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6 December 2022

No. 47662

## THE PRESIDENCY

No. 1486                      6 December 2022

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 15 of 2022: Division of Revenue Amendment Act, 2022

## IHHOVISI LIKAMONGAMELI

No. 1486                      6 December 2022

Lesi isaziso sokuthi uMongameli uwamukele lo mthetho olandelayo oshicilelwe ukuze uthole ulwazi olujwayelekile:—

Ino 15 ka 2022: uMthetho Wokuchibiyela Ukwabiwa Kwengenisomali ka-2022

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(English text signed by the President)  
(Assented to 5 December 2022)  
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## ACT

**To amend the Division of Revenue Act, 2022, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.**

### PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2022 (Act No. 5 of 2022), gives effect to section 214(1) of the Constitution in respect of the 2022/23 financial year;

**AND WHEREAS** section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B**E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

### Amendment of section 7 of Act 5 of 2022

1. Section 7 of the Division of Revenue Act, 2022, is hereby amended by the addition of subsection (4):

“(4) (a) A Member of the Executive Council responsible for finance in a province may pledge a conditional allocation or an envisaged conditional allocation, or a portion thereof, as security for any borrowing in terms of the Borrowing Powers of Provincial Governments Act, 1996 (Act No. 48 of 1996), in accordance with this subsection.

(b) If a Member of the Executive Council responsible for finance in a province intends to pledge as envisaged in paragraph (a), he or she must—

- (i) consult the relevant transferring officer; and

(English text signed by the President)  
(Assented to 5 December 2022)

## UMTHETHO

**Ukuchibiyela uMthetho Wokwabiwa Kwengenisomali, wezi-2022, ngokuhambisana noMthetho weMithethosivivinywa yeMali kanye neziNdaba Ezihambisana Nawo, wezi-2009; kanye nokuhlinzekela izindaba ezihambisana nawo.**

### ISANDULELO

**NJENGOBA** isigaba sama-214(1) soMthethosisekelo weRiphabhulikhi yeNingizimu Afrika sidinga ukuthi uMthetho wePhalamende uhlinzekele—

- (a) ukwabiwa ngokulinganayo kwemali engenayo eqoqwe kuzwelonke phakathi kwezigaba zikahulumeni kazwelonke, wezifundazwe kanye nowasekhaya;
- (b) ukunqunywa kwesabelo esilinganayo sesifundazwe ngasinye saleyo mali engenayo; futhi
- (c) noma yiziphi ezinye izabelo ezifundazweni, kuhulumeni wasekhaya noma komasipala ezivela esabelweni sikahulumeni kazwelonke saleyo mali engenayo, kanye nanoma yimiphi imibandela lapho lezo zabelo zingenziwa khona;

**NJENGOBA** uMthetho Wokwabiwa Kwengenisomali, wezi-2022 (uMthetho 5 wezi-2022), uqalisa ukusebenza kwesigaba sama-214(1) soMthethosisekelo mayelana nonyaka wezimali wezi-2022/23;

**FUTHI NJENGOBA** isigaba se-12(4) seMithethosivivinywa yeMali Nezindaba ezihambisana nawo, wezi- 2009 (uMthetho 9 wezi-2009), sidinga ukuthi uNgqongqoshe Wezezimali ethule uMthethosivivinywa Wokuchibiyela Ukwabiwa Kwengenisomali kanye nohlaka lwezezimali olubuyekeziwe uma izinguquko zesabelomali ziletha ushintsho kuMthetho Wokwabiwa Kwengenisomali konyaka ofanele,

**NGAKHO-KE UZOMISWA** iPhalamende leRiphabhulikhi yaseNingizimu Afrika, ngale ndlela elandelayo:—

### **Ukuchibiyela isigaba sesi-7 soMthetho 5 wezi-2022**

**1.** Isigaba sesi-7 soMthetho Wokwabiwa Kwengenisomali, wezi-2022, ngalokhu siyachitshiyelwa ngokwengeza isigatshana sesi-(4):

“(4) (a) ILungu loMkhandlu Weziphathimandla elibhekele ezezimali esifundazweni lingathembisa isabelo esinemibandela noma isabelo esinemibandela esicatshangwayo, noma ingxenye yalokho, njengesibambiso sanoma yikuphi ukubolekwa ngokoMthetho Wamandla Okuboleka Ohulumeni Bezifundazwe, we-1996 (uMthetho 48 we-1998), ngokuhambisana nalesi sigatshana.

(b) Uma iLungu loMkhandlu Weziphathimandla elibhekele ezezimali esifundazweni lihlose ukunika isibambiso njengoba kuhlangozwe endimeni (a), kufanele —

- (i) lixhumane nesikhulu esidlulisa imali esifanele; futhi

(ii) obtain the approval of the Loan Co-ordinating Committee, referred to in section 2 of Borrowing Powers of Provincial Governments Act, 1996.

(c) The pledging envisaged in paragraph (a) must comply with any conditions imposed by the Loan Co-ordinating Committee.

(d) The relevant receiving officer must submit financial and non-financial reports, in the format and on the dates determined by the National Treasury, for any project pledged to be partially or fully funded by using a conditional allocation or an envisaged conditional allocation, or a portion thereof, as security as envisaged in paragraph (a).” 5

**Substitution of Column A of Schedules 1 and 2, Column A of Part A of Schedule 4, Column A of Part B of Schedule 5, Column A of Part B of Schedule 6 and Columns A of Parts A and B of Schedule 7 to Act 5 of 2022** 10

2. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the principal Act, setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2022/23 financial year. 15

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere’s equitable share of the provincial sphere’s share of revenue raised nationally for the 2022/23 financial year. 20

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets for the 2022/23 financial year.

(4) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2022/23 financial year. 25

(5) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2022/23 financial year. 30

(6) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying allocations to provinces for immediate disaster response for the 2022/23 financial year.

(7) Column A of Part B of Schedule 7 to this Act is hereby substituted for Column A of Part B of Schedule 7 to the principal Act, specifying allocations to municipalities for immediate disaster response for the 2022/23 financial year. 35

**Short title**

3. This Act is called the Division of Revenue Amendment Act, 2022.

- (ii) bathole ukugunyazwa yiKomidi Lokudidiyela ukubolekisa ngemali , okukhulunywe ngalo esigabeni sesi-2 soMthetho Wamandla Okuboleka Ohulumeni Bezifundazwe, we-1996.
- (c) Isibambiso esihlongozwe endimeni (a) kufanele sihambisane nanoma yimiphi imibandela ebekwe yiKomidi Lokudidiyela ukubolekisa ngemali. 5
- (d) Isikhulu esamukela imali esifanele kufanele sihambise imibiko yezezimali nokungeyona ezezimali, ngendlela nangezinsuku ezinqunywe uMnyango Wezezimali Kazwelonke, yanoma iyiphi iphrojekthi ethenjiswa ukuthi izoxhaswa ingxenywe noma ngokugcwele ngokusebenzisa isabelo esinemibandela noma isabelo esinemibandela esicatshangwayo, noma ingxenywe ethile, njengesibambiso njengoba kushiwo endimeni (a).” 10

**Ukufakwa esikhundleni Sekholamu A yeShejuli yoku-1 kanye neyesi-2, Ikholumu A Yengxenywe A yeShejuli yesi-4, Ikholumu A Yengxenywe B yeShejuli yesi-5, Ikholumu A Yengxenywe B yeShejuli yesi-6 kanye Namakholumu A Ezingxenywe A no-B zeShejuli yesi-7 yoMthetho 5 wezi-2022** 15

2. (1) Ngakho-ke ikholamu A yeShejuli yoku-1 yalo Mthetho ifakwa esikhundleni seKholamu A yeShejuli yoku-1 yoMthetho omkhulu, ibeka ukwabiwa ngokulinganayo kwengenisomali eqoqwe kuzwelonke phakathi kwezinhlaka zikahulumeni kazwelonke, wezifundazwe kanye nowasekhaya ngonyaka wezimali wezi-2022/23.
- (2) Ngakho-ke ikholomu A yeShejuli yesi-2 yalo Mthetho ifakwa esikhundleni seKholamu A yeShejuli yesi-2 yoMthetho omkhulu, ibeka ukunqunywa kwesabelo esilinganayo sohlaka lwesifundazwe ngalunye lwesabelo sengenisomali eqoqwe kuzwelonke ngonyaka wezimali wezi-2022/23. 20
- (3) Ngakho-ke ikholomu A yeNgxenywe A yeShejuli yesi-4 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenywe A yeShejuli yesi-4 yoMthetho omkhulu, icacisa izabelo ezinikezwa izifundazwe ukuze zelekelele kuxhaso lwezimali lwezinhlelo noma imisebenzi exhaswe kwisabelomali sesifundazwe sonyaka wezimali wezi-2022/23. 25
- (4) Ngakho-ke ikholomu A yeNgxenywe B yeShejuli yesi-5 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenywe B yeShejuli yesi-5 yoMthetho omkhulu, icacisa izabelo eziya komaspala genhloso ethile ngonyaka wezimali wezi-2022/23. 30
- (5) Ngakho-ke ikholomu A yeNgxenywe B yeShejuli yesi-6 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenywe B yeShejuli yesi-6 yoMthetho omkhulu, icacisa izabelo eziya komaspala kwenzelwa izinhlelo ezikhethekile eziqokiwe zonyaka wezimali wezi-2022/23.
- (6) Ngakho-ke ikholomu A yeNgxenywe A yeShejuli 7 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenywe A yeShejuli yesi-7 yoMthetho omkhulu, icacisa izabelo eziya ezifundazweni zokubhekana nezinhlekelele ngokushesha ngonyaka wezimali wezi-2022/23. 35
- (7) Ngakho-ke ikholomu A yeNgxenywe B yeShejuli yesi-7 yalo Mthetho ifakwa esikhundleni seKholamu A yeNgxenywe B yeShejuli yesi-7 yoMthetho omkhulu, icacisa izabelo eziya komaspala zokubhekana nezinhlekelele ngokushesha ngonyaka wezimali wezi-2022/23. 40

**Isihloko esifushane**

3. Lo Mthetho ubizwa ngokuthi uMthetho Wokuchibiyela Ukwabiwa Kwengenisomali, wezi-2022. 45

**SCHEDULE 1****EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2022/23 Main Allocation	Adjustment	2022/23 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
National <sup>1,2</sup>	1 327 188 238	48 840 146	1 376 028 384
Provincial	560 756 789	48 500	560 805 289
Local	87 311 493	-	87 311 493
<b>TOTAL</b>	<b>1 975 256 520</b>	<b>48 888 646</b>	<b>2 024 145 166</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

**SCHEDULE 2****DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY (as a direct charge against the National Revenue Fund)**

Province	Column A		
	2022/23 Main Allocation	Adjustment	2022/23 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Eastern Cape	72 230 960	-	72 230 960
Free State	31 107 440	-	31 107 440
Gauteng	120 041 881	-	120 041 881
KwaZulu-Natal	114 509 371	48 500	114 557 871
Limpopo	64 055 553	-	64 055 553
Mpumalanga	45 961 922	-	45 961 922
Northern Cape	14 942 081	-	14 942 081
North West	39 540 134	-	39 540 134
Western Cape	58 367 447	-	58 367 447
<b>TOTAL</b>	<b>560 756 789</b>	<b>48 500</b>	<b>560 805 289</b>

## ISHEJULI 1

**UKWABIWA NGOKULINGANAYO KWENGENISOMALI EQOQWE  
KUZWELONKE PHAKATHI KWEZINHLAKA EZINTATHU**

Izinhlaka zikaHulumeni	Ikhohlamu A		
	2022/23 Isabelo Esikhulu	Ukulungiswa	2022/23 Isabelo Esilungisiwe
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Kazwelonke <sup>1,2</sup>	1 327 188 238	48 840 146	1 376 028 384
Wesifundazwe	560 756 789	48 500	560 805 289
Wendawo	87 311 493	-	87 311 493
<b>ISAMBA</b>	<b>1 975 256 520</b>	<b>48 888 646</b>	<b>2 024 145 166</b>

- Isabelo sikazwelonke sihlanganisa ukwabiwa okunemibandela emazingeni ezifundazwe kanye nasezindaweni zasekhaya, ukwabiwa kwentela kaphethiloli jikelele nomasipala basemadolobheni amakhulu, izindleko zokukhokhela izikweletu, imali egcinelwe izimo eziphuthumayo kanye nezabelo zesikhashana*
- Izindleko eziqondene nezabelo zezifundazwe zikhishiwe*

## ISHEJULI 2

**UKUNQUMELA ISIFUNDAZWE NGASINYE ISABELO ESIFANELE  
ESABELWENI SOHLAKA LWESIFUNDAZWE EMALINI EBUYA  
KUZWELONKE  
(njengenkohelo ekiswe ngqo esiKhwameni Semali Sikazwelonke)**

Isifundazwe	Ikhohlamu A		
	2022/23 Isabelo Esikhulu	Ukulungiswa	2022/23 Isabelo Esilungisiwe
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Mpumalanga yeKapa	72 230 960	-	72 230 960
Free State	31 107 440	-	31 107 440
Gauteng	120 041 881	-	120 041 881
KwaZulu-Natal	114 509 371	48 500	114 557 871
Limpopo	64 055 553	-	64 055 553
Mpumalanga	45 961 922	-	45 961 922
Nyakatho neKapa	14 942 081	-	14 942 081
Nyakatho Ntshonalanga	39 540 134	-	39 540 134
Ntshonalanga yeKapa	58 367 447	-	58 367 447
<b>ISAMBA</b>	<b>560 756 789</b>	<b>48 500</b>	<b>560 805 289</b>

## SCHEDULE 4, PART A

## ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2022/23 Main Allocation	Adjustment	2022/23 Adjusted Allocation
Basic Education (Vote 16)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to address achievement of the targets set out in the minimum norms and standards for school infrastructure; to address damages to infrastructure; to enhance capacity to deliver infrastructure in education.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 741 459	21 703	1 763 162
				Gauteng	958 021	-	958 021
				KwaZulu-Natal	1 686 845	-	1 686 845
				Limpopo	2 387 952	95 063	2 483 015
				Mpumalanga	1 315 811	-	1 315 811
				Northern Cape	1 134 360	-	1 134 360
				North West	686 935	-	686 935
				Western Cape	1 236 625	-	1 236 625
				Unallocated	1 236 077	-	1 236 077
	<b>TOTAL</b>			<b>12 384 085</b>	<b>116 766</b>	<b>12 500 851</b>	
Health (Vote 18)	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa, to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 148 953	-	1 148 953
				Free State	1 225 196	-	1 225 196
				Gauteng	5 083 886	-	5 083 886
				KwaZulu-Natal	2 045 854	-	2 045 854
				Limpopo	481 051	-	481 051
				Mpumalanga	145 385	-	145 385
				Northern Cape	420 514	-	420 514
				North West	354 163	-	354 163
				Western Cape	3 401 057	-	3 401 057
				Unallocated	-	-	-
	<b>TOTAL</b>			<b>14 306 059</b>	<b>627 887</b>	<b>14 933 946</b>	
Transport (Vote 40)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance), to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	1 429 653	-	1 429 653
				Free State	1 337 642	-	1 337 642
				Gauteng	680 058	-	680 058
				KwaZulu-Natal	2 720 678	589 300	3 309 978
				Limpopo	1 199 876	81 023	1 280 899
				Mpumalanga	905 915	-	905 915
				Northern Cape	1 064 972	-	1 064 972
				North West	957 028	111 100	1 068 128
				Western Cape	960 309	-	960 309
				Unallocated	-	-	-
	<b>TOTAL</b>			<b>11 256 131</b>	<b>1 409 310</b>	<b>12 665 441</b>	
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	282 593	-	282 593
				Free State	312 430	-	312 430
				Gauteng	2 730 550	-	2 730 550
				KwaZulu-Natal	1 309 303	-	1 309 303
				Limpopo	422 338	-	422 338
				Mpumalanga	711 126	-	711 126
				Northern Cape	63 581	-	63 581
				North West	130 698	-	130 698
				Western Cape	1 127 813	-	1 127 813
				Unallocated	-	-	-
	<b>TOTAL</b>			<b>7 090 432</b>	<b>-</b>	<b>7 090 432</b>	



**ISHEJULI 4, INGXENYE A**  
**IZABELO EZIYA EZIFUNDAZWENI UKWELEKELELA UXHASO LWEZIMALI LWEZINHELELO NOMA IMISEBENZI EXHASWE KWIZABELOMALI ZEZIFUNDAZWE**

Ivoti	Igama lesabelo	Inhliso	Uhlobo lwesabelo	Isifundazwe	Ikhohlamu A		
					2022/23 Isabelo Esikhulu R'000	Ukulingiswa R'000	2022/23 Isabelo Esilungisiwe R'000
<b>Imfundo Eyisisekelo (Ivoti 16)</b>	Isibonelelo seNgqalasisizinda yezeMfundo	Ukusiza ukusheshisa ukwakhawisa, ukulingiswa, ukuthuthukiswa kanye nokuvuselela ingqalasisizinda entsha noma endata kwezemfundo, kuhlangani sa indawo yokuhlala yesifundo, ukubhekana nempumelelo yemithetho nemigomo eminane ebekelewe ingqalasisizinda yesikole; ukubhekana nokulimala kwengqalasisizinda, ukuthuthukisa indlela yokuletha ingqalasisizinda kwezemfundo.	Isabelo esijwayelekile esinemibandela ezifundazweni	Mpumalanga, yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho neKapa Nyakatho Nishonalanga Nishonalanga yeKapa Okungabihwe	1 741 459 958 021 1 686 845 2 387 952 1 315 811 1 134 360 686 935 1 236 625 1 236 077	21 703 - - 95 063 - - - - -	1 763 162 958 021 1 686 845 2 483 015 1 315 811 1 134 360 686 935 1 236 625 1 236 077
<b>Ezempilo (Ivoti 18)</b>	Isibonelelo Sikazwelonke Sezinsizakalo Zemfundo Ephakeme	Ukuqinisekisa ukuhluzekwa kwezinsiza zezempilo zemfundo ephakeme eNingizimu Afrika; ukuxhephezeka ikhongo zemfundo nokuhluzekwa kwalezi zinsizakalo.	Isabelo esijwayelekile esinemibandela ezifundazweni	<b>ISAMBA</b> Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho neKapa Nyakatho Nishonalanga Nishonalanga yeKapa Okungabihwe	<b>12 384 085</b> 1 148 953 1 225 196 5 083 886 2 045 854 481 051 145 385 420 514 354 163 3 401 057	<b>116 766</b> - - - - - - - - -	<b>12 500 851</b> 1 148 953 1 225 196 5 083 886 2 045 854 481 051 145 385 420 514 354 163 3 401 057
<b>Ezokuthutha (Ivoti 40)</b>	(a) Isibonelelo Sokulingiswa Kwemigwaqo Sesifundazwe  (b) Isibonelelo sokusebenza Kwezokuthutha Zomphakathi	Ukwengeza utshalomali lwesifundazwe lokugcinwa kwengqalasisizinda yemigwaqo (ukugcinwa okujwayelekile, ngezikhathi ezithile kanye nokugcinwa okukhethekile); ukuqinisekisa ukuthiyonke imigwaqo ihlakaniswa ngokohlaka lweSu Lwengqalasisizinda Yomigwaqo lwaseNingizimu Afrika kanye nezincwadi zobuchwepheshe zemigwaqo emikhulu, kanye nemihlaliandela Yokuhlakaniswa Kwemigwaqo kanye Nokulawulwa Kokufinyelela; ukusebenzisa nokugcina izinhlelo zokuthutha impahla yomigwaqo; ukwelokelela anaproyekthi ezifundazwe okulingisa imigwaqo namabutho alinyazwe yiziganeko ezingandelelekele ezihlanganisa nezinhlelekele zemvelo; ukuthuthukisa ukuphepha emgwaqeni ngokuxhala ngokukhethekile ekupheleni kwabambha ngezinyawo ezindaweni zasemakhaya.  Ukuhluzeka ngezimali ezengezive maqondana nezinsiza zokuthutha umphakathi ehlinzekwa yiminyango yezifundazwe yezokuthutha.	Isabelo esijwayelekile esinemibandela ezifundazweni	<b>ISAMBA</b> Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho neKapa Nyakatho Nishonalanga Nishonalanga yeKapa Okungabihwe	<b>14 306 059</b> 1 429 653 1 337 642 680 058 2 720 678 1 199 876 905 915 1 064 972 957 028 960 309	<b>627 887</b> - - 589 300 81 023 - - 111 100 -	<b>14 306 059</b> 2 057 540 1 337 642 680 058 3 309 978 1 280 899 905 915 1 064 972 1 068 128 960 309
			Umsebenzi owabehwe izifundazwe kuzwelonke	<b>ISAMBA</b> Mpumalanga yeKapa Free State Gauteng KwaZulu-Natal Limpopo Mpumalanga Nyakatho neKapa Nyakatho Nishonalanga Nishonalanga yeKapa Okungabihwe	<b>11 256 131</b> 282 593 312 430 2 730 550 1 309 303 422 338 711 126 63 581 130 698 1 127 813	<b>1 409 310</b> - - - - - - - -	<b>12 665 441</b> 282 593 312 430 2 730 550 1 309 303 422 338 711 126 63 581 130 698 1 127 813
				<b>ISAMBA</b>	<b>7 090 432</b>	<b>-</b>	<b>7 090 432</b>

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2022/23 Main Allocation R'000	Adjustment R'000	2022/23 Adjusted Allocation R'000
<b>RECURRENT GRANTS</b>					
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-
<b>National Treasury (Vote 8)</b>	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered as per the requirements of the relevant statutory councils within the built environment.	159 246	-	159 246
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act	566 395	-	566 395
	(c) Programme and Project Preparation Support Grant	To support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation and the allocation of a growing level of municipal resources to preparation activities.	360 886	-	360 886
<b>Public Works and Infrastructure (Vote 13)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour-intensive delivery methods in the following identified focus areas, in compliance with the expanded public works programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure), other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	778 395	-	778 395
<b>TOTAL</b>			<b>1 864 922</b>	<b>-</b>	<b>1 864 922</b>

ISHEJULI 5, INGXE NYE B  
IZABELO EZIYA KOMASPALA NGENHLOSO ETHILE

Ivoti	Igama lesabelo	Inhliso	Ikhohlamu A	
			2022/23 Isabelo Esihulu R'000	Ukulungiswa R'000
<b>IZIBONELELO EZIQHUBEKAYO</b>				
Ukubusa Ngokubambisana (Ivoti 3)	Isibonelelo Sokuthuthukiswa Kwezinhlelo Zomasipala	Ukusiza omasipala ukuthi benze imisebenzi yabo kanye nokuqinisa izinhlelo zezikhungo kanye nezinhlelo zokubusa njengoba kudingwa uMthetho. Wezinhlelo Zomasipala kanye nomthetho ohlolobene nohlolobeni wasekhaya.	-	-
Umanyango Wezezimali Kazwelonke (Ivoti 8)	(a) Isibonelelo Sikahulumeni Sokuthuthukiswa Kwamakhono Engqalasisizinda (b) Isibonelelo Sikahulumeni wendawo Sokuphathwa Kwezimali (c) Uhlelo kanye Nesibonelelo Sokuseka Ukulungiselelwa kwamaphrojekthi	Ukuqasha komasipala abantu abafundile abangasebenzi ukuze baqeqeshwe futhi babhaliswe ngokomsebenzi ngokwezidingo zemikhandlu esemthethweni efanele endaweni eyakhetwe kuyo.  Ukukhuthaza nokweseka izinguquko ekuphathweni kwezimali ngokwakha amandla komasipala ukuze basebenzise uMthetho Wokuphathwa Kwezimali Zomasipala.  Ukweseka omasipala basemadolobheni amakhulu ukuthuthukisa uhlelo lwezinhlelo zokuthala izimali ezikulungele ukutshala kwezimali kanye namaphrojekthi ngokusungula uhlelo olusebenzayo nolisebenza ngokushesha lwezinhlelo nokulungiselela amaphrojekthi kanye nokwabizwa kwezinga elikhulayo teznisiza zikomasipala emisebenzini yokulungiselela.	159 246	159 246
Umanyango W ezemisebenzi Yomphakathi kanye Nengqalasisizinda (Ivoti 13)	Isibonelelo Esihlanganisiwe Sohlelo Oluwetshiwe Lwezemisebenzi Yomphakathi Komasipala	Ukuqququzelela omasipala ukuthi bandise imizamo yokudala amathuba emisebenzi ngokusebenzisa izindlela zokulethwa kwezidingo ezidinga abasebenzi abaningi kulezi zindawo okugxilwe kuzo ezilandelayo, ngokuhambisana nezinqondiso ezandisiwe zohlelo lwemisebenzi yomphakathi; ukulungiswa kwemigwaqo kanye nokumakelwa kwezakhiwo; imigwaqo emincane yezimolo kanye nemigwaqo yasekhaya; ingqalasisizinda yeziqinisekisiwe, okuhlanganisa amanzi nokuthuthwa kwandle (ngaphandle kwe ngqalasisizinda eningi), enye ingqalasisizinda yezomnotho nezehlalakahle; izimbongi zezokuyakasha nezamasiko; ukuphathwa kukadoti; amapaki nokuhloloba; izimpilo ezizinze emhlabeni; izinhlelo zezehlalakahle; izinhlelo zokuphepha komphakathi.	566 395	566 395
			360 886	360 886
			778 395	778 395
			<b>1 864 922</b>	<b>1 864 922</b>

ISAMBA

**SCHEDULE 5, PART B**  
**SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES**

Vote	Name of allocation	Purpose	Column A		
			2022/23 Main Allocation R'000	Adjustment R'000	2022/23 Adjusted Allocation R'000
<b>INFRASTRUCTURE GRANTS</b>					
<b>Cooperative Governance (Vote 3)</b>	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	1 085 368	-	1 085 368
	(b) Municipal Disaster Recovery Grant	To rehabilitate and reconstruct municipal infrastructure damaged by a disaster.	26 023	3 292 719	3 318 742
	(c) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	16 842 001	-	16 842 001
<b>Human Settlements (Vote 33)</b>	In formal Settlements Upgrading Partnership Grant: Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	4 180 530	92 106	4 272 636
<b>Mineral Resources and Energy (Vote 34)</b>	(a) Energy Efficiency and Demand-Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand-side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	223 204	-	223 204
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	2 118 668	1 000	2 119 668
<b>National Treasury (Vote 8)</b>	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, townships and rural towns.	1 393 074	(100 000)	1 293 074
<b>Transport (Vote 40)</b>	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that forms part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 012 892	-	6 012 892
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up rural roads asset management systems, and collect road, bridges and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	115 020	-	115 020
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 521 420	-	2 521 420
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 701 019	-	3 701 019
<b>TOTAL</b>			<b>38 219 219</b>	<b>3 285 825</b>	<b>41 505 044</b>

ISHEJULI 5, INGXENYE B

IZABELO EZIYA KOMASPALA NGENHLOSO ETHILE

Ivoti	Igama lesabelo	Inhloso	Ikhohlamu A		
			2022/23 Isabelo Esikhulu R'000	Ukungiswa R'000	2022/23 Isabelo Esikhulu R'000
<b>IZIBONELELO ZENGGALASIZINDA</b>					
<b>Ukubusa Ngokubambisana (Ivoti 3)</b>	(a) Isibonelelo Esihlanganisiwe Sokuthuthukiswa Kwezindawo Zasemadolobheni	Ukuhlinzeka ngezimali zokushatwa kwezimali komphakathi kwengqalasisizinda yabampofu kanye nokuthuthaza ukufinyelela okwandiswe emithonjeni kamasipala yezimali ezinkulu ukuze kwanidise izimali zokuthuthukiswa kwezimali komphakathi kwengqalasisizinda yezomtho; ukunikekisa ukuthi ukushatwa kwezimali komphakathi kuhambisana nendawo kanye nokuthuthaza ukuphathwa ngendlela efanele kwezimpahla ezilithiwe.	1 085 368	-	1 085 368
	(b) Isibonelelo Sokubhekana Nezinhlekelele Zikamasipala	Ukuvuselela kanye nokwakha kabusha ingqalasisizinda kamasipala elinyazwe yinhlakelele.	26 023	3 292 719	3 318 742
	(c) Isibonelelo Sengqalasisizinda Kamasipala	Ukuhlinzeka ngezimali ezinqondile zokuqeda ingqalasisizinda kamasipala esalele emuva yemindeni empofu, amabizimisi amancane kanye nezikhungo zezinhlekelele ezisiza imiphakathi empofu; ukuhlinzeka ngezimali ezinqondile zokuthuthukiswa kwezinhlelo zokulawula kwempahla yengqalasisizinda ebhekela abampofu.	16 842 001	-	16 842 001
<b>Izindawo Zokuhlala Abantu (Ivoti 33)</b>	Isibonelelo Sokuthuthukiswa Imijondolo: Omaspala	Ukuhlinzeka ngoxhaso lwezimali ukuze kube nohlelo, oluhlanganisa wonke umuntu kanye nomaspala wonke lokuthuthukisa imijondolo.	4 180 530	92 106	4 272 636
<b>Okumbiwe Namandla (Ivoti 34)</b>	(a) Isibonelelo Sokusebenza Kwagesi Nokuphathwa Kwezindingo	Ukuhlinzeka ngoxhaso komaspala ukuze basebenzise ukonga uges; kanye nezinhlelo zokulawula kwesidingo ngaphakathi kwengqalasisizinda kamasipala ukuze kwehlise ukusebenziswa kwagesi bese kukhushulwa ukongwa kwagesi.	223 204	-	223 204
	(b) Isibonelelo Sohlelo Oluhlanganisiwe Lukazwelonke Lokufaka Ugesi Kumasipala	Ukuqalisa uhlelo Oluhlanganisiwe Lukazwelonke Lokufaka Ugesi ngokuhlinzeka ngoxhaso lwezimali komaspala ukuze babhekane nokusalela emuva kokufaka kwagesi kuzo zonke izindawo zokuhlala ezikhona nezihleliwe (okuhlanganisa imijondolo, abahlali basemapulazini, izindawo zokuhlala nezinhlelo ezakubona vele) kanye nokufakwa kwengqalasisizinda eyinqwaba	2 118 668	1 000	2 119 668
<b>Uminyango Wezizimali Kazwelonke (Ivoti 8)</b>	Isibonelelo Sokubambisana Kwezokuthuthukiswa Komakhelwane	Ukuhlela, ukugququzelela, kanye nokushatwa izimali ezindaweni okhulose kuzo ukuze kuhlele futhi kusimamisiswe ukushatwa kwezimali kwezinkampani zangaphandle okhulose ngayo ukuqoqo lwezindawo, okuzokwenza ngcono izinga lempilo, kanye nokufinyelela kumathuba ezakhamuzi zaseNingizimu Afrika ezindaweni ezihlosiwe, izindawo ezingomakhelwane ezizinganakekela kahlle, emalokisini nasemadolobheni asemaphandleni.	1 393 074	(100 000)	1 293 074
<b>Ezokuthutha (Ivoti 40)</b>	(a) Isibonelelo Sokuxhumana Sezokuthutha Zomphakathi	Ukuhlinzeka ngezimali zokwakha okusheshayo kanye nokwenza ngcono ingqalasisizinda yezokuthutha zomphakathi nengayona eyezimoto eyingxenywe yemithetho kamasipala elihlanganisiwe yezokuthutha zomphakathi kanye nokweseka ukuhlela, ukulawula, ukulawula, ukuphatha kanye nokusebenza kwesizizakalo zenethiwekhi yezokuthutha zomphakathi zikamasipala ngokwezimali nangezimali.	6 012 892	-	6 012 892
	(b) Isibonelelo Sezinhlelo Zokulawula Kwempahla Yemigwaqo Yasemakhaya	Ukusiza omaspala bezifunda ukuthi bakhe izinhlelo zokulawula kwempahla yemigwaqo yasemakhaya, futhi baqoqe imininigwane yemigwaqo, amabulohlo kanye nemininigwane yemigwaqo kuxhaxha lwemigwaqo kamasipala ngokubambisana noHlaka Lwesu Lokusebenza Lwengqalasisizinda Yemigwaqo eNingizimu Afrika.	115 020	-	115 020
<b>Amanzi Nokuthuthwa Kwendle (Ivoti 41)</b>	(a) Isibonelelo Sengqalasisizinda Yesifunda Eningi	Ukuhlinzeka, ukulungisa kabusha, ukuthuthukisa kanye nokushatsha ingqalasisizinda eningi endala yamanzi kanye nokukhucululwa kwendle ebalulekile yesifunda exhumanisa imithombo yamanzi nengqalasisizinda esebenza ezindaweni ezibanzi kuyo yonke imingcele kamasipala noma ingqalasisizinda emikhulu yesifunda esebenza imiphakathi eminingi endaweni enkulu kumasipala; ukuqalisa ingqalasisizinda ngobuningi enamandla okubhekana nokulondolozwa kwamanzi kanye namaphrojekthi okulawula kwesidingo samanzi noma ukugququzelela nokubamba iqhaza ekuqalisweni kokulondolozwa kwamanzi endawo kanye namaphrojekthi okulawula kwesidingo samanzi azoba nomthelela ngqo ebuningini.	2 521 420	-	2 521 420
	(b) Isibonelelo Sengqalasisizinda Yezinzizakalo Zamanzi	Ukuqoqoqela ukuhlelela nokuqalisa kwamaphrojekthi ahlukene amanzi nokuthutha kwendle ukuze kusheshiswe ukuncisiswa kokusalela emuva kanye nokuthuthukisa ukungcineka kwezidingongangang; ikakhulukazi komaspala basemakhaya; ukuhlinzeka ngamanzi ayisekelo ngezikhathi ezithile kanye nokuhlinzeka kwezindlu zangasese okuqinisekisa ukuhlinzeka kwesizizakalo emiphakathini ehlonzwe futhi ebekwe equlwini, okuhlanganisa ukufikelela kweziphethu kanye nokuthuthukiswa kwamanzi angaphansi kombhlabhe; ukweseka omaspala ekongeni amanzi kanye namaphrojekthi okulawula ukufunwa kwamanzi; ukweseka ukavala ukungenela kohlalelo olukhona lokuqeda amabhekede ezindaweni zokuhlala ezisemthethweni; ukweseka amaphrojekthi okuqeda isomiso komaspala abathintekile.	3 701 019	-	3 701 019
			<b>38 219 219</b>	<b>3 285 825</b>	<b>41 505 044</b>
			<b>ISAMBA</b>		

**SCHEDULE 6, PART B**  
**ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES**

Vote	Name of allocation	Purpose	Column A		
			2022/23 Main Allocation R'000	Adjustment R'000	2022/23 Adjusted Allocation R'000
<b>Cooperative Governance (Vote 3)</b>	(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities, to provide specific funding for the development of asset management plans for infrastructure servicing the poor.	-	-	-
	(b) Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	140 331	-	140 331
<b>Mineral Resources and Energy (Vote 34)</b>	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 588 162	-	3 588 162
	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's targeted locations, under-served neighbourhoods, generally townships and rural towns.	100 526	100 000	200 526
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 455 050	15 341	3 470 391
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	771 336	-	771 336
<b>TOTAL</b>			<b>8 055 405</b>	<b>115 341</b>	<b>8 170 746</b>

ISHEJULI 6, INGXENYE B

IZABELO EZINGAONDILE KOMASPALA EZABELWE IZINHLELO EZIKHETHEKILE EZIQOKIWE

Ivoti	Igama lesabelo	Inhloso	Ikhohlamu A	
			2022/23 Isabelo Esikhulu R'000	2022/23 Isabelo Esifungisiwe R'000
Ukubusa Ngokubambisana (Ivoti 3)	(a) Isibonelelo Sengqalasisinda Kamasipala Kwezinhlelo Zomasipala	Ukukhulizeka ngezimali eziquondile zokuqeda ingqalasisinda kamasipala esalelele ngenomva yemindeni empothi, amabizimisi amanane kanye nezikhungo zezenzihlakale ezisiza imiphakathi empothi, ukukhulizeka ngezimali eziquondile zokuthuthukiswa kwezinhlelo zokulawulwa kwempahla yengqalasisinda ebekelele abampothi.	-	-
Okumbiwe Namandla (Ivoti 34)	(b) Isibonelelo Sokuthuthukiswa Kwezinhlelo Zomasipala	Ukusiza omasipala ukuthi benze imisebenzi yabo kanye nokujinisa izinhlelo zezikhungo kanye nokubusa njengoba kudingwa kuMthetho Wezinhlelo Zomasipala kanye nomthetho ohlobene nolumeni wasekhaya.	140 331	140 331
Umnyango Wezezimali Kazwelonke (Ivoti 8)	Isibonelelo Sokubambisana Kwezokuthuthukiswa Komakhelwane	Ukuqalisa uHlelo Oluhlanganisiwe Lukazwelonke LokuFaka Ugesi ngokukhulizeka ngoxhaso lwezimali ku-Eskom ukutze kubhekwane nokusilela emuva kokufakwa kukagesi kuzo zonke izindawo zokuhlala ezikhona nezihleliwe (okuhlanganisa imijondolo, abahlali basemapulazini, izindawo zokuhlala ezinsha nebezi khona vele) kanye nokufakwa kwengqalasisinda eyinqaba efanele ezindaweni ezimelayisensi yakwa-Eskom.	3 588 162	3 588 162
Ananzi Nokuthuthwa Kwandle (Ivoti 41)	(a) Isibonelelo Sengqalasisinda Yesifunda Eningi	Ukukhulisa, ukulungisa kabusha, ukuthuthukisa kanye nokushinsha ingqalasisinda eningi endala yamanzi kanye nokukhucululwa kwendle ehalulekile yesifunda exhumanisa imithombo yamanzi nengqalasisinda esebenza ezindaweni ezibanzi kuyo yonke imingcele kamasipala noma ingqalasisinda emikhulu yesifunda esebenza imiphakathi eminingi endaweni enkulu kumasipala; ukuqalisa ingqalasisinda ngobuningi enamandla okubhekana nokulondolozwa kwamanzi kanye namaphrojekthi okulawulwa kwesidingo samanzi noma ukugqoguzela nokubamba iqhaza ekupalisweni kokulondolozwa kwamanzi endawo kanye namaphrojekthi okulawulwa kwesidingo samanzi azoba nomthelela ngqo ebuningini.	100 526	200 526
	(b) Isibonelelo Sengqalasisinda Yezinsizakalo Zamanzi	Ukugqoguzela ukhululeka nokulawulwa kwamaphrojekthi abhekene amanzi nokuthuthwa kwendle ukutze kusheshiswe ukuncisiswa kokusalela emuva kanye nokuthuthukisa ukumeleka kwezidingongqangi ikakhulukazi komasipala basemakhaya; ukukhulizeka ngamanzi ayisisekela ngezikhathi ezihle kanye nokukhulizeka kwezindlu zangasese okujinisekisa ukukhulizeka kwezinsizakalo emiphakathini ehlonzwe futhi ebeke eqhulwini, okuhlanganisa ukuvikelwa kweziphethu kanye nokuthuthukiswa kwamanzi angaphansi komhlaba; ukweseka omasipala ekongeni amanzi kanye namaphrojekthi okulawula ukufunwa kwamanzi; ukweseka ukuvula ukungenelela kohlelo olukhona lokugqeda amabhakede ezindaweni zokuhlala ezisemthethweni; ukusekela amaphrojekthi okuqeda isomiso komasipala abathintekile.	3 455 050	3 470 391
			771 336	771 336
			8 055 405	8 170 746
		<b>ISAMBA</b>	<b>115 341</b>	<b>8 170 746</b>

**SCHEDULE 7, PART A**  
**UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE**

Vote	Name of allocation	Purpose	Column A			
			2022/23 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2022/23 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Provincial Disaster Response Grant	To provide for the immediate release of funds for disaster response subject to compliance with section 2(1)(b) of the Disaster Management Act.	145 328	(145 300)	96 886	96 914
Human Settlements (Vote 33)	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	325 764	120 000	350 000	795 764
<b>TOTAL</b>			<b>471 092</b>	<b>(25 300)</b>	<b>446 886</b>	<b>892 678</b>

**SCHEDULE 7, PART B**  
**UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE**

Vote	Name of allocation	Purpose	Column A			
			2022/23 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2022/23 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Municipal Disaster Response Grant	To provide for the immediate release of funds for disaster response subject to compliance with section 2(1)(b) of the Disaster Management Act.	371 420	145 300	247 614	764 334
Human Settlements (Vote 33)	Municipal Emergency Housing Grant	To provide funding to municipalities for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to municipalities to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	175 412	(120 000)	-	55 412
<b>TOTAL</b>			<b>546 832</b>	<b>25 300</b>	<b>247 614</b>	<b>819 746</b>



ISHEJULI 7, INGXE NYE A

IZIHLINZEKO EZINGABELWANGA IZIFUNDAZWE UKUZE KUBHEKANWE NENHLEKELELE

Ivoti	Igama lesabelo	Inhloso	Ikholamu A			
			2022/23 Isabelo Esikhulu R'000	Ukulungiswa kokugqala R'000	Ukulungiswa kwesibili R'000	2022/23 Isabelo Esilungisiwe R'000
Ukubusa Ngokubambisana (Ivoti 3)	Isibonelelo Sokubhekana Nezinhlekelele Zesifundazwe	Ukuhlinzeka ukukhishwa ngokushesha kwezimali zokubhekana nezinhlekelele kuncike ekuthotshelweni kwesigaba 2 (1)(b) soMthetho Wokulawula Kwezinhlekelele.	145 328	(145 300)	96 886	96 914
Izindawo Zokuhlala Abantu (Ivoti 33)	Isibonelelo Sezindlu Eziphuthumayo Sesifundazwe	Ukuhlinzeka ngezimali ezifundazweni zokuhlazisa ngosizo lwezindawo zokuhlala zesikhashana emizini ekhahlayezwe yizinhlekelele noma izimo eziphuthumayo zezindlu; ukuhlinzeka ngezimali ezifundazweni zokulungisa unonakalo wezindlu emizini eholo kancane kulandela inhlekelele noma isimo esiphuthumayo sezindlu uma izindleko zokulungisa zingaphansi kwezindleko zokuthutha kanye nokuhlinzeka kwendawo yokukhoshela yesikhashana.	325 764	120 000	350 000	795 764
<b>ISAMBA</b>			<b>471 092</b>	<b>(25 300)</b>	<b>446 886</b>	<b>892 678</b>

ISHEJULI 7, INGXE NYE B

IZIHLINZEKO EZINGABELWANGA OMASIPALA UKUZE KUBHEKANWE NENHLEKELELE

Ivoti	Igama lesabelo	Inhloso	Ikholamu A			
			2022/23 Isabelo Esikhulu R'000	Ukulungiswa kokugqala R'000	Ukulungiswa kwesibili R'000	2022/23 Isabelo Esilungisiwe R'000
Ukubusa Ngokubambisana (Ivoti 3)	Isibonelelo Sokubhekana Nezinhlekelele Zikamasipala	Ukuhlinzeka ukukhishwa ngokushesha kwezimali zokubhekana nezinhlekelele kuncike ekuthotshelweni kwesigaba 2 (1)(b) soMthetho Wokulawula Kwezinhlekelele.	371 420	145 300	247 614	764 334
Izindawo Zokuhlala Abantu (Ivoti 33)	Isibonelelo Sezindlu Eziphuthumayo	Ukuhlinzeka ngezimali ezifundazweni zokuhlazisa ngosizo lwezindawo zokuhlala zesikhashana emizini ekhahlayezwe yizinhlekelele noma izimo eziphuthumayo zezindlu; ukuhlinzeka ngezimali komasipala zokulungisa unonakalo wezindlu emizini eholo kancane kulandela inhlekelele noma isimo esiphuthumayo sezindlu uma izindleko zokulungisa zingaphansi kwezindleko zokuthutha kanye nokuhlinzeka kwendawo yokukhoshela yesikhashana.	175 412	(120 000)	-	55 412
<b>ISAMBA</b>			<b>546 832</b>	<b>25 300</b>	<b>247 614</b>	<b>819 746</b>





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