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No. 44079

THE PRESIDENCY

No. 21 20 January 2021

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 21 of 2020: Second Adjustments Appropriation Act, 2020

MOPRESIDENTE

No. 21 20 January 2021

Go itsisiwi fano gore MoPresidente o saennwe Molao o o latelang o o phasalediawang kitso ya botlhe fano:—

No. 21 wa 2020: Molao wa Diphetolo tsa Bobedi tsa Tekanyetso, 2020

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(English text signed by the President)
(Assented to 15 January 2021)
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ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2020/21 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2020 (Act No. 7 of 2020), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2020/21 financial year, whereas the Adjustments Appropriation Act, 2020 (Act No. 11 of 2020), effected adjustments to the appropriation of money provided for in the Appropriation Act, 2020, and whereas further adjustments are required,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2020 (Act No. 7 of 2020), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2020/21 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2020, the Adjustments Appropriation Act, 2020, the Public Finance Management Act and the Division of Revenue Act, 2020 (Act No. 4 of 2020). 15

(English text signed by the President)
(Assented to 15 January 2021)

MOLAO

Go fetola tekanyetso ya madi go tswa kwa Letloleng la Bosetšhaba la Lotseno mabapi le ditlhokego tsa Puso tsa ngwaga wa ditšhelete wa 2020/21; le go tlamela mabapi le merero e e amanang le yona.

KETAPELE

LE FA karolo 213(2) ya Molaotheo wa Rephaboleki ya Aforika Borwa, 1996, e laela gore madi a ka gogwa go tswa mo Letloleng la Bosetšhaba la Lotseno fela go ya ka tekanyetso ka Molao wa Palamente kgotsa jaaka tuediso ka tlhamalalo kgatlhanong le Letlole leo, fa go laetswe mo Molaotheong wa Rephaboleki ya Aforika Borwa, 1996, kgotsa mo Molaong wa Palamente;

LE FA karolo 12(1) le (2) ya *Money Bills and Related Matters Act*, 2009 (Molao 9 wa 2009), e laela mabapi le go amogelwa semmuso ga tekanyetsokabo ya diphetolo ya bosetšhaba, jaaka go bonetswe pele mo karolong 30 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), mmogo le Molaotlomo wa tekanyetso ya diphetolo;

GAPE LE FA Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), o laela mabapi le tekanyetso ya madi go tswa mo Letloleng la Bosetšhaba go laela mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2020/21, le fa Molao wa Diphetolo tsa Tekanyetso, 2020 (Molao 11 wa 2020), o diragaditse diphetolo mo tekanyetsong ya madi a taelo e dirilweng mabapi le ona mo Molaong wa Tekanyetso, 2020, gape le fa diphetolo tse dingwe di tlhokega,

O DIRWA MOLAO ke Palamente ya Rephaboleki ya Aforika Borwa, jaana:—

Thanolo

1. Mo Molaong ono, ntle le fa bokao bo kaya ka mokgwa osele, lefoko kgotsa tlhagiso nngwe le nngwe e e neilweng bokao mo karolong 1 ya Molao wa Tekanyetso, 2020 (Molao 7 wa 2020), kgotsa karolo 1 ya *Public Finance Management Act*, 1999 (Molao 1 wa 1999), e tshwanetse go nna le bokao jo e bo neilweng. 5

Diphetolo tsa ditekanyetso tsa madi mabapi le ditlhokego tsa Puso

2. (1) Diphetolo tsa ditekanyetso ka Palamente tsa madi a a tswang kwa Letloleng la Bosetšhaba la Lotseno mabapi le ditlhokego tsa Puso mo ngwageng wa ditšhelete wa 2020/21 go diboutu le dikarologanyodikgolo mo boutung, le ditlhabololo tsa maitlomo a a tsepamisitsweng, di tlhagiswa mo ejuleng. 10

(2) Tiriso ya ditekanyetso tse di bonetsweng pele mo karolotlaleletsong (1) e go ya ka Molao ono, Molao wa Tekanyetso, 2020, Molao wa Diphetolo tsa Tekanyetso, 2020, *Public Finance Management Act* le Molao wa Karoganyo ya Lotseno, 2020 (Molao 4 wa 2020). 15

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

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4. (1) The Minister may, in writing—

(a) impose conditions on an amount in the Schedule, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met. 10

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 3 of this Act, section 3 of the Appropriation Act, 2020, and section 3 of the Adjustments Appropriation Act, 2020, and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of service delivery, approve that unspent funds in an amount in the Schedule appropriated for— 15

(a) compensation of employees, be used within the same vote for transfers and subsidies for the payment of severance or exit packages; 20

(b) goods and services, be used within the same vote for compensation of employees;

(c) transfers and subsidies to other institutions, be used elsewhere within the same main division; or

(d) payments for capital assets, be used elsewhere in any main division within the same vote. 25

(2) The Minister may not approve the use of unspent funds in terms of subsection (1)(c) or (d) for compensation of employees.

(3) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of— 30

(a) subsection (1); and

(b) section 43(1) of the Public Finance Management Act,

may not exceed eight per cent of the amount appropriated under that main division.

(4) The approval of the use of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 35

Delegations and authorisations

6. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and 40

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing;

(b) is subject to any limitations or conditions that the Minister may impose; 45

(c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

Ditlhotlwa tse di kwadisitsweng jaaka tse di lekanyeditsweng ka tsepamo le ka kgethego

3. Tlhotlwa e e tshwailweng ka tsepamo le ka kgethego mo ejuleng e ka diriswa fela mabapi le maitlomo a a tlhagisitsweng, ntle le fa tlhotlwa kgotsa maitlomo a tlhabololwa ka, kgotsa go ya ka, Molao wa Palamente.

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Mabaka a ditekanyetso

4. (1) Tona o ka, ka go kwala—

(a) pateletsa mabaka mo mading a a mo eduleng, ao e seng kabo ka mabaka, gore go tswelletswe ponaletshego le botsayamaikarabelo le taolo e e nonofileng ya tekanyetso; le

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(b) emisa tiriso ya madi ao mabapi le ona mabaka a a pateleditsweng go ya ka temana (a) a sa fitlhelwang.

(2) Kemiso ya madi go ya ka karotlaleletso (1)(b) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong e e latelang ya kotara ya Matlotlo a Setšhaba.

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Tiriso ya matlole a a sa diriswang

5. (1) Go sa nyatswe karolo 3 ya Molao ono, karolo 3 ya Molao wa Tekanyetso, 2020, le karolo 3 ya Molao wa Dipheto tsa Tekanyetso, 2020, le karolo 43(4) ya *Public Finance Management Act*, Tona o ka, mabapi le maitlomo a kabo ya ditirelo, rebola gore matlole a a sa diriswang ka boleng jo bo mo ejuleng a a lekanyeditsweng mabapi le—

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(a) phimolakeledi ya badiri, a diriswe mo teng ga yona boutu eo mabapi le ditshutiso le diketleetso tsa tuelo ya meputso le ditshiamelo tsa go rola tiro;

(b) dithoto le ditirelo, a diriswe mo teng ga yona boutu eo mabapi le phimolakeledi ya badiri;

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(c) ditshutiso le diketleetso go ditheo tse dingwe, a diriswe golo gongwe mo teng ga karologanyokgolo eo; kgotsa

(d) dituelo tsa dithoto tsa khapetlele, a diriswe golo gongwe mo karologanyokgolong e nngwe le e nngwe mo teng ga boutu eo.

(2) Tona o ka se rebole tiriso ya matlole a a sa diriswang go latela karotlaleletso (1)(c) kgotsa (d) mabapi le phimolakeledi ya badiri.

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(3) Palogotlhe ya matlole a a sa diriswang a karologanyokgolo ya boutu e e reboletsweng go diriswa mo karologanyokgolong e nngwe ya boutu eo go ya ka—

(a) karotlaleletso (1); le

(b) karolo 43(1) ya *Public Finance Management Act*,

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e ka se fete diphesente di le robedi tsa boleng jwa madi a a ka fa tlase ga karologanyokgolong eo.

(4) Thebolo ya tiriso ya matlole a a sa diriswang go ya ka karotlaleletso (1) e tshwanetse go senolelwa Dikomiti tsa Palamente tse di maleba mo pegelong ya kotara ya Matlotlo a Setšhaba.

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Ditholelo le ditumelelo

6. (1) Tona o ka—

(a) rolela modiri wa Matlotlo a Setšhaba thata nngwe le nngwe e e neilweng Tona go ya ka Molao ono, ntle le karolo 7; le

(b) dumelela modiri wa Matlotlo a Setšhaba go dira tiro nngwe le nngwe e e pateleditsweng Tona go ya ka Molao ono.

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(2) Tholelo kgotsa tumelelo go ya ka karotlaleletso (1)—

(a) e tshwanetse go kwalwa;

(b) e latela meelwane mengwe le mengwe kgotsa mabaka mangwe le mangwe a a ka pateletswang ke Tona;

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(c) e ka dumelela modiri gore a rolele ka tlaleletso, ka go kwala, thata e a e roletsweng kgotsa tiro e a e dumeletsweng go modiri yo mongwe yo o matshwanedi wa Matlotlo a Setšhaba;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn by the Minister in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision. 5

Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 10

Short title

8. This Act is called the Second Adjustments Appropriation Act, 2020.

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(d) ga e amoge Tona maikarabelo a a amanang le tiragatso ya thata e e roletsweng kgotsa tiro e e dumeletsweng; le

(e) e ka gogelwa morago ke Tona ka go kwala.

(3) Tona o ka farologanya kgotsa a phimola tshwetso nngwe le nngwe e e tserweng ke modiri ka ntlha ya tholelo kgotsa tumelelo go ya ka karotlaleletso (1), go latela ditshwanelo dingwe le dingwe tse di ka tswang di neetswe ka ntlha ya tshwetso. 5

Melawanataolo

7. Tona o ka, ka kitsiso mo Lokwalodikgannyeng la Puso, dira melawanataolo mabapi le mongwe wa tsamaiso ya tshegetso kgotsa tlaleletso o o tlhokegang go tlamela mabapi le tsenyotirisong ya nnete kgotsa tsamaiso ya Molao ono. 10

Setlhogo se se khutshwane

8. Molao ono o bidiwa Molao wa Diphetolo tsa Bobedi tsa Tekanyetso, 2020.

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	12 308	10 869*	789	650		
	1 Administration	(1 492)	8 869	(10 961)	600		
	2 Executive Support	13 800	500	13 280	20		
	3 Policy and Research Services		1 500	(1 530)	30		
2	Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	(84 607)**					
3	Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	(245 708)	(23 916)*	(78 653)	(158 139)	15 000	
	1 Administration	(6 139)	(5 000)	(1 139)			
	2 Regional and Urban Development and Legislative Support Of which Conditional allocation to local government * – Integrated Urban Development Grant Departmental agencies and accounts * – Municipal Demarcation Board: Operations	(16 198)	(3 780)	1 700	(14 118)		
					(11 663)		
					(2 455)		
	3 Institutional Development Of which Departmental agencies and accounts * – South African Local Government Association: Operations	(5 466)	(2 399)	(3 000)	(67)		
					(67)		
	4 National Disaster Management Centre	(6 000)		(6 000)			
	5 Local Government Support and Intervention Management Of which Conditional allocation to local government * – Municipal Infrastructure Grant Departmental agencies and accounts – Municipal Infrastructure Support Agent: Operations – Municipal Infrastructure Support Agent: Improving labour intensity in infrastructure	(152 774)	(7 737)	(1 083)	(143 954)		
					(180 036)		
					(13 918)		
					50 000		
	6 Community Work Programme	(59 131)	(5 000)	(69 131)		15 000	
4	Government Communication and Information System Purpose: <i>Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i>	(25 408)	(17 605)*	(3 124)	(6 054)	1 375	
	1 Administration	(6 580)	(6 121)	(1 581)	541	581	
	2 Content Processing and Dissemination Of which Departmental agencies and accounts – Brand South Africa: Operations – Media Development and Diversity Agency: Operations	(12 371)	(4 914)	(409)	(7 208)	160	
					(6 563)		
					(768)		
	3 Intergovernmental Coordination and Stakeholder Management	(6 457)	(6 570)	(1 134)	613	634	
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	319 779	(216 585)*	621 700	(85 336)		
	1 Administration	56 508	(48 300)	104 808			

* Specifically and Exclusively Appropriated

** The economic classification and other disaggregation of the vote budget to be determined by Parliament in terms of the Financial Management of Parliament Act, 2009, as amended

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetele	Dituelo tsa Diuthoto tsa Ditšhele
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokoiso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Kantoro ya Moporesidente Maitlhomō: <i>Go nolofatsa lenaneo la kagale mabapi le phitlhelelo ya taolelo ya bathophi le tshiamo e e okeditsweng ya puso ka togamaano e e sekasekilweng, kopanyo, kelothoko, kokoanyole tšhegetso.</i>	12 308	10 869*	789	650		
	1 Tsamaiso	(1 492)	8 869	(10 961)	600		
	2 Tšhegetso ya Khuduthamaga	13 800	500	13 280	20		
	3 Pholisi le Ditirelo tsa Dipatisiso		1 500	(1 530)	30		
2	Palamente Maitlhomō: <i>Go tlamela ka ditirelo tsa tšhegetso tse di tšhokwang ke Palamente go diragatsa ditiro tsa yona tsa semolotho, go thusa makoko a sepolotiki a emetsweng kwa Palamenteng go sireletsa tšhegetso ya tsamaiso le tirelo ya batho bao ba ba emelang, le go tlamela ditokololo tsa Palamente ka ditlamelo tse di tšhokegang.</i>	(84 607)**					
3	Tirisanommogo ya Puso Maitlhomō: <i>Go tokafatsa tirisanommogo ya Puso go ralala makala a mararo a puso, ka tirisanommogo le diporofense, bommasepala, mekgatho ya baagi le setšhaba, go kgontsha kabo ya ditirelo e e potlakasitsweng.</i>	(245 708)	(23 916)*	(78 653)	(158 139)	15 000	
	1 Tsamaiso	(6 139)	(5 000)	(1 139)			
	2 Tlhabololo ya Kgaolo le Toropo le Tšhegetso ya Peomolao Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotlōle ya Tlhabololo ya Toropo e e Kopaneng Diejensi tsa Lefapha le diakhaonto * – Boto ya Kgaoganyofelo ya Mmasepala: Ditiro	(16 198)	(3 780)	1 700	(14 118)		
	3 Tlhabololo ya Ditheo Tseo e leng Diejensi tsa Lefapha le diakhaonto * – Mokgatho wa Pusoselegae wa Aforikaborwa: Ditiro	(5 466)	(2 399)	(3 000)	(67)		
	4 Sentšhaba ya Taolo ya Dikotsi ya Bosetšhaba	(6 000)		(6 000)			
	5 Tšhegetso ya Pusoselegae le Taolo ya Tšereganyo Tseo e leng Kabo ya peelomabaka go pusoselegae * – Thusotlōle ya Mafaratlhalha a Mmasepala Diejensi tsa Lefapha le diakhaonto – Agente ya Tšhegetso ya Mafaratlhalha a Mmasepala: Ditiro – Agente ya Tšhegetso ya Mafaratlhalha a Mmasepala: Go tokafatsa bodiri jo bo tšhokegang mo mafaratlhalheng	(152 774)	(7 737)	(1 083)	(143 954)		
	6 Lenaneo la Tiro ya Baagi	(59 131)	(5 000)	(69 131)		15 000	
4	Tlhaeletsano ya Puso le Thulaganyo ya Tshedimosetso Maitlhomō: <i>Go tlamela ka tirelo ya tlhaeletsano e e akaretsang mo boemong jwa puso go nolofatsa botsayakarolo jwa bontsi jwa Mafarikaborwa mo pusong, kagosešweng le tlhabolong, kagosetšhabeng, le poelanong.</i>	(25 408)	(17 605)*	(3 124)	(6 054)	1 375	
	1 Tsamaiso	(6 580)	(6 121)	(1 581)	541	581	
	2 Go Dirwa ga Diteng le Phatlalato Tseo e leng Diejensi tsa Lefapha le diakhaonto – Brand South Africa: Ditiro – Tlhabololo ya Tlhaeletsano le Eijensi ya Phapaano: Ditiro	(12 371)	(4 914)	(409)	(7 208)	160	
	3 Tsamaiso ya Magareng ga Puso le Taolo ya Bannaleseabe	(6 457)	(6 570)	(1 134)	613	634	
5	Merero ya Selegae Maitlhomō: <i>Go tšhomamisa ka manonthotho le go tšhokomela boitšhupo le maemo a baagi. Go laola khudugeho go netefatsa tšhireditšego, go tšweletsa tlhabololo le go diragatsa ditlamego tsa boditšhabatšhaba tsa Aforikaborwa.</i>	319 779	(216 585)*	621 700	(85 336)		
	1 Tsamaiso	56 508	(48 300)	104 808			

* Lekanyeditsweng ka Tsepamo le Kgethego

** Karologanyo ya seikonomi le kumaganyo e nngwe ya thebolotekanyetsokabo go tšhomamiswa ke Palamente go ya ka Financial Management of Parliament Act, 2009, jaaka e

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Citizen Affairs <i>Of which</i> <i>Departmental agencies and accounts</i> – Electoral Commission: Operations – Represented Political Parties' Fund: Operations	308 613	(106 460)	500 409		(85 336)		
3 Immigration Affairs	(45 342)	(61 825)	16 483		(83 377) (1 959)		
6 International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	(218 636)	(189 978)*	(18 660)	8 451		(18 449)	
1 Administration	(78 483)	(49 825)	(17 718)	8 451		(19 391)	
2 International Relations	(77 869)	(77 869)					
3 International Cooperation	(36 555)	(36 555)	(792)			792	
4 Public Diplomacy and Protocol Services	(25 729)	(25 729)	(150)			150	
7 National School of Government Purpose: <i>Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	36 814	(3 776)*	(2 205)		42 795		
1 Administration	(5 981)	(3 776)	(2 205)				
2 Public Sector Organisational and Staff Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National School of Government Training Trading Account: Operations	42 795				42 795		
					42 795		
8 National Treasury Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>	(734 490)	(68 545)*	(239 057)		(529 855)	35 655	67 312
1 Administration	43 405	(24 832)	40 123			28 114	
2 Economic Policy, Tax, Financial Regulation and Research <i>Of which</i> <i>Departmental agencies and accounts</i> – Cooperative Banks Development Agency: Operations	(9 060)	(6 072)	(2 322)		(889)	223	
					(988)		
3 Public Finance and Budget Management <i>Of which</i> <i>Conditional allocations to local government</i> * – Infrastructure Skills Development Grant * – Integrated City Development Grant * – Neighbourhood Development Partnership Grant <i>Departmental agencies and accounts</i> * – Financial and Fiscal Commission: Operations – Government Technical Advisory Centre – Operations – Facilitation of public funds for job creation initiatives	(272 083)	(12 283)	(164 840)		(95 915)	955	
					(1 732)		
					(3 777)		
					(12 332)		
					(2 537)		
					(15 608)		
					(60 000)		
4 Asset and Liability Management <i>Of which</i> * – Land and Agricultural Development Bank of South Africa: Section 70 of the PFMA, 1999 payment	(83 518)	(1 754)	(7 398)				(74 366)
							(74 366)
5 Financial Accounting and Supply Chain Management Systems <i>Of which</i> <i>Departmental agencies and accounts</i> – Accounting Standards Board: Operations – Independent Regulatory Board for Auditors: Operations <i>Households</i> – Employee Social Benefits: Leave gratuities	(101 898)	(21 698)	(86 215)		(88)	6 103	
					(631)		
					(437)		
					980		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletsetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokošo le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Merero ya Baagi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khomišene ya Dithopho: Ditiro – Letlole la Makoko a Sepolotiki a a Emetsweng: Ditiro	308 613	(106 460)	500 409		(85 336)		
3 Merero ya Khudugelo	(45 342)	(61 825)	16 483		(83 377)		(1 959)
6 Dikamano le Tirisanommogo ya tsa Boditšhabatšhaba Maitlhomō: <i>Go tlhama, kopanya, tsenya mo tirisong le go laola pholisi ya boditšhaba ya Aforikaborwa le mananeo a dikamano tsa boditšhabatšhaba.</i>	(218 636)	(189 978)*	(18 660)	8 451		(18 449)	
1 Tsamaiso	(78 483)	(49 825)	(17 718)	8 451		(19 391)	
2 Dikamano tsa Boditšhabatšhaba	(77 869)	(77 869)					
3 Tirisanommogo ya Boditšhabatšhaba	(36 555)	(36 555)	(792)			792	
4 Bodipolomate jwa Setšhaba le Ditirelo tsa Porotokolo	(25 729)	(25 729)	(150)			150	
7 Sekolo sa Bosetšhaba sa Puso Maitlhomō: <i>Go tlamela le go rulaganya tlamela ya thuto, katiso le ditseraganyo tsa tlhabololo tse di nang le ditlamorago tsa tiragatso le kabo ya ditirelo e e tokafetseng mo lephateng la setšhaba.</i>	36 814	(3 776)*	(2 205)		42 795		
1 Tsamaiso	(5 981)	(3 776)	(2 205)				
2 Thulaganyo ya Lephata la Tirelopuso le Tlhabololo ya Badiri <i>Tseo e leng</i> <i>Dieijensi tsa Lefapha le diakhaonto</i> – Akhaonto Kgwebisano ya Katso ya Sekolo sa Bosetšhaba sa Puso: Ditiro	42 795				42 795		
					42 795		
8 Matlotlo a Setšhaba Maitlhomō: <i>Go tshagetsa kgolo ya ikonomi le tlhabololo, puso e e siameng, tswelopelo ya loago le maemo a go phela a a golang ka taolo ya ditšhelete tsa setšhaba e e rwalang maikarabelo, e e somareleng, ya bokgoni, tekano le go tswelela, tlamelo ya ikonomi e kgolo le tlhomamo mo lephateng la ditšhelete, le taolo e e nonofileng ya ditšhelete ya ikonomi.</i>	(734 490)	(68 545)*	(239 057)		(529 855)	35 655	67 312
1 Tsamaiso	43 405	(24 832)	40 123			28 114	
2 Pholisi ya Ikonomi, Lekgetho, Taolo ya Ditšhelete le Patlisiso <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Eijensi ya Tlhabololo ya Dibanka tsa Tirisanommogo: Ditiro	(9 060)	(6 072)	(2 322)		(889)	223	
3 Ditšhelete tsa Setšhaba le Taolo ya Tekanyetsokabo <i>Tseo e leng</i> <i>Dikabo ya peelomabaka go pusoselegae</i> * – Thusotole ya Tlhabololo ya Dikgono tsa Mafaratlhalha * – Thusotole ya Taolo ya Ditšhelete tsa Pusoselegae * – Thusotole ya Tirisanommogo ya Tlhabololo ya Boagisani <i>Dieijensi tsa lefapha le diakhaonto</i> * – Khomišene ya Matlotlo le Ditšhelete: Ditiro – Senthara ya Bogakolodi jwa Setegeniki jwa Puso – Ditiro – Nolofatso ya matlole a setšhaba mabapi le mananeo a go tlangwa ga ditiro	(272 083)	(12 283)	(164 840)		(95 915)	955	
					(1 732)		
					(3 777)		
					(12 332)		
					(2 537)		
					(15 608)		
					(60 000)		
4 Taolo ya Dithoto le Melato <i>Tseo e leng</i> * – Bankatlhabololo ya Lefatshe le Temothuo ya Aforika Borwa: Karolo 70 ya PFMA, 1999 dituelo	(83 518)	(1 754)	(7 398)				(74 366)
							(74 366)
5 Tshupatloto ya Ditšhelete le Diithulaganyo tsa Taolo ya Dikgato tsa Theleso <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Boto ya Maemo a Tshupatloto: Ditiro – Boto e e Ikemetseng ya Taolo ya Baruni: Ditiro <i>Ditšalapa</i> – Ditshiamelolo tsa Badiri: Dineo tsa khunulogo	(101 898)	(21 698)	(86 215)		(88)	6 103	
					(631)		
					(437)		
					980		

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	International Financial Relations <i>Of which</i> * – African Development Bank and African Development Fund: Purchase of equity * – World Bank Group: Purchase of equity <i>Foreign governments and international organisations</i> – Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five – African Development Fund: Membership fees	105 164	(1 906)	(18 405)	(16 463)	260	141 678
					(1 346)		116 057
					1 506		25 621
					(16 623)		
7	Civil and Military Pensions, Contributions to Funds and Other Benefits <i>Of which</i> <i>Households</i> – Civil Pensions – Injury on Duty – Political Office-Bearers Pension Fund – Post-Retirement Medical Scheme	(113 501)			(113 501)		
					(23 500)		
					(40 001)		
					(50 000)		
8	Revenue Administration <i>Of which</i> <i>Departmental agencies and accounts</i> * – South African Revenue Service: Operations	(238 144)			(238 144)		
					(238 144)		
9	Financial Intelligence and State Security <i>Of which</i> <i>Departmental agencies and accounts</i> * – Financial Intelligence Centre: Operations * – Secret Services: Operations	(64 855)			(64 855)		
					(8 918)		
					(55 937)		
9	Planning, Monitoring and Evaluation Purpose: <i>Improve government service delivery through integrated planning, monitoring and evaluation.</i>			(918)	236	678	4
1	Administration	534	534	(55)	51		4
2	National Planning Coordination			(100)	100		
3	Sector Monitoring Services	469	469	(514)		514	
4	Public Sector Monitoring and Capacity Development	(1 003)	(1 003)	(213)	49	164	
5	Evidence and Knowledge Systems			(36)	36		
10	Public Enterprises Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state-owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>	6 819 422	18 074*	(187)	151	36	6 801 348
1	Administration	7 037	9 037	(2 106)	70	36	
2	State-Owned Companies Governance Assurance and Performance	1 807	1 807				
3	Business Enhancement, Transformation and Industrialisation <i>Of which</i> * – Eskom Holdings SOC Ltd: Purchase of equity: Settlement of government guaranteed debt * – South African Airways SOC Ltd: Purchase of equity: Settlement of government guaranteed debt * – South African Airways SOC Ltd: Purchase of equity: Implementation of business rescue plan * – South African Express Airways SOC Ltd: Section 70 of the PFMA, 1999 payment	6 810 578	7 230	1 919	81		6 801 348
							(10 000 000)
							6 444 743
							10 500 000
							(143 395)

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatscheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Dikamano tsa Boditšhabatšhaba tsa Ditšhelete <i>Tseo e leng</i> * – Bankatšhabololo ya Aforika le Letlole la Tlhabololo ya Aforika: Theko ya boleng jwa dišere * – Setlhopho sa Banka ya Lefatshe: Theko ya boleng jwa dišere <i>Dipuso tsa boditšhaba le mekgatšo ya boditšhabatšhaba</i> – Letlole la Dinaga tsa Selekane mabapi le Tirisano mmogo ya Setegeniki: Tšhegetso ya mananeo a bokwaledi – Tlamelo ya Ditšhelete ya Boditšhabatšhaba mabapi le Tshoutiso: Phokotso ya dintsho tse di ka thibelwang ka moentso mo baneng ba ba ka fa tlase ga dingwaga tse tlhano – Letlole la Tlhabololo ya Aforika: Dituelo tsa botokololo	105 164	(1 906)	(18 405)		(16 463)	260	141 678
7 Dipenšene tsa Badiredipuso le Masole, Diketleetsa mo Letloeng le Dikunomolemo tse Dingwe <i>Tseo e leng</i> <i>Ditsalapa</i> – Dipenšene tsa Badiredipuso – Kgobalo mo Tirong – Letlole la Penšene la Bathankedi ba Sepolotiki – Sekema sa Kalafi sa Morago ga Tholotiro	(113 501)				(1 346)		116 057 25 621
8 Tsamaiso ya Lotseno <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Tirelo ya Lotseno ya Aforikaborwa: Ditiro	(238 144)				1 506 (16 623)		
9 Bothodi jwa Ditšhelete le Tshireletso ya Puso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Senthara ya Bothodi jwa Ditšhelete: Ditiro * – Ditirelo tsa Sephiri: Ditiro	(64 855)				(113 501)		
9 Togamaano, Tekolo le Tšhekatšheko Maitlhommo: <i>Go tokafatsa kabelo ya ditirelo ya puso ka togamaano e e kopantsweng, tekolo le tšhekatšheko.</i>			(918)		236	678	4
1 Tsamaiso	534	534	(55)		51		4
2 Kgolagano ya Togamaano ya Bosetšhaba			(100)		100		
3 Ditirelotekolo tsa Lephata	469	469	(514)			514	
4 Tebelelo ya Lephata la Setšhaba le Tlhabololo ya Bokgoni	(1 003)	(1 003)	(213)		49	164	
5 Dithulaganyo tsa Bopaki le Kitso			(36)		36		
10 Dikgwebo tsa Setšhaba Maitlhommo: <i>Go laola dipeeletso, bathagisi le phetolo mo potefoliong ya ditlamo tsa puso ya lefapha go diragatsa kgolo, go laola tlhabololo ya madirelo, go thama ditiro le go tlhabolola dikgono.</i>	6 819 422	18 074*	(187)		151	36	6 801 348
1 Tsamaiso	7 037	9 037	(2 106)		70	36	
2 Netefatso ya Taolo ya Ditlamo tsa Puso le Tiragatso	1 807	1 807					
3 Maatlafatso ya Kgwebo, Phetolo le Tlhabololo ya Madirelo <i>Tseo e leng</i> * – Eskom Holdings SOC Ltd: Theko ya karolo ya dišere: Tuelo ya sekoloto se se totobetseng sa puso * – South African Airways SOC Ltd: Theko ya karolo ya dišere: Tuelo ya sekoloto se se totobetseng sa puso * – South African Airways SOC Ltd: Theko ya karolo ya dišere: Tsenyotirisong ya leanophalodiso la kgwebo * – South African Express Airways SOC Ltd: Karolo 70 ya the PFMA, 1999 tuelo	6 810 578	7 230	1 919		81		6 801 348 (10 000 000) 6 444 743 10 500 000 (143 395)

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11 Public Service and Administration	(10 811)	(10 811)*	(2 473)		604	1 869	
<i>Purpose: Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>							
1 Administration	(1 386)	(600)	(3 125)		257	2 082	
2 Policy Development, Research and Analysis	(36)		(9)		9	(36)	
3 Public Service Employment and Conditions of Service	(6 203)	(6 000)	(236)		136	(103)	
4 Government Chief Information Officer	(32)		(13)		13	(32)	
5 Service Delivery Support	1 362		1 365		35	(38)	
6 Governance of Public Administration	(4 516)	(4 211)	(455)		154	(4)	
12 Public Service Commission	(13 847)	(13 847)*	(128)			128	
<i>Purpose: Promote constitutional values and the principles of public administration in the public service.</i>							
1 Administration	(4 122)	(3 557)	(654)		(39)	128	
<i>Of which</i>							
<i>Households</i>							
<i>– Employee Social Benefits: Leave gratuities</i>							
					(39)		
2 Leadership and Management Practices	(3 013)	(3 079)	64		2		
3 Monitoring and Evaluation	(3 014)	(3 106)	61		31		
4 Integrity and Anti-Corruption	(3 698)	(4 105)	401		6		
13 Public Works and Infrastructure	(346 417)	(35 979)*	(93 650)		(207 337)	(9 451)	
<i>Purpose: Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>							
1 Administration	(62 464)	(34 210)	(28 103)			(151)	
2 Intergovernmental Coordination	(5 444)	(3 840)	(1 100)			(504)	
3 Expanded Public Works Programme	(248 617)	(4 020)	(44 597)		(200 000)		
<i>Of which</i>							
<i>Non-profit institutions</i>							
<i>– Various Institutions: Non-State Sector Programme</i>							
<i>– Work opportunities</i>							
					(200 000)		
4 Property and Construction Industry Policy and Research	8 953	9 243	7 269		(7 337)	(222)	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
<i>– Agrément South Africa: Operations</i>							
<i>– Construction Industry Development Board: Operations</i>							
<i>– Council for the Built Environment: Operations</i>							
<i>* – Property Management Trading Entity: Operations</i>							
<i>Foreign governments and international organisations</i>							
<i>– Commonwealth War Graves Commission: Maintenance of soldiers' graves</i>							
<i>Public corporations</i>							
<i>– Independent Development Trust: Operations</i>							
					(3 577)		
					(6 299)		
					(6 411)		
					(120 401)		
					850		
					128 501		
5 Prestige Policy	(38 845)	(3 152)	(27 119)			(8 574)	
14 Statistics South Africa	(120 600)	(100 434)*	(26 440)		5 964	310	
<i>Purpose: Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>							
1 Administration	36 789	34 726	2 207			(144)	

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletsetso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokošo le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Tirelosetšhaba le Tsamaiso	(10 811)	(10 811)*	(2 473)	604	1 869	
	Maitlhomō: <i>Go eta pele ntšhwafatso ya tirelosetšhaba, ka lethomeso la tiriso ka kakaretso la ditlwaelo le maemo, go tokafatsa kabo ya ditirelo.</i>						
	1 Tsamaiso	(1 386)	(600)	(3 125)	257	2 082	
	2 Tlhabololo ya Pholisi, Dipatlisiso le Kanoko	(36)		(9)	9	(36)	
	3 Thapo ya Tirelosetšhaba le Mabaka a Tirelo	(6 203)	(6 000)	(236)	136	(103)	
	4 Motlankedimogolo wa Tshedimotsetso wa Puso	(32)		(13)	13	(32)	
	5 Tshegetso ya Kabo ya Ditirelo	1 362		1 365	35	(38)	
	6 Taolo ya Tsamaiso ya Setšhaba	(4 516)	(4 211)	(455)	154	(4)	
12	Khomišene ya Tirelopuso	(13 847)	(13 847)*	(128)		128	
	Maitlhomō: <i>Go tswelletsa meetlo ya semolaotseo le meono ya tsamaiso ya puso mo tirelopusong.</i>						
	1 Tsamaiso <i>Tseo e leng Ditsalapa – Ditshiameloloago tsa Badiri: Dineo tsa khunologo</i>	(4 122)	(3 557)	(654)	(39)	128	
	2 Ditiragatso tsa Boeteledipele le Bolaodi	(3 013)	(3 079)	64	2		
	3 Tebelelo le Tshekatsheko	(3 014)	(3 106)	61	31		
	4 Tshiamo le Kemogathlanongbobodu	(3 698)	(4 105)	401	6		
13	Ditiro tsa Setšhaba le Mafaratlhatlha	(346 417)	(35 979)*	(93 650)	(207 337)	(9 451)	
	Maitlhomō: <i>Go tlamela ka tlhamo ya pholisi mabapi le, gape le tsamaiso mabapi le, taolo le peoletho ya, lephata la ditiro tsa setšhaba mabapi le ditlokego tsa bonno, matlo, lefatšhe le mafaratlhatlha tsa mafapha a bosetšhaba. Go godisa dikamano magareng ga dipuso ka go nyalanya ditiro tse di dagalang gongwe tsa ditiro tsa setšhaba. Go eta pele le go kaela tsenyotirong ya lenaneo la bosetšhaba le le atolotsweng la ditiro tsa setšhaba. Go tswelletsa kgolo, tlhamo ya ditiro le phetolo mo madirelong a thoto le kago.</i>						
	1 Tsamaiso	(62 464)	(34 210)	(28 103)		(151)	
	2 Nyalanyo Magareng ga Mafapha	(5 444)	(3 840)	(1 100)		(504)	
	3 Lenaneo le le Atolotsweng la Ditiro tsa Setšhaba <i>Tseo e leng Ditheo tse di sa direng poelo – Ditheo tse di farologaneng: Lenaneo la Lephata le Eseng la Puso – Ditšhono tsa tiro</i>	(248 617)	(4 020)	(44 597)	(200 000)		
	4 Pholisi ya Bodirelo jwa Thoto le Kago le Patlisiso <i>Tseo e leng Diejensi tsa lefapha le diakhaonto – Agrément South Africa: Ditiro – Boto ya Tlhabololo ya Bodirelo jwa Kago: Ditiro – Khansele ya Tikologo ya Kago: Ditiro * – Setheo sa Kgwebo ya Taolo ya Thoto: Ditiro Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba – Khomišene ya Mabitla a Ntwa a Dinaga tsa Selekane: – Thokomelo ya mabitla a masole Dikoporasi tsa setšhaba – Terasete ya Tlhabololo e e Ikemetseng: Ditiro</i>	8 953	9 243	7 269	(7 337)	(222)	
	5 Pholisi e e Tumileng	(38 845)	(3 152)	(27 119)		(8 574)	
14	Dipalopalo tsa Aforikaborwa	(120 600)	(100 434)*	(26 440)	5 964	310	
	Maitlhomō: <i>Go etelela pele le go patagana mo thagisong ya dipalopalo go tsamaelana le meono le maemo a a amogelesegang boditšhabatšhaba, go itsise badirisi ka ga dipharologano tsa ikonomiloago mabapi le ditshwetso tse di ikaegileng ka bosupi.</i>						
	1 Tsamaiso	36 789	34 726	2 207		(144)	

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Economic Statistics	(17 213)	(12 149)	(5 258)		56	138	
3 Population and Social Statistics	(6 878)	(10 314)	(578)		4 014		
4 Methodology and Statistical Infrastructure	(7 425)	(5 245)	(2 314)		47	87	
5 Statistical Support and Informatics	17 675	(3 834)	21 280			229	
6 Statistical Operations and Provincial Coordination	(129 390)	(92 747)	(38 490)		1 847		
7 South African National Statistics System	(14 158)	(10 871)	(3 287)				
15 Traditional Affairs Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms and standards, systems, and regulatory frameworks; and promote culture, heritage and social cohesion.</i>	(8 714)	(5 137)*	(1 947)		(1 630)		
1 Administration	(3 368)	(3 321)	(47)				
2 Research, Policy and Legislation	(1 781)	(1 281)	(500)				
3 Institutional Support and Coordination Of which Departmental agencies and accounts – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations	(3 565)	(535)	(1 400)		(1 630)		
					(1 630)		
16 Basic Education Purpose: <i>Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	161 938	(36 347)*	(2 800)		(1 890)	202 975	
1 Administration	5 733	(11 867)	13 300		300	4 000	
2 Curriculum Policy, Support and Monitoring	(400)	(10 294)	9 600		294		
3 Teachers, Education Human Resources and Institutional Development Of which * – Presidential Employment Intervention Departmental agencies and accounts – South African Council for Educators: Operations	(1 682)	(4 608)	2 940	1 200	(14)		
					(122)		
4 Planning, Information and Assessment Of which Allocation-in-kind to provinces * – School Infrastructure Backlogs Grant Departmental agencies and accounts – Umalusi Council for Quality Assurance in General and Further Education and Training: Operations	158 287	(9 280)	(28 640)		(2 768)	198 975	
						198 975	
5 Educational Enrichment Services		(298)			298		
17 Higher Education and Training Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>	(1 614 656)	(536 076)*	(57 013)		(1 028 580)	7 013	
1 Administration	(43 313)	(38 610)	(9 737)		694	4 340	
2 Planning, Policy and Strategy	(9 040)	(11 822)	1 366		729	687	
3 University Education Of which Higher education institutions – University subsidies – Higher Education Institutions: Other grants – Adhoc – Historical disadvantaged institutions – University infrastructure projects	(856 201)	(17 501)	4 006		(842 900)	194	
					(25 000)		
					(170 899)		
					(647 101)		
4 Technical and Vocational Education and Training Of which Non-profit institutions – Infrastructure Efficiency Grant: Subsidies	(421 952)	(181 540)	(51 965)		(189 906)	1 459	
					(196 406)		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Divalopalo tsa Ikonomi	(17 213)	(12 149)	(5 258)		56	138	
3 Divalopalo tsa Baagi le Loago	(6 878)	(10 314)	(578)		4 014		
4 Thutatsela le Mafaratlhatha a Divalopalo	(7 425)	(5 245)	(2 314)		47	87	
5 Tshegetso ya Divalopalo le Ditshedimoseketo	17 675	(3 834)	21 280			229	
6 Ditiro tsa Divalopalo le Thulaganyo ya Diporofense	(129 390)	(92 747)	(38 490)		1 847		
7 Thulaganyo ya Divalopalo ya Bosetšhaba ya Aforikaborwa	(14 158)	(10 871)	(3 287)				
15 Merero ya Setso Maitlhomō: <i>Go rulaganya merero ya setso go ralala puso ka go tihangwa ga dipholisi tse di maleba, ditlwaelo le maemo, ditlulaganyo, le matlhomoso a bolaodi; le go tswelletsa setso, ngwao le kutlwanoaloago.</i>	(8 714)	(5 137)*	(1 947)		(1 630)		
1 Tsamaiso	(3 368)	(3 321)	(47)				
2 Patisiso, Pholisi le Molao	(1 781)	(1 281)	(500)				
3 Tshegetso ya Setheo le Thulaganyo <i>Tseo e leng</i> <i>Diejensi tsa Lefapha le diakhaonto</i> – Khomishene ya Tswelletsō le Tshireletso ya Ditshwanelo tsa Ditlhopha tsa Setso, Bodumedi le Dipuo: Ditiro	(3 565)	(535)	(1 400)		(1 630)		
16 Thuto ya Motheo Maitlhomō: <i>Go tlamela ka thuto ya motheo ya boleng jo bo kwa godimo botlhe, le go etapele thulaganyo le tihabololo ya thuto ya dikolo ya Aforikaborwa ya paka ya palokgolo ya bo21.</i>	161 938	(36 347)*	(2 800)		(1 890)	202 975	
1 Tsamaiso	5 733	(11 867)	13 300		300	4 000	
2 Pholisi ya Kharikhulamo, Tshegetso le Tebelelo	(400)	(10 294)	9 600		294		
3 Tihabololo ya Barutabana, Metswedithuso ya Setho ya Thuto le Ditheo <i>Tseo e leng</i> * – Tsereganyo ya tsa Tiro ya Moporesidente <i>Diejensi tsa lefapha le diakhaonto</i> – Khansela ya Barutabana ya Aforikaborwa: Ditiro	(1 682)	(4 608)	2 940		(14)		
4 Togamaano, Tshedimoseketo le Tihathobo <i>Tseo e leng</i> <i>Tekanyetso ka thoto go diporofense</i> * – Thusotlole ya Ditshalelomorago tsa Mafaratlhatha a Sekolo <i>Diejensi tsa lefapha le diakhaonto</i> – Khansela ya Umalusi ya Netefaleketo ya Boleng ka Kakaretso le Thuto e e Tswelelang le Katiso: Ditiro	158 287	(9 280)	(28 640)		(2 768)	198 975	
5 Ditirelo tsa Khumiso ya Thuto		(298)			298		
17 Thuto e Kgolwane le Katiso Maitlhomō: <i>Go tihama le go tshegetsisa thuto e kgolwane ya boleng le lephata la thuto ya katisopilediwa. Go tswelletsisa phitholelo ya thuto e kgolwane, thutokatisopilediwa, le ditšhono tsa katiso ya tihabololo ya dikgono.</i>	(1 614 656)	(536 076)*	(57 013)		(1 028 580)	7 013	
1 Tsamaiso	(43 313)	(38 610)	(9 737)		694	4 340	
2 Togamaano, Pholisi le Leano	(9 040)	(11 822)	1 366		729	687	
3 Thuto ya Yunibesithi <i>Tseo e leng</i> <i>Ditheo tsa thuto e kgolwane</i> – Diketleetsa tsa Yunibesithi – Ditheo tsa Thuto e Kgolwane: Dithusotlole tse dingwe – Nakwana – Ditheo tse mo malobeng di ne di ithokomolositsewe – Diporojeke tsa mafaratlhatha a diyunibesithi	(856 201)	(17 501)	4 006		(842 900)	194	
4 Thuto le Katiso ya Setegeniki le ya Pilediwa <i>Tseo e leng</i> <i>Ditheo tse di sa direng poelo</i> – Thusotlole ya Nonofa ya Mafaratlhatha: Diketleetsa	(421 952)	(181 540)	(51 965)		(189 906)	1 459	
					(196 406)		

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Skills Development	(17 573)	(17 373)	(439)		100	139	
6 Community Education and Training	(266 577)	(269 230)	(244)		2 703	194	
18 Health	(376 927)	(54 800)*	(54 504)		(47 891)	(219 732)	
<i>Purpose: Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>							
1 Administration	(17 564)	(11 240)	(3 755)			(2 569)	
2 National Health Insurance	(69 673)	(4 080)	(21 894)		(42 376)	(1 323)	
<i>Of which</i>							
<i>Allocation-in-kind to provinces</i>							
– National Health Insurance Indirect Grant							
* – Personal Services Component							
* – Non-Personal Services Component							
<i>Conditional allocation to provinces</i>							
* – National Health Insurance Grant							
3 Communicable and Non-Communicable Diseases	(118 538)	(43 200)	(49 669)		(30 609)	4 940	
<i>Of which</i>							
<i>Conditional allocation to provinces</i>							
* – HIV, Tuberculosis, Malaria and Community Outreach Grant							
– Community Outreach Services Component							
– HIV and AIDS Component							
– Human Papillomavirus Vaccine Component							
– Malaria Elimination Component							
– Tuberculosis Component							
– COVID-19 Component							
<i>Non-profit institutions</i>							
– Non-Governmental Organisations: Operations							
– HIV and AIDS							
4 Primary Health Care	(11 070)	(9 970)	(600)			(500)	
5 Hospital Systems	(335 077)	(7 130)	(4 236)		(108 081)	(215 630)	
<i>Of which</i>							
<i>Allocation-in-kind to provinces</i>							
* – National Health Insurance Indirect Grant							
– Health Facility Revitalisation Component							
<i>Conditional allocations to provinces</i>							
* – Health Facility Revitalisation Grant							
* – National Tertiary Services Grant							
6 Health System Governance and Human Resources	174 995	20 820	25 650		133 175	(4 650)	
<i>Of which</i>							
<i>Conditional allocation to provinces</i>							
* – Statutory Human Resources, Training and Development Grant							
<i>Departmental agencies and accounts</i>							
– Council for Medical Schemes: Operations							
– National Health Laboratory Service: Operations							
– Office of Health Standards Compliance: Operations							
– South African Health Products Regulatory Authority: Operations							
– South African Medical Research Council: Operations							
19 Social Development	7 615 141	59 938*			7 555 203		
<i>Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>							
1 Administration	(10 100)	(10 100)					
2 Social Assistance	7 296 896				7 296 896		
<i>Of which</i>							
<i>Households</i>							
* – Social Assistance Transfers: Social grants							
– Social Relief of Distress							
3 Social Security Policy and Administration	(240 639)	(11 000)			(229 639)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African Social Security Agency: Administration of social assistance							

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditshelele
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatscheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Tihabololo ya Dikgono	(17 573)	(17 373)	(439)		100	139	
6 Thuto ya Setšhaba le Katiso	(266 577)	(269 230)	(244)		2 703	194	
18 Boitekanelo Maitlhomō: <i>Go eta pele le go rulaganya ditirelo tsa boitekanelo go tswetsa boitekanelo jwa batho botlhe mo Aforikaborwa ka thulaganyo ya boitekanelo e e fithelegang, ya thokomelo le boleng jo bo kwa godimo, e e ikaegileng mo mokgweng wa thokomelo e e kwa godimo ya boitekanelo.</i>	(376 927)	(54 800)*	(54 504)		(47 891)	(219 732)	
1 Tsamaiso	(17 564)	(11 240)	(3 755)			(2 569)	
2 Inšorensa ya Boitekanelo ya Bosetšhaba <i>Tseo e leng</i> <i>Tekanyetso ka thoto go diporofense</i> – Thusotole e e sa Tihamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba * – Karolo ya Ditirelo tsa Bowena * – Karolo ya Ditirelo tse e Seng tsa Bowena <i>Tekanyetso ka mabaka go diporofense</i> * – Thusotole ya Inšorensa ya Boitekanelo ya Bosetšhaba	(69 673)	(4 080)	(21 894)		(42 376)	(1 323)	
* – Karolo ya Ditirelo tsa Bowena			(4 133)				
* – Karolo ya Ditirelo tse e Seng tsa Bowena			(15 261)			(1 223)	
* – Thusotole ya Inšorensa ya Boitekanelo ya Bosetšhaba					(42 376)		
3 Malwetse a a Tsheianwang le a a Sa Tsheianwang <i>Tseo e leng</i> <i>Ditekanyetso ka mabaka go diporofense</i> * – Thusotole ya HIV, Bolwetse jwa Mafatša, Malaria le Thuso ya Baagi – Karolo ya Ditirelo tsa Thuso ya Baagi – Karolo ya HIV le AIDS – Karolwana ya COVID-19 – Thusotole ya Moento wa Human Papillomavirus – Karolo ya Tloso ya Malaria – Karolo ya Bolwetse jwa Mafatša <i>Ditheo tse e seng tsa poelo</i> – Mekgatho e e Seng ya Puso: Ditiro – HIV le AIDS	(118 538)	(43 200)	(49 669)		(30 609)	4 940	
* – Thusotole ya HIV, Bolwetse jwa Mafatša, Malaria le Thuso ya Baagi					193 764		
– Karolo ya Ditirelo tsa Thuso ya Baagi					(168 986)		
– Karolo ya HIV le AIDS					(1 833)		
– Karolwana ya COVID-19					(964)		
– Thusotole ya Moento wa Human Papillomavirus					(4 211)		
– Karolo ya Tloso ya Malaria					(28 379)		
– Karolo ya Bolwetse jwa Mafatša							
<i>Ditheo tse e seng tsa poelo</i>							
– Mekgatho e e Seng ya Puso: Ditiro					(20 000)		
– HIV le AIDS							
4 Tihokomelopholo ya Bothokwa	(11 070)	(9 970)	(600)			(500)	
5 Dithulaganyo tsa Dipetlele <i>Tseo e leng</i> <i>Kabo ka thoto go diporofense</i> * – Thusotole e e sa Tihamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba – Karolo ya Tihabololo ya Didiriswa tsa Boitekanelo <i>Dikabo tsa peelomabaka go diporofense</i> * – Thusotole ya Tihabololo ya Didiriswa tsa Boitekanelo * – Thusotole ya Ditirelo tse di Kgolwane tsa Bosetšhaba	(335 077)	(7 130)	(4 236)		(108 081)	(215 630)	
* – Thusotole e e sa Tihamalalang ya Inšorensa ya Boitekanelo ya Bosetšhaba						(215 630)	
– Karolo ya Tihabololo ya Didiriswa tsa Boitekanelo			(3 536)				
<i>Dikabo tsa peelomabaka go diporofense</i>							
* – Thusotole ya Tihabololo ya Didiriswa tsa Boitekanelo					(52 371)		
* – Thusotole ya Ditirelo tse di Kgolwane tsa Bosetšhaba					(55 710)		
6 Taolo ya Thulaganyo ya Boitekanelo le Metswedithuso ya Setho <i>Tseo e leng</i> <i>Dikabo tsa peelomabaka go diporofense</i> * – Thusotole ya Metswedithuso ya Setho ya Molao, Katiso le Tihabololo <i>Diejensi tsa lefapha le diakhaonto</i> – Khansele ya Dikema tsa Kalafi: Ditiro – Tirelo ya Dilaboratori tsa Boitekanelo tsa Bosetšhaba: Ditiro – Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro – Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro – Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro	174 995	20 820	25 650		133 175	(4 650)	
* – Thusotole ya Metswedithuso ya Setho ya Molao, Katiso le Tihabololo					154 686		
<i>Diejensi tsa lefapha le diakhaonto</i>							
– Khansele ya Dikema tsa Kalafi: Ditiro					(8)		
– Tirelo ya Dilaboratori tsa Boitekanelo tsa Bosetšhaba: Ditiro					(2 186)		
– Ofisi ya Kobamelo ya Maemo a Boitekanelo: Ditiro					(6 322)		
– Bothati jwa Taolo ya Dikuno tsa Boitekanelo ya Aforikaborwa: Ditiro					(2 580)		
– Khansele ya Dipatlisiso tsa Kalafi ya Aforikaborwa: Ditiro					(10 415)		
19 Tihabololo ya Loago Maitlhomō: <i>Go netefatsa tshireletsego kgatlhanong le go sa sireletsegang ka go thama tikologo e e kgontshang mabapi le tlamelo ya tirelo ya tihabololo ya loago e e akaretsang, e e kopantsweng e bile e tswela.</i>	7 615 141	59 938*			7 555 203		
1 Tsamaiso	(10 100)	(10 100)					
2 Thuso ya Loago <i>Tseo e leng</i> <i>Ditsalapa</i> * – Diphetseso tsa Thuso ya Loago: Dithusotole tsa loago – Thuso ya Loago ya Mathata	7 296 896				7 296 896		
* – Diphetseso tsa Thuso ya Loago: Dithusotole tsa loago							
– Thuso ya Loago ya Mathata					7 296 896		
3 Pholisi ya Tshireletso ya Loago le Tsamaiso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya tshireletso ya Loago ya Aforikaborwa: Tsamaiso ya thuso ya loago	(240 639)	(11 000)			(229 639)		
<i>Diejensi tsa lefapha le diakhaonto</i>							
– Eijensi ya tshireletso ya Loago ya Aforikaborwa: Tsamaiso ya thuso ya loago					(229 639)		

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Welfare Services Policy Development and Implementation Support <i>Of which</i> * – Presidential Employment Intervention <i>Conditional allocation to provinces</i> * – Early Childhood Development Grant: Presidential Employment Intervention	580 079	83 829 92 478		496 250 496 250		
5	Social Policy and Integrated Service Delivery <i>Of which</i> <i>Departmental agencies and accounts</i> – National Development Agency: Operations	(11 095)	(2 791)		(8 304) (8 304)		
20	Women, Youth and Persons with Disabilities Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	(24 261)	(9 433)*		(14 828)		
1	Administration	3 000	3 000				
2	Social Transformation and Economic Empowerment <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality: Operations	(2 751)	(1 805)		(946) (946)		
3	Policy, Stakeholder Coordination and Knowledge Management	(5 911)	(5 911)				
4	Rights of Persons with Disabilities	(3 177)	(3 177)				
5	National Youth Development <i>Of which</i> <i>Departmental agencies and accounts</i> – National Youth Development Agency: Operations	(15 422)	(1 540)		(13 882) (13 882)		
21	Civilian Secretariat for the Police Service Purpose: <i>Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the values of a developmental state.</i>	(7 144)	(5 973)*	(1 651)	480		
1	Administration	(2 315)	(2 705)	(65)	455		
2	Intersectoral Coordination and Strategic Partnerships	(1 849)	(1 010)	(839)			
3	Legislation and Policy Development	(971)	(884)	(112)	25		
4	Civilian Oversight, Monitoring and Evaluations	(2 009)	(1 374)	(635)			
22	Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	(1 203 125)	(1 269 937)*	(110 706)	374 978	(197 460)	
1	Administration	19 901	(354 454)	(2 540)	374 355	2 540	
2	Incarceration <i>Of which</i> – Correctional and Other Facilities * – Building, upgrading and rehabilitation * – Maintenance and repairs	(906 092)	(598 549)	(108 166) (129 207)	623	(200 000) (200 600)	
3	Rehabilitation	(151 023)	(151 023)				
4	Care	(81 247)	(81 247)				
5	Social Reintegration	(84 664)	(84 664)				
23	Defence Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	(1 117 334)	(956 250)*	619 353	(138 144)	(642 293)	
1	Administration	(123 291)	(123 291)				

* Specifically and Exclusively Appropriated

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Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketletso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4 Tlhabololo ya Pholisi ya Ditirelo tsa katlaatlololoago le Tshegetso ya Tsenyotirisong <i>Tseo e leng</i> * – Tsereganyo ya tsa Tiro ya Mopresidente <i>Dikabo tsa peelomabaka go diprofense</i> * – Thusotole ya Nonofiso ya kwa Tshimologong ya Bongwana: Tsereganyo ya tsa Tiro ya Mopresidente	580 079	83 829	92 478		496 250		
5 Pholisi ya Loago le Kabo ya Ditirelo e e Kopantsweng <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Bosetšhaba ya Tlhabololo: Ditiro	(11 095)	(2 791)			(8 304)		(8 304)
20 Basadi, Baša le Batho ba ba Golofetseng Maitlhomō: <i>Go etelela pele, go rulaganya le go baya leitho lenanetema la phetolo ka ga maatlafatso ya ikonomiloago ya basadi, ditshwanelo le go tsholwa ka tekatekano ga basadi, baša le batho ba ba golofetseng.</i>	(24 261)	(9 433)*			(14 828)		
1 Tsamaiso	3 000	3 000					
2 Phetolo ya Loago le Maatlafatso ya Ikonomi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khomišene ya Tekatekano ya Bong: Ditiro	(2 751)	(1 805)			(946)		(946)
3 Pholisi, Kopanyo ya Bannaleseabe le Taolo ya Kitso	(5 911)	(5 911)					
4 Ditshwanelo tsa Batho ba ba Golofetseng	(3 177)	(3 177)					
5 Tlhabololo ya Baša ya Bosetšhaba <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Tlhabololo ya Baša ya Bosetšhaba: Ditiro	(15 422)	(1 540)			(13 882)		(13 882)
21 Bokwaledi jwa Baagi jwa Tirelo ya Sepodisi Maitlhomō: <i>Go tlamela ka kgakololo ya togamaano le tshegetso go Tona ya Seposi. Go diragatsa tebelelo ya baagi ya Tirelo ya Sepodisi ya Aforikaborwa go netefatsa tirelo ya sepodisi e e fetotsweng e bile e rwala maikarabelo e e bontshang meono ya puso e e tlhabolololang.</i>	(7 144)	(5 973)*	(1 651)		480		
1 Tsamaiso	(2 315)	(2 705)	(65)		455		
2 Thulaganyo ya Magareng ga Lephata le Dimphato tsa Togamaano	(1 849)	(1 010)	(839)				
3 Peomolao le Tlhamo ya Pholisi	(971)	(884)	(112)		25		
4 Peoleitho, Tebelelo le Ditshekatsheko tsa Baagi	(2 009)	(1 374)	(635)				
22 Ditirelo tsa Kgopololo Maitlhomō: <i>Go eteleletsa Aforikaborwa e e lolameng, ya kagiso e bile e bolokegile ka thathelo ya setho ya bagolegwa le kgopololo le go kopanngwa le setšhaba ga batlolamolao.</i>	(1 203 125)	(1 269 937)*	(110 706)		374 978	(197 460)	
1 Tsamaiso	19 901	(354 454)	(2 540)		374 355	2 540	
2 Kgolego <i>Tseo e leng</i> – Kgopololo le Didiriswa tse Dingwe * – Go aga, go tokafatsa le kgopololo * – Tlhokomelo le dipaakanyo	(906 092)	(598 549)	(108 166)		623	(200 000)	(200 600)
3 Kgopololo	(151 023)	(151 023)					
4 Tlhokomelo	(81 247)	(81 247)					
5 Pusetso gape mo Loagong	(84 664)	(84 664)					
23 Tshireletso Maitlhomō: <i>Go sireletsa le go boloka Rephaboliki ya Aforikaborwa, tshiamo ya naga ya yona le batho ba yona, go tsamaelana le Molaotheo le meono ya molao wa boditšhabatšhaba o o laolang tiriso ya matsholo.</i>	(1 117 334)	(956 250)*	619 353		(138 144)	(642 293)	
1 Tsamaiso	(123 291)	(123 291)					

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Force Employment <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	186 162	16 162			170 000		
3 Landward Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	(804 713)	(163 437)	(95 545)		(545 731)		
4 Air Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	(108 149)	(219 255)	(35 810)		146 916		
5 Maritime Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	43 118	(143 757)			186 875		
6 Military Health Support <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	(238 587)	(172 287)	33 700		(50 000)	(50 000)	
7 Defence Intelligence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Defence intelligence activities	(39 672)	(26 452)			(13 220)		
8 General Support <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology – Castle Control Board: Preservation and protection of the military and cultural heritage of the Castle of Good Hope <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research – Castle Control Board: Preservation and protection of the military and cultural heritage of the Castle of Good Hope <i>Foreign governments and international organisations</i> – Foreign governments and international organisations: Construction of the Southern African Development Community Standby Force Regional Logistics Depot	(32 202)	(123 933)	717 008		(32 984)	(592 293)	
24 Independent Police Investigative Directorate Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>	(14 691)	309*	(15 000)				
1 Administration	(10 974)	(10 974)					
2 Investigation and Information Management	(3 375)	11 625	(15 000)				
3 Legal and Investigation Advisory Services	(730)	(730)					
4 Compliance Monitoring and Stakeholder Management	388	388					
25 Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	(778 337)	(438 938)*	(244 360)		(149 433)	53 805	589
1 Administration	74 172	(27 833)	98 893		490	2 621	1

* Specifically and Exclusively Appropriated

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Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsotso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Thapo ya Matsholo <i>Tseo e leng Dieijensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji	186 162	16 162			170 000		
3 Tshireletso ya Naga <i>Tseo e leng Dieijensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa dithulaganyo tsa dibetsa tse dikgolo le thekenoloji	(804 713)	(163 437)	(95 545)		(545 731)		
4 Tshireletso ya Lefaufau <i>Tseo e leng Dieijensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa ga thulaganyo ya dibetsadikgolo le thekenoloji	(108 149)	(219 255)	(35 810)		146 916		
5 Tshireletso ya Lewatle <i>Tseo e leng Dieijensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Tsela ya go fithelela le go tokafatsa ga thulaganyo ya dibetsadikgolo le thekenoloji	43 118	(143 757)			186 875		
6 Tshegetso ya Boitekanelo jwa Sesole <i>Tseo e leng Dieijensi tsa lefapha le diakhaonto</i> – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go fithelela le tokafatso ya dithulaganyo tsa dibetsa le thekenoloji	(238 587)	(172 287)	33 700		(50 000)	(50 000)	
7 Mathale a tsa Tshireletso <i>Tseo e leng Dieijensi tsa lefapha le diakhaonto</i> – Akhaonto ya Tshireletso e e Kgethegileng: Ditiro tsa mathale a tsa tshireletso	(39 672)	(26 452)			(13 220)		
8 Tshegetso ka kakaretso <i>Tseo e leng Dieijensi tsa lefapha le diakhaonto</i> – Akhaonto e e Kgethegileng ya Tshireletso: Tsela ya go e fithelela le go tokafatsa ga thulaganyo ya dibetsadikgolo le thekenoloji – Bototaolo ya Khasetlele: Tshomarelo le tshireletso ya boswa jwa sesole le setso jwa Castle of Good Hope <i>Dikoporasi tsa setšhaba</i> – Koporasi ya Dibetsa ya Aforikaborwa: Tsela ya go fithelela, tlhokomelo le ditirelo tsa tatlo go latela materiele wa tshireletso, go akaretsa le patlisiso – Bototaolo ya Khasetlele: Tshomarelo le tshireletso ya boswa jwa sesole le setso jwa Castle of Good Hope <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba: Kago ya Bobolokelo jwa Kgaolo jwa Matsholotshireletso a a Emeng Sejaro a Baagi ba Tlhabololo ya Borwa jwa Aforika	(32 202)	(123 933)	717 008		(32 984)	(592 293)	
24 Bokaedi jo bo Ikemetseng jwa Dipatlisiso tsa Sepodisi Maitlhommo: <i>Go netefatsa peoleitlho e e ikemetseng ya Ditirelo tsa Sepodisi tsa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala. Go dira dipatlisiso tse di ikemeletseng e bile di sa tseye letlhakore tsa ditlalomolao tsa bosenyi tse di supilweng tse go bolelwang gore di dirilwe ke ditokololo tsa Ditirelo tsa Sepodisi sa Aforikaborwa le Ditirelo tsa Sepodisi sa Mmasepala; le go dira dikatanegiso tse di maleba.</i>	(14 691)	309*	(15 000)				
1 Tsamaiso	(10 974)	(10 974)					
2 Patlisiso le Taolo ya Tshedimosetso	(3 375)	11 625	(15 000)				
3 Ditirelokgakololo tsa Semolao le Patlisiso	(730)	(730)					
4 Kobamelo ya Tekolo le Taolo ya Bannaleseabe	388	388					
25 Bosiamisi le Tlhabololo ya Moalotheo Maitlhommo: <i>Go tshetsetsa le go sireletsa Molaotheo le kobamelo ya molao, le go abelana ka tsamaiso ya bosiamisi e e fithelegang, ya tolamo, ya ka bonako e bile e boloka ditshenyegelo mo kgathegong ya Aforikaborwa e e sireletsegileng e bile e bolokegile go feta.</i>	(778 337)	(438 938)*	(244 360)		(149 433)	53 805	589
1 Tsamaiso	74 172	(27 833)	98 893		490	2 621	1

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Court Services	(321 302)	(194 826)	(84 584)			(42 076)	184
3 State Legal Services	(50 784)	(51 779)	527			64	404
4 National Prosecuting Authority	(136 595)	(164 500)	(86 000)			113 905	
5 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> * – Legal Aid South Africa: Operations * – Public Protector of South Africa: Operations * – South African Human Rights Commission: Operations * – Special Investigating Unit: Operations	(343 828)		(173 196)		(149 923)	(20 709)	
					(104 213)	(16 114)	
					(8 393)		
					(21 203)		
26 Military Veterans Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>	(65 731)	(11 504)*	(10 522)		(44 227)	522	
1 Administration	15 324	15 324	(1 052)			1 052	
2 Socioeconomic Support <i>Of which</i> <i>Households</i> – Military Veterans' Benefits	(73 012)	(18 785)	(9 470)		(44 227)	(530)	
					(44 227)		
3 Empowerment and Stakeholder Management	(8 043)	(8 043)					
27 Office of the Chief Justice Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	(41 720)	(41 720)*					
1 Administration	(3 348)	(13 319)	7 788			2 183	
2 Superior Court Services	(28 283)	(23 329)	(2 856)			(2 098)	
3 Judicial Education and Support	(10 089)	(5 072)	(4 932)			(85)	
28 Police Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>	(5 850 139)	(4 965 214)*	(1 000 955)		116 030		
1 Administration	(1 087 535)	(1 118 054)			30 519		
2 Visible Policing	(3 646 746)	(2 691 383)	(1 005 287)		49 924		
3 Detective Services <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	(802 873)	(826 219)	4 332		19 014		
					1 225		
4 Crime Intelligence	(203 421)	(217 705)			14 284		
5 Protection and Security Services	(109 564)	(111 853)			2 289		
29 Agriculture, Land Reform and Rural Development Purpose: <i>Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>	831 301	(24 494)*	402 369	4 552	121 539	327 335	
1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities – Claims Against the State: Civil claims instituted against the department for possible compensation	171 420		164 878		583	5 959	
					577		
					6		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsotso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Ditirelo tsa Kgotlatshekelo	(321 302)	(194 826)	(84 584)			(42 076)	184
3 Ditirelo tsa Puso tsa Semolao	(50 784)	(51 779)	527			64	404
4 Bothati jwa Bosetšhaba jwa Botšhotšhisi	(136 595)	(164 500)	(86 000)			113 905	
5 Ditirelo tsa Tlaleletso le tse di Amanang le Tsona <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Thuso ya Semolao ya Aforikaborwa: Ditiro * – Mosireletsi wa Setšhaba wa Aforikaborwa: Ditiro * – Khomishene ya Ditshwanelo tsa Botho ya Aforikaborwa: Ditiro * – Lekala la Dipatlisiso tse di Kgethegileng: Ditiro	(343 828)		(173 196)	(149 923)	(20 709)		
				(104 213)	(16 114)		
				(8 393)	(21 203)		
26 Baganka ba Sesole Maitlhomō: <i>Go thama dipholisi le maemo a maikaelelo a ona e leng go tlamela baganka ba sesole le baikaegi ba bona thulaganyo ya tlamelo e e akaretsang mo go amogeleng seabe sa bona mo go fetoleleleng Aforikaborwa go nna wa temokersi.</i>	(65 731)	(11 504)*	(10 522)	(44 227)	522		
1 Tsamaiso	15 324	15 324	(1 052)		1 052		
2 Tshegetso ya ikonomiloago <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelo tsa Baganka ba Sesole	(73 012)	(18 785)	(9 470)	(44 227)	(530)		
3 Maatlafatso le Taolo ya Bonnalaseabe	(8 043)	(8 043)		(44 227)			
27 Ofisi ya Moatlhodimogolo Maitlhomō: <i>Go matlaafatsa taolo ya boathodi le boikemelo ka go abelana ka tsegetso e e nonofileng go Moatlhodimogolo mo go diragaiseng dithata tsa tsamaiso le boathodi jaaka ka bobedi tlhogo ya boathodi le Kgotlatshekelo ya Molaatheo.</i>	(41 720)	(41 720)*					
1 Tsamaiso	(3 348)	(13 319)	7 788		2 183		
2 Ditirelo tsa Dikgotlatshekelo tse di kwa Godimo	(28 283)	(23 329)	(2 856)		(2 098)		
3 Thuto ya Boathodi le Tshegetso	(10 089)	(5 072)	(4 932)		(85)		
28 Sepodisi Maitlhomō: <i>Go thibela, go lwantsha le go batlisisa bosenyi, go tshegetsa tshiamo mo setšhabeng, go sireletsa le go boloka baagi ba Aforikaborwa le dithoto tsa bona, le go obamela le go go gatelela molao.</i>	(5 850 139)	(4 965 214)*	(1 000 955)	116 030			
1 Tsamaiso	(1 087 535)	(1 118 054)		30 519			
2 Sepodisi se se Bonagalang	(3 646 746)	(2 691 383)	(1 005 287)	49 924			
3 Ditirelo tsa Botseka <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Ditshiamelo tsa morago ga go rola tiro	(802 873)	(826 219)	4 332	19 014			
4 Matlhale a Bosenyi	(203 421)	(217 705)		1 225	14 284		
5 Ditirelo tsa Polokego le Tshireletsego	(109 564)	(111 853)		2 289			
29 Temothuo, Thebolelo ya Lefatshe le Tihabololo ya Magae Maitlhomō: <i>Go tlamela ka phithhelelo ya tekatekano ya lefatshe, tihabololo e e kopantsweng ya magae, temothuo e e tsweleng le tshireletso ya dijo ya botlhe.</i>	831 301	(24 494)*	402 369	4 552	121 539	327 335	
1 Tsamaiso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunologo – Ditleleimi Kgatlanong le Puso: Ditleleimi tsa baagi tse di dirilweng kgatlanong le lefapha mabapi le phimolakeledi e e kgonegang	171 420		164 878		583	5 959	
				577			
				6			

* Lekanyeditweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Agricultural Production, Health, Food Safety, Natural Resources and Disaster Management	(71 602)	(24 494)	(20 456)	(27 507)	855	
	<i>Of which</i>						
	<i>Conditional allocations to provinces</i>						
	* – Ilima/Letsema Projects Grant				(5 093)		
	* – Land Care Programme Grant				(980)		
	<i>Departmental agencies and accounts</i>						
	– Agricultural Research Council: Operations				(21 457)		
	<i>Municipal bank accounts</i>						
	– Vehicle Licences: Licence fees paid to municipalities				23		
3	Food Security, Land Reform and Restitution	763 976		815 453	4 552	(59 681)	3 652
	<i>Of which</i>						
	* – Presidential Employment Intervention			1 000 000			
	<i>Conditional allocation to provinces</i>						
	– Comprehensive Agricultural Support Programme Grant						
	* – Extension recovery planning services				(3 747)		
	* – Infrastructure				(9 558)		
	* – Upgrading of provincial agricultural colleges				(1 029)		
	<i>Departmental agencies and accounts</i>						
	– KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land				(99)		
	<i>Households</i>						
	– Employee Social Benefits: Leave gratuities				264		
	– Land Reform Grants: Land tenure payments				(23 219)		
	– Restitution Grants: Land claims settlements				(34 829)		
	<i>Municipal bank accounts</i>						
	– Rates and Taxes: State owned farms				12 536		
4	Rural Development	(127 576)		(423 271)	49	295 646	
	<i>Of which</i>						
	<i>Households</i>						
	– National Rural Youth Service Corps: Stipends				2		
5	Economic Development, Trade and Marketing	(92 758)		(112 431)	2	19 671	
6	Land Administration	187 841		(21 804)	208 093	1 552	
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Registration of Deeds Trading Account: Operations				208 033		
	<i>Foreign governments and international organisations</i>						
	– Regional Centre for Mapping of Resources for Development: Operations				60		
30	Communications and Digital Technologies	(2 178)	(46 069)*	(16 998)	60 889		
	Purpose: <i>Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>						
1	Administration	(29 242)	(21 947)	(10 811)	3 516		
2	ICT International Relations and Affairs	(1 012)	(1 012)				
3	ICT Policy Development and Research	(7 383)	(5 999)	(1 384)			
4	ICT Enterprise and Public Entity Oversight	44 885	(12 025)	(463)	57 373		
	<i>Of which</i>						
	<i>Departmental agencies and accounts</i>						
	– Film and Publication Board: Operations				(3 382)		
	– Independent Communications Authority of South Africa: Operations				65 998		
	– National Electronic Media Institute of South Africa: Operations				(1 747)		
	– Universal Service and Access Agency of South Africa: Operations				(3 496)		
5	ICT Infrastructure Development and Support	(5 830)	(2 372)	(3 458)			
6	ICT Information Society and Capacity Development	(3 596)	(2 714)	(882)			

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokoiso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
2 Tihagiso ya Temothuo, Boitekanelo, Tshireletso ya Dijo, Metswedi ya Tihago le Taolo ya Matlhotlhapele <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Porojeke ya Ilima/Letsema * – Thusotole ya Lenaneo la Tlhokomelo ya Lefatshe <i>Diejensi tsa lefapha le diakhaonto</i> – Khansele ya Dipatlisiso ya Temothuo: Ditiro <i>Diakhaonto tsa banka ya mmasepala</i> – Dilaesense tsa Dirori: Dituelo tsa dilaesense tse di duelwang kwa dimmasepaleng	(71 602)	(24 494)	(20 456)		(27 507)	855	
3 Tshireletso ya Dijo, Thebolelo ya Lefatshe le Pusetso ya Lefatshe <i>Tseo e leng</i> * – Tsereganyo ya tsa Tiro ya Mopresidente <i>Kabo ya peelomabaka go diporofense</i> – Thusotole ya Lenaneo le le Akaretsang la Tshegetso ya Temothuo * – Ditirelo tsa thulaganyo ya pusetso ya katoloso * – Mafarathatha * – Tokafatso ya dikholetšhe tsa temothuo tsa diporofense <i>Diejensi tsa lefapha le diakhaonto</i> – Boto ya Terasete ya KwaZulu-Natal Ingonyama: Taolo ya lefatshe tshegetso ya baagi ba ba mo lefatsheng le le kopanetsweng <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunologo – Dithusotole tsa Thebolelo ya Lefatshe: Dituelo tsa dithulaganyetso tsa tiriso ya lefatshe – Dithusotole tsa Pusetso: Ditharabololo tsa ditlleime tsa lefatshe <i>Diakhaonto tsa banka ya mmasepala</i> – Dielo le Makgetho: Dipolase tsa puso	763 976		815 453	4 552	(59 681)	3 652	
4 Tlhabololo ya Magae <i>Tseo e leng</i> <i>Ditsalapa</i> – Lekala la Bosetšhaba la Ditirelo tsa Bašwa ba kwa Magaeng: Dituelo	(127 576)		(423 271)		49	295 646	
5 Tlhabololo ya Ikonomi, Kgwebisano le Thekiso	(92 758)		(112 431)		2	19 671	
6 Tsamaiso ya Lefatshe <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Kwadiso ya Akhaonto ya kgwebo a Makwalobong: Ditiro <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Senthara ya Kgaolo ya go Thala Dimmapa tsa Ditlamelo tsa Tlhabololo: Ditiro	187 841		(21 804)		208 093	1 552	
30 Ditlhaeletsano le Dithekenoloji tsa Dijithale Mailthomo: <i>Go tlhama tikologo e e kgonthang mabapi le kgolo e e akaretsang mo lephateng la ICT ka go tlhama dipholisi le melawana e e tsweletsang peeletso mo mafarathatheng le tlhabololo ya ikonormiloago.</i>	(2 178)	(46 069)*	(16 998)		60 889		
1 Tsamaiso	(29 242)	(21 947)	(10 811)		3 516		
2 Dikamano tsa Boditšhabatšhaba tsa ICT le Merero	(1 012)	(1 012)					
3 Tlhamo ya Pholisi ya ICT le Dipatlisiso	(7 383)	(5 999)	(1 384)				
4 Dikgwebo tsa ICT le Peoleitho ya Ditheo tsa Puso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Boto ya Ditshwantsho le Phasalatso: Ditiro – Bothati jo bo Ikemetseng jwa Ditlhaeletsano jwa Aforikaborwa: Ditiro – Setheo sa Boditšhaba sa Tlhaeletsanoseileketoroniki sa Aforikaborwa: Ditiro – Eijensi ya Ditirelo tsa Botlhe le Phitlhelelo ya Aforikaborwa: Ditiro	44 885	(12 025)	(463)		57 373		
5 Tlhabololo le Tshegetso ya Mafarathatha a ICT	(5 830)	(2 372)	(3 458)				
6 Mokgatlo wa Tshedimisetso ya ICT le Tlhabololo ya Bokgoni	(3 596)	(2 714)	(882)				

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
31	Employment and Labour Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	(76 524)	(29 385)*	(13 909)	(35 571)	2 341	
	1 Administration	(12 000)	(10 800)	(2 443)	800	443	
	2 Inspection and Enforcement Services	(15 000)	(5 932)	(10 468)	500	900	
	3 Public Employment Services <i>Of which</i> <i>Departmental agencies and accounts</i> – Productivity South Africa: Operations	(4 295)	(3 785)	(650)	(510)	650	
					(760)		
	4 Labour Policy and Industrial Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Conciliation, Mediation and Arbitration: Operations – National Economic Development and Labour Council: Operations	(45 229)	(8 868)	(348)	(36 361)	348	
					(34 725)		
					(1 636)		
32	Environment, Forestry and Fisheries Purpose: <i>Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i>	1 749 302	(126 180)*	1 191 642	35 391	471 123	177 326
	1 Administration	212 948	(12 997)	224 917		1 028	
	2 Regulatory Compliance and Sector Monitoring	(5 170)	(3 980)	(1 285)		95	
	3 Oceans and Coasts	(11 411)	(11 411)	(401)		401	
	4 Climate Change, Air Quality and Sustainable Development <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Weather Service: Operations <i>Foreign governments and international organisations</i> – Global Environment Fund: Membership fee	(15 314)	(10 425)	(6 026)		1 137	
						(8 774)	
						9 781	
	5 Biodiversity and Conservation <i>Of which</i> <i>Departmental agencies and accounts</i> – iSimangaliso Wetland Park Authority: Operations – South African National Biodiversity Institute: Operations – South African National Parks: Operations	(151 394)	(10 623)	(43 979)		(96 792)	
						33 114	
						(10 183)	
						(124 547)	
	6 Environmental Programmes <i>Of which</i> * – Presidential Employment Intervention <i>Departmental agencies and accounts</i> * – iSimangaliso Wetland Park Authority: Expanded Public Works Programme * – South African National Biodiversity Institute: Expanded Public Works Programme * – South African Weather Service: Expanded Public Works Programme * – South African National Parks: Expanded Public Works Programme	1 899 115	(28 621)	1 180 356		567 380	180 000
				1 643 000			
						108 638	
						118 032	
						3 000	
						337 500	
	7 Chemicals and Waste Management <i>Of which</i> <i>Departmental agencies and accounts</i> – National Regulator for Compulsory Specifications: Research and implementation of waste management projects	(71 820)	(2 003)	(105 205)	35 391	(3)	
						(153)	
	8 Forestry Management <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(98 757)	(39 558)	(56 735)		210	(2 674)
						210	
	9 Fisheries Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Marine Living Resources Fund: Operations	(8 895)	(6 562)			(2 333)	
						(2 333)	

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsotso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
31	Tsa Ditiro le Badiri	(76 524)	(29 385)*	(13 909)	(35 571)	2 341	
	Maitlhommo: <i>Go tsaya karolo e kgolo mo go fokotseng bothokatiro, bohuma, le go tshoka tekatekano ka go sala morago maikaelelo a tiro e e feleletseng e bile e na le ditlamorago, tiro e e tlotlegang ya bothe, go akaretsa: go thangwa ga ditiro le tshabololo ya dikgwebo; maemo le tshireletso ya ditshwanelo kwa tirong, go akaretsa le tekatekano ya ditšhono, tshireletso ya loago; le puisano ya loago.</i>						
	1 Tsamaiso	(12 000)	(10 800)	(2 443)	800	443	
	2 Ditirelo tsa Tlhatlhubo le Kgatelelo	(15 000)	(5 932)	(10 468)	500	900	
	3 Ditirelo tsa Thapo ya Setšhaba <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bothagisi Aforikaborwa: Ditiro	(4 295)	(3 785)	(650)	(510)	650	
	4 Pholisi ya Ditiro le Dikamano tsa Madirelo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Khomišene ya Poelano, Botsereganyi le Bonamodi: Ditiro – Tshabololo ya Ikonomi ya Bosetšhaba le Khansele ya Ditiro: Ditiro	(45 229)	(8 868)	(348)	(36 361)	348	
					(760)		
					(34 725)		
					(1 636)		
32	Tikologo, Dikgwa le Bodirelothapi	1 749 302	(126 180)*	1 191 642	35 391	471 123	177 326
	Maitlhommo: <i>Go eta pele lephata la tikologo la Aforikaborwa go fithelela tshabololo e e tswelolang go tokafatsa boleng jwa botshelo jwa batho bothe.</i>						
	1 Tsamaiso	212 948	(12 997)	224 917	1 028		
	2 Kobamelo ya Bolaodi le Tebelelo ya Lephata	(5 170)	(3 980)	(1 285)	95		
	3 Mawatle le Mabopo	(11 411)	(11 411)	(401)	401		
	4 Phetogo ya Tlelaemete, Boleng jwa Mowa le Tshabololo e e Tswelolang <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Tirelo ya Maemo a Bosa ya Aforikaborwa: Ditiro <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Letlole la Tikologo la Lefatše lotlhe: Tuelo ya botokololo	(15 314)	(10 425)	(6 026)	1 137		
	5 Matshelo a a farologaneng a dimela le dipholologo (Bayotaebesithi) le Tshomarelo <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bothati jwa iSimangaliso Wetland Park: Ditiro – Setheo sa Bosetšhaba sa Bayotaebesithi sa Aforikaborwa: Ditiro – Dirapa tsa Dipholologo tsa Bosetšhaba tsa Aforikaborwa: Ditiro	(151 394)	(10 623)	(43 979)	(96 792)		
	6 Mananeo a Tikologo <i>Tseo e leng</i> * – Tsereganyo ya tsa Tiro ya Mopresidente <i>Dieijensi tsa lefapha le diakhaonto</i> * – Bothati jwa iSimangaliso Wetland Park: Lenaneokatoloso la Ditiro tsa Setšhaba * – Setheo sa Bosetšhaba sa Mefutafuta ya Ditshedi sa Aforikaborwa: Lenaneokatoloso la Ditiro tsa Setšhaba – Tirelo ya Maemo a Bosa ya Aforikaborwa: Lenaneokatoloso la Ditiro tsa Setšhaba * – Dirapa tsa Dipholologo tsa Bosetšhaba tsa Aforikaborwa: Lenaneokatoloso la Ditiro tsa Setšhaba	1 899 115	(28 621)	1 180 356	567 380	180 000	
				1 643 000			
					108 638		
					118 032		
					3 000		
					337 500		
	7 Dikhemikale le Taolo ya Leswe <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Pateletswang: Patlisiso le go tsenngwa mo tirong ga diporojeke tsa taolo ya leswe	(71 820)	(2 003)	(105 205)	35 391	(3)	
	8 Taolo ya Dikgwa <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiamelolago tsa Badiri: Dineo tsa khunologo	(98 757)	(39 558)	(56 735)	210	(2 674)	
	9 Taolo ya Bodirelothapi <i>Tseo e leng</i> <i>Dieijensi tsa lefapha le diakhaonto</i> – Letlole la Ditlamelo tse di Phelang mo Lewatlang: Ditiro	(8 895)	(6 562)			(2 333)	
						(2 333)	

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
33 Human Settlements	15 042	(36 226)*	(31 297)		76 306	6 259	
Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>							
1 Administration	(21 839)	(21 839)	(4 008)			4 008	
2 Integrated Human Settlements Planning and Development	343 179	(6 080)	(1 120)		349 259	1 120	
<i>Of which</i>							
<i>Conditional allocation to local government</i>							
* – Urban Settlements Development Grant					390 274		
<i>Conditional allocation to provinces</i>							
* – Title Deeds Restoration Grant					(37 441)		
<i>Departmental agencies and accounts</i>							
– Community Schemes Ombud Service: Operations					(78)		
– Housing Development Agency: Operations					(3 496)		
3 Informal Settlements	(296 244)	(3 286)	(20 138)		(273 120)	300	
<i>Of which</i>							
<i>Conditional allocation to provinces</i>							
* – Provincial Emergency Housing Grant					(273 120)		
4 Rental and Social Housing	(5 928)	(895)	(5 371)		(33)	371	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Social Housing Regulatory Authority							
– Operations					(33)		
– Rental relief					300 000		
– Institutional investment grant					(300 000)		
5 Affordable Housing	(4 126)	(4 126)	(660)		200	460	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– National Housing Finance Corporation							
– Debt relief					300 000		
– Finance linked individual subsidy programme					(300 000)		
<i>Foreign governments and international organisations</i>							
– Cities Alliance: Membership fees					200		
34 Mineral Resources and Energy	(195 951)	(100 498)*	(42 777)		(52 676)		
Purpose: <i>Regulate the minerals and mining sector for transformation, growth and development. Formulate energy policies, regulatory frameworks and legislation to ensure energy security, environmentally friendly carriers, and access to affordable and reliable energy.</i>							
1 Administration	(28 421)	(29 962)	1 541				
2 Minerals and Petroleum Regulation	(44 580)	(25 361)	(17 643)		(1 576)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African Diamond and Precious Metals Regulator: Operations					(1 576)		
3 Mining, Minerals and Energy Policy Development	(58 293)	(21 502)	(10 957)		(25 834)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
* – Council for Geoscience: Operations					(18 695)		
<i>Public corporations</i>							
– Mintek							
– Operations					(13 628)		
– Capital					6 489		
4 Mine Health and Safety Inspectorate	(19 308)	(12 843)	(6 465)				
5 Mineral and Energy Resources Programmes and Projects	(35 285)	(7 034)	(9 253)		(18 998)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– South African National Energy Development Institute: Operations					(500)		
<i>Public corporations</i>							
* – Eskom: Integrated national electrification programme					(18 498)		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatscheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
33 Manno a Batho	15 042	(36 226)*	(31 297)		76 306	6 259	
Maitlhomō: <i>Go nolofatsa go thangwa ga bonno jwa batho jo bo tswelediwang le tokafatso ya boleng jwa maphele kwa malapeng.</i>							
1 Tsamaiso	(21 839)	(21 839)	(4 008)			4 008	
2 Togamaano le Tlhabololo e e Kopantsweng ya Manno a Batho <i>Tseo e leng</i> <i>Kabo ya peelomabaka go puselelegae</i> * – Thusotole ya Tlhabololo ya Bonno jwa Setoropo <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Pusetso ya Kano ya Bong <i>Diejensi tsa lefapha le diakhaonto</i> – Ditirelo tsa Ombud wa Dikema tsa Baagi: Ditiro – Eijensi ya Tlhabololo ya Matlo: Ditiro	343 179	(6 080)	(1 120)		349 259	1 120	
					390 274		
					(37 441)		
					(78)		
					(3 496)		
3 Manno ao e Seng a Semmuso <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotole ya Kabo ya Tshoganyetso ya Matlo ya Porofense	(296 244)	(3 286)	(20 138)		(273 120)	300	
					(273 120)		
4 Matlo a go Renta le a Loago <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bothati jwa Bolaodi jwa Matlo a Loago – Ditiro – Namolo mabapi le khiri – Thusotole ya peeletso ya ditheo	(5 928)	(895)	(5 371)		(33)	371	
					(33)		
					300 000		
					(300 000)		
5 Thekego ya Matlo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Koporasi ya Bosetšhaba ya Ditšhelete tsa Matlo – Phokotso ya sekoloto – Lenaneo la ketletso ya motho ka esi le le golaganngwang le ditšheletee <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Kgolagano ya Ditoropo: Dituelo tsa botokololo	(4 126)	(4 126)	(660)		200	460	
					300 000		
					(300 000)		
					200		
34 Ditlthagiso tsa Diminerale le Eneji	(195 951)	(100 498)*	(42 777)		(52 676)		
Maitlhomō: <i>Go laola lefapha la diminerale le meepo mabapi le phetolo, kgolo le thabololo. Go thama dipholisi tsa motlakase, matlhomoso a bolaodi le molao go netefatsa tshireletsego ya motlakase, tshwaro e e botsalano mo tikologong, le phitlhelelo go motlakase/eneji o o rekegang e bile o ikanyega.</i>							
1 Tsamaiso	(28 421)	(29 962)	1 541				
2 Taolo ya Diminerale le Peteroleamo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Taemane le Dimetale tse di Magabagakwe: Ditiro	(44 580)	(25 361)	(17 643)		(1 576)		
					(1 576)		
3 Tlhabololo ya Pholisi ya Meepo, Diminerale le Eneji <i>Eo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> * – Khansela ya Jeosaense: Ditiro <i>Dikoporasi tsa setšhaba</i> – Mintek – Ditiro – Khapetlele	(58 293)	(21 502)	(10 957)		(25 834)		
					(18 695)		
					(13 628)		
					6 489		
4 Bothathhobi jwa Boitekanelo le Pabalesego jwa Meepo	(19 308)	(12 843)	(6 465)				
5 Mananeo le Diporojeke tsa Dittamelō tsa Diminerale le Motlakase <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Setheo sa Bosetšhaba sa Tlhabololo ya Motlakase sa Aforikaborwa: Ditiro <i>Dikoporasi tsa setšhaba</i> * – Eskom: Lenaneo le le Kopantsweng la Bosetšhaba la Tsenyomotlakase	(35 285)	(7 034)	(9 253)		(18 998)		
					(500)		
					(18 498)		

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Nuclear Energy Regulation and Management <i>Of which</i> Public corporations – South African Nuclear Energy Corporation: Operations	(10 064)	(3 796)			(6 268) (6 268)		
35 Science and Innovation Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	(83 606)	(20 000)*	(12 055)		(52 191)	640	
1 Administration	(14 214)	(9 498)	(5 356)			640	
2 Technology Innovation <i>Of which</i> Departmental agencies and accounts – National Research Foundation: Research and development in indigenous knowledge systems – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various Institutions – Innovation project research – Economic competitiveness and support package: Space science research	3 383	(2 885)	(1 018)		7 286 11 415 (2 682) (1 447) (20 000) 20 000		
3 International Cooperation and Resources	(4 345)	(2 973)	(1 372)				
4 Research, Development and Support <i>Of which</i> Departmental agencies and accounts – Academy of Science of South Africa: Operations – National Research Foundation – Operations – Square Kilometre Array: Capital contribution to research – Infrastructure projects for research and development	(66 606)	(2 170)	(1 548)		(62 888) (268) (10 018) 34 483 (87 085)		
5 Socioeconomic Innovation Partnerships <i>Of which</i> Departmental agencies and accounts – Human Sciences Research Council: Operations – Various Institutions * – Environmental innovation * – Innovative research and development * – Local manufacturing capacity research and technical support Public corporations – Council for Scientific and Industrial Research: Operations – Various Institutions: Information communication technology	(1 824)	(2 474)	(2 761)		3 411 (2 801) 12 133 28 438 4 428 (4 304) (34 483)		
36 Small Business Development Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i>	(61 980)	(11 634)*	(15 727)		(34 568)	(51)	
1 Administration	(13 278)		(13 227)			(51)	
2 Sector Policy and Research	(3 500)	(3 000)	(500)				
3 Integrated Cooperative Development <i>Of which</i> Private enterprises – Various Institutions: Cooperatives incentive scheme	(18 320)	(3 820)	(1 500)		(13 000) (13 000)		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetso	Dituelo tsa Dithoto tsa Khapetele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatscheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Bolaodi le Taoloo ya Eneji wa Nyutletia <i>Tseo e leng</i> <i>Dikoporasi tsa setšhaba</i> – Koporasi ya Eneji wa Nyutletia ya Aforikaborwa: Ditiro	(10 064)	(3 796)			(6 268)		
					(6 268)		
35 Saense le Bothami Maitlhomō: <i>Go lemoga bokgoni jo bo feletseng jwa saense le thekenoloji mo thabololong ya loago le ikonomi ka go thabolola metswedithuso ya setho, patlisiso le bothami.</i>	(83 606)	(20 000)*	(12 055)		(52 191)	640	
1 Tsamaiso	(14 214)	(9 498)	(5 356)			640	
2 Bothami jwa Thekenoloji <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Mokgatho wa Dipatlisiso wa Bosetšhaba: Patlisiso le thabololo mo dithulaganong tsa kitso ya tholego – Eijensi ya Bosetšhaba ya Lefaufau ya Aforikaborwa: Ditiro – Eijensi ya Bothami jwa Thekenoloji: Ditiro – Ditheo tse di Farologaneng – Patlisiso ya diporojeke tsa bothami – Bogaisani jwa Ikonomi le mekgwa ya tshegetso: Patlisiso ya saense ya lefaufau	3 383	(2 885)	(1 018)		7 286		
					11 415		
					(2 682)		
					(1 447)		
					(20 000)		
					20 000		
3 Tirisano mogo ya Boditšhabatšhaba le Ditlamelo	(4 345)	(2 973)	(1 372)				
4 Patlisiso, Tlhabololo le Tshegetso <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Akhatemi ya Bonetetsi ya Aforikaborwa: Ditiro – Mokgatho wa Bosetšhaba wa Dipatlisiso – Ditiro – Square Kilometre Array: Kettleetso ya khapetele go patlisiso – Diporojeke tsa mafaratlhatla mabapi le patlisiso le tlhabololo	(66 606)	(2 170)	(1 548)		(62 888)		
					(268)		
					(10 018)		
					34 483		
					(87 085)		
5 Dimphato tsa Bothami jwa Ikonomiloago <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khansele ya Dipatlisiso tsa Saense ya Setho: Ditiro – Ditheo tse di Farologaneng * – Bothami jwa Tikologo * – Patlisiso ya bothami le tlhabololo * – Patlisiso ya bokgoni jwa go dira selegae le tshegetso ya setegeniki <i>Dikoporasi tsa setšhaba</i> – Khansele ya Dipatlisiso tsa Bonetetsi le Madirelo: Ditiro – Ditheo tse di Farologaneng: Thekenoloji ya thaeletsano ya tshedimose	(1 824)	(2 474)	(2 761)		3 411		
					(2 801)		
					12 133		
					28 438		
					4 428		
					(4 304)		
					(34 483)		
36 Tlhabololo ya Dikgwebopotlana Maitlhomō: <i>Go tswelletsa tlhabololo ya dikgwebopotlana le dikgwebotrisano tse di etleetsang kgolo ya ikonomi e akaretsang le go tholwa ga ditiro.</i>	(61 980)	(11 634)*	(15 727)		(34 568)	(51)	
1 Tsamaiso	(13 278)		(13 227)			(51)	
2 Pholisi le Patlisiso ya Lephata	(3 500)	(3 000)	(500)				
3 Tlhabololo ya Koporasi e e Kopantsweng <i>Tseo e leng</i> <i>Dikgwebo tsa poraefete</i> – Ditheo tse di Farologaneng: Sekema sa Thotloetso ya Dikgwebotrisano	(18 320)	(3 820)	(1 500)		(13 000)		
					(13 000)		

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
4	Enterprise Development and Entrepreneurship <i>Of which</i> <i>Departmental agencies and accounts</i> – Small Enterprise Development Agency – Operations – Capacity-building programme – Technology programme <i>Private enterprises</i> – Various Institutions – National informal business upliftment scheme <i>Public corporations</i> – Small Enterprise Finance Agency: COVID-19: Emergency Fund	(26 882)	(4 814)	(500)	(21 568)		
					(32 621)		
					(188)		
					(1 853)		
					(1 906)		
					15 000		
37	Sports, Arts and Culture Purpose: <i>Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	555 876	(17 470)*	(11 689)	599 565	(14 530)	
	1 Administration	(7 350)	(14 050)	(1 900)		8 600	
	2 Recreation Development and Sport Promotion <i>Of which</i> <i>Conditional allocation to provinces</i> * – Mass Participation and Sport Development Grant <i>Departmental agencies and accounts</i> – Boxing South Africa: Operations – Iziko Museums - Cape Town – Building and upgrading of infrastructure – Resistance and Liberation Heritage Route: Building and upgrading of infrastructure for performing arts projects – Robben Island Museum - Cape Town – Building and upgrading of infrastructure – South African Institute for Drug-Free Sport: Operations – South African Library for the Blind: Building and upgrading of infrastructure – Development Bank of Southern Africa: South African Roadies Association building * – National Sport Federations: Compliance with COVID-19 regulations at sports events * – The Sports Trust: Job retention in the sports sector <i>Non-profit institutions</i> – Thabo Mbeki Foundation: Building and upgrading of Presidential library	70 537	382	(21 489)	114 774	(23 130)	
					(4 433)		
					(384)		
					14 050		
					(12 137)		
					(5 076)		
					(374)		
					(8 974)		
					6 102		
					51 000		
					60 000		
					15 000		
	3 Arts and Culture Promotion and Development <i>Of which</i> * – Presidential Employment Intervention: South African Cultural Observatory <i>Departmental agencies and accounts</i> – Artscape: Operations – Market Theatre Foundation: Operations – National Arts Council: Operations – National Film and Video Foundation: Operations – National Youth Development Agency: Young patriots project – Pan South African Language Board: Operations – Performing Arts Centre of the Free State: Operations – Performing Arts Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Incubators for entrepreneur and local content development – The Playhouse Company: Operations – The South African State Theatre: Operations – Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Art bank resources – Artists in schools * – National Museum Art Bank: Banking with art * – National Film and Video Foundation: Job retention in the arts and culture sector * – National Arts Council: Job retention in the arts and culture sector * – Amazwi South African Museum of Literature and Steve Biko Foundation: Public art project	463 579	(3 847)	22 900	444 526		
				31 000			
					(1 006)		
					(729)		
					20 282		
					(1 608)		
					(2 750)		
					(738)		
					(3 070)		
					(1 065)		
					(860)		
					(853)		
					800		
					4 000		
					140 000		
					300 000		
					1 000		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
* – Musiamo wa Bosetšhaba - Bloemfontein: Porojeke ya botsweretshi ya baagi					1 000		
* – Musiamo wa Botsweretshi wa Polokwane: Porojeke ya botsweretshi ya baagi					1 000		
* – Musiamo wa Barberton: Porojeke ya botsweretshi ya baagi					1 000		
* – William Humphreys Art Gallery - Kimberley: Porojeke ya botsweretshi ya baagi					1 000		
* – Setheo sa Mmabana sa Botsweretshi, Setso le Metshameko: Porojeke ya botsweretshi ya baagi					1 000		
* – Dimusiamo tsa Aforikaborwa tsa Ditsong - Pretoria: Porojeke ya botsweretshi ya baagi					1 000		
* – Bothati jwa Bojanaala jwa Gauteng: Porojeke ya botsweretshi ya baagi					200		
* – Musiamo wa Luthuli - Stanger: Porojeke ya botsweretshi ya baagi					800		
* – Musiamo wa KwaZulu-Natal - Pietermaritzburg: Porojeke ya botsweretshi ya baagi					700		
* – Dimusiamo tsa Iziko - Cape Town: Porojeke ya botsweretshi ya baagi					300		
* – Die Afrikaanse Taalmuseum en -monument - Paarl: Porojeke ya botsweretshi ya baagi					500		
<i>Ditsalapa</i>					500		
– Madirelo a Botsweretshi le Setso: Tiriso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
– Tlhabololo ya mmara wa selegae le tsweliso					(189)		
– Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
– Ditragalo tsa setso					1 077		
– Tseo ya maeto					200		
<i>Ditheo tse e seng tsa poelo</i>							
– Madirelo a botsweretshi le Setso: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
– Tlhabololo ya botsweretshi jwa baagi					(1 600)		
– Tlhabololo ya mmara wa selegae le tsweliso					1 911		
– Kgwebo le Botsweretshi tsa Aforikaborwa: Ditiro					(20 000)		
– Ditheo tse di Farologaneng: Nolofatsa ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi le tlhabololo ya bašwa							
– Batsweretshi kwa dikolong					5 149		
– Tlhabololo ya mmara wa thomelontle le tsweliso					(1 785)		
– Tseo ya maeto					942		
<i>Dikgwebo tsa poraefete</i>							
– Madirelo a Botsweretshi le Setso: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botaki							
– Tlhabololo ya mebaraka ya selegae le tsweliso					(122)		
– Ditheo tse di Farologaneng: Mzansi Golden Economy: Tsamaiso ya matlole a setšhaba mabapi le diporojeke tsa botsweretshi							
– Batsweretshi kwa dikolong					(496)		
– Ditragalo tsa setso					3 093		
– Tlhabololo ya mmara wa thomelontle le tsweliso					(1 513)		
– Akhatemi ya Bosetšhaba ya Dikgono tsa Madirelo a Setso					(125)		
– Tseo ya maeto					(2 687)		
4 Tsweliso ya Ngwao le Tshomarelo	29 110	45	(11 200)		40 265		
<i>Tseo e leng</i>							
<i>Kabo ya peelomabaka go diporofense</i>							
– Thusotole ya Ditirelo tsa Dilaaborari tsa Baagi							
* – Gajaana					(13 878)		
<i>Diejensi tsa lefapha le diakhaonto</i>							
– Musiamo wa Dithangwa tsa Aforikaborwa wa Amazwi - Makhanda					(690)		
– Ditiro							
– Die Afrikaanse Taalmuseum en -monument - Paarl					(228)		
– Ditiro							
– Dimusiamo tsa Ditsong tsa Aforikaborwa - Pretoria					(1 952)		
– Ditiro							
– Freedom Park - Pretoria					(1 947)		
– Ditiro							
– Dimusiamo tsa Iziko - Cape Town					(1 987)		
– Ditiro							
– Musiamo wa KwaZulu-Natal - Pietermaritzburg					(922)		
– Ditiro							
– Musiamo wa Luthuli Museum - Stanger					(284)		
– Ditiro					(2 204)		
– Khansele ya Ngwao ya Bosetšhaba: Ditiro							
– Laaborari ya Bosetšhaba ya Aforikaborwa					(2 713)		
– Ditiro							
* – Go dira makwalodikgang le dikgatiso sedijithale					30 000		
* – Go dira direkoto tsa diakhaefe sedijithale					30 000		
– Musiamo wa Bosetšhaba - Bloemfontein							
– Ditiro					(1 348)		
– Musiamo wa Nelson Mandela - Mthatha							
– Ditiro					(508)		
– Musiamo wa Robben Island - Cape Town							
– Ditiro					(3 739)		
– Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Ditiro					4 393		
* – Eijensi ya ditlamelo tsa Ngwao ya Aforikaborwa: Boruni jwa difikantswe					10 000		

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> – South African Library for the Blind: Operations – uMsunduzi Museum - Pietermaritzburg <ul style="list-style-type: none"> – Operations – War Museum of the Boer Republics - Bloemfontein <ul style="list-style-type: none"> – Operations – William Humphreys Art Gallery - Kimberley <ul style="list-style-type: none"> – Operations 				(723)		
					(451)		
					(364)		
					(190)		
38	Tourism Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>	(54 124)	(21 666)*		(32 458)		
	1 Administration	(7 462)	(7 462)				
	2 Tourism Research, Policy and International Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Tourism: Operations	(21 439)	(6 160)		(15 279)		
					(15 279)		
	3 Destination Development	(3 490)	(3 490)				
	4 Tourism Sector Support Services <i>Of which</i> <i>Private enterprises</i> – Tourism Incentive Programme: Work opportunities	(21 733)	(4 554)		(17 179)		
					(17 179)		
39	Trade, Industry and Competition Purpose: <i>Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	(37 438)	(78 371)*	(87 398)	145 723	(17 392)	
	1 Administration	(27 654)	(24 000)	(3 854)	160	40	
	2 Trade Policy, Negotiations and Cooperation <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Geoscience: Equipment <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Organisation for the Prohibition of Chemical Weapons – World Trade Organisation <i>Public corporations</i> – Protechnik Laboratories – Operations – Capital	(9 537)	(1 500)	(7 245)	45	(837)	
					(165)		
					(1 081)		
					1 709		
					740		
					(1 203)		
	3 Spatial Industrial Development and Economic Transformation <i>Of which</i> <i>Departmental agencies and accounts</i> – National Productivity Institute: Promote productivity in South African companies	(41 618)		(43 070)	1 770	(318)	
					1 770		
	4 Industrial Competitiveness and Growth <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa: Operations – National Regulator for Compulsory Specifications: Operations – South African National Accreditation System: Operations <i>Foreign governments and international organisations</i> – Treaty Organisations for Metrology: Membership fees – South African Bureau of Standards: Operations	(2 762)	(5 371)	(8 540)	12 116	(967)	
					(2 344)		
					(1 806)		
					(284)		
					700		
					15 850		

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsotso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatscheng			
		R'000	R'000	R'000	R'000	R'000	R'000
	<ul style="list-style-type: none"> - Laeaborari ya Aforikaborwa ya Difofu - Musiamo wa uMsunduzi - Pietermaritzburg <ul style="list-style-type: none"> - Ditiro - Musiamo wa Ntwa wa Direphaboliki tsa Maburu - Bloemfontein <ul style="list-style-type: none"> - Ditiro - William Humphreys Art Gallery - Kimberley <ul style="list-style-type: none"> - Ditiro 				(723)		
					(451)		
					(364)		
					(190)		
38	<p>Bojanala Maitlhomō: <i>Go tswelletsa le go tshegetsatsa kgolo le tshabololo ya lephata la bojanala le lelekakanang, la bogaisani le tswelelo, go maatlafatsa ketteletso ya lona go ditlapele tsa bosetšhaba.</i></p> <p>1 Tsamaiso</p> <p>2 Dipatlisiso tsa Bojanala, Pholisi le Dikamano tsa Bodišhabatšhaba <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> - Bojanala jwa Aforikaborwa: Ditiro</p> <p>3 Tshabololo ya Magorogelo</p> <p>4 Ditirelo tsa Tshegetso ya Lephata la Bojanala <i>Tseo e leng</i> <i>Dikgwebo tsa poraefete</i> - Lenaneo la Thotoletso la Bojanala: Ditšhono tsa ditiro</p>	(54 124)	(21 666)*		(32 458)		
		(7 462)	(7 462)				
		(21 439)	(6 160)		(15 279)		
					(15 279)		
		(3 490)	(3 490)				
		(21 733)	(4 554)		(17 179)		
					(17 179)		
39	<p>Kgwebisano, Madirelo le Kgaisano Maitlhomō: <i>Go eta pele tlhano ya pholisi ya tshabololo ya ikonomi le togamaano. Go nolofatsa phithelole ya ditiro tsa ikonomi e e tswelolang le go ditiro tsa MaAforikaborwa otthe ka go thalogangwa ga ikonomi, kitso ya ditšhono tsa ikonomi le bokgoni, le ponelopele ya ditseta tsa ikonomi tsa isago. Go tlhaganedisa phetolo ya ikonomi le tshabololo, le go tlamela ka tikologo e e kgonang go bonelwa pele, ya bogaisani, ya tekatekano e bile e nwala maikarabelo a loago mabapi le peeletso, kgwebo le kgwebisano ya baagi ba ikonomi. Go etseetsa mo go fitheleleleng ponelopele ya puso ya ikonomi e e tlhalelang e bile e agilwe sešwa, e e tsenyeletsang kgolo ya ikonomi e e tlhaganedisitsweng, tholo ya ditiro le tekatekano e kgolo.</i></p> <p>1 Tsamaiso</p> <p>2 Pholisi, Ditherisano le Tirisanommogo ya Kgwebisano <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> - Khansele ya Jeosaense: Didiriswa <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> - Mekgatho ya Bodišhabatšhaba: Dituelo tsa botokololo - Mekgatho wa Thibelo ya Dibetsa tsa Khemikale - Mekgatho wa Kgwebisano wa Lefatshe <i>Dikoporasi tsa setšhaba</i> - Dilaboratori tsa Protechnik - Ditiro - Khapetlele</p> <p>3 Dikgaolo tsa Ikonomi tse di Kgethegileng le Phetolo ya Ikonomi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> - Setheo sa Bosetšhaba sa Botlhagisi: Go tswelletsatsa botlhagisi mo ditlamong tsa Aforikaborwa</p> <p>4 Bogaisani le Kgolo ya Madirelo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> - Setheo sa Bosetšhaba sa Meteroloji sa Aforikaborwa: Ditiro - Bolaodi jwa Bosetšhaba jwa Ditsepamiso tse di Patelesegang: Ditiro - Thulaganyo ya Netefatso ya Bosetšhaba ya Aforikaborwa: Ditiro <i>Dipuso tsa bosetšhaba le mekgatho ya boditšhabatšhaba</i> - Mekgatho ya Kagisano ya Meteroloji: Dituelo tsa botokololo - Biro ya Maemo ya Aforikaborwa: Ditiro</p>	(37 438)	(78 371)*	(87 398)	145 723	(17 392)	
		(27 654)	(24 000)	(3 854)	160	40	
		(9 537)	(1 500)	(7 245)	45	(837)	
					(165)		
					(1 081)		
					1 709		
					740		
					(1 203)		
		(41 618)		(43 070)	1 770	(318)	
					1 770		
		(2 762)	(5 371)	(8 540)	12 116	(967)	
					(2 344)		
					(1 806)		
					(284)		
					700		
					15 850		

* Lekanyeditsweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Consumer and Corporate Regulation	(8 570)	(5 000)	(2 182)		(1 238)	(150)	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Companies Tribunal: Operations					4 585		
– National Consumer Commission: Operations					(2 816)		
– National Consumer Tribunal: Operations					(1 247)		
– National Credit Regulator: Operations					(1 709)		
– National Gambling Board: Operations					(63)		
6 Industrial Financing	77 800	(19 000)	(8 800)		119 571	(13 971)	
<i>Of which</i>							
<i>Private enterprises</i>							
– Various Institutions							
– Critical Infrastructure Programme					(25 000)		
– Export Market and Investment Assistance					(45 000)		
– Manufacturing Development Incentives					(510 000)		
* – Services sector development incentives: Presidential Employment Intervention					120 000		
– Services sector development incentives					42 071		
– Industrial development zone-other					22 800		
– Support Programme for Industrial Innovation					(25 000)		
<i>Public corporations</i>							
– Various Institutions							
– Industrial Development Corporation: Industrial financing					500 000		
– Special Economic Zones					39 700		
7 Export Development, Promotion and Outward Investments	9 912		9 893		19		
8 Inward Investment Attraction, Facilitation and Aftercare	1 521	(4 000)	(5 000)		11 000	(479)	
<i>Of which</i>							
<i>Public corporations</i>							
– One-stop shop					11 000		
9 Competition Policy and Economic Planning	(8 968)	(2 500)	(8 530)		2 280	(218)	
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Competition Commission: Operations					8 493		
– Competition Tribunal: Operations					(834)		
– International Trade Administration Commission: Operations					(5 379)		
10 Economic Research and Coordination	(27 562)	(17 000)	(10 070)			(492)	
40 Transport	(41 093)	(34 570)*	40 000		(2 371 273)		2 324 750
Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>							
1 Administration	(12 414)	(15 414)	3 000				
2 Integrated Transport Planning	(3 698)	(3 698)					
3 Rail Transport	(2 583 869)	(1 841)			(2 582 028)		
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Railway Safety Regulator: Operations					(772)		
<i>Public corporations</i>							
* – Passenger Rail Agency of South Africa							
– Rolling stock fleet renewal programme					(1 360 771)		
– Signalling					(1 326 153)		
– Metrorail							
– Operations					818 744		
– Refurbishment of coaches					(713 076)		
4 Road Transport	204 905	(4 874)			209 779		
<i>Of which</i>							
<i>Conditional allocation to provinces</i>							
* – Provincial Roads Maintenance Grant					630 000		
<i>Departmental agencies and accounts</i>							
– Road Traffic Infringement Agency: Operations					(119 983)		
– Cross-Border Road Transport Agency: Operations					(65 500)		

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ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsotso	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Taolo ya Badirisi le Koporasi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Lekgotla la Ditlamo: Ditiro – Khomišene ya Bosetšhaba ya Badirisi: Ditiro – Lekgotla la Bosetšhaba la Badirisi: Ditiro – Bolaodi jwa Bosetšhaba jwa Sekoloto: Ditiro – Boto ya Bosetšhaba ya go Itsekalesego: Ditiro	(8 570)	(5 000)	(2 182)		(1 238)	(150)	
					4 585		
					(2 816)		
					(1 247)		
					(1 709)		
					(63)		
6 Thuso ya Ditšhelete ya Madirelo <i>Tseo e leng</i> <i>Dikgwebo tsa poraefete</i> – Ditheo tse di Farologaneng – Lenaneo le le Bothokwa la Mafaratlhalha – Mmaraka wa Thomelontle le thuso ya peeletso – Dithotoetso tsa Tlhabololo ya go Dira * – Dithotoetso tsa Tlhabololo ya Lephata la Ditirelo: Tseroganyo ya tsa Tiro ya Moporesidente – Dithotoetso tsa Tlhabololo ya Lephata la Ditirelo – Kgaolo ya tlhabolomadirelo-nngwe – Lenaneo la Tshegetso la Bothami jwa Madirelo <i>Dikoporasi tsa setšhaba</i> – Ditheo tse di Farologaneng – Koporasitlhabololo ya Madirelo: Go thusa madirelo ka ditšhelete – Dikgaolo tse di Kgethegileng tsa Ikonomi	77 800	(19 000)	(8 800)		119 571	(13 971)	
					(25 000)		
					(45 000)		
					(510 000)		
					120 000		
					42 071		
					22 800		
					(25 000)		
					500 000		
					39 700		
7 Tlhabololo ya Thomelontle, Tsweletso le Dipeeletsonle	9 912		9 893		19		
8 Ngoko ya Peeletsogare, Nolofo tso le Tlhokomelomorago <i>Tseo e leng</i> <i>Dikoporasi tsa setšhaba</i> – Setheo sa phithelotirelo nngwe le nngwe	1 521	(4 000)	(5 000)		11 000	(479)	
					11 000		
9 Pholisi ya Kgaisano le Togamaano ya Ikonomi <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Khomišene ya Kgaisano: Ditiro – Lekgotla la Kgaisano: Ditiro – Khomišene ya Tsamaiso ya Kgwebisano ya Boditšhabatšhaba: Ditiro	(8 968)	(2 500)	(8 530)		2 280	(218)	
					8 493		
					(834)		
					(5 379)		
10 Dipatlisiso tsa Ikonomi le Thulaganyo	(27 562)	(17 000)	(10 070)			(492)	
40 Dipalangwa Mailthomo: <i>Go eta pele kabelo ya thulaganyo ya dipalangwa e e kopaneng, e e tsweleng, e e ikanyegang e bile e bolokegile ka go loga maano, go thabolola, go rulaganya, go tsweletsa le go tsenya mo tirisong dipholisi, melawana le maano a dipalangwa.</i>	(41 093)	(34 570)*	40 000		(2 371 273)		2 324 750
1 Tsamaiso	(12 414)	(15 414)	3 000				
2 Leano le le Kopantsweng la tsa Dipalangwa	(3 698)	(3 698)					
3 Dipalangwa tsa Seporo <i>Tseo e leng</i> <i>Diejensi tsa lefapha le diakhaonto</i> – Bolaodi jwa Pabalesego ya Diporo: Ditiro <i>Dikoporasi tsa setšhaba</i> – Eijensi ya Seporo sa Bapagami ya Aforikaborwa * – Lenaneo la ntšhwafatso ya thoto ya dirori tsa kwa seporong – Go lemosa – Metrorail – Ditiro – Nišhwafatso ya Materoko	(2 583 869)	(1 841)			(2 582 028)		
					(772)		
					(1 360 771)		
					(1 326 153)		
					818 744		
					(713 076)		
4 Dipalangwa tsa Tsela <i>Tseo e leng</i> <i>Kabo ya peelomabaka go diporofense</i> * – Thusotlotele ya Tlhokomelo ya Ditsela tsa Diporofense <i>Diejensi tsa lefapha le diakhaonto</i> – Eijensi ya Kgatako ya Pharakano ya Ditsela: Ditiro – Eijensi ya Dipalangwa tsa Tsela tsa Tlomelelwane: Ditiro	204 905	(4 874)			209 779		
					630 000		
					(119 983)		
					(65 500)		

* Lekanyeditšweng ka Tsepamo le Kgethego

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
					20 071		
					(9 199)		
					(245 610)		
5 Civil Aviation	2 477 017	(3 212)			155 479		2 324 750
<i>Of which</i>							
* – Airports Company South Africa: Purchase of preferential shares							2 324 750
<i>Departmental agencies and accounts</i>							
– South African Civil Aviation Authority: Operations					145 079		
– South African Civil Aviation Authority: Flight inspection unit operations					10 400		
6 Maritime Transport	(1 588)	(1 588)					
7 Public Transport	(121 446)	(3 943)	37 000		(154 503)		
<i>Of which</i>							
<i>Conditional allocation to local government</i>							
* – Public Transport Network Grant					(154 503)		
<i>Households</i>							
– One-off taxi gratuity: Payment to taxi operators					(1 135 000)		
<i>Private enterprises</i>							
– One-off taxi gratuity: Payment to taxi operators					1 135 000		
41 Water and Sanitation	35 064	(70 551)*	610 822	10	(141 787)	(363 430)	
Purpose: <i>Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>							
1 Administration	(118 931)	(33 103)	(77 697)	10	1 989	(10 130)	
<i>Of which</i>							
<i>Foreign governments and international organisations</i>							
– African Ministers Council on Water: Membership fee					76		
– Limpopo Watercourse Commission: Operations					700		
– Orange-Senqu River Commission: Operations					509		
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					704		
2 Water Planning and Information Management	(99 249)	(7 626)	(96 108)		2 305	2 180	
<i>Of which</i>							
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					2 305		
3 Water Infrastructure Development	283 464	(21 074)	806 291		(146 037)	(355 716)	
<i>Of which</i>							
<i>Allocations-in-kind to local government</i>							
* – Regional Bulk Infrastructure Grant: Drought and COVID-19 intervention			306 534				
* – Regional Bulk Infrastructure Grant						(54 882)	
* – Regional Bulk Infrastructure Grant: Vaal River System Remediation Intervention project			314 000			(314 000)	
* – Water Services Infrastructure Grant						12 258	
<i>Conditional allocations to local government</i>							
* – Water Services Infrastructure Grant					(77 608)		
<i>Departmental agencies and accounts</i>							
– Water Trading Entity							
– Acid mine drainage and other capital projects					(68 429)		
4 Water Sector Regulation	(30 220)	(8 748)	(21 664)		(44)	236	
<i>Of which</i>							
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					(44)		
TOTAL	4 695 790	(9 540 729)	1 289 872	48 404	4 438 368	(649 521)	9 194 003

* Specifically and Exclusively Appropriated

ŠEJULE

Boutu	Karoganyokgolo	Dituelo tsa Gajaana			Ditshutiso le Diketleetsa	Dituelo tsa Dithoto tsa Khapetlele	Dituelo tsa Diuthoto tsa Ditšhelete
		Phimolakeledi ya Badiri	Dithoto le Ditirelo	Morokotso le Rente mo Lefatsheng			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<ul style="list-style-type: none"> – Koporasi ya Taolo ya Pharakano ya Ditsela: Ditiro – Eijensi ya Bosetšhaba ya Ditsela ya Aforikaborwa – Ditiro – Kgokagano e e sa duelelweng lekgetho: Khapetlele 					20 071		
					(9 199)		
					(245 610)		
5 Phofisodifofane ya Selegae <i>Tseo e leng</i> * – Setlamo sa Maemelofofane sa Aforikaborwa: Theko ya disere tse di ratwang <i>Dieijensi tsa lefapha le diakhaonto</i> – Bothati jwa Phofisodifofane ya Selegae jwa Aforikaborwa: Ditiro – Bothati jwa Phofisodifofane ya Selegae jwa Aforikaborwa: Ditiro tsa Lekala la Tlathobho ya Difofane	2 477 017	(3 212)			155 479		2 324 750
							2 324 750
					145 079		
					10 400		
6 Dipalangwa tsa kwa Lewatleng	(1 588)	(1 588)					
7 Dipalangwa tsa Botlhe <i>Tseo e leng</i> <i>Kabo ya peelomabaka go pusoselegae</i> * – Thusotole ya Kgokagano ya Dipalangwa tsa Botlhe <i>Dikgwebo tsa poraefete</i> – Kabelo ya ka gangwe ya dithekisi: Tuelo go batsamaisi ba dithekisi <i>Ditsalapa</i> – Kabelo ya ka gangwe ya dithekisi: Tuelo go batsamaisi ba dithekisi	(121 446)	(3 943)	37 000		(154 503)		
					(154 503)		
					(1 135 000)		
					1 135 000		
41 Metsi le Kgelelo ya Leswe Maitlamo: <i>Go netefatsa go nna teng ga ditlamelo tsa metsi, go nolofatsa tlhabololo ya ikononiloago e e lekalekanang e bile e tswela, le go netefatsa phithelole ya botlhe mo lefatsheng go ditirelo tsa metsi le kgelelo ya leswe.</i>	35 064	(70 551)*	610 822	10	(141 787)	(363 430)	
1 Tsamaiso <i>Tseo e leng</i> <i>Dipuso tsa boditšhaba le mekgatho ya boditšhabatšhaba</i> – Khansela ya Ditona tsa Aforika ka ga Metsi: Tuelo ya botokololo – Khomišene ya Limpopo Watercourse: Ditiro – Khomišene ya Orange-Senqu River Basin: Ditiro <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	(118 931)	(33 103)	(77 697)	10	1 989	(10 130)	
					76		
					700		
					509		
					704		
2 Togamaano ya Metsi le Taolo ya Tshedimosetso <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	(99 249)	(7 626)	(96 108)		2 305	2 180	
					2 305		
3 Tlhabololo ya Mafarathatla a Metsi <i>Tseo e leng</i> <i>Tekanyetso ka thoto go pusoselegae</i> * – Thusotole ya Mafarathatla a Kgoboko ya Kgaolo: Tsereganyo mabapi le leuba le COVID-19 * – Thusotole ya Mafarathatla a Kgoboko ya Kgaolo * – Thusotole ya Mafarathatla a Kgoboko ya Kgaolo: Thulaganyo ya Vaal River Porojeki ya Tsereganyo ya Paakanyo * – Thusotole ya Mafarathatla a Ditirelo tsa Metsi <i>Kabo ya peelomabaka go pusoselegae</i> * – Thusotole ya Mafarathatla a Ditirelo tsa Metsi <i>Dieijensi tsa lefapha le diakhaonto</i> – Setheo sa Kgwebisano ya Metsi – Minoloso ya metsi a anang le asiti go tswa mo meepong le diporojeki tse dingwe tse dikgolo	283 464	(21 074)	806 291		(146 037)	(355 716)	
							(54 882)
							(314 000)
							12 258
							(77 608)
							(68 429)
4 Taolo ya Lephata la Metsi <i>Tseo e leng</i> <i>Ditsalapa</i> – Ditshiameloloago tsa Badiri: Dineo tsa khunulogo	(30 220)	(8 748)	(21 664)		(44)	236	
					(44)		
TOTAL	4 695 790	(9 540 729)	1 289 872	48 404	4 438 368	(649 521)	9 194 003

* Lekanyeditsweng ka Tsepamo le Kgethego

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