Pholisi ya Lekala le Nyakišišo	(14 701)	(9 977)	(5 000)		276		

* Ditekanyetšo tše di rilego le tše di lkegethilego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Integrated Cooperatives and Micro Enterprise Development <i>Of which</i> – Private enterprises – Various Institutions: Product markets	(6 455)	(6 457)	152 000		(151 998) (152 000)		
	4 Enterprise Development, Innovation and Entrepreneurship <i>Of which</i> – Private enterprises – Various Institutions: Asset assist	17 860	17 130	219 228		(218 599) (219 329)	101	
37	Sport, Arts and Culture Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>			3 582		23 582	(27 164)	
	1 Administration	496		496				
	2 Recreation Development and Sport Promotion <i>Of which</i> <i>Departmental agencies and accounts</i> – Luthuli Museum - Stanger – Building and upgrading of infrastructure – Nelson Mandela Museum - Mthatha – Building and upgrading of infrastructure – The Playhouse Company – Building and upgrading of infrastructure – Umsunduzi Museum - Pietermaritzburg – Building and upgrading of infrastructure <i>Foreign governments and international organisations</i> – African Union Sports Council Region 5: Subscription fee <i>Non-profit institutions</i> – The Sports Trust: Sport development projects	(13 970)		(4 014)		17 208 (1 000) 5 430 (3 028) 4 292 5 514 6 000	(27 164)	
	3 Arts and Culture Promotion and Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National Arts Council: Operations – Pan South African Language Board: Operations <i>Foreign governments and international organisations</i> – United Nations Educational, Scientific and Cultural Organisation: Contribution to international fund for cultural diversity <i>Households</i> – Arts and Culture Industries: Facilitation of public funds for arts projects – Local market development and promotion <i>Non-profit institutions</i> – Moral Regeneration Movement: Facilitation of public funds for arts and youth development projects	(226)		950		(1 176) 270 (1 750) 800 4 000 (4 496)		
	4 Heritage Promotion and Preservation <i>Of which</i> <i>Departmental agencies and accounts</i> – Freedom Park - Pretoria – Operations – Iziko Museums of South Africa – Operations – Robben Island Museum - Cape Town – Operations	13 700		6 150		7 550 (3 150) 3 700 7 000		
39	Trade, Industry and Competition Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.</i>	56 900	(20 000)	157 334		(71 358)	(9 076)	

Molao wa ditokiso tša ditekanyentso, 2026

Molao 02 wa 2026

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ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
	3 Bašomišanimmogo bao ba kopantšwego le Tihabollo ya Dikgwebopotlana <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tša go fapafapana: Mebaraka ya ditšweletšwa	R'000 (6 455)	R'000 (6 457)	R'000 152 000	R'000	R'000 (151 998)	R'000	R'000
	4 Tihabollo ya Kgwebo, Tihabollo le Bongkgwebo <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tša go fapafapana: Thušo ya dithoto	17 860	17 130	219 228		(152 000) (218 599) (219 329)	101	
37	Dipapadi, Bokgabo le Setšo Moreo: <i>Go fana ka tikologo yeo e maatlafatšago lekala la dipapadi, bokgabo le setšo ka go le hlabolla, go fetoša, go boloka, go sireletša le go tšwetšapele dipapadi, bokgabo le setšo maamong ka moka a go kgathatema go godiša naga yeo e thopago, e nago bokgoni bja bohlahi le yeo e nago setšhaba seo se kwanago.</i>			3 582		23 582	(27 164)	
	1 Taolo	496		496				
	2 Tihabollo ya Boitapološo le Tšwetšopele ya Dipapadi <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Luthuli Museum - Stanger – Kago le kaonafatšo ya mananeokgoparara – Museamo wa Nelson Mandela - Mthatha – Kago le kaonafatšo ya mananeokgoparara – Khamphani ya Playhouse – Kago le kaonafatšo ya mananeokgoparara – Museamo wa Umsunduzi - Pietermaritzburg – Kago le kaonafatšo ya mananeokgoparara <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Khansela ya Dipapadi tša Yuniona ya Afrika ya Selete sa 5: Tefelo ya ngwadisetšo <i>Dihlongwa tše di sa dirego letseno</i> – Therasete ya Tšhelete sa Dipapadi: Diprojeke tša tihabollo ya dipapadi	(13 970)		(4 014)		17 208 (1 000) 5 430 (3 028) 4 292 5 514 6 000 (1 176)	(27 164)	
	3 Tšwetšopele le Tihabollo ya Bokgabo le Setšo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Khansela ya Bosetšhaba ya Bokgabo: Ditshepedišo – Boto ya Dipolelo tšohle tša Afrika Borwa: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Ditšhabakopano wa Thuto, Saentshe le Setšo: Go tsenya tšhelete ka go sekhwana sa boditšhabatšhaba sa ditšo tša fapafapana <i>Tša malapa</i> – Diintasteri tša Bokgabo le Setšo: Tshepedišo ya ditšhelete tša setšhaba malebana le diprojeke tša bokgabo – Tihabollo le tšwetšopele ya mebaraka ya selegae <i>Dihlongwa tše di sa dirego letseno</i> – Lesolo la Tsošološo ya Botho: Tlhokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo le tihabollo ya baswa	(226)		950		270 (1 750) 800 4 000 (4 496)		
	4 Tšwetšopele le Poloko ya Bohwa <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> <i>Diagente tša kgoro le diakhaonto</i> – Freedom Park - Pretoria – Ditshepedišo – Dimuseamo tša Iziko tša Afrika Borwa – Ditshepedišo – Museamo wa Robben Island - Cape Town – Ditshepedišo	13 700		6 150		7 550 (3 150) 3 700 7 000		
39	Kgwebišano, Intasteri le Phadišano Moreo: <i>Go eta pele tlhano ya pholisi ya tihabollo le dipeakanyo. Go nolofatša phihlelelo ya ekonomi ya go ya go ile le tlhologo ya mešomo ya maAfrika Borwa ka moka ka go kwešiša ekonomi, tsebo le bokgoni bja menyetla ya ekonomi, gammogo le go ukangwa ga diphetogo tša ekonomi tše di sa tlogo. Go hlohleletša phetošo le tihabollo ya ekonomi, gammogo le go fana ka tikologo yeo e ukangwago, ya phadišano, ya tekatakano le yeo e nago le maikarabelo a setšhaba gore e ka hlola dipeeletšo, dikgwebo le kgwebišano ya badudi ba ekonomi. Go tlaleletša go ponelopele ya mmušo ya go fihlelela ekonomi yeo e kgonago go fetoga le mabaka, yeo e tsebegago ka kgolo ya yona ya lebelo, ya go hlola mešomo le tekatekano ye kgolo.</i>	56 900	(20 000)	157 334		(71 358)	(9 076)	

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Administration	92 190	(10 000)	108 094		3 172	(9 076)	
2	Trade	59 010		31 010		28 000		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– International Trade Administration Commission: Operations					28 000		
3	Investment and Spatial Industrial Development	(22 500)		20 664		(43 164)		
	<i>Of which</i>							
	<i>Public corporations</i>							
	– Various Institutions					(27 148)		
	– Industrial development zones – Other					(16 016)		
	– One-stop shop							
4	Sectors	(140 000)				(140 000)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– National Metrology Institute of South Africa: Operations					10 000		
	<i>Public corporations</i>							
	– Industrial Development Corporation of South Africa Limited: Sector programmes					(150 000)		
5	Regulation	44 000		(902)		44 902		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– National Consumer Commission: Operations					2 000		
	– National Consumer Tribunal: Operations					16 000		
	– National Credit Regulator: Operations					20 000		
	<i>Foreign governments and international organisations</i>							
	– International Organisations: Membership fees					190		
	– International Financial Reporting Standards Foundation					510		
	– World Intellectual Property Organisation							
6	Incentives	25 000	(5 000)			30 000		
	<i>Of which</i>							
	<i>Private enterprises</i>							
	– Various Institutions: Export market and investment assistance					30 000		
7	Export	(5 000)	(5 000)	(1 532)		1 532		
8	Transformation and Competition	4 200				4 200		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Competition Tribunal: Operations					4 200		
40	Transport	(3 879 792)	5 500	167 549		(1 718 014)	(9 827)	(2 325 000)
	Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>							
1	Administration	97 168	1 500	105 668			(10 000)	
3	Rail Transport	5 649		5 476			173	
4	Road Transport	(4 091 323)	1 500	50 618		(1 498 441)		(2 645 000)
	<i>Of which</i>							
	<i>Conditional allocation to provinces</i>							
	* – Provincial Roads Maintenance Grant: Roads maintenance component					811 559		
	<i>Departmental agencies and accounts</i>							
	– Road Traffic Management Corporation: Operations					45 000		
	– South African National Roads Agency							
	– Non-toll network: Building and upgrading of infrastructure					(2 355 000)		
5	Civil Aviation	5 000		5 000				
6	Maritime Transport	2 500	2 500			(320 000)		320 000
	<i>Of which</i>							
	* – Transnet Limited: Budget Facility for Infrastructure							
	– Phase 2B Cape Town Container Terminal expansion: Extension of loans for policy purposes							320 000

* Specifically and Exclusively Appropriated

ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Taolo	92 190	(10 000)	108 094		3 172	(9 076)	
2	Kgwebišano <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Komišene ya Taolo ya Kgwebišano ya Boditšhabatšhaba: Ditshepedišo	59 010		31 010		28 000		
3	Peeletšo le Tihabollo ya Sebaka sa Intasteri <i>E lego</i> <i>Dikoprase tša setšhaba</i> – Dihlongwa tša go fapafapana – Mafelo a Tihabollo ya Intasteri – A mangwe – Lebenkele la thekišo ya didirišwa ka moka	(22 500)		20 664		(43 164)		
4	Makala <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Institšhute ya Bosetšhaba ya Metrolotši ya Afrika Borwa: Ditshepedišo <i>Dikoprase tša setšhaba</i> – Koporase ya Tihabollo ya Intasteri ya Afrika Borwa: Mananeo a makala	(140 000)				(140 000)		
5	Molawana <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Komišene ya Bareki ya Bosetšhaba: Ditshepedišo – Lekgotla Bareki la Bosetšhaba: Ditshepedišo – Molaodi wa Dikoloto wa Bosetšhaba: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Fountešene ya Maemo a Boditšhabatšhaba a Pego ya Ditšhelete – Mekgatlo wa Lefase wa Thoto ya Mahlale a Bomotho	44 000		(902)		44 902		
6	Dihloheletši <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tša go fapafapana: Thušo ya Peeletšo go Mebaraka ya Diyantle	25 000	(5 000)			30 000		
7	Thomelo ya Diyantle	(5 000)	(5 000)	(1 532)		1 532		
8	Phetošo le Phadišano <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Lekgotla la Diphadišano: Ditshepedišo	4 200				4 200		
40	Dinamelwa Morero: <i>Go eta pele kabo ya lenaneotšhepedišo la dinamelwa leo le kopantšwego, la go ya go ile, leo le tshepegago ebile leo le bolokegilego ka go beakanya, go rulaganya, go tšwetšapele le go phethagatša dipholisi tša dinamelwa, melawana le maano.</i>	(3 879 792)	5 500	167 549		(1 718 014)	(9 827)	(2 325 000)
1	Taolo	97 168	1 500	105 668			(10 000)	
3	Dinamelwa tša Seporo	5 649		5 476			173	
4	Dinamelwa tša Mebila <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tlhokomelo ya Mebila ya Diprofense: Lefapha la tlhokomelo ya mebila <i>Diagente tša kgoro le diakhaonto</i> – Koporase ya Taolo ya Sephethephe sa Mebileng: Ditshepedišo – Agente ya Mebila ya Bosetšhaba ya Afrika Borwa – Neteweke ya Non-toll: Kago le kaonafatšo ya mananeokgoparara	(4 091 323)	1 500	50 618		(1 498 441)		(2 645 000)
5	Difofane tša Setšhaba	5 000		5 000				
6	Dinamelwa tša Lewatle <i>E lego</i> * Mananeokgoparara – Katološo ya Khontheina ya Theminala ya Phase 2B Cape Town: Katološo ya dikadimo mabapi le merero ya pholisi	2 500	2 500			(320 000)		320 000

* Ditekanyetšo tše di rilego le tše di lkgethilego

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
	Public corporations * – Transnet Limited: Budget Facility for Infrastructure – Phase 2B Cape Town Container Terminal expansion 7 Public Transport <i>Of which</i> <i>Conditional allocation to local government</i> * – Public Transport Network Grant <i>Households</i> – Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis <i>Private enterprises</i> – Taxi Recapitalisation South Africa: Once-off taxi gratuity	R'000 101 214	R'000	R'000	R'000	R'000 (320 000) 100 427 303 000 (47 500) (155 073)	R'000	R'000
41	Water and Sanitation Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development and ensure universal access to water and sanitation services.</i> 1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities 2 Water Resources Management <i>Of which</i> <i>Departmental agencies and accounts</i> * – Inkomati-Usuthu Catchment Management Agency: Operations * – Limpopo-Olifants Catchment Management Agency: Operations – Water Trading Entity: Budget Facility for Infrastructure * – Umkhomazi water project: Raw water component <i>Foreign governments and international organisations</i> * – Komati Basin Water Authority: Operations <i>Households</i> – Employee Social Benefits: Leave gratuities 3 Water Services Management <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(3 296 000) (82 727) (3 303 057) 89 784	(50 664) (35 625) (69 614) 54 575	(25 000) (42 323) (15 792) 33 115		(3 220 336) 185 185 (3 220 780) 62 566 37 434 (3 296 000) (25 000) 220 259 259	(4 964) 1 835	
42	Land Reform and Rural Development Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i> 1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Public corporations</i> – Communication Licences: Radio and television licences <i>Departmental agencies and accounts</i> – Agricultural Sector Education and Training Authority: Operations 2 Land Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Provincial agencies and funds</i> – Vehicle Licences: Licence fees paid 3 Land Reform and Restitution <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities – Land Reform Grants: Land redistribution payments – Restitution Grants: Land claims settlements 4 Rural Development	647 504 52 937 (9 100) 861 998 (258 331)		(500 303) (6 789) (10 495) 1 015 (454 876)	5 5	958 417 330 330 (891) 891 107 101 6 957 980 1 569 39 061 917 350 180 276	189 385 3 258 3 052 2 799	
	TOTAL	10 097 083	(1 629 919)	6 388 146	(2 665)	6 146 238	1 203 246	(2 404 810)

* Specifically and Exclusively Appropriated

Molao wa ditokišo tša ditekanyentso, 2026

Molao 02 wa 2026

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ŠETULE YA 1

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphethišetso le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Dikoporase tša setšhaba</i> * – Khamphani ya Transnet: Lenaneotshepedišo la Tekanyetšo ya Mananeokgoprara – Katološo ya Khontheina ya Theminala ya <i>Phase 2B</i> Cape Town 7 Dinamelwa tša Bohle <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Neteweke ya Dinamelwa tša Bohle <i>Tša malapa</i> – Lenaneo la Maatlafatšo ya di Thekisi: Tefelo go beng ditekisi tša kgale malebana le go ditloša mebileng <i>Dihlongwa tša poraebete</i> – Maatlafatšo ya Dithekisi tša Afrika Borwa: Tefelo ya moputso wa thekisi ga tee	101 214		787		(320 000) 100 427 303 000 (47 500) (155 073)		
41	Meetse le Hlweko Morero: <i>Go netefatša go hwetšagala ga methopo ya meetse go nolofatša tihabollo ya ekonomi ya leago yeo e nago le tekatekano ebile ya go ya go ile mmogo le go netefatša phihlelelo ya ditirelo tša meetse le hlweko ye tlwaelegilego.</i> 1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi 2 Taolo ya Methopo ya Meetse <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> * – Agente ya Taolo ya Kgoboketšo ya Meetse a Inkomati-Usuthu: Ditshepedišo * – Agente ya Taolo ya Kgoboketšo ya Meetse a Limpopo-Olifants: Ditshepedišo – Mokgatlo wa Kgwebišano ya Meetse: Lefelo la tekanyetšo ya mananeokgoprara * – Projeke ya meetse ya Umkhomazi: Karolo ya meetse ao a sa hlwekišwago <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> * – Taolo ya Meetse ya Komati Basin: Ditshepedišo <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi 3 Ditirelo tša Taolo ya Meetse <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi	(3 296 000)	(50 664)	(25 000)		(3 220 336)		
		(82 727)	(35 625)	(42 323)		185	(4 964)	
		(3 303 057)	(69 614)	(15 792)		185 (3 220 780)	3 129	
						62 566		
						37 434		
						(3 296 000)		
						(25 000)		
						220		
		89 784	54 575	33 115		259	1 835	
						259		
42	Mpshafatšo ya Naga le Tihabollo ya Dinagamagae Morero: <i>Go fana ka phihlelelo ya tekatekano go naga, tihabollo ye e kopantšwego ya dinagamagae, temo le tšhireditšego ya dijo ya go ya go ile ya batho ka moka.</i> 1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi <i>Dikoporase tša setšhaba</i> – Dilaesense tša Kgokagano: Dilaesense tša seyalemoya le thelebišene <i>Diagente tša kgoro le diakhaonto</i> – Bolaodi bja Thuto le Tihahlo bja Lekala la Temo: Ditshepedišo 2 Taolo ya Naga <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi <i>Diagente le ditšhelete tša profense</i> – Dilaesense tša Difatanaga: Ditefelo tša dilaesense tše di lefetšwego 3 Mpshafatšo le Pušetšo ya Naga <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi – Mphiwafela wa Tšoşološo ya Naga: Ditefelo tša kabelo ka leswa ya naga – Mphiwafela wa Pušetšo ya Naga: Ditefelo tša Dikleime tša Naga 4 Tihabollo ya Dinagamagae	647 504		(500 303)	5	958 417	189 385	
		52 937	(6 789)	56 133	5	330	3 258	
						330		
						(891)		
						891		
		(9 100)	(10 495)	(1 764)		107	3 052	
						101		
						6		
		861 998	1 015	(99 796)		957 980	2 799	
						1 569		
						39 061		
						917 350		
		(258 331)	16 269	(454 876)			180 276	
	PALOMOKA	10 097 083	(1 629 919)	6 388 146	(2 665)	6 146 238	1 203 246	(2 404 810)

* Ditekanyetšo tše di rilego le tše di lkgethilego

SCHEDULE 2

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
11	Public Service and Administration – Centre for Public Service Innovation Purpose: <i>Facilitate the unearthing, development and practical implementation of innovative solutions within and throughout the public service.</i>	869		852			17	
	1 Administration	869		869				
	2 Public Sector Innovation			(17)			17	
22	Correctional Services – Judicial Inspectorate for Correctional Services Purpose: <i>Inspect, monitor and report on the treatment of inmates and the conditions of correctional centres.</i>			(3 820)			3 820	
	1 Administration			(3 520)			3 520	
	3 Regional Coordination and Oversight			(300)			300	

ŠETULE YA 2

Boutu		Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetele	Ditefelo tša Dithoto tša Ditšhelete
			Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Tirelo ya Setšhaba le Taolo – Senthara ya Tihabollo ya Tirelo ya Setšhaba Morero: <i>Go nlofatša tsupollo, tihabollo le phethagatšo ye e šomago ya ditharollo tše di hlabollago ka gare le go ralala le tirelo ya setšhaba.</i>	869		852			17	
	1 Taolo	869		869				
	2 Tihabollo ya Makala a Setšhaba			(17)			17	
22	Ditirelo tša Tshokollo – Tekolo ya Molao malebana le Ditirelo tša Tshokollo Morero: <i>Go lekola, hlokomela le go bega ka ga tšhwaro ya bagolegwa mmogo le maemo a disenthara tša tshokollo.</i>			(3 820)			3 820	
	1 Taolo			(3 520)			3 520	
	3 Thulaganyo ya Selete le Tihokomelo			(300)			300	

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