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REPUBLIC OF SOUTH AFRICA

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**ADJUSTMENTS  
APPROPRIATION ACT**

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REPABLIKI YA AFRIKA BORWA

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**MOLAO WA DITOKISO  
TŠA DITEKANYETSO**

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**No 21, 2022**

# ACT

**To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2022/23 financial year; and to provide for matters incidental thereto.**

## PREAMBLE

**WHEREAS** section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

**WHEREAS** section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

**AND WHEREAS** the Appropriation Act, 2022 (Act No. 7 of 2022), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2022/23 financial year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### Interpretation

**1.** In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2022 (Act No. 7 of 2022), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

### Adjustments to appropriations of money for requirements of State

**2.** (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2022/23 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2022, the Public Finance Management Act and the Division of Revenue Act, 2022 (Act No. 5 of 2022). 15

# MOLAO

**Go dira ditokišo go ditekanyetšo tša tšhelete ya gotšwa go Sekhwama sa Letseno sa Bosetšhaba ka lebaka la dinyakwa tša Mmušo malebana le ngwaga wa ditšhele wa 2022/23; le go fana ka taelo mererong ye e ka swanago le ye.**

## KETAPELE

**MOO** karolo ya 213(2) ya Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, e laelago gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba, fela e ka ntšhwa go ya ka ditekanyetšo tša Molao wa Palamente goba bjalo ka tefelo ya thwii gotšwa go Sekhwama, ge e le gore e akareditšwe go Molaotheo wa Repabliki ya Afrika Borwa, wa 1996, goba ka gare ga Molao wa Palamente;

**MOO** karolo ya 12(1) le (2) ya Melaokakanywa ya Ditšhelete le Molao wa Merero ya go Swana, wa 2009 (Molao wa No. ya 9 wa 2009), e laelago gore go ka thalwa ditokišo tša ditekanyetšo tša bosetšhaba, bjalo ka ge go ngwadilwe go karolo ya 30 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), fela di tla thalwa ka Molaokakanywa wa ditokišo tša ditekanyetšo;

**LE MOO** Molao wa Ditekanyetšo, wa 2022 (Molao wa No. ya 7 wa 2022), o fanago ka tumelelo ya go dira ditekanyetšo tša tšhelete ya gotšwa go Sekhwama sa Letseno sa Bosetšhaba ye e tlo šomišwago go dinyakwa tša Mmušo malebana le ngwaga wa ditšhelete wa 2022/23,

**K**A GONA O DIRWA MOLAO ke Palamente ya Repabliki ya Afrika Borwa, ka mo go latelago:—

### Tlhathollo

**1.** Mo go Molao wo, ntle le ge diteng di šupa se sengwe, lentšu goba mmolelwana wo mongwe le wo mongwe wo o nago le tlhalošo ka go karolo ya 1 ya Molao wa Ditekanyetšo, wa 2022 (Molao wa No. ya 7 wa 2022), goba karolo ya 1 ya Molao wa Taolo ya Ditšhelete tša Setšhaba, wa 1999 (Molao wa No. ya 1 wa 1999), o swanetše go rwala tlhalošo yeo o e filwego. 5

### Ditokišo go ditekanyetšo tša ditšhelete go ya ka dinyakwa tša Mmušo

**2.** (1) Ditokišo go ditekanyetšo tša Palamente tša tšhelete yeo e tšwago go Sekhwama sa Letseno sa Bosetšhaba malebana le dinyakwa tša Mmušo tša ngwaga wa ditšhelete wa 2022/23, yeo e išwago go diboutu le dikarolothwii tša ka gare ga boutu, gammogo le diphetošo go mabaka ao a hlathollotšwego a tšhomišo ya tšhelete, di ngwadilwe ka gare ga Šetule. 10

(2) Tšhomišo ya ditekanyetšo tše o di akantšwego ka go karolwana ya (1) e tla dirwa go ya ka Molao wo, Molao wa Ditekanyetšo, wa 2022, Molao wa Taolo ya Ditšhelete tša Setšhaba le Molao wa Karoganyo ya Letseno, wa 2022 (Molao wa No. ya 5 wa 2022). 15

### Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

### Conditions for appropriations

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4. (1) The Minister may, in writing—

(a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met. 10

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

### Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2022, and section 43(4) of the Public Finance Management Act, the Minister may approve that unspent funds in an amount in the Schedule appropriated for— 15

(a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages;

(b) goods and services, be used within the same vote for compensation of employees; 20

(c) transfers and subsidies to other institutions, be used elsewhere within the same main division;

(d) payments for capital assets, be used elsewhere in any main division within the same vote; or 25

(e) payments for financial assets, be used elsewhere within the same main division.

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c), (d) or (e) for compensation of employees.

(3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of— 30

(a) subsection (1); and

(b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 35

### Delegations and authorisations

6. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and 40

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing; 45

(b) is subject to any limitations or conditions that the Minister may impose;

(c) may authorise the employee, contemplated in subsection (1), to sub-delegate, in writing, the delegated power or authorised duty to another employee of the National Treasury;

### Ditšhelete tšeo di ngwadilwego bjalo ka tšeo di nago le ditekanyetšo tše di itšego le tša go ikgetha

3. Tšhelete yeo e kgethilwego bjalo ka yeo e itšego le ya go ikgetha ka gare ga Šetule e ka šomišwa fela go morero wo o bontšhitšwego, ntle le ge tšhelete goba morero o ka fetošwa ke, goba go ya ka, Molao wa Palamente. 5

### Mabaka a ditekanyetšo

4. (1) Tona, ka lengwalo, e ka—
- (a) gapeletša gore go be le mabaka a go šomiša tšhelete ya ka gare ga Šetule, ka ntle le ditekanyetšo tšeo di šetšego di na le mabaka, gore a tšwetšepele ditiragalo tša pepeneneng le tša maikarabelo gammogo le taolo yeo e šomago ya ditekanyetšo; le 10
  - (b) go thibela tšhomišo ya tšhelete ka lebaka la gore mabaka ao a lego ka go temana ya (a) ga se a fihlelelwa.
- (2) Go thibela tšhomišo ya tšhelete go ya ka karolwana ya (1)(b) go swanetše go tsebagatšwa ka gare go pego ya kotara yeo e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago. 15

### Tšhomišo ya ditšhelete tšeo di sa šomišwago

5. (1) Le ge go na le karolo ya 3 ya Molao wo, karolo ya 3 ya Molao wa Ditekanyetšo wa 2022 le karolo ya 43(4) ya Molao wa Taolo ya Ditšhelete tša Setšhaba, Tona e ka dumelela gore ditšhelete tšeo di sa šomišwago tša ka gare ga Šetule, di lekanyetšwe malebana le— 20
- (a) meputso ya bašomi, moo di tlo šomišwago ka gare go boutu ye tee le diphetišetšo gammogo le dithušo tša ditšhelete tšeo di tlo lefelwago bašomi ka morago ga go tlogela mošomo;
  - (b) didirišwa le ditirelo, moo di tlo šomišwago ka gare go boutu ye tee go lefa meputso ya bašomi; 25
  - (c) diphetišetšo le dithušo tša ditšhelete go dihlengwa tše dingwe, moo di tlo šomišwago go gongwe ka gare ga karolothwii ya go swana;
  - (d) ditefelo tša dithoto tša khepetlele, moo di tlo šomišwago go gongwe ka gare ga karolothwii efe goba efe ya ka gare ga boutu yeo; goba 30
  - (e) ditefelo tša dithoto tša tšhelete, moo di tlo šomišwago go gongwe ka gare ga karolothwii ya go swana.
- (2) Tona e ka na ya se dumelele tšhomišo ya ditšhelete tšeo di sa šomišwago go ya ka karolwana ya (1)(c), (d) goba (e) go lefa meputso ya bašomi.
- (3) Palomoka ya ditšhelete tšeo di sa šomišwago ka gare ga karolothwii ya ka gare ga boutu, e dumeletšwe go šomišwa ka gare ga karolothwii ye nngwe ya boutu yeo go ya ka— 35
- (a) karolwana ya (1); le
  - (b) karolo ya 43(1) ya Molao wa Taolo ya Ditšhelete tša Setšhaba,
- ga se ya swanela go feta diperesente tše seswai tša tšhelete yeo e lekanyeditšwego ka fase ga karolothwii yeo. 40
- (4) Tumelelo ya tšhomišo ya ditšhelete tšeo di sa šomišwago go ya ka karolwana ya (1) e swanetšwe go tsebagatšwa ka gare ga pego ya kotara yeo e latelago ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tšeo di amegago.

### Ditaalo le ditumelelo

6. (1) Tona e ka— 45
- (a) fa mošomi wa Matlotlo a Bosetšhaba maatla ao e a filwego go ya ka Molao wo, ntle le karolo ya 7; le gore
  - (b) a laele mošomi wa Matlotlo a Bosetšhaba go dira mošomo ofe goba ofe wo Tona e swanetšego go o dira go ya ka Molao wo. 50
- (2) Taelo le tumelelo go ya ka karolwana ya (1)—
- (a) e swanetše go ngwalwa;
  - (b) e ka ba le mellwane goba mabaka ao Tona a ka a beago;
  - (c) e ka laela mošomi, yo a akantšwego ka go karolwana ya (1), gore le yena a fetišetše maatla, ka lengwalo, go mošomi yo mongwe wa Matlotlo a Bosetšhaba; 55

- (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
  - (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or an authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 5

### **Regulations**

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act. 10

### **Short title**

8. This Act is called the Adjustments Appropriation Act, 2022.

- (d) se ga se tloše maikarabelo a Tona a go šetša tšhomišo ya maatla ao a filwego goba phethagatšo ya mošomo wo o laetšwego; le
- (e) gore maatla a ka tšeelwa morago ke Tona ka mokgwa wa go ngwala.
- (3) Tona e ka fapana le, goba ya fediša sephetho seo se tšerwego ke mošomi ka lebaka la go fiwa taelo goba tumelelo go ya ka karolwana ya (1), go ya ka maatla ao a ka bago a filwe ka lebaka la sephetho seo. 5

### **Melawana**

7. Tona e ka, ka tsebišo ya ka gare go Kuranta ya Mmušo, a dire melawana mabapi le merero ye mengwe le ye mengwe ya tlaleletšo, yeo e ka diregago goba ya tshepedišo yeo e hlokegago go laela phethagatšo ya maleba ya Molao wo. 10

### **Thaetlele ye kopana**

8. Molao wo o bitšwa Molao wa Ditokišo tša Ditekanyetšo, wa 2022.

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>1 The Presidency</b> Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>		<b>(2 500)*</b>			<b>2 500</b>		
1 Administration		(2 330)			2 330		
2 Executive Support		(150)			150		
3 Policy and Research Services		(20)			20		
<b>2 Parliament</b> Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	<b>118 000**</b>						
<b>3 Cooperative Governance</b> Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	<b>3 650 054</b>		<b>(53 538)</b>		<b>3 703 592</b>		
1 Administration	9 900	(2 200)	10 770		1 330		
2 Local Government Support and Intervention Management Of which Departmental agencies and accounts * – Municipal Infrastructure Support Agent: Eastern Seaboard Development support	43 500		(6 500)		50 000		
3 Institutional Development Of which Households – Non-returning local government councillors: Once-off gratuity	7 235		(5 679)		12 914		
4 National Disaster Management Centre Of which Conditional allocations to local government * – Municipal Disaster Recovery Grant * – Municipal Disaster Response Grant Conditional allocation to provinces * – Provincial Disaster Response Grant	3 637 219		(2 112)		3 639 331		
5 Community Work Programme	(47 800)	2 200	(50 017)		17		
<b>4 Government Communication and Information System</b> Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	<b>1 000</b>	<b>356*</b>	<b>(856)</b>		<b>1 500</b>		
1 Administration	9 597	3 241	5 332		1 024		
2 Content Processing and Dissemination	(4 937)	306	(5 438)		195		
3 Intergovernmental Coordination and Stakeholder Management	(3 660)	(3 191)	(750)		281		
<b>5 Home Affairs</b> Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	<b>1 298 000</b>	<b>289 000*</b>	<b>673 388</b>		<b>337</b>	<b>335 275</b>	
1 Administration Of which Households – Claims Against the State: Civil claims instituted against the department for possible compensation	176 336	14 828	(53 675)		298	214 885	
2 Citizen Affairs Of which * Presidential Employment Initiative: Digitisation programme	1 148 557	215 318	819 410		39	113 790	
3 Immigration Affairs	3 704	(10 599)	8 176			6 127	

\* Specifically and Exclusively Appropriated

\*\* The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009



## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepettele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
<b>1 Bopresidente</b> Morero: <i>Go nolofatša lenaneo la bohle gore le atlege go ya ka ditaelo tša dikgetho tša setšhaba gammogo le botshepegi bjo bo kaonafadišwego bja mmušo ka go loga maano ao a akantšwego, rulagantšwego, hlokomelwago, kopantšhitšwego le ao a thekgwago.</i>		(2 500)*			2 500		
1 Taolo		(2 330)			2 330		
2 Thekgo ya khuduthamaga		(150)			150		
3 Pholisi le Ditirelo tša Dinyakišišo		(20)			20		
<b>2 Palamente</b> Morero: <i>Go fana ka ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya yona ya molaotheo, le go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le go direla bakgethi, gammogo le go fana ka didirišwa tše di nyakegago go maloko a Palamente.</i>	118 000**						
<b>3 Pušotirišano</b> Morero: <i>Go kaonafatša pušotirišano go ralala le makala a mararo a pušo, ka tirišano le diprofense, bomasepala, setšhaba le badudi, go kgontšha kabo ya lebelo ya ditirelo.</i>	3 650 054		(53 538)		3 703 592		
1 Taolo	9 900	(2 200)	10 770		1 330		
2 Thekgo ya Mmušoselegae le Thušo ya Taolo <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> * – Agente ya Thekgo ya Mananaeokgoparara a Masepala: Thekgo go Tihabollo ya <i>Eastern Seaboard</i>	43 500		(6 500)		50 000		
3 Tihabollo ya Sehlongwa <i>E lego</i> <i>Tša malapa</i> – Makhanselara a mmušo wa selegae bao ba ka se sa šomago: Moputso wa mafelelo ka morago ga ge mošomo o fedile	7 235		(5 679)		12 914		
4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Kimollo ya Dikotsi tša Masepala * – Mphiwafela wa Tihakodišo go Dikotsi tša Masepala <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Tihakodišo go Dikotsi tša Profense	3 637 219		(2 112)		3 639 331		
5 Lenaneo la Mešomo ya Setšhaba	(47 800)	2 200	(50 017)		17		
<b>4 Dikgokagano tša Mmušo le Lenaneotshepedišo la Tshedimošo</b> Morero: <i>Go fana ka tirelo yeo e atlego ya dikgokagano legatong la mmušo go nolofatša go akaretšwa ga bontši bja maAfrika Borwa ka pušong, kagoleswa le tihabollo, kago ya setšhaba le poelanyo.</i>	1 000	356*	(856)		1 500		
1 Taolo	9 597	3 241	5 332		1 024		
2 Tshepedišo ya Ditaba le Phatalalatšo	(4 937)	306	(5 438)		195		
3 Thulanganyo ya Magareng ga Mebušo le Taolo ya Batšeakarolo	(3 660)	(3 191)	(750)		281		
<b>5 Merero ya Selegae</b> Morero: <i>Taetšo ya bokgoni le go šireletša boitsebišo le maemo a badudi. Go laola bofaladi ka maiteko a go netefatša polokego, tšwetšopele ya tihabollo le go phetha ditlamo tša Afrika Borwa go boditšhabatšhaba.</i>	1 298 000	289 000*	673 388		337	335 275	
1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikleime kgahlanong le Mmušo: Dikleime tša setšhaba tše di tišitšwego kgahlanong le mmušo go ka hwetša moputso	176 336	14 828	(53 675)		298	214 885	
2 Merero ya Badudi <i>E lego</i> * Lesolo la Thwalo ya Bašomi la Mopresidente: Lenaneo la go tsenya tirišong didirišwa tša titšithale	1 148 557	215 318	819 410		39	113 790	
3 Merero ya Bofaladi	3 704	(10 599)	8 176			87 309	
						6 127	

\* Ditekanyetšo tše di rilego le tše di lkgethilego

\*\* Karoganyo ya boutu go karoganyo ye nngwe le ye nngwe ya thwii e tla dirwa ke Palamente go ya ka Taolo ya Ditšhelete ya Palamente le Melao ya Profense, ya 2009

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Institutional Support and Transfers	(30 597)	69 453	(100 523)		473	
<b>6</b>	<b>International Relations and Cooperation</b> Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	<b>102 000</b>	<b>84 000*</b>	<b>(64 000)</b>	<b>48 983</b>	<b>33 017</b>	
1	Administration	22 017	24 000	(31 000)		29 017	
2	International Relations	44 000	66 000	(22 000)			
3	International Cooperation	(20 000)	(24 000)			4 000	
4	Public Diplomacy and Protocol Services	7 000	18 000	(11 000)			
5	International Transfers <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Union	48 983			48 983		
<b>8</b>	<b>National Treasury</b> Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	<b>(101 557)</b>		<b>(91 975)</b>	<b>63 710</b>	<b>11 265</b>	<b>(84 557)</b>
1	Administration	20 000		6 322	6 155	7 523	
2	Economic Policy, Tax, Financial Regulation and Research			(934)	98	836	
3	Public Finance and Budget Management <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Neighbourhood Development Partnership Grant <i>Conditional allocation to local government</i> * – Neighbourhood Development Partnership Grant <i>Departmental agencies and accounts</i> – Development Bank of Southern Africa – Support to the infrastructure fund: Operations	(13 000)		98 050	(112 442)	1 392	
4	Asset and Liability Management <i>Of which</i> * – Land and Agricultural Development Bank of Southern Africa: Purchase of equity	(101 557)		(656)	130	526	(101 557)
5	Financial Accounting and Supply Chain Management Systems	(176 000)		(177 595)	769	826	
6	International Financial Relations <i>Of which</i> * – African Development Bank and African Development Fund: Purchase of equity * – World Bank Group: Purchase of equity * – Asian Infrastructure Investment Bank: Purchase of equity <i>Foreign governments and international organisations</i> – Common Monetary Area Compensation: Commitment in terms of common monetary agreement – Financial Intermediary Fund: Membership fees	169 000		(17 162)	169 000	162	17 000
7	Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> <i>Households</i> – Civil Pensions – Injury on Duty – Political Office-bearers Pension Fund – Special Pensions – Other pensioner benefits – Military Pensions: Pensions and medical benefits						(137 062) 137 062 17 000
8	Revenue Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Revenue Service * – Operations * – Machinery and equipment				135 000 34 000		
					(550 000) 550 000		

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
4 Thekgo ya Sehlongwa le Diphethišetšo	(30 597)	R'000 69 453	R'000 (100 523)	R'000	R'000	R'000 473	R'000
<b>6 Dikamano tša Boditšhabatšhaba le Tšhomišanommogo</b> Morero: <i>Go hlama, go rulaganya, go phethagatša le go laola pholisi ya Afrika Borwa ya dinaga di šele le mananeo a dikamano tša boditšhabatšhaba.</i>	<b>102 000</b>	<b>84 000*</b>	<b>(64 000)</b>	<b>48 983</b>	<b>33 017</b>		
1 Taolo	22 017	24 000	(31 000)		29 017		
2 Dikamano tša Boditšhabatšhaba	44 000	66 000	(22 000)				
3 Tšhomišanommogo ya Boditšhabatšhaba	(20 000)	(24 000)			4 000		
4 Botseta bja Setšhaba le Ditirelo tša Tšhepetšo	7 000	18 000	(11 000)				
5 Diphethišetšo tša Boditšhabatšhaba <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boeloko – Unionie ya Afrika	48 983			48 983			
				48 983			
<b>8 Matlotlo a Bosetšhaba</b> Morero: <i>Go thekga kgolo le tšhabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago gammogo le maemo ao a golago a bophelo, ka taolo ye e nago maikarabelo, ya ekonomi, ye e šomago, ya tekatekano le ya go ya go ile ya ditšhelete tša setšhaba, go akaretsa le tšhokomelo ya ekonomi ye kgolo le boemothwii bja lekala la ditšhelete, le taolo ye e šomago ya ditšhelete ya ekonomi.</i>	<b>(101 557)</b>		<b>(91 975)</b>	<b>63 710</b>	<b>11 265</b>	<b>(84 557)</b>	
1 Taolo	20 000		6 322	6 155	7 523		
2 Pholisi ya Ekonomi, Motšhelo, Taolo ya Ditšhelete le Dinyakišišo			(934)	98	836		
3 Ditšhelete tša Setšhaba le Taolo ya Tekanyetšo <i>E lego</i> <i>Ditekanyetšo tše e sego tša tšhelete tša mmušo wa selegae</i> * – Mphiwafela wa Tšhabollo ya Kgwerano ya Baagišane <i>Ditekanyetšo tše di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Tšhabollo ya Kgwerano ya Baagišane <i>Diagente le diakhaonto tša kgoro</i> – Panka ya Tšhabollo ya Borwa bja Afrika – Thekgo go sekhwama sa mananeokgoparara: Ditshepedišo	(13 000)		98 050	(112 442)	1 392		
			100 000	(100 000)			
				(13 000)			
4 Taolo ya Dithoto le Dikoloto <i>E lego</i> * – Panka ya Tšhabollo ya Naga le tša Temo ya Borwa bja Afrika: Theko ya dišere	(101 557)		(656)	130	526	(101 557)	
5 Thutatšhupaletlotlo ya Ditšhelete le Mananeotshepedišo a Taolo ya Theko ya Dithoto	(176 000)		(177 595)	769	826		
6 Dikamano tša Ditšhelete tša Boditšhabatšhaba <i>E lego</i> * – Panka ya Tšhabollo ya Afrika le Sekhwama sa Tšhabollo ya Afrika: Theko ya dišere * – Sehlopha sa Panka ya Lefase: Theko ya dišere * – Thekgo go sekhwama sa mananeokgopara: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Lefelo la Setwaedi la Diputseletšo tša Ditšhelete: Boitlamo go ya ka tumelelano ya tšhelete ye e swanago – Sekhwama sa Ditšhelete sa Magareng: Ditefelo tša boeloko	169 000		(17 162)	169 000	162	17 000	(137 062) 137 062 17 000
				135 000			
				34 000			
7 Diphešene tša Setšhaba le tša Sesole, Ditefelo go Sekhwama le Meputso ye Mengwe <i>E lego</i> <i>Tša malapa</i> – Diphešene tša setšhaba – Kgobalo mošomong – Sekhwama sa Phēšene sa Baswari ba Dikantorō tša Sepolitikī – Diphešene tše di Ikgethilego – Meputso ye mengwe ya bao ba hwetšago phēšene – Diphešene tša Sesole: Diphešene le Meputso ya Kalafi				57 500 (22 385) (30 000) (3 834) (1 281)			
8 Taolo ya Letseno <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Ditirelo tša Motšhelo tša Afrika Borwa: * – Ditshepedišo * – Metšhene le didirišwa				(550 000) 550 000			

\* Ditekanyetšo tše di rilego le tše di Ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>9</b>	<b>Planning, Monitoring and Evaluation</b> Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>		<b>(1 000)*</b>	<b>(2 631)</b>	<b>1 009</b>	<b>2 616</b>	<b>6</b>
	1 Administration		(500)	(1 988)	509	1 973	6
	2 National Planning Coordination		(100)	(1 058)	100	1 058	
	3 Sector Monitoring Services		(100)	601	100	(601)	
	4 Public Sector Monitoring and Capacity Development		(300)	(34)	300	34	
	5 Evidence and Knowledge Systems			(152)		152	
<b>10</b>	<b>Public Enterprises</b> Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	<b>2 933 200</b>	<b>(3 992)*</b>		<b>192</b>		<b>2 937 000</b>
	1 Administration	(1 215)	(1 407)		192		
	2 State-owned Companies Governance Assurance and Performance	(1 010)	(1 010)				
	3 Business Enhancement, Transformation and Industrialisation <i>Of which</i>	2 935 425	(1 575)				2 937 000
	* – South African Airways Limited: Purchase of equity						(15 160)
	– Settlement of government guaranteed debt						15 160
	* – Denel Limited: Purchase of equity						
	– Pension contributions and operational requirements						
	* – Transnet Limited: Purchase of equity						
	– Flood damages in KwaZulu-Natal						2 937 000
<b>11</b>	<b>Public Service and Administration</b> Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>		<b>(3 603)*</b>	<b>(3 988)</b>	<b>3 833</b>	<b>3 758</b>	
	1 Administration	3 651	(1 364)	(101)	1 364	3 752	
	2 Human Resource Management and Development	(1 051)	(1 105)	(1 051)	1 105		
	3 Negotiations, Labour Relations and Remuneration Management	(2 146)	(827)	(2 152)	827	6	
	4 e-Government Services and Information Management	(2 146)	(204)	(2 146)	204		
	5 Government Service Access and Improvement <i>Of which</i>	1 692	(103)	1 462	333		
	<i>Foreign governments and international organisations</i>						
	– Open Government Partnership: Membership fee				230		
<b>12</b>	<b>Public Service Commission</b> Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>			<b>(682)</b>		<b>682</b>	
	1 Administration	(2 544)		(3 111)	(115)	682	
	2 Leadership and Management Practices	499		481	18		
	3 Monitoring and Evaluation	777		680	97		
	4 Integrity and Anti-Corruption	1 268		1 268			
<b>13</b>	<b>Public Works and Infrastructure</b> Purpose: <i>Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	<b>(410 458)</b>		<b>(2 385)</b>	<b>(408 073)</b>		
	1 Administration	34 908		32 590	1 883	435	
	2 Intergovernmental Coordination	(2 758)		(2 899)	241	(100)	

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
<b>9</b>	<b>Togamaano, Tihokomelo le Tshokatsheko</b> Morero: <i>Go kaonafatša kabo ya ditirelo ka koketšo ya maano, tekolo le phetleko.</i>		<b>(1 000)*</b>	<b>(2 631)</b>	<b>1 009</b>	<b>2 616</b>	<b>6</b>
	1 Taolo	(500)	(1 988)	509	1 973	6	
	2 Thulaganyo ya Togamaano ya Bosetšhaba	(100)	(1 058)	100	1 058		
	3 Ditirelo tša Tekolo ya Lekala	(100)	601	100	(601)		
	4 Tihokomelo ya Lekala la Setšhaba le Tihabollo ya Bokgoni	(300)	(34)	300	34		
	5 Mananeotshepedišo a Bohlatse le Tsebo		(152)		152		
<b>10</b>	<b>Dikgwebo tša Setšhaba</b> Morero: <i>Go tšwetsapele dipeeletšo, tšweletšo le phetošo go photefolio ya kgoro ya dikhamphani tša mmušo go bulela kgolo, tšwetsapele ya diintasteri, go hlola mešomo le go hlola bokgoni.</i>	<b>2 933 200</b>	<b>(3 992)*</b>		<b>192</b>		<b>2 937 000</b>
	1 Taolo	(1 215)	(1 407)		192		
	2 Netefatšo ya Pušo ya Dikhamphani tša Mmušo le Phethagatšo ya Mešomo	(1 010)	(1 010)				
	3 Kaonafatšo ya Kgwebo, Phešo le Tihabollo ya Diintasteri <i>E lego</i> * – South African Airways SOC Limited: Theko ya dišere – Tefelo ya mokitlana wa mmušo wo o netefadišwego go ba gona * – <i>Denel Limited</i> : Theko tša dišere – Ditefelo tša phenšene le dinyakwa tša tshepedišo * – <i>Transnet Limited</i> : Theko ya dišere – Tshenyoy ya mafula kua KwaZulu-Natal	2 935 425	(1 575)				2 937 000
							(15 160)
							15 160
							2 937 000
<b>11</b>	<b>Ditirelo tša Setšhaba le Taolo</b> Morero: <i>Go eta pele tihabollo ya ditirelo tša setšhaba go ba ya sebjalebjale, ka go šomiša sebopego seo se akaretšago maemo le ditlwaedi, go kaonafatša kabo ya ditirelo.</i>		<b>(3 603)*</b>	<b>(3 988)</b>	<b>3 833</b>	<b>3 758</b>	
	1 Taolo	3 651	(1 364)	(101)	1 364	3 752	
	2 Taolo le Tihabollo ya Ditirelo tša Bašomi	(1 051)	(1 105)	(1 051)	1 105		
	3 Dipolelišano, Dikamano tša Mešomo le Taolo ya Meputso	(2 146)	(827)	(2 152)	827	6	
	4 Ditirelo tša Mmušo tša inthanete le Taolo ya Tshedimošo	(2 146)	(204)	(2 146)	204		
	5 Kaonafatšo ya Phihlelelo ya Ditirelo tša Mmušo <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Kgwerano ya Mmušo ya Pepeneneng: Tefelo ya boleloko	1 692	(103)	1 462	333		
					230		
<b>12</b>	<b>Komišene ya Ditirelo tša Setšhaba</b> Morero: <i>Go tšwetsapele metho le melao ya molaotheo ya taolo ya setšhaba ka gare ga mešomo ya ditirelo tša setšhaba.</i>			<b>(682)</b>		<b>682</b>	
	1 Taolo	(2 544)	(3 111)		(115)	682	
	2 Taolo ya Ditiragatšo le Boetapele	499	481		18		
	3 Tekolo le Tihahlobo	777	680		97		
	4 Botshepegi gammogo le goba kgahlanong le Bomenetša	1 268	1 268				
<b>13</b>	<b>Mešomo ya Setšhaba le Mananeokgoparara</b> Morero: <i>Go fana ka tlhamego ya pholisi ya, gammogo le thulaganyo, taolo le tihokomelo ya, lekala la mešomo ya setšhaba mabapi le madulo, mengwako, naga le dinyakwa tša mananeokgoparara tša dikgoro tša bosetšhaba. Go kaonafatša dikamano tša magareng ga mebušo ka go rulaganya mešomo ya setšhaba ya go sepelelana. Go eta pele le go laela phethagatšo ya lenaneo la bosetšhaba leo le katološitšwego la mešomo ya setšhaba. Go tšwetsapele kgolo, tiholego ya mešomo le phetošo diintastering tša kago le thoto.</i>	<b>(410 458)</b>		<b>(2 385)</b>	<b>(408 073)</b>		
	1 Taolo	34 908	32 590		1 883	435	
	2 Thulanganyo ya Magareng ga Mebušo	(2 756)	(2 899)		241	(100)	

\* Ditekanyetšo tše di rilego le tše di Ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
3 Expanded Public Works Programme <i>Of which</i> <i>Non-profit institutions</i> – Various Institutions: Non-state Sector Programme – Work opportunities	(43 777)		(27 752)		(15 752)	(273)	
4 Property and Construction Industry Policy and Research <i>Of which</i> <i>Departmental agencies and accounts</i> – Property Management Trading Entity: Operations <i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission: Maintenance of soldiers' graves <i>Public corporations</i> – Independent Development Trust: Operations	(389 399)		(730)		(388 607)	(62)	
5 Prestige Policy <i>Of which</i> <i>Departmental agencies and accounts</i> – Parliamentary Villages Management Board: Operations	(9 432)		(3 594)		(5 838)		
<b>14 Statistics South Africa</b> Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	<b>193 972</b>	<b>71 137*</b>	<b>103 572</b>		<b>2 107</b>	<b>17 156</b>	
1 Administration	(19 230)	4 559	(25 250)		1 411	50	
2 Economic Statistics	4 820	4 725	(100)		176	19	
3 Population and Social Statistics	7 916	7 916	(2 642)			2 642	
4 Methodology and Statistical Infrastructure	(442)		(5 231)		16	4 773	
5 Statistical Support and Informatics	(5 092)		(13 280)		188	8 000	
6 Statistical Operations and Provincial Coordination	206 000	53 937	150 075		316	1 672	
<b>15 Traditional Affairs</b> Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>							
1 Administration	(1 000)		(1 000)				
2 Research, Policy and Legislation	1 000		1 000				
<b>16 Basic Education</b> Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	<b>116 766</b>		<b>(18 384)</b>	<b>(2 000)</b>	<b>136 985</b>		<b>165</b>
1 Administration	21 089	1 187	21 802	(2 000)	100		
2 Curriculum Policy, Support and Monitoring	(9 762)	1 954	(12 375)		600		59
3 Teachers, Education Human Resources and Institutional Development	(1 872)	3 233	(5 275)		100		70
4 Planning, Information and Assessment <i>Of which</i> <i>Conditional allocation to provinces</i> * – Education Infrastructure Grant <i>Non-profit institutions</i> – National Education Collaboration Trust: Piloting of interventions to improve the quality of basic education	113 037	(2 868)	(20 136)		136 085	(80)	36
5 Educational Enrichment Services	(5 726)	(3 506)	(2 400)		100	80	
<b>17 Higher Education and Training</b> Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>		<b>(331 100)*</b>	<b>7 056</b>		<b>331 100</b>	<b>(7 056)</b>	
1 Administration	(7 083)	(500)	(5 083)		500	(2 000)	

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
3 Mananeo ao a Katološitšwego a Mešomo ya Setšhaba <i>E lego</i> <i>Dihlongwa tše di sa dirego letseno</i> – Dihlongwa tša go fapafapana: Lenaneo la Lekala leo e sego la Mmušo – Menyetla ya mešomo	(43 777)	R'000	R'000	R'000	(15 752)	(273)	R'000
4 Pholisi le Dinyakišišo tša Intaseteri ya Dithoto le Kago <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Sehlongwa sa Kgwebišano sa Taolo ya Thoto: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Komišene ya Mabitla a Ntwa a Ditšhabakqwerano: Tihokomelo ya mabitla a masole <i>Dikoporase tša setšhaba</i> – Trasete ya Tlhabollo ya go Ikema: Ditshepedišo	(389 399)		(730)		(15 710)	(62)	
5 Pholisi ye Phagamego <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Boto ya Palamente ya Taolo ya Metsemagae: Ditshepedišo	(9 432)		(3 594)		(388 607)		
					(457 627)		
					(989)		
					70 300		
					(5 838)		
					(5 838)		
<b>14</b> <b>Dipalopalo tša Afrika Borwa</b> Morero: <i>Go eta pele le go šomišana tšweletšong ya dipalopalo, gore di sepelelana le maemo le metheo yeo e tsebegago ya boditšhabatšhaba, gammogo le go tsebiša badiriši ka ga dipharologano tša leago gore ba kgone go tšea dipheho tše di nago le bohlatse.</i>	<b>193 972</b>	<b>71 137*</b>	<b>103 572</b>		<b>2 107</b>	<b>17 156</b>	
1 Taolo	(19 230)	4 559	(25 250)		1 411	50	
2 Dipalopalo tša Ekonomi	4 820	4 725	(100)		176	19	
3 Dipalopalo tša Baagi le tša Leago	7 916	7 916	(2 642)			2 642	
4 Mekgwa le Mananeogoparara a Dipalopalo	(442)		(5 231)		16	4 773	
5 Thekgo ya Dipalopalo le Tshedimošo	(5 092)		(13 280)		188	8 000	
6 Ditshepedišo tša Dipalopalo le Thulaganyo ya Profense	206 000	53 937	150 075		316	1 672	
<b>15</b> <b>Merero ya Setšo</b> Morero: <i>Go rulaganya merero ya setšo go ralala le mmušo ka go hloa dipholisi tša maleba, ditlwaedi le maemo. mananeotshepedišo, le sebopego sa taolo; le go tšwetšapele setšo, bohwa le kwano ya setšhaba.</i>							
1 Taolo	(1 000)		(1 000)				
2 Dinyakišišo, Pholisi le Tlhakamolao	1 000		1 000				
<b>16</b> <b>Thuto ya Motheo</b> Morero: <i>Go fana ka thuto ya motheo ya boleng go batho ka moka, gammogo le eta pele tholego le tšwetšapele ya lenaneotshepedišo la dikolo la Afrika Borwa mo go ngwagagolo wa 21.</i>	<b>116 766</b>		<b>(18 384)</b>	<b>(2 000)</b>	<b>136 985</b>		<b>165</b>
1 Taolo	21 089	1 187	21 802	(2 000)	100		
2 Pholisi ya Kharikhulamo, Thekgo le Tekolo	(9 762)	1 954	(12 375)		600		59
3 Tlhabollo ya Barutiši, Ditirelo tša Bašomi ba Thuto le Sehlongwa	(1 872)	3 233	(5 275)		100		70
4 Peakanyo, Tshedimošo le Tekolo <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Mananeogoparara a Thuto <i>Dihlongwa tše di sa dirego letseno</i> – Sekhwama sa Tšhelete sa Tšhomišano go tša Thuto ya Bosetšhaba: Maiteko a go dithuši tša go kaonafatša boleng bja thuto ya motheo	113 037	(2 868)	(20 136)		136 085	(80)	36
5 Ditirelo tša go Humiša Thuto	(5 726)	(3 506)	(2 400)		19 219	80	
					100		
					116 766		
					19 219		
					100		
<b>17</b> <b>Thuto ya Godimo le Tlhahlo</b> Morero: <i>Go hlama le go thekga boleng bja thuto ya godimo le lekala la thuto ya mešomo. Go tšwetšapele phihlelelo go thuto ya godimo le ya mešomo ya diatla le menyetla ya tlhahlo ya tlhabollo ya bokgoni.</i>		<b>(331 100)*</b>	<b>7 056</b>		<b>331 100</b>	<b>(7 056)</b>	
1 Taolo	(7 083)	(500)	(5 083)		500	(2 000)	

\* Ditekanyetšo tše di rilego le tše di lkgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Planning, Policy and Strategy	(219 228)	1 253	603		(219 584)	(1 500)	
<i>Of which</i>							
<i>Higher education institutions</i>							
– Sol Plaatje University: Building, maintenance and upgrading of infrastructure					(87 994)		
– University of Mpumalanga: Building, maintenance and upgrading of infrastructure					(131 990)		
3 University Education	256 391	(24 903)	7 310		274 284	(300)	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Student Financial Aid Scheme							
– Operations					54 000		
– Student loans and bursaries					1 386 381		
<i>Higher education institutions</i>							
– University of Mpumalanga: Operations					(34 404)		
– University Subsidies							
– Academic clinical training grants							
– Cape Peninsula University of Technology					(1 079)		
– University of Cape Town					(5 654)		
– Central University of Technology					(873)		
– Durban University of Technology					(2 065)		
– University of Fort Hare					(819)		
– University of the Free State					(4 401)		
– University of Johannesburg					(1 984)		
– University of Kwazulu-Natal					(7 284)		
– University of Limpopo					(1 523)		
– Mangosuthu University of Technology					(308)		
– Nelson Mandela University					(2 047)		
– North-West University					(2 187)		
– University of Pretoria					(6 867)		
– Rhodes University					(380)		
– Sefako Makgatho Health Sciences University					(6 301)		
– Stellenbosch University					(6 643)		
– Tshwane University of Technology					(1 740)		
– Vaal University of Technology					(955)		
– University of Venda					(666)		
– Walter Sisulu University					(2 847)		
– University of the Western Cape					(3 964)		
– University of the Witwatersrand, Johannesburg					(9 438)		
– University of Zululand					(830)		
– Block, gap and other grant allocations							
– Block grant allocations							
– Cape Peninsula University of Technology					(29 561)		
– Central University of Technology					(27 782)		
– Durban University of Technology					(7 745)		
– University of Fort Hare					(31 589)		
– University of the Free State					(1 235)		
– University of Johannesburg					(21 185)		
– University of Limpopo					(45 201)		
– Mangosuthu University of Technology					(40 593)		
– Nelson Mandela University					(1 292)		
– University of Pretoria					(4 218)		
– Rhodes University					(8 851)		
– University of South Africa					(75 092)		
– Stellenbosch University					(469)		
– University of Venda					(10 689)		
– University of the Western Cape					(2 960)		
– University of the Witwatersrand, Johannesburg					(4 187)		
– University of Zululand					(9 336)		
– Capacity development							
– Cape Peninsula University of Technology					(7 891)		
– University of Cape Town					(3 150)		
– Central University of Technology					(4 267)		
– Durban University of Technology					(6 603)		
– University of Fort Hare					(3 816)		
– University of the Free State					(9 290)		
– University of Johannesburg					(13 939)		
– University of Kwazulu-Natal					(9 743)		
– University of Limpopo					(7 189)		
– Mangosuthu University of Technology					(3 452)		
– Nelson Mandela University					(65 826)		
– North-West University					(11 517)		
– University of Pretoria					(6 101)		
– Rhodes University					(1 564)		
– Sefako Makgatho Health Sciences University					(3 484)		
– University of South Africa					(18 975)		



## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelle	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
2 Togamaano, Pholisi le Maano <i>E lego</i> <i>Dihlongwa tša thuto ya godimo</i> – Yunibesithi ya Sol Plaatje: Kago, tlhokomelo le kaonafatšo ya mananeokgoparara – Yunibesithi ya Mpumalanga: Kago, tlhokomelo le kaonafatšo ya mananeokgoparara	(219 228)	1 253	603		(219 584)	(1 500)	
3 Thuto ya Godimo <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Tlhakotiro ya Bosetšhaba ya Thušo ya Tšhelete ya Baihuthi – Ditshepedišo – Dikadimo tša tšhelete le dipasari tša baihuthi <i>Dihlongwa tša thuto ya godimo</i> – Yunibesithi ya Mpumalanga: Ditshepedišo – Dithušo tša tšhelete tša yunibesithi – Mphiwafela wa tlhaho ya diteko tša thuto – Yunibesithi ya Theknolotši ya Cape Peninsula – Yunibesithi ya Cape Town – Yunibesithi ya Bogare ya Theknolotši – Yunibesithi ya Theknolotši ya Durban – Yunibesithi ya Fort Hare – Yunibesithi ya Free State – Yunibesithi ya Johannesburg – Yunibesithi ya KwaZulu-Natal – Yunibesithi ya Limpopo – Yunibesithi ya Theknolotši ya Mangosuthu – Yunibesithi ya Nelson Mandela – Yunibesithi ya North-West – Yunibesithi ya Pretoria – Yunibesithi ya Rhodes – Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho – Yunibesithi ya Stellenbosch – Yunibesithi ya Tshwane ya Theknolotši – Yunibesithi ya Vaal ya Theknolotši – Yunibesithi ya Venda – Yunibesithi ya Walter Sisulu – Yunibesithi ya Western Cape – Yunibesithi ya Witwatersrand, Johannesburg – Yunibesithi ya Zululand – Ditekanyetšo tša mphiwafela wa mananeo ao a itšego le a mangwe ao a ka bago gona a mmušo – Ditekanyetšo tša mphiwafela wa mananeo ao a itšego a mmušo – Yunibesithi ya Theknolotši ya Cape Peninsula – Yunibesithi ya Bogare ya Theknolotši – Yunibesithi ya Theknolotši ya Durban – Yunibesithi ya Fort Hare – Yunibesithi ya Free State – Yunibesithi ya Johannesburg – Yunibesithi ya Limpopo – Yunibesithi ya Theknolotši ya Mangosuthu – Yunibesithi ya Nelson Mandela – Yunibesithi ya Pretoria – Yunibesithi ya Rhodes – Yunibesithi ya Afrika Borwa – Yunibesithi ya Stellenbosch – Yunibesithi ya Venda – Yunibesithi ya Western Cape – Yunibesithi ya Witwatersrand, Johannesburg – Yunibesithi ya Zululand – Tlhabollo ya bokgoni – Yunibesithi ya Theknolotši ya Cape Peninsula – Yunibesithi ya Cape Town – Yunibesithi ya Bogare ya Theknolotši – Yunibesithi ya Theknolotši ya Durban – Yunibesithi ya Fort Hare – Yunibesithi ya Free State – Yunibesithi ya Johannesburg – Yunibesithi ya KwaZulu-Natal – Yunibesithi ya Limpopo – Yunibesithi ya Theknolotši ya Mangosuthu – Yunibesithi ya Nelson Mandela – Yunibesithi ya North-West – Yunibesithi ya Pretoria – Yunibesithi ya Rhodes – Yunibesithi ya Mahlale a tša Maphelo ya Sefako Makgatho – Yunibesithi ya Afrika Borwa	256 391	(24 903)	7 310		274 284	(300)	
					54 000 1 386 381 (34 404)		
					(1 079) (5 654) (873) (2 065) (819) (4 401) (1 984) (7 284) (1 523) (308) (2 047) (2 187) (6 867) (380) (6 301) (6 643) (1 740) (955) (666) (2 847) (3 964) (9 438) (830)		
					(29 561) (27 782) (7 745) (31 589) (1 235) (21 185) (45 201) (40 593) (1 292) (4 218) (8 851) (75 092) (469) (10 689) (2 960) (4 187) (9 336)		
					(7 891) (3 150) (4 267) (6 603) (3 816) (9 290) (13 939) (9 743) (7 189) (3 452) (65 826) (11 517) (6 101) (1 564) (3 484) (18 975)		

## SCHEDULE

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
			R'000	R'000	R'000			
	<ul style="list-style-type: none"> <li>– Stellenbosch University</li> <li>– Tshwane University of Technology</li> <li>– Vaal University of Technology</li> <li>– University of Venda</li> <li>– Walter Sisulu University</li> <li>– University of the Western Cape</li> <li>– University of the Witwatersrand, Johannesburg</li> <li>– University of Zululand</li> <li>– Sol Plaatje University</li> <li>– University of Mpumalanga</li> <li>– Foundation provision <ul style="list-style-type: none"> <li>– Cape Peninsula University of Technology</li> <li>– University of Cape Town</li> <li>– Central University of Technology</li> <li>– Durban University of Technology</li> <li>– University of Fort Hare</li> <li>– University of the Free State</li> <li>– University of Johannesburg</li> <li>– University of KwaZulu-Natal</li> <li>– University of Limpopo</li> <li>– Mangosuthu University of Technology</li> <li>– Nelson Mandela University</li> <li>– North-West University</li> <li>– University of Pretoria</li> <li>– Rhodes University</li> <li>– Sefako Makgatho Health Sciences University</li> <li>– Stellenbosch University</li> <li>– Tshwane University of Technology</li> <li>– University of Venda</li> <li>– Walter Sisulu University</li> <li>– University of the Western Cape</li> <li>– University of the Witwatersrand, Johannesburg</li> <li>– University of Zululand</li> </ul> </li> <li>– Sibusiso Bengu Development Programme <ul style="list-style-type: none"> <li>– University of Fort Hare</li> <li>– University of Limpopo</li> <li>– Mangosuthu University of Technology</li> <li>– Sefako Makgatho Health Sciences University</li> <li>– University of Venda</li> <li>– Walter Sisulu University</li> <li>– University of the Western Cape</li> <li>– University of Zululand</li> <li>– Other</li> <li>– Veterinary science <ul style="list-style-type: none"> <li>– North-West University</li> <li>– University of Pretoria</li> <li>– University of South Africa</li> <li>– Tshwane University of Technology</li> </ul> </li> <li>– Adhoc</li> </ul> </li> </ul>							
	<ul style="list-style-type: none"> <li>– Stellenbosch University</li> <li>– Tshwane University of Technology</li> <li>– Vaal University of Technology</li> <li>– University of Venda</li> <li>– Walter Sisulu University</li> <li>– University of the Western Cape</li> <li>– University of the Witwatersrand, Johannesburg</li> <li>– University of Zululand</li> <li>– Sol Plaatje University</li> <li>– University of Mpumalanga</li> <li>– Foundation provision <ul style="list-style-type: none"> <li>– Cape Peninsula University of Technology</li> <li>– University of Cape Town</li> <li>– Central University of Technology</li> <li>– Durban University of Technology</li> <li>– University of Fort Hare</li> <li>– University of the Free State</li> <li>– University of Johannesburg</li> <li>– University of KwaZulu-Natal</li> <li>– University of Limpopo</li> <li>– Mangosuthu University of Technology</li> <li>– Nelson Mandela University</li> <li>– North-West University</li> <li>– University of Pretoria</li> <li>– Rhodes University</li> <li>– Sefako Makgatho Health Sciences University</li> <li>– Stellenbosch University</li> <li>– Tshwane University of Technology</li> <li>– University of Venda</li> <li>– Walter Sisulu University</li> <li>– University of the Western Cape</li> <li>– University of the Witwatersrand, Johannesburg</li> <li>– University of Zululand</li> </ul> </li> <li>– Sibusiso Bengu Development Programme <ul style="list-style-type: none"> <li>– University of Fort Hare</li> <li>– University of Limpopo</li> <li>– Mangosuthu University of Technology</li> <li>– Sefako Makgatho Health Sciences University</li> <li>– University of Venda</li> <li>– Walter Sisulu University</li> <li>– University of the Western Cape</li> <li>– University of Zululand</li> <li>– Other</li> <li>– Veterinary science <ul style="list-style-type: none"> <li>– North-West University</li> <li>– University of Pretoria</li> <li>– University of South Africa</li> <li>– Tshwane University of Technology</li> </ul> </li> <li>– Adhoc</li> </ul> </li> </ul>							
	4 Technical and Vocational Education and Training	(54 000)	(327 000)	3 000	273 000	(3 000)		
	Of which							
	Higher education institutions							
	– Technical and Vocational Education and Training Colleges: Subsidies				260 000			
	5 Skills Development	(17 547)	(17 947)	800	400	(800)		
	6 Community Education and Training	41 467	37 997	426	2 500	544		
18	<b>Health</b>			<b>(4 105)</b>	<b>1 100</b>	<b>3 005</b>		
	Purpose: <i>Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>							
	1 Administration			(460)		460		
	2 National Health Insurance			(1 200)		1 200		
	Of which							
	Allocation-in-kind to provinces							
	– National Health Insurance Indirect Grant							
	* – Non-Personal Services Component			(1 200)		1 200		
	3 Communicable and Non-communicable Diseases	(1 100)		(2 445)		1 345		

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
					(3 745)			
					(16 521)			
					(4 741)			
					(4 734)			
					(10 552)			
					(5 507)			
					(6 242)			
					(5 242)			
					(908)			
					(985)			
					(5 991)			
					(1 414)			
					(1 771)			
					(445)			
					(2 818)			
					(8 182)			
					(8 541)			
					(3 721)			
					(5 806)			
					(1 324)			
					(2 012)			
					(4 495)			
					(3 210)			
					(253)			
					(697)			
					(1 143)			
					(1 885)			
					(1 110)			
					(971)			
					(2 683)			
					(36)			
					(450)			
					(49 111)			
					(49 111)			
					(49 111)			
					(49 111)			
					(49 111)			
					(49 111)			
					(49 112)			
					(49 112)			
					(3 426)			
					(344)			
					(6 808)			
					(124)			
					(294)			
					(40 324)			
4 Thuto le Tihahlo ya Sethekniki le Mešomo ya Diatla	(54 000)	(327 000)	3 000		273 000	(3 000)		
<i>E lego</i>								
<i>Dihlongwa tša thuto ya godimo</i>								
– Dikholetše tša Thuto le Tihahlo ya Mošomo wa Diatla le Sethekniki: Thušo ya dišhelete					260 000			
5 Tihabollo ya Bokgoni	(17 547)	(17 947)	800		400	(800)		
6 Thuto le Tihahlo ya Setšhaba	41 467	37 997	426		2 500	544		
<b>18</b>			<b>(4 105)</b>		<b>1 100</b>	<b>3 005</b>		
<b>Maphelo</b>								
Morero: <i>Go eta pele le go rulaganya ditirelo tša maphelo tša batho ka moka ka Afrika Borwa ka lenanetshepedišo la tša maphelo leo le fihlelelwago, le nago tihokomelo le la boleng bja godimo leo le ithekilego godimo ga tebelelo ya tihokomelo ya motheo ya maphelo.</i>								
1 Taolo			(460)			460		
2 Inšorentshe ya Bosetšhaba ya Maphelo			(1 200)			1 200		
<i>E lego</i>								
<i>Ditekanyetšo tšeo e sego tša tšhelete tša diprofense</i>								
– Mphiwafela wo o sa Lebanyego wa Inšorentshe ya Bosetšhaba ya Maphelo								
* – Lekala la Ditirelo tšeo e sego tša Bowena			(1 200)			1 200		
3 Malwetši a go Fetela le Malwetši ao a sa Fetelego	(1 100)		(2 445)			1 345		

\* Ditekanyetšo tšeo di rilego le tšeo di Ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	Health System Governance and Human Resources <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Medical Research Council: Operations	1 100			1 100  1 100		
<b>19</b>	<b>Social Development</b> Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	<b>(5 462 000)</b>			<b>(6 000 000)</b>		<b>538 000</b>
	2 Social Assistance <i>Of which</i> <i>Households</i> * – Social Assistance Transfers: Social Grants – Old Age – War Veterans – Disability – Foster Care – Care Dependency – Child Support – Grant-in-Aid – Social Relief of Distress	(5 462 000)			(6 000 000)  (20 316) (1) (19 530) (7 357) (1 686) (284 550) (20) (5 666 540)		538 000
<b>20</b>	<b>Women, Youth and Persons with Disabilities</b> Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>		<b>3 020*</b>	<b>(6 680)</b>	<b>1 790</b>	<b>1 870</b>	
	1 Administration	4 491		1 169		3 322	
	2 Mainstreaming Women's Rights and Advocacy	(3 423)	3 020	(6 050)		(393)	
	3 Monitoring, Evaluation, Research and Coordination <i>Of which</i> <i>Foreign governments and international organisations</i> – Commonwealth: Membership fee	1 515		555	1 790  1 790	(830)	
	4 Mainstreaming Youth and Persons with Disabilities Rights and Advocacy	(2 583)		(2 354)		(229)	
<b>21</b>	<b>Civilian Secretariat for the Police Service</b> Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i>			<b>1 200</b>	<b>240</b>	<b>(1 440)</b>	
	1 Administration	1 200		1 200	38	(38)	
	2 Intersectoral Coordination and Strategic Partnerships	(400)			102	(502)	
	3 Legislation and Policy Development	(400)			32	(432)	
	4 Civilian Oversight, Monitoring and Evaluations	(400)			68	(468)	
<b>22</b>	<b>Correctional Services</b> Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	<b>896</b>		<b>73 271</b>	<b>896</b>	<b>(73 271)</b>	
	1 Administration	(73 093)		178		(73 271)	
	2 Incarceration <i>Of which</i> <i>Households</i> – Offender Gratuity: Cash payments to sentenced inmates who participate in income generating work	2 398		1 502	896  896		
	3 Rehabilitation	(968)		(968)			
	4 Care	(712)		(712)			
	5 Social Reintegration	73 271		73 271			

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
6 Taolo ya Mananeotšepedišo a Maphelo le Ditirelo tša Bašomi <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Khansele ya Dinyakišitšo tša Kalafi ya Afrika Borwa: Ditshepedišo	1 100	R'000	R'000	R'000	R'000	R'000	R'000
<b>19 Tlhabollo ya Leago</b> Morero: <i>Go kgonthišiša tšhireletšo kgahlanong le go se sireletšega ga batho ka go hlama tikologo ye e kgonago go fana ka ditirelo tše di akaretšago, di kopantšhago gammogo le tša tlhabollo ya leago.</i>	<b>(5 462 000)</b>				<b>(6 000 000)</b>		<b>538 000</b>
2 Thušo ya leago <i>E lego</i> <i>Tša malapa</i> * – Pheletšetšo ya Thušo ya tša Leago: Mphiwafela wa leago – Bogolo – Bagale ba ntwa – Bogolofadi – Tlhokomelo ya go godiša bana – Boitheko bja Tlhokomelo – Thekgo ka Mašeleng ya Bana – Thušo ya tšhelete – Thušo ya leago gotšwa go Matshwenyego	(5 462 000)				(6 000 000)		538 000
<b>20 Basadi, Baswa le Batho ba go phela ka Bogolofadi</b> Morero: <i>Go eta pele, go rulaganya le go hlakomela lenaneo la phetošo la go maatlafatša ekonomi ya leago, ditokelo le tshwaro ya go lekana ya basadi, baswa gammogo le batho bao ba phelago ka bogolofadi.</i>		<b>3 020*</b>	<b>(6 680)</b>		<b>1 790</b>	<b>1 870</b>	
1 Taolo	4 491		1 169			3 322	
2 Go thoma go Šomiša le go Bolelela Ditokelo tša Basadi	(3 423)	3 020	(6 050)			(393)	
3 Tekolo, Tlhabollo, Nyakišitšo le Thulaganyo <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Dinagakopano: Tefelo ya boleloko	1 515		555		1 790	(830)	
4 Go thoma go Šomiša le go Bolelela Ditokelo tša Baswa le Batho bao ba nago Bogolofadi	(2 583)		(2 354)		1 790	(229)	
<b>21 Mongwaledi wa Setšhaba wa Ditirelo tša Maphodisa</b> Morero: <i>Go fana ka maano a keletšo le thekgo go Tona ya Maphodisa. Go phethagatša tlhokomelo ya Ditirelo tša Maphodisa a Afrika Borwa go netefatša gore go na le ditirelo tša maphodisa tšeo di fetogilego, di nago le maikarabelo ebile di bontšha metheo ya demokrasi ya Molaotheo wa Afrika Borwa.</i>			<b>1 200</b>		<b>240</b>	<b>(1 440)</b>	
1 Taolo	1 200		1 200		38	(38)	
2 Thulaganyo ya ka gare ga Makala le Dikgwerano tša Maano	(400)				102	(502)	
3 Tlhakamolao le Tlhabollo ya Pholisi	(400)				32	(432)	
4 Tlhokomelo ya Setšhaba, Tekolo le Phetleko	(400)				68	(468)	
<b>22 Ditirelo tša Tshokollo</b> Morero: <i>Go ba le seabe ka gare ga Afrika Borwa ya toka le khutšo ka go iša bagolegwa kgolegong ka tsela ya go ba le botho gammogo le go ba bušetša setšhabeng gabotse.</i>	<b>896</b>		<b>73 271</b>		<b>896</b>	<b>(73 271)</b>	
1 Taolo	(73 093)		178			(73 271)	
2 Go išwa kgolegong <i>E lego</i> <i>Tša malapa</i> – Meputso ya ka morago ga mošomo ya basenyi: Ditefelo tša tšhelete go bagolegwa bao ba ahlolotšwego kgolego bao ba tšea go karolo go mešomo ya go tsenya letseno	2 398		1 502		896		
3 Tsošološo	(968)		(968)		896		
4 Tlhokomelo	(712)		(712)				
5 Pušetšo ya Bagolegwa Setšhabeng	73 271		73 271				

\* Ditekanyetšo tše di rilego le tše di lkgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<b>23</b>	<b>Defence</b> Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	<b>1 708 938</b>	<b>304 218*</b>	<b>399 624</b>	<b>949 485</b>	<b>55 611</b>	
	2 Force Employment <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Foreign governments and international organisations</i> – Southern African Development Community Secretariat: Standby Force deployment	1 307 706	304 218	399 624	548 253	55 611	
					408 953		
					139 300		
	3 Landward Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	67 998			67 998		
					67 998		
	4 Air Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	333 234			333 234		
					333 234		
<b>24</b>	<b>Independent Police Investigative Directorate</b> Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>		<b>(11 931)*</b>	<b>5 029</b>	<b>452</b>	<b>6 450</b>	
	1 Administration	9 889	(1 500)	4 751	188	6 450	
	2 Investigation and Information Management	(8 931)	(8 931)	(189)	189		
	3 Legal and Investigation Advisory Services	(1 000)	(1 000)	(18)	18		
	4 Compliance Monitoring and Stakeholder Management	42	(500)	485	57		
<b>25</b>	<b>Justice and Constitutional Development</b> Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	<b>89 603</b>	<b>7 577*</b>	<b>(17 728)</b>	<b>95 614</b>	<b>3 895</b>	<b>245</b>
	1 Administration	26 519	6 818	14 900	1 941	2 796	64
	2 Court Services	(15 214)	38	(15 316)		13	51
	3 State Legal Services	28 253		23 782	3 000	1 341	130
	4 National Prosecuting Authority <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	721	721		255	(255)	
					255		
	5 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> * – Legal Aid South Africa: Operations	49 324		(41 094)	90 418		
					90 324		
<b>26</b>	<b>Military Veterans</b> Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>			<b>4 304</b>	<b>5 500</b>	<b>(9 804)</b>	
	1 Administration	16 000	16 000	(161)	100	61	
	2 Socioeconomic Support <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	(9 000)	(9 000)	4 665	5 200	(9 865)	
					5 200		

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
<b>23</b>	<b>Tšhireletšo</b> Morero: <i>Go sireletša le go boloka Rephabliki ya Afrika Borwa, seriti sa lefase le batho ba yona, go ya ka Molaotseo le metseo ya melao ya boditšhabatšhaba ye e laolago tšhomišo ya dikgoka.</i>	<b>1 708 938</b>	<b>304 218*</b>	<b>399 624</b>	<b>949 485</b>	<b>55 611</b>	
2	Thwalo ya Masole <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananeotshepedišo a dibetša tša thwii le theknolotši <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Bongwaledi bja Tlhabollo ya Setšhaba sa Borwa bja Afrika: Masole ao a lego komanamadula a bapile	1 307 706	304 218	399 624	548 253	55 611	
3	Tšhireletšo ya Naga <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa ga mananetshepedišo a dibetša tša thwii le theknolotši	67 998			408 953		
4	Tšhireletšo ya Lefaufaug <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le go kaonafatšwa tga mananeotshepedišo a dibetša tša thwii le theknolotši	333 234			139 300		
					67 998		
					67 998		
					333 234		
					333 234		
<b>24</b>	<b>Taolo ye e Ikemego ya Dinyakišiso tša Maphodisa</b> Morero: <i>Go netefatša thokomelo ye ikemetšego ya Ditirelo tša Maphodisa tša Afrika Borwa le Ditirelo tša Maphodisa a Masepala. Go dira dinyakišiso tše di ikemetšego di sa tšeyego lehlakore go melato ye e bontšhwago ya boseyi yeo go gononelwago e dirilwe ke maloko a Ditirelo tša Maphodisa tša Afrika Borwa gammogo le Maphodisa a Mmasepala; gomme go dirwe dikakanyo tša maleba.</i>		<b>(11 931)*</b>	<b>5 029</b>	<b>452</b>	<b>6 450</b>	
1	Taolo	9 889	(1 500)	4 751	188	6 450	
2	Dinyakišiso le Taolo ya Tshedimošo	(8 931)	(8 931)	(189)	189		
3	Ditirelo tša Maele a Molao le Dinyakišiso	(1 000)	(1 000)	(18)	18		
4	Tekolo ya Kobamelo le Taolo ya Batšeakarolo	42	(500)	485	57		
<b>25</b>	<b>Toka le Tlhabollo ya Molaotseo</b> Morero: <i>Go obamela le go sireletša Molaotseo le taolo ya molao, gammogo le go fana ka taolo ya toka yeo e finlelelwago, ya tekatekano, e nago phethagatšo ya lebelo le ye e senago theko ya godimo go ya ka dikgahlegelo tša go ba le Afrika Borwa ye e nago polokego le tšhireletšo yeo e matlafetšego.</i>	<b>89 603</b>	<b>7 577*</b>	<b>(17 728)</b>	<b>95 614</b>	<b>3 895</b>	<b>245</b>
1	Taolo	26 519	6 818	14 900	1 941	2 796	64
2	Ditirelo tša Kgoro ya tšheko	(15 214)	38	(15 316)		13	51
3	Ditirelo tša Mmušo tša Semolao	28 253		23 782	3 000	1 341	130
4	Taolo ya Setšhaba ya Botšhotšhisi <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Bolaodi bja Thuto le Tlhallo ya Lekala la Polokego le Tšhireletšo: Ditshepedišo	721	721		255	(255)	
5	Ditirelo tša Tlaleletšo le tše di Amanago le tšona <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> * – Thušo ya Semolao ya Afrika Borwa: Ditshepedišo	49 324		(41 094)	255		
					90 418		
					90 324		
<b>26</b>	<b>Bagale ba Sesole</b> Morero: <i>Go hlama dipholisi le maemo ao a ikemišeditšego go fana ka lenaneotshepedišo la kabo ya ditirelo leo le nago le kakaretšo go bagale ba sesole le bao ba ikemego ka bona ka go ela tlhoko karolo ya bona go pušo ya demokrasii ya Afrika Borwa.</i>			<b>4 304</b>	<b>5 500</b>	<b>(9 804)</b>	
1	Taolo	16 000	16 000	(161)	100	61	
2	Thekgo ya Ekonomi ya Leago <i>E lego</i> <i>Tša malapa</i> – Dikholo tša Bagale ba Sesole	(9 000)	(9 000)	4 665	5 200	(9 865)	
					5 200		

\* Ditekanyetšo tše di rilego le tše di Ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Empowerment and Stakeholder Management <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	(7 000)	(7 000)	(200)	200  200		
<b>27</b>	<b>Office of the Chief Justice</b> Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	<b>26 522</b>		<b>(2 396)</b>	<b>2 396</b>	<b>26 522</b>	
	1 Administration	37 612	(899)	11 547	442	26 522	
	2 Superior Court Services <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(10 680)	4 814	(17 366)	1 872  1 872		
	3 Judicial Education and Support	(410)	(3 915)	3 423	82		
<b>28</b>	<b>Police</b> Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>	<b>(31 806)</b>		<b>57 580</b>		<b>(89 386)</b>	
	1 Administration <i>Of which</i> * – Police Stations: Construction and upgrading of police stations	(85 000)		37 580		(122 580) (326 353)	
	2 Visible Policing	85 000		20 000		65 000	
	3 Detective Services	(31 806)				(31 806)	
<b>29</b>	<b>Agriculture, Land Reform and Rural Development</b> Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	<b>141 397</b>	<b>112 000*</b>	<b>125 311</b>	<b>(1 267 981)</b>	<b>1 172 067</b>	
	1 Administration	(182 325)	(250 853)	8 696	862	58 970	
	2 Agricultural Production, Biosecurity and Resources Management <i>Of which</i> <i>Households</i> – Farmer support: Foot and mouth disease	722 341	116 319	572 021	20 341  20 000	13 660	
	3 Food Security, Land Reform and Restitution <i>Of which</i> <i>Departmental agencies and accounts</i> – Agricultural Land Holding Account: Land acquisition <i>Households</i> – Bursaries for Non-employees – Agricultural Colleges: Students' tuition and book fees – Land Reform Grants – Land redistribution payments – Land tenure payments – Restitution Grants: Land claims settlements <i>Municipal bank accounts</i> – Rates and Taxes – State owned farms	(131 509)	242 380	158 309	(1 289 636)  (369 100)  (1 898)  (112 000) (84 114) (732 962)  9 187	757 438	
	4 Rural Development	(189 970)	8 395	(533 619)	32	335 222	
	5 Economic Development, Trade and Marketing <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Food and Agriculture Organisation of the United Nations – International Union for the Protection of New Varieties of Plants	(23 478)	(15 612)	(11 201)	200   (27) 27	3 135	
	6 Land Administration	(53 662)	11 371	(68 895)	220	3 642	
<b>30</b>	<b>Communications and Digital Technologies</b> Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>	<b>200 000</b>		<b>200 000</b>			
	1 Administration	3 400		3 400			

\* Specifically and Exclusively Appropriated



## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetellele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
3 Taolo ya Batšekarolo le Maatlafatšo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Bagale ba Sesole	(7 000)	(7 000)	(200)		200  200	R'000  R'000	R'000
<b>27 Kantoro ya Moahlodi Mogolo</b> Morero: <i>Go maatlafatša pušo ya boahlodi le ya go ikemela ka go abela thekgo ye e šomago go Moahlodi Mogolo ge a šomiša maatla a taolo le molao wa kahlolo gammogo le mešomo ya gagwe bjalo ka hlogo ya tša kahlolo le Kgorotshoko ya Molaotheo.</i>	<b>26 522</b>		<b>(2 396)</b>		<b>2 396</b>	<b>26 522</b>	
1 Taolo	37 612	(899)	11 547		442	26 522	
2 Ditirelo tša Dikgorotshoko tša Godimo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matsatši a Ilifi	(10 680)	4 814	(17 366)		1 872  1 872		
3 Thuto ya Boahlodi le Thekgo	(410)	(3 915)	3 423		82		
<b>28 Maphodisa</b> Morero: <i>Go thibela, go lwantšha le go nyakišiša bosenyi; go hlokomela tatelo ya molao ke setšhaba; go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona; gammogo le go obamela le go šomiša molao.</i>	<b>(31 806)</b>		<b>57 580</b>			<b>(89 386)</b>	
1 Taolo <i>E lego</i> * – Diteišene tša Maphodisa: Kašo le kaonafatšo ya diteišene tša maphodisa	(85 000)		37 580			(122 580) (326 353)	
2 Sephodisa seo se Bonagalago	85 000		20 000			65 000	
3 Ditirelo tša Botseka	(31 806)					(31 806)	
<b>29 Temo, Tihabollo ya Dinagamagae le Mpshafatšo ya Naga</b> Morero: <i>Go fana ka kabelo ya go lekalekana ya naga, tihabollo ye e kopantšwego ya dinagamagae, temo ya go ya go ile le tšhireletšo ya dijo ya batho ka moka.</i>	<b>141 397</b>	<b>112 000*</b>	<b>125 311</b>		<b>(1 267 981)</b>	<b>1 172 067</b>	
1 Taolo	(182 325)	(250 853)	8 696		862	58 970	
2 Tšweletšo ya Temo, Tšhireletšo ya dilo tša setlogo le Taolo ya Didirišwa tša Tihago <i>E lego</i> <i>Tša malapa</i> – Thekgo ya balemi: Bolwetši bja maoto le molomo	722 341	116 319	572 021		20 341  20 000	13 660	
3 Tšhireletšo ya dijo, Mpshafatšo le Pušetšo ya Naga <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Akhaonto ya Tšhelete ya Temo ya Lefase: Go hwetša naga <i>Tša malapa</i> – Dipasari tša Batho bao e sego bašomi – Dikholetše tša Temo: Ditefelo tša bathuthi le ditefelo tša dipuku – Mphiwafela wa Tšošološo ya Naga – Ditefelo tša kabelo ka leswa ya naga – Ditefelo tša nako ya bodulo nageng – Mphiwafela wa Pušetšo ya Naga: Ditharollo tša dikleime tša naga <i>Diakhaonto tša pankka tša masepala</i> – Ditefelo le Metšhelo – Dipolase tšeo di bušago ke mmušo	(131 509)	242 380	158 309		(1 289 636)  (369 100)  (1 898)  (112 000) (84 114) (732 962)	757 438	
4 Tihabollo ya Nagamagae	(189 970)	8 395	(533 619)		32	335 222	
5 Tihabollo ya Ekonomi, Kgwebišano le Papatšo <i>E lego</i> <i>Mebušo ya dinağa di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boleloko – Mokgatlo wa Dijo le Temo wa Ditšhabakopano – Yunione ya Boditšhabatšhab ya Tšhireletšo ya Mehuta ye meswa ya Dimela	(23 478)	(15 612)	(11 201)		200  (27)  27	3 135	
6 Taolo ya Naga	(53 662)	11 371	(68 895)		220	3 642	
<b>30 Poledišano le Ditheknolotši tša Ditšithale</b> Morero: <i>Go hlama tikologo yeo e dumelalago kgoro ka kakaretšo go lekala la ICT ka go hlama dipholisi le melao yeo e tšwetšago pele dipeeletšo go mananeokgoparara le tihabollo ya ekonomi ya leago.</i>	<b>200 000</b>		<b>200 000</b>				
1 Taolo	3 400		3 400				

\* Ditekanyetšo tše di rilego le tše di Ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	ICT Policy Development and Research	(9 400)		(9 400)			
5	ICT Infrastructure Development and Support	200 000		200 000			
	<i>Of which</i>						
	* – Residential Employment Initiative - phase 2: Broadband Access Fund			200 000			
6	ICT Information Society and Capacity Development	6 000		6 000			
<b>31</b>	<b>Employment and Labour</b>	<b>118 170</b>	<b>(49 790)*</b>	<b>74 560</b>	<b>64 855</b>	<b>28 545</b>	
	<i>Purpose: Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>						
1	Administration	46 175	(13 200)	30 563	1 270	27 542	
	<i>Of which</i>						
	* – Taung: Construction of new labour centre					3 849	
	* – Tech Mahindra contract: Implementation of systems			32 326			
2	Inspection and Enforcement Services	(55 000)	(55 778)		778		
3	Public Employment Services	72 000	19 400		52 600		
	<i>Of which</i>						
	* – Residential Employment Initiative: Recruitment of intern psychologists			20 000			
	<i>Departmental agencies and accounts</i>						
	– Residential Employment Initiative: Government Technical Advisory Centre						
	* – Capitalisation of the National Pathway Management Network				52 000		
	<i>Non-profit institutions</i>						
	– Workshops for the Blind: Wage subsidy				(25 014)		
	– Work-centres for the Disabled: Wage subsidy				25 014		
4	Labour Policy and Industrial Relations	54 995	(212)	43 997	10 207	1 003	
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– National Economic Development and Labour Council: Operations				9 995		
<b>32</b>	<b>Forestry, Fisheries and the Environment</b>	<b>(9 995)</b>	<b>7 569*</b>	<b>(123 677)</b>	<b>48 576</b>	<b>56 947</b>	<b>590</b>
	<i>Purpose: Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>						
1	Administration	36 000		58 137	5 215	(27 412)	60
	<i>Of which</i>						
	<i>Households</i>						
	– Bursaries for Non-employees: Environmental law, enforcement and conservation studies				2 080		
2	Regulatory Compliance and Sector Monitoring		7 569	(8 599)	1 000		30
3	Oceans and Coasts	8 513		(28 653)	37 106		60
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– iSimangaliso Wetland Park Authority: Operations				4 600		
	– South African National Parks: Operations				5 400		
	<i>Higher education institutions</i>						
	– Walter Sisulu University: Marine Pollution Laboratory				16 000		
	<i>Foreign governments and international organisations</i>						
	– International Organisations: Membership fees						
	– Benguela Current Commission				2 600		
	– Indian Ocean – South-East Asian Marine				800		
	– Convention on the Conservation of Migratory Species of Wild Animals				200		
	– Agreement on the Conservation of Albatrosses and Petrels				400		
	– International Whaling Commission				300		
	– Antarctic Treaty				1 500		
	– Abidjan Convention				1 000		
	– Nairobi Convention				600		
	– Convention on the Conservation of Antarctic Marine Living Resources				3 000		
	– Council of Managers of National Antarctic Programs				100		

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## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
3 Nyakišišo le Tihabollo ya Pholisi ya ICT	R'000 (9 400)		R'000 (9 400)	R'000	R'000	R'000	R'000
5 Thekgo le Tihabollo ya Lenaneokgoparara la ICT <i>E lego</i> * – Lesolo la Thwalo ya Bašomi la Mopresidente - legato la bo 2: Sekhwama sa phihlelelo ya Broadband	200 000		200 000				
6 Tshedimošo ya ICT ya Setšhaba le Tihabollo ya Bokgoni	6 000		6 000				
<b>31 Thwalo ya batho le Bašomi</b> Morero: <i>Go bapala karolo ye bohlokwa go fokotša tihokego ya mešomo, bohloki le go se lekalekane ka go nyakana le maano a mešomo ye e lokilego ya batho bohle ka go: hlola mešomo le go hlabolla dikgwebo; go bea maemo le tšhireletšo ya ditokelo mešomong, go akaretša nolofatšo ya tekano ya menyetla, le dipoledišano tša setšhaba, gammogo le tšhireletšo ya leago.</i>	<b>118 170</b>	<b>(49 790)*</b>	<b>74 560</b>	<b>64 855</b>	<b>28 545</b>		
1 Taolo <i>E lego</i> * – Taung; Kago ya senthara ye ntshwa ya bašomi * – Konteraka ya <i>Tech Mahindra</i> : Phethagatšo ya mananeotshepedišo	46 175	(13 200)	30 563	1 270	27 542		
2 Tihahlobo le Ditirelo tša Kgapeletšo	(55 000)	(55 778)		778			3 849
3 Ditirelo tša Thwalo tša Setšhaba <i>E lego</i> * – Lesolo la Thwalo ya Bašomi la Mopresidente: Thwalo ya bašomi ba thutelamošomo ya tša monaano <i>Diagente le diakhaonto tša kgoro</i> – Lesolo la Thwalo ya Bašomi la Mopresidente: Senthara ya Mmušo ya Keletšo ya Sethekniiki: * – Tšhomišo ya Neteweke ya Taolo ya Tselo ya Bosetšhaba <i>Dihlongwa tše di sa dirego letseno</i> – Diwekešopo tša Difofu: Thušo ya Moputso – Disenthara tša mešomo tša bagolofadi: Thušo ya ditšhelete tša meputso	72 000	19 400	20 000	52 600			
4 Pholisi ya Mešomo le Dikamano tša Intasteri <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Khansele ya Setšhaba ya Tihabollo ya Ekonomi le Mešomo: Ditshepedišo	54 995	(212)	43 997	10 207	1 003		
				9 995			
<b>32 Dithokgwa, Boruahlapo le Tikologo</b> Morero: <i>Go eta pele makala a Afrika Borwa a tikologo, dithokgwa le boruahlapo go fihlelela tihabollo ya go ya go ile yeo e lebilego go kaonafatša boleng bja maphelo a batho ka moka.</i>	<b>(9 995)</b>	<b>7 569*</b>	<b>(123 677)</b>	<b>48 576</b>	<b>56 947</b>		<b>590</b>
1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dipasari tša Batho bao e sego bašomi: Molao wa tikologo, tšhepedišo le dithuto tša poloko	36 000		58 137	5 215	(27 412)		60
2 Taolo ya Kobamelo le Tihokomelo ya Lekala		7 569	(8 599)	1 000			
3 Mawatle le Mabopo <i>E lego</i> <i>Diagente tša kgoro le diakhaonto</i> – Taolo ya Phaka ya iSimangaliso Wetland: Ditshepedišo – Diphaka tša Bosetšhaba tša Afrika Borwa: Ditshepedišo <i>Dihlongwa tša thuto ya godimo</i> – Yunibesithi ya Walter Sisulu: Laboratori ya Ditšhilafatšo tša Lewatle <i>Mebušo ya dinaga di sele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya boditšhabatšhaba: Ditefelo tša boleloko – Komišene ya Gabjale ya Benguela – Indian Ocean – South-East Asian Marine – Tumelelano ya Poloko ya Diphoofolo tša Naga tše di Hudugago – Tumelelano go Poloko ya Albatrosses le Petrels – Komišene ya Boditšhabatšhaba ya go nyaka Maruarua – Kwano ya Antarctic – Tumelelano ya Abidjan – Tumelelano ya Nairobi – Tumelelano ya Poloko ya Methopo ya Diphedi tše di e Dulago ka go ka Lewatle la Antarctic – Khansele ya Balaodi ba Mananeo a Bosetšhaba a Antarctic	8 513		(28 653)	37 106			60
				4 600	5 400		
				16 000			
				2 600			
				800			
				200			
				400			
				300			
				1 500			
				1 000			
				600			
				3 000			
				100			

\* Ditekanyetšo tše di rilego le tše di lkgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets	
		Compensation of Employees	Goods and Services	Interest and Rent on Land				
	R000	R000	R000	R000	R000	R000	R000	
4	Climate Change, Air Quality and Sustainable Development <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Weather Service: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Global Environment Fund – United Nations Environment Assembly – Organisation for Economic Co-operation and Development – United Nations Framework Convention on Climate Change and Kyoto Protocol – Kyoto Protocol – Intergovernmental Panel on Climate Change – United Nations Environmental Programme – African Ministerial Conference on Environment	181 036		(4 839)	193 221 191 031 (600) 100 200 1 500 100 150 150 150	(7 376)	30	
5	Biodiversity and Conservation <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Infrastructure grant – South African National Biodiversity Institute: Infrastructure grant – South African National Parks: Infrastructure grant <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Convention on Migratory Species – African-Eurasian Water birds – Convention on Biological Diversity – Nagoya Protocol – Biosafety Protocol – Convention on International Trade of Wild Fauna and Flora – United Nations Convention to Combat Desertification – International Union for Conservation of Nature and Natural Resources – Ramsar Convention – World Heritage Convention	304 064		(6 160)	310 214 95 861 83 302 124 901 300 250 600 100 200 400 400 3 000 250 150		10	
6	Environmental Programmes <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Capital – South African National Biodiversity Institute: Capital – South African National Parks: Building and upgrading of infrastructure – South African Weather Service: Capital	(503 608)		(21 711)	(492 058) (95 861) (83 302) (124 901) (190 044)	9 861	300	
7	Chemicals and Waste Management <i>Of which</i> <i>Private enterprises</i> – Recycling Enterprise Support Programme: Research and implementation of waste management projects <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Stockholm Convention – Rotterdam Convention – Vienna Convention – Montreal Protocol – Basel Convention – Africa Institute – Minamata – Strategic Approach to International Chemicals Management	(10 000)		(60 097)	(22 742) (26 256) 300 200 50 110 250 704 400 500	72 839		
8	Forestry Management <i>Of which</i> <i>Public corporations</i> – Forest Sector Charter Council: Operations <i>Municipal bank accounts</i> – National Arbor City Awards	(26 000)		(51 755)	16 620 3 820 400	9 035	100	
33	<b>Human Settlements</b> Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>	442 106		(9 404)	26	443 075	8 200	209
1	Administration			(6 142)	26	595	5 354	167

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
4 Phetogo ya Leratadima, Boleng bja moya le Tihabollo ya go ya go ile <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Ditirelo tša Boso tša Afrika Borwa: Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boeloko – Sekhwama sa Lefase sa Tikologo – Kopano ya Seboka sa Ditšhabakopano ya Tikologo – Mokgatlo wa Tšhomišano le Tihabollo ya Ekonomi – Tumelelano ya Tihako ya Ditšhabakopano ka ga Phetogo ya Leratadima le Tšhepedišo ya Kyoto – Tšhepedišo ya Kyoto – Phanele ya Magereng ga Mebušo ka ga Phetogo ya Leratadima – Lenaneo la Tikologo la Ditšhabakopano – Khonferentshe ya Ditona tša Afrika ka ga Tikologo	181 036		(4 839)	R'000 193 221 191 031  (600) 100 200  1 500 100 150 150 150	R'000 (7 376)	R'000 30	
5 Diphedi tše di fapafapanego le Poloko <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Taolo ya Phaka ya iSimangaliso Wetland: Mphiwafela wa mananeogoparara – Institšhute ya Bosetšhaba ya Mehuta ya Diphedi ya Afrika Borwa: Mphiwafela wa mananeogoparara – Diphaka tša Bosetšhaba tša Afrika Borwa: Mphiwafela wa mananeogoparara <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boeloko – Tumelelano ya Mehuta ya Diphedi tše di Hudugago – Dinonyane tša ka meetseng tša African-Eurasian – Tumelelano ya Tihago ya Mehuta ya Diphedi – Tšhepedišo ya Nagoya – Tšhepedišo ya Biosafety – Tumelelano ya Kgwebišano ya boditšhabatšhaba ya Wild Fauna le Flora – Kopano ya Ditšhabakopano ya go Lwantšha gore Naga e se Fetoge Leganata – Yunione ya Boditšhabatšhaba ya Poloko ya Methopo ya Tihago le ya Setlogo – Tumelelano ya Ramsar – Kopano ya Bohwa ya Lefase	304 064		(6 160)	R'000 310 214  95 861 83 302 124 901  300 250 600 100 200  400 400  3 000 250 150	R'000 9 861	R'000 10	
6 Mananeo a Tikologo <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Taolo ya Phaka ya iSimangaliso Wetland: Khepetelele – Institšhute ya Bosetšhaba ya Diphedi tša go fapafapana tša Afrika Borwa: Khepetelele – Diphaka tša Setšhaba tša Afrika Borwa: Kago le kaonafatšo ya mananeogoparara – Ditirelo tša Boso tša Afrika Borwa: Khepetelele	(503 608)		(21 711)	(492 058) (95 861) (83 302) (124 901) (190 044)	9 861	300	
7 Dikhemikhale le Taolo ya Ditšhila <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Lenaneo la Thekgo ya Kgwebo ya Tsošološo ya Ditšhila: Nyakišišo le phethagatšo ya taolo ya projeke ya ditšhila <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boeloko – Tumelelano ya Stockholm – Tumelelano ya Rotterdam – Tumelelano ya Vienna – Tšhepedišo ya Montreal – Tumelelano ya Basel – Institšhute ya Afrika – <i>Minamata</i> – Tebelelo ya Maano go Taolo ya Dikhemikhale tša Boditšhabatšhaba	(10 000)		(60 097)	(22 742)  (26 256)  300 200 50 110 250 704 400  500	72 839		
8 Dithokgwa le Taolo ya Didirišwa tša Hlago <i>E lego</i> <i>Dikoprase tša setšhaba</i> – Khansele ya Tumelelano ya Lekala la Dithokgwa: Ditshepedišo <i>Diakhaonto tša pankla tša masepala</i> – Difoka tša bosetšhaba tša go bjala mehlang diteropong	(26 000)		(51 755)	16 620  3 820 400	9 035	100	
33 <b>Bodulo bja Batho</b> Morero: <i>Go nolofatša go hlangwa ga bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.</i>	442 106		(9 404)	26 443 075	8 200	209	
1 Taolo			(6 142)	26 595	5 354	167	

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Integrated Human Settlements Planning and Development			(2 159)		374	1 785	
3 Informal Settlements	442 106		(60)		442 106	60	
<i>Of which</i>							
<i>Conditional allocations to local government</i>							
* – Informal Settlements Upgrading Partnership Grant: Municipalities					92 106		
* – Municipal Emergency Housing Grant					(120 000)		
<i>Conditional allocation to provinces</i>							
* – Provincial Emergency Housing Grant					470 000		
4 Rental and Social Housing			(155)			155	
5 Affordable Housing			(888)			846	42
<b>34 Mineral Resources and Energy</b>	<b>72 865</b>		<b>303 698</b>		<b>(230 833)</b>		
Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>							
3 Mining, Minerals and Energy Policy Development			(4 481)		4 481		
<i>Of which</i>							
<i>Foreign governments and international organisations</i>							
– Association of African Diamond Producing Countries: Membership fees					4 481		
5 Mineral and Energy Resources Programmes and Projects	72 865		308 179		(235 314)		
<i>Of which</i>							
* – Integrated National Electrification Programme: Non-grid electrification service providers			233 502				
<i>Conditional allocations to local government</i>							
* – Integrated National Electrification Programme Grant					1 000		
<i>Private enterprises</i>							
* – Various Institutions							
– Integrated National Electrification Programme: Non-grid electrification service providers					(233 502)		
<i>Public corporations</i>							
– Mintek							
– Expanded Public Works Programme: Rehabilitation of derelict and ownerless mines					(2 812)		
<b>35 Science and Innovation</b>		<b>(18 000)*</b>	<b>8 325</b>		<b>1 411</b>	<b>8 264</b>	
Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>							
1 Administration	11 317	(9 159)	12 212			8 264	
2 Technology Innovation	121 248	(5 254)	(3 462)		129 964		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Research Foundation: Research and development in indigenous knowledge systems					7 000		
– Various Institutions							
– Energy grand challenge research					10 000		
– Innovation projects research					(51 100)		
– Economic competitiveness and support package: Space science research					77 830		
<i>Non-profit institutions</i>							
– International Centre for Genetic Engineering and Biotechnology: Research and development					1 411		
– Various Institutions							
– Health innovation research					40 000		
– Hydrogen Strategy: Research					50 000		
– Implementation of the bioeconomy strategy					(5 177)		
3 International Cooperation and Resources	(2 272)	(2 272)					
4 Research, Development and Support	(127 190)		(1 453)		(125 737)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Research Foundation							
– Human resources development for science and engineering					(1 189)		
– Square Kilometre Array: Capital contribution to research					265 000		
– Various Institutions							
– Infrastructure projects for research and development					(161 914)		
– Science awareness, research and initiatives to encourage youth participation in science					(13 303)		
– Strategic science platforms for research and development					(144 000)		

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
2 Kopantšho ya Maano le Tihabollo ya Bodulo bja Batho			(2 159)		374	1 785	
3 Bodulo bja batho <i>E lego</i> <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Tšhomišano ya Kaonafatšo ya Madula a Batho: Bomasepala * – Mphiwafela wa Dintlo tša Tšhoganyetšo wa Masepala <i>Ditekanyetšo tšeo di nago le mabaka tša diprofense</i> * – Mphiwafela wa Dintlo tša Tšhoganyetšo wa Profense	442 106		(60)		442 106	60	
4 Go Hira le Dintlo tša Badudi			(155)			155	
5 Dintlo tša go rekega			(888)			846	42
<b>34</b> <b>Didirišwa tša Diminerale le Enetši</b> Morero: <i>Go laola lekala la diminerale le meepo gore le fetoge, le gole ebile le habollogo. Go hlama dipholis tša enetši, dibopego tša taolo le molao go netefatša tšhireletšo ya enetši, ditikologo tša go swara diminerale, gammogo le phihlelelo ya theko ya fase ya enetši ya go tshepega.</i>	<b>72 865</b>		<b>303 698</b>		<b>(230 833)</b>		
3 Moepo, Dimerale le Tihabollo ya Pholisi ya Enetši <i>E lego</i> <i>Mebušo wa dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Dinaga tša go Tšweletša Ditaemane tša Afrika: Ditefelo tša boleloko			(4 481)		4 481		
5 Mananeo le Diprojeke tša Diminerale le Enetši <i>E lego</i> * – Lenaneo la Boditšhabatšhaba la Mohlagase leo le kopantšwego: Baabatirelo ya Mohlagase wo e sego wa naga <i>Ditekanyetšo tšeo di nago le mabaka tša mmušo wa selegae</i> * – Mphiwafela wa Lenaneo la Bosetšhaba leo le Kopantšwego la Mohlagase <i>Dikgwebo tša poraebete</i> * – Dihlongwa tša go fapafapana – Lenaneo la Bosetšhaba leo le Kopantšwego la Mohlagase: Baabi ba ditirelo tša mohlagase wa mafelo a thoko <i>Dikoporase tša setšhaba</i> – <i>Mintek</i> – Lenaneo leo le Katoloišitšwego la Mešomo ya Setšhaba: Tsošološo ya meepo yeo e senago beng	72 865	308 179	233 502		(235 314)		
					1 000		
					(233 502)		
					(2 812)		
<b>35</b> <b>Mahlale le Tihabollo</b> Morero: <i>Go lemoga bokgoni ka moka bja mahlale le theknolotši ka go tihabollo ya setšhaba le ekonomi ka go hlabolla bašomi, didirišwa le tihamego.</i>			<b>(18 000)*</b>	<b>8 325</b>	<b>1 411</b>	<b>8 264</b>	
1 Taolo	11 317		(9 159)	12 212		8 264	
2 Tihabollo ya Theknolotši <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Sehlongwa sa Bosetšhaba sa Dinyakišišo: Nyakišišo le tihabollo ya mananeotšhepedišo a tsebo ya setlogo – Dihlongwa tša go fapafapana – Lenaneo la Nyakišišo ya Tihabollo, Thekišo le Tšhomišo ya Enetši – Diprojeke tša nyakišišo ya tihabollo – Phadišano ya ekonomi le ditirelo tša thekgo: Nyakišišo ya mahlale a sebakeng <i>Dihlongwa tše di sa dirego letseno</i> – Senthara ya Boditšhabatšhaba ya Boentšinere bja Tihago le Paotheknolotši: Dinyakišišo le tihabollo – Dihlongwa tša go fapafapana – Dinyakišišo tša Tihabollo ya Maphelo – Leano la <i>Hydrogen</i> : Nyakišišo – Phethagatšo ya leano la paotheknolotši	121 248	(5 254)	(3 462)		129 964		
					7 000		
					10 000		
					(51 100)		
					77 830		
					1 411		
					40 000		
					50 000		
					(5 177)		
3 Tšhomišano ya Boditšhabatšhaba le Didirišwa	(2 272)	(2 272)					
4 Dinyakišišo, Tihabollo le Thekgo <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Sehlongwa sa Bosetšhaba sa Dinyakišišo – Tihabollo ya bašomi ba tša mahlale le boentšinere – Array ya Dikhilomithara tša Sekwere: Seabe sa khepettele go nyakišišo – Dihlongwa tša go fapafapana – Diprojeke tša lenaneo koparara la nyakišišo le tihabollo – Temošo ya mahlale, nyakišišo le masolo a go hlohleletša go kgathatema ga baswa go tša mahlale – Dipolatefomo tša maano a mahlale a go dira nyakišišo le tihabollo	(127 190)		(1 453)		(125 737)		
					(1 189)		
					265 000		
					(161 914)		
					(13 303)		
					(144 000)		

\* Ditekanyetšo tše di rilego le tše di ikgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Public corporations</i> – Council for Scientific and Industrial Research: Cyberinfrastructure research and development				(70 331)		
	5 Socioeconomic Innovation Partnerships	(3 103)	(1 315)	1 028	(2 816)		
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Various institutions – Innovative research and development				(2 816)		
<b>36</b>	<b>Small Business Development</b> Purpose: <i>Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives; and ensure an enabling legislative and policy environment to support their growth and sustainability.</i>	<b>(35 000)</b>	<b>(35 000)*</b>	<b>29 918</b>	<b>(29 918)</b>		
	1 Administration	(1 500)	(1 500)	(82)	82		
	2 Sector and Market Development	(12 950)	(12 950)	5 000	(5 000)		
	<i>Of which</i> <i>Private enterprises</i> – Various institutions: Product markets				(5 000)		
	3 Development Finance	(53 511)	4 020	(2 379)	(55 152)		
	<i>Of which</i> <i>Private enterprises</i> – Various institutions – Cooperatives development support programme				(71 659)		
	<i>Public corporations</i> – Small Enterprise Finance Agency – Blended finance – Township and Rural Entrepreneurship Fund				66 507 (50 000)		
	4 Enterprise Development	32 961	(24 570)	27 379	30 152		
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency – Operations – National Gazelles programme				60 000 (29 848)		
<b>37</b>	<b>Sport, Arts and Culture</b> Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>		<b>(938)*</b>	<b>36 184</b>	<b>12 256</b>	<b>(47 502)</b>	
	1 Administration		(392)		392		
	2 Recreation Development and Sport Promotion	(37 000)	(434)	(10 700)	23 136	(49 002)	
	<i>Of which</i> <i>Departmental agencies and accounts</i> – Die Afrikaanse Taalmuseum en -monument - Paarl – Building and upgrading of infrastructure				(5 450)		
	– Kw aZulu-Natal Museum - Pietermaritzburg: Building and upgrading of infrastructure				47 418		
	– Mandela Bay Theatre Complex: Building and upgrading of infrastructure				(818)		
	– Market Theatre Foundation: Building and upgrading of infrastructure				(5 836)		
	– National Heritage Council						
	– Resistance and Liberation Heritage Route: Building, and upgrading of infrastructure for performing arts projects				(6 000)		
	– National Library of South Africa: Building and upgrading of infrastructure				(932)		
	– Nelson Mandela Museum - Mthatha: Building and upgrading of infrastructure				(3 000)		
	– Performing Arts Centre of the Free State: Building and upgrading of infrastructure				(15 437)		
	– South African Library for the Blind: Building and upgrading of infrastructure				(3 500)		
	– War Museum of the Boer Republics - Bloemfontein: Building and upgrading of infrastructure				300		
	– The Sports Trust: Sport development projects				15 000		
	– Upgrading of Community Arts Centres: Building and upgrading of infrastructure for performing arts projects				818		
	<i>Foreign governments and international organisations</i> – World Anti-Doping Agency: Subscription fees – Regional Anti-Doping Organisation: Subscription fees				82 57		

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## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale				Diphethišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase	R'000			
<p><i>Dikoporase tša setšhaba</i> – Khansele ya Nyakišišo tša Saense le Intasteri: Nyakišišo le thabollo ya mananeokgoparara a inthanete</p> <p>5 Dikgwerano tša Ekonomi ya Leago <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Dihlongwa tša go fapafapana – Nyakišišo ya thamo le thabollo</p>	(3 103)	(1 315)	1 028		(70 331) (2 816) (2 816)			
<p><b>36 Tlhabollo ya dikgwebo potlana</b> Morero: <i>Go eta pele le go thulaganya tebelelo ye e kopanego ya tšwetšopele thabollo ya borakgwebo ba dikgwebo potlana, dikgwebo tše nnyane le tša magareng gammogo le tše di šomišanago natšo; le go netefatša tikologo ye e dumelelago molao le pholisi go thekga kgolo le polokego ya go ya go ile ya tšona.</i></p> <p>1 Taolo <i>Go fana ka boetapele bja maano, taolo le ditirelo tša thekgo go kgoro ye.</i></p> <p>2 Tlhabollo ya Mmaraka le Lekala <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tša go fapafapana: Papatšo ya sedirišwa</p> <p>3 Tlhabollo ya thušo ya tšhelete <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tša go fapafapana – Lenaneo la Thekgo la Tlhabollo ya Dikgwerano tša Dikgwebo <i>Dikoporase tša setšhaba</i> – Agente ya Tšhelete ya Dikgwebo Potlana – Tšhelete yeo e kopanego – Sekhwama sa Borakgwebo ba Metsesetero le Metsemagaeng</p> <p>4 Tlhabollo ya Dikgwebo <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Agente ya Tlhabollo ya Dikgwebo Potlana – Ditshepedišo – Lenaneo la Bosetšhaba la <i>Gazelles</i></p>	(35 000)	(35 000)*	29 918		(29 918)			
<p><b>37 Papadi, Bokgabo le Setšo</b> Morero: <i>Go fana ka tikologo yeo e dumelelago lekala la papadi, bokgabo le setšo ka go hlabolla, go fetiša, go boloka, go šireletša le go tšwetšapele dipapadi, bokgabo le setšo ka gare ga magato ka moka a go kgathatema kgodišong ya setšhaba seo se phelago, se thopago, se nago le bokgoni gammgo le seo se kwanago.</i></p> <p>1 Taolo</p> <p>2 Tlhabollo ya Boitapološo le Tšweletšo ya Dipapadi <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Die Afrikaanse Taalmuseum en -monument - Paarl – Kago le kaonafatšo ya mananeokgoparara – Museamo wa KwaZulu-Natal - Pietermaritzburg: Kago le kaonafatšo ya mananeokgoparara – Mandela Bay Theatre Complex: Kago le kaonafatšo ya mananeokgoparara – Sehlolongwa sa Market Theatre: Kago le kaonafatšo ya mananeokgoparara – Khansele ya Bosetšhaba ya Bohwa – Mmila wa Bohwa wa Dikgagano le Tokologo: Go aga le go kaonafatša mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo – Bokgobapuku bja Bosetšhaba bja Afrika Borwa: Kago le kaonafatšo ya mananeokgoparara – Museamo wa Nelson Mandela - Mthatha: Kago le kaonafatšo ya mananeokgoparara – Senthara ya Ditiragatšo tša Bokgabo ya Free State: Kago le kaonafatšo ya mananeokgoparara – Bokgobapuku bja Afrika Borwa bja Difofu: Kago le kaonafatšo ya mananeokgoparara – War Museum of the Boer Republics - Bloemfontein: Kago le kaonafatšo ya mananeokgoparara – Sekhwama sa Tšhelete sa Dipapadi: Diprojeke tša thabollo ya dipapadi – Kaonafatšo ya Disenthara tša Setšhaba tša Bokgabo: Kago le kaonafatšo ya mananeokgoparara a diprojeke tša ditiragatšo tša bokgabo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Agente ya Boditšhaba ya Kgahlanong le Tšhomišo ya Diokobatši Dipapading: Ditefelo tša boleloko – Mkgatlo wa Selete wa Kgahlanong le Tšhomišo ya Diokobatši Dipapading: Ditefelo tša boleloko</p>	(37 000)	(938)*	36 184		392 23 136 (5 450) 47 418 (818) (5 836) (6 000) (932) (3 000) (15 437) (3 500) 300 15 000 818 82 57	(47 502)	(49 002)	

\* Ditekanyetšo tše di rilego le tše di lkgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Arts and Culture Promotion and Development	(2)	16 207		(16 205)		
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects				(612)		
	– Local market development and promotion				(22 000)		
	– Creative Industries Intervention: Expansion of creatives industry				7 944		
	– National Arts Council: Presidential Employment Initiative				6 722		
	– National Film and Video Foundation: Presidential Employment Initiative				(934)		
	– Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects				(4 265)		
	– Incubators entrepreneur and local content development				(477)		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects				8 238		
	– Art bank resources				5 826		
	– Artists in schools				883		
	– Community arts development				2 869		
	– Cultural events						
	– National Museum Art Bank: Presidential Employment Initiative						
	– National Heritage Council: Presidential Employment Initiative						
	<i>Foreign governments and international organisations</i>						
	– African Union Sports Council Region 5: Subscription fees				84		
	– Commonwealth Foundation: Facilitation of public funds for cultural projects				(107)		
	– United Nations Educational, Scientific and Cultural Organisation: International Fund for Cultural Diversity				23		
	<i>Higher education institutions</i>						
	– Various Institutions: Facilitation of public funds						
	– Human languages technologies projects				1 749		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Performing arts institutions and touring ventures				310		
	<i>Households</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects						
	– Local market development and promotion				3 945		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Export market development and promotion				(1 215)		
	– Touring ventures				(595)		
	<i>Non-profit institutions</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects						
	– Community arts development				(1 466)		
	– Local market development and promotion				30 180		
	– Arts Youth Development: Facilitation of public funds for arts and youth development projects				(3 913)		
	– Business and Arts South Africa: Operations						
	– Business Arts South Africa: Presidential Employment Initiative				883		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Artists in schools				(138)		
	– Community arts development				(5 962)		
	– Cultural events				(28 116)		
	– Entrepreneur and local content development				(1 487)		
	– Export market development and promotion				(4 012)		
	– National Cultural Industries Skills Academy				8 116		
	– Public art				(1 000)		
	– Touring ventures				(1 694)		
	<i>Private enterprises</i>						
	– Arts and Culture Industries: Facilitation of public funds for arts projects						
	– Local market development and promotion				6 209		
	– Saigen: Facilitation of public funds for language projects				24		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects						
	– Cultural events				(9 606)		
	– Touring ventures				(9 829)		
	– National Cultural Industries Skills Academy				2 489		
	– Artists in schools				37		
	– Export market development and promotion				(2 817)		
	– Entrepreneur and local content development				(720)		
	<i>Public corporations</i>						
	– Council for Scientific and Industrial Research: Facilitation of public funds for language projects				(1 773)		

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetišetso le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Kgodišo le tšhabollo ya Bokgabo le Setšo		(2)	16 207		(16 205)		
<i>E lego</i>							
<i>Diagente le diakhaonto tša kgoro</i>							
– Diintasteri tša Bokgabo le Setšo: Tšhepedišo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo					(612)		
– Tšhabollo le Tšwetšopele ya Mebaraka ya Selegae						(22 000)	
– Tsenogare ya Diintasteri tša Bokgoni bja Maitlhamelo: Katološo ya intasteri ya maitlhamelo						7 944	
– Khansele ya Bokgabo ya Bosetšhaba: Lesolo la Thwalo ya Bašomi la Mopresidente						6 722	
– Sehlongwa sa Bosetšhaba sa Filimi le Bidio: Lesolo la Thwalo ya Bašomi la Mopresidente							(934)
– Dihlongwa tša Tiragatšo ya Bokgabo: Mzansi Golden Ekonomi: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							(4 265)
– Kgodišo ya borakgwebo le tšhabollo ya ditaba tša selegae							(477)
– Dihlongwa tša go fapafapana: Mzansi Golden Ekonomi: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							8 238
– Didirišwa tša pankha ya bokgabo							5 826
– Badiragatši dikolong							
– Tšhabollo ya bokgabo bja setšhaba							
– Ditiragatšo tša setšo							
– <i>National Museum Art Bank</i> : Lesolo la Thwalo ya Bašomi la Mopresidente						883	
– Khansele ya Bohwa ya Bosetšhaba: Lesolo la Thwalo ya Bašomi la Mopresidente						2 869	
<i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i>							
– Khansele ya Yunione ya Afrika ya Dipapadi ya Selete sa 5: Ditefelo tša go tšenela						84	
– Sehlongwa sa Ditšhabakgwerano: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša setšo							(107)
– Mkgatlo wa Ditšhabakopano wa Thuto, Mahlale le Setšo: Sekhwama sa Boditšhatšhaba sa Ditšo tša go Fapafapana							23
<i>Dihlongwa tša thuto ya godimo</i>							
– Dihlongwa tša go fapafapana: Tšhepedišo ya ditšhelete tša setšhaba setšhaba							
– Diprojeke tša ditheknolotši tša batho						1 749	
– Dihlongwa tša go fapafapana: Tihokomelo ya ditšhelete tša setšhaba							
– Diprojeke tša ditheknolotši tša batho						310	
<i>Tša malapa</i>							
– Diintasteri tša Bokgabo le Setšo: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
– Tšhabollo le tšwetšopele ya mmaraka wa selegae						3 945	
– Dihlongwa tša go fapafapana: Mzansi Golden Ekonomi: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
– Tšhabollo le tšwetšopele ya mmaraka wa diyantle						(1 215)	
– Mafelo a boeti						(595)	
<i>Dihlongwa tše di sa dirego letseno</i>							
– Diintasteri tša Bokgabo le Setšo: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
– Tšhabollo ya bokgabo bja tikologo						(1 466)	
– Tšhabollo le tšwetšopele ya mmaraka wa selegae						30 180	
– Tšhabollo ya Bokgabo bja Baswa: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša tšhabollo ya bokgabo le baswa						(3 913)	
– Kgwebo ya Bokgabo ya Afika Borwa: Lesolo la Thwalo ya Bašomi la Mopresidente						883	
– Dihlongwa tša go fapafapana: Mzansi Golden Ekonomi: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
– Badiragatši dikolong						(138)	
– Tšhabollo ya bokgabo bja setšhaba						(5 962)	
– Ditiragatšo tša setšo						(28 116)	
– Tšhabollo ya borakgwebo le tšweletšo ya didirišwa tša selegae						(1 487)	
– Tšhabollo le tšwetšopele ya mebaraka ya diyantle						(4 012)	
– Akhademi ya Bokgoni bja Diintasteri tša Setšo						8 116	
– Bokgabo bja setšhaba						(1 000)	
– Mafelo a boeti						(1 694)	
<i>Dikgwebo tša poraebete</i>							
– Diintasteri tša Bokgabo le Setšo: Tihokomelo ya ditšhelete tša tša setšhaba tša diprojeke tša bokgabo							
– Tšhabollo le tšweletšo ya mebaraka ya selegae						6 209	
– Saigen: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša maleme						24	
– Dihlongwa tša go fapafapana: Mzansi Golden Ekonomi: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša bokgabo							
– Ditiragatšo tša setšo						(9 606)	
– Mafelo a boeti						(9 829)	
– Akhademi ya Bokgoni bja Diintasteri tša Setšo						2 489	
– Badiragatši dikolong						37	
– Tšhabollo le tšwetšopele ya mebaraka ya diyantle						(2 817)	
– Borakgwebo le tšweletšo ya didirišwa tša selegae						(720)	
<i>Dikoporase tša setšhaba</i>							
– Khansele ya Nyakišišo ya tša Mahlale le Intasteri: Tihokomelo ya ditšhelete tša setšhaba tša diprojeke tša maleme						(1 773)	

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Heritage Promotion and Preservation <i>Of which</i> <i>Departmental agencies and accounts</i> – Freedom Park - Pretoria – Operations <i>Foreign governments and international organisations</i> – United Nations Educational, Scientific and Cultural Organization: Membership fees <i>Non-profit institutions</i> – Southern African Communications Industries Association: Facilitation of public funds	37 000	(110)	30 677	4 933  5 000  73  (250)	1 500	
<b>39</b>	<b>Trade, Industry and Competition</b> Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.</i>	<b>19 871</b>		<b>(188 526)</b>	<b>219 096</b>	<b>(10 700)</b>	<b>1</b>
	1 Administration	(90 490)	1 191	(86 578)	397	(5 500)	
	2 Trade Policy	(6 506)	(506)	(6 471)	471		
	3 Spatial Industrial Development	(25 351)		(25 496)	96	49	
	4 Industrial Policy <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa: Capital <i>Non-profit institutions</i> – Trade and Industrial Policy Strategies: Policy development <i>Public corporations</i> – Council for Scientific and Industrial Research: National Foundry Technology Network – Industrial Development Corporation: Sector Programmes – South African Bureau of Standards: Operations	(52 172)		(5 129)	(46 043)  (72 872)  9 282  (7 582)  25 000	(1 000)	
	5 Consumer and Corporate Regulation <i>Of which</i> <i>Foreign governments and international organisations</i> – International Financial Reporting Standards Foundation: Membership fee	(8 001)	(2 382)	(8 704)	3 085  2 820		
	6 Industrial Financing <i>Of which</i> <i>Private enterprises</i> – Various Institutions – Manufacturing Development Incentives – Services Sector Development Incentives	301 748		(9 739)	313 916  175 916 138 000	(2 429)	
	7 Trade and Investment South Africa <i>Of which</i> <i>Public corporations</i> – Export Credit Insurance Corporation of South Africa: Interest make-up scheme	(85 963)		(21 230)	(63 734)  (63 873)	(1 000)	1
	8 Invest South Africa	(5 625)	1 697	(7 137)	137	(322)	
	9 Competition Policy <i>Of which</i> <i>Public corporations</i> * – Industrial Development Corporation: Tirisano Construction Fund Trust	2 728		(7 959)	10 687  10 625		
	10 Economic Research	(10 497)		(10 083)	84	(498)	
<b>40</b>	<b>Transport</b> Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	<b>2 256 085</b>		<b>20 695</b>	<b>2 228 310</b>	<b>7 080</b>	
	1 Administration	7 080				7 080	

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphethisetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
4 Tšwetšopele le Poloko ya Bohwa <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – Freedom Park - Pretoria – Ditshepedišo <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Mokgatlo wa Ditšhabakopano wa Thuto, Saense le Setšo: Ditefelo tša boleloko <i>Dihlongwa tše di sa dirego letseno</i> – Mokgatlo wa Dipolelišano tša Diintasteri wa Borwa bja Afrika: Tlhokomelo ya ditšhelete tša setšhaba	37 000	(110)	30 677	R'000	R'000	R'000	R'000
					4 933	1 500	
					5 000		
					73		
					(250)		
<b>39</b>	<b>Kgwebišano, Intasteri le Phadišano</b> Morero: <i>Go eta pele tšhamego le maano a pholisi ya tšhabollo ya ekonomi. Go nolofatsa phihlelelo ya tiragatšo ya ekonomi ya go ya go ile le tšhologo ya mešomo ya maAfrika Borwa ka moka ka go kwešiša ekonomi, tsebo le bokgoni bja menyella ya ekonomi, gammogo le tebelelo ya nako ye e tšago ya dikgonagalo tša ekonomi. Go hlohleletša phetošo le tšhabollo ya ekonomi, gammogo le go fana ka tikologo yeo e e tsebegago, ya phadišano, ya tekakano le yeo e nago le maikarabelo a setšhaba gore e ka hlola dipeletšo, dikgwebo le kgwebišano ya badudi ba ekonomi. Go tšaleletša go morero wa mmušo wa go fihlelela ekonomi yeo e fetogilego e kgonago go fetoga le mabaka, yeo e tsebegago ka kgolo ya yona ya lebelo, ya go hlola mešomo le tekatekano ye kgolo.</i>	<b>19 871</b>		<b>(188 526)</b>	<b>219 096</b>	<b>(10 700)</b>	<b>1</b>
1 Taolo	(90 490)	1 191	(86 578)		397	(5 500)	
2 Pholisi ya Kgwebišano	(6 506)	(506)	(6 471)		471		
3 Tšhabollo ya Sebaka sa Intasteri	(25 351)		(25 496)		96	49	
4 Pholisi ya Intasteri <i>E lego</i> <i>Diagente le diakhaonto tša kgoro</i> – National Metrology Institute of South Africa – Khepetelele <i>Dihlongwa tše di sa dirego letseno</i> – Maano a Pholisi ya Kgwebišano le Intasteri: Tšhabollo ya pholisi <i>Dikoporase tša setšhaba</i> – Khansele ya Nyakišišo ya Mahlale le Intasteri – Neteweke ya Bosetšhaba ya Theknolotši ya Faontri – Koporase ya Tšhabollo ya Intasteri: Mananeo a Lekala – Biro ya Afrika Borwa ya Maemo: Ditshepedišo	(52 172)		(5 129)		(46 043)	(1 000)	
					(72 872)		
					9 282		
					(7 582)		
					25 000		
5 Taolo ya Bareki le Koporase <i>E lego</i> <i>Mebušo ya dinaga di šele le mekgatlo ya boditšhabatšhaba</i> – Sehlongwa sa Maemo a Pego ya Ditšhelete sa Boditšhabatšhaba: Tefelo ya boleloko	(8 001)	(2 382)	(8 704)		3 085		
					2 820		
6 Thekgo ya tšhelete go intasteri <i>E lego</i> <i>Dikgwebo tša poraebete</i> – Dihlongwa tša go fapafapana – Ditsholeletšo tša Tšhabollo ya Tšweletšo – Ditsholeletšo tša Tšhabollo ya Lekala la Ditirelo	301 748		(9 739)		313 916	(2 429)	
					175 916		
					138 000		
7 Kgwebišano le Peeletšo ka Afrika Borwa <i>E lego</i> <i>Dikoporase tša setšhaba</i> – Koporase ya Inšorentshe ya Kadimo ya Diyantle ya Afrika Borwa: Tšhakatito ya go dira tswala	(85 963)		(21 230)		(63 734)	(1 000)	1
					(63 873)		
8 Peeletšo ka Afrika Borwa	(5 625)	1 697	(7 137)		137	(322)	
9 Pholisi ya Phadišano <i>E lego</i> <i>Dikoporase tša setšhaba</i> – Koporase ya Tšhabollo ya Intasteri * – Sekhwama sa Ditšhelete sa Tirisano Construction	2 728		(7 959)		10 687		
					10 625		
10 Dinyakišišo tša Ekonomi	(10 497)		(10 083)		84	(498)	
<b>40</b>	<b>Dinamelwa</b> Morero: <i>Go eta pele khwetšagalo ya lenaoneotšhepedišo leo le kopantšwego la dinamelwa tša go ya go ile, tša go tšhepagala, le tšeo di bolokegilego ka go loga maano, go hlabolla, go rulaganya, go tšwetšapele le go phethagatša dipholisi tša dinamelwa, melawana le maano.</i>	<b>2 256 085</b>		<b>20 695</b>	<b>2 228 310</b>	<b>7 080</b>	
1 Taolo	7 080					7 080	

\* Ditekanyetšo tše di rilego le tše di lkgethilego

## SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R000	R000	R000	R000	R000	R000	R000
3 Rail Transport	20 695		20 695				
4 Road Transport	2 228 310				2 228 310		
<i>Of which</i>							
<i>Conditional allocation to provinces</i>							
– Provincial Roads Maintenance Grant							
* – Disaster Relief Component					1 020 400		
* – Welisizwe Rural Bridges Programme					388 910		
<i>Departmental agencies and accounts</i>							
– South African National Roads Agency							
* – Gauteng freeway improvement project					3 740 000		
* – Non-toll Network: Capital					(3 286 000)		
* – Kwazulu-Natal floods disaster damage on toll roads					365 000		
<b>41 Water and Sanitation</b>	<b>15 341</b>		<b>125 397</b>	<b>3</b>	<b>137 253</b>	<b>(247 312)</b>	
Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>							
1 Administration	7 424	7 423	(38 029)	3	1 360	36 667	
<i>Of which</i>							
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					1 359		
2 Water Resources Management	35 596	35 596	(1 511)		929	582	
<i>Of which</i>							
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					907		
3 Water Services Management	(27 679)	(43 019)	164 937		134 964	(284 561)	
<i>Of which</i>							
<i>Allocations-in-kind to local government</i>							
* – Water Services Infrastructure Grant						(75 000)	
* – Water Services Infrastructure Grant: Disaster relief			75 000				
* – Regional Bulk Infrastructure Grant						(214 519)	
* – Regional Bulk Infrastructure Grant: Vaal River pollution remediation project			229 860				
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					4 514		
<i>Non-profit institutions</i>							
– South African Youth Water Prize					450		
<i>Public corporations</i>							
– Water Boards							
* – Bloem Water Board: Operations					108 800		
* – Magalies Water Board: Operations					21 200		
<b>TOTAL</b>	<b>7 453 970</b>	<b>421 023</b>	<b>1 658 157</b>	<b>(1 971)</b>	<b>571 348</b>	<b>1 295 754</b>	<b>3 391 659</b>

\* Specifically and Exclusively Appropriated

## ŠETULE

Boutu	Karolothwii	Ditefelo tša ga Bjale			Diphetišetšo le Dithušo tša tšhelete	Ditefelo tša Dithoto tša Khepetelele	Ditefelo tša Dithoto tša Ditšhelete
		Meputso ya Bašomi	Didirišwa le Ditirelo	Tswala le Tefelo ya Tšhomišo ya Lefase			
3 Dinamelwa tša Setimela	20 695		20 695				
4 Dinamelwa tša Mebileng <i>E lego</i> <i>Ditekanyetšo tše di nago le mabaka tša diprofense</i> – Mphiwafela wa Tihokomelo ya Mebila ya Diprofense * – Karolo ya Kimollo ya Dikotsi * – Lenaneo la Maporogo a Dinagamagae la Welisizwe <i>Diagente le diakhaonto tša kgoro</i> – Agente ya Mebila ya Bosetšhaba ya Afrika Borwa * – Projeke ya kaonafatšo ya mmilamoqolo wa Gauteng * – Neteweke ya Non-toll: Khepetelele * – Tshenywa ya mafula ya masetlapelo go mebila ye megolo ya KwaZulu-Natal	2 228 310				2 228 310		
					1 020 400		
					388 910		
					3 740 000		
					(3 286 000)		
					365 000		
<b>41 Meetse le Hiweko</b> Morero: <i>Go kgonthišiša go hwetšagala ga didirišwa tša meetse go nolofatša thabollo ya ekonomi ya leago yeo e nago le tekatekano ya go ya go ile, gammogo le go netefatša phihlelelo ya boditšhabatšhaba go ditirelo tša meetse le hiweko.</i>	<b>15 341</b>		<b>125 397</b>	<b>3</b>	<b>137 253</b>	<b>(247 312)</b>	
1 Taolo <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi	7 424	7 423	(38 029)	3	1 360	36 667	
					1 359		
2 Taolo ya Didirišwa tša Meetse <i>E lego</i> <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi	35 596	35 596	(1 511)		929	582	
					907		
3 Taolo ya Ditirelo tša Meetse <i>E lego</i> <i>Ditekanyetšo tše e sego tša tšhelete tša mmušo wa selegae</i> * – Mphiwafela wa Mananeokgoparara a Ditirelo tša Meetse * – Mphiwafela wa Mananeokgoparara a Ditirelo tša Meetse: Kimollo ya masetlapelo * – Mphiwafela wa Mananeokgoparara a Mantši a Selete * – Mphiwafela wa Mananeokgoparara a Mantši a Selete: Projeke ya go lokiša tšhilafalo ya Noka ya Vaal <i>Tša malapa</i> – Dikholego tša Leago tša Bašomi: Meputso ya matšatši a Ilifi <i>Dihlongwa tše di sa dirego letseno</i> – Sefoka sa tša Meetse sa Baswa ba Afrika Borwa <i>Dikoporase tša setšhaba</i> – Diboto tša Meetse: Mokgobo wa mananeokgoparara a selete * – Boto ya Meetse ya Bloem: Ditshepedišo * – Boto ya Meetse ya Magalies: Ditshepedišo	(27 679)	(43 019)	164 937		134 964	(284 561)	
						(75 000)	
			75 000			(214 519)	
			229 860		4 514		
					450		
					108 800		
					21 200		
<b>PALOMOKA</b>	<b>7 453 970</b>	<b>421 023</b>	<b>1 658 157</b>	<b>(1 971)</b>	<b>571 348</b>	<b>1 295 754</b>	<b>3 391 659</b>

\* Ditekanyetšo tše di rilego le tše di ikgethilego

