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REPUBLIC OF SOUTH AFRICA

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**DIVISION OF REVENUE SECOND  
AMENDMENT ACT**

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IRIPHARLIKHI YOMZANTSI-AFRIKA

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**UMTHETHO WOTSHINTSHO  
LWESIBINI LOKWAHLULWA-HLULWA  
KWENGENISO**

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**No 20, 2020**

# ACT

**To amend the Division of Revenue Act, 2020, as amended by the Division of Revenue Amendment Act, 2020, in accordance with the Money Bills and Related Matters Act, 2009; and to provide for matters connected therewith.**

## PREAMBLE

**WHEREAS** section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

**WHEREAS** the Division of Revenue Act, 2020 (Act No. 4 of 2020), as amended by the Division of Revenue Amendment Act, 2020 (Act No. 10 of 2020), gives effect to section 214(1) of the Constitution in respect of the 2020/21 financial year;

**AND WHEREAS** section 12(4) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a Division of Revenue Amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

**B** E IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

**Substitution of Column A of Schedules 1 and 2, Parts A and B of Schedule 4, Parts A and B of Schedule 5, Parts A and B of Schedule 6 and Part A of Schedule 7 to Act 4 of 2020, as amended by section 2 of Act 10 of 2020**

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**1.** (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2020 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2020/21 financial year.

# UMTHETHO OYILWAYO

**Injongo kukwenza utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020, owathi wona wenziwa utshintsho nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso ka-2020, ngokuvumelana ne*Money Bills and Related Matters Act*, ka-2009; nokulungiselela imibandela enxulumene noku.**

## INTSHAYELELO

**NJENGOKO** icandelo 214(1) loMgaqo-siseko weRiphabliki yoMzantsi-Afrika lifuna ukuba uMthetho wePalamente uthethe—

- (a) ngokwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe elizweni lonke kumanqwanqwa karhulumente welizwe, koorhulumente bamaphondo nakoohulumente basekuhlaleni;
- (b) ngokuqingqwa kwesabelo esanelisayo sephondo ngalinye kwisabelo sephondo saloo ngeniso;
- (c) nangazo zonke ezinye izabelo-mali eziya kumaphondo, kurhulumente wasekuhlaleni okanye koomasipala zisuka kwisabelo sikarhulumente welizwe lonke saloo ngeniso, kwakunye nemiqathango ezinokuthi zenziwe ngayo ezo zabelo-mali;

**NJENGOKO** uMthetho Wokwahlulwa-hlulwa Kwengeniso, ka-2020 (Umthetho Nom. 4 ka-2020), owathi wenziwa utshintsho nguMthetho Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso, ka-2020 (Umthetho Nom. 10 ka-2020), uphumeza icandelo 214(1) loMgaqo-siseko malunga nonyaka-mali ka-2020/21;

**NANJENGOKO** icandelo 12(4) le*Money Bills and Related Matters Act*, ka-2009 (Umthetho Nom. 9 ka-2009) lifuna ukuba uMphathiswa weZimali athi thaca uMthetho Oyilwayo Wokwenza Utshintsho Ekwahlulwa-hlulweni Kwengeniso onenkqubo-mda ehlehlengisiweyo yengeniso yerhafu ukuba uhlahlo-lwabiwo-mali oluhlehlengisiweyo lwenza kubekho utshintsho kuMthetho Wokwahlulwa-hlulwa Kwengeniso waloo nyaka;

**NGOKO KE KUQULUNQWA UMTHETHO** yiPalamente yeRiphabliki yoMzantsi-Afrika ngale ndlela ilandelayo:—

**Kufakelwa okutsha kuMhlathi A weShedyuli 1 no-2, kwiNxalenye A noB weShedyuli 4, kwiNxalenye A noB weShedyuli 5, kwiNxalenye A noB weShedyuli 6 neNxalenye A weShedyuli 7 yalo Mthetho 4 ka-2020, owathi wona wenziwa utshintsho licandelo 2 loMthetho 10 ka-2020** 5

**1.** (1) Indawo yoMhlathi A weShedyuli 1 yoMthetho Wokwahlulwa-hlulwa Kwengeniso ka-2020 (ukususela apha oza kubizwa ngokuba nguMthetho ekwaqalwa ngawo), ithatyathwa nguMhlathi A weShedyuli 1 yalo Mthetho, oxela ukwahlulwa-hlulwa okwanelisayo kwengeniso eqokelelwe kwilizwe lonke kurhulumente welizwe, kowamaphondo nowoomasipala iyeyonyaka-mali ka-2020/21. 10

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out the determination of each provincial sphere's equitable share of the provincial sphere's share of revenue raised nationally for the 2020/21 financial year.

(3) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying allocations to provinces to supplement the funding of programmes or functions from provincial budgets for the 2020/21 financial year. 5

(4) Column A of Part B of Schedule 4 to this Act is hereby substituted for Column A of Part B of Schedule 4 to the principal Act, specifying allocations to municipalities to supplement the funding of programmes or functions from municipal budgets for the 2020/21 financial year. 10

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific-purpose allocations to provinces for the 2020/21 financial year. 15

(6) Column A of Part B of Schedule 5 to this Act is hereby substituted for Column A of Part B of Schedule 5 to the principal Act, specifying the specific-purpose allocations to municipalities for the 2020/21 financial year.

(7) Column A of Part A of Schedule 6 to this Act is hereby substituted for Column A of Part A of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces for designated special programmes for the 2020/21 financial year. 20

(8) Column A of Part B of Schedule 6 to this Act is hereby substituted for Column A of Part B of Schedule 6 to the principal Act, specifying the allocations-in-kind to municipalities for designated special programmes for the 2020/21 financial year.

(9) Column A of Part A of Schedule 7 to this Act is hereby substituted for Column A of Part A of Schedule 7 to the principal Act, specifying the unallocated provisions for provinces for disaster response for the 2020/21 financial year. 25

#### **Short title**

2. This Act is called the Division of Revenue Second Amendment Act, 2020.

- (2) Indawo yoMhlathi A weShedyuli 2 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weShedyuli 2 yalo Mthetho, oxela ukuqingqwa kwesabelo esanelisayo sorhulumente ngamnye wephondo sengeniso eqokelelwe kwilizwe lonke iyeyonyakamali ka-2020/21.
- (3) Indawo yoMhlathi A weNxalenye A weShedyuli 4 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 4 yalo Mthetho, oxela izabelomali eziya kumaphondo zokuncedisa ekuxhasweni kwamaphulo okanye imisebenzi kuthatyathwa kuhlallo-lwabiwo-mali lwamaphondo lonyaka-mali ka-2020/21. 5
- (4) Indawo yoMhlathi A weNxalenye B weShedyuli 4 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 4 yalo Mthetho, oxela izabelomali eziya koomasipala izezokuncedisa ekuxhasweni kwamaphulo okanye imisebenzi kuthatyathwa kuhlallo-lwabiwo-mali loomasipala lonyaka-mali ka-2020/21. 10
- (5) Indawo yoMhlathi A weNxalenye A weShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 5 yalo Mthetho, oxela izabelomali zenjongo ekhethekileyo eziya kumaphondo izezonyaka-mali ka-2020/21. 15
- (6) Indawo yoMhlathi A weNxalenye B yeShedyuli 5 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 5 yalo Mthetho, oxela izabelomali zenjongo ekhethekileyo eziya koomasipala izezonyaka-mali ka-2020/21.
- (7) Indawo yoMhlathi A weNxalenye A yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 6 yalo Mthetho, oxela izabelo ezingeyomali eziya kumaphondo zamaphulo akhethekileyo axeliweyo engawonyakamali ka-2020/21. 20
- (8) Indawo yoMhlathi A weNxalenye B yeShedyuli 6 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye B yeShedyuli 6 yalo Mthetho, oxela izabelo ezingeyomali eziya koomasipala zamaphulo akhethekileyo axeliweyo engawonyakamali ka-2020/21. 25
- (9) Indawo yoMhlathi A weNxalenye A yeShedyuli 7 yoMthetho ekwaqalwa ngawo ithatyathwa nguMhlathi A weNxalenye A yeShedyuli 7 yalo Mthetho, oxela amalungiselelo angabiwanga engawamaphondo okusabela kwiintlekele engawonyakamali ka-2020/21. 30

### **Igama lawo**

2. Lo Mthetho ubizwa ngokuba nguMthetho Wotshintsho Lwesibini Lokwahlulwahlulwa Kwengeniso, ka-2020.

**SCHEDULE 1**

**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
National <sup>1,2</sup>	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Provincial	538 471 528	-	( 17 754 507)	520 717 021
Local	74 683 326	11 000 000	-	85 683 326
<b>TOTAL</b>	<b>1 765 994 410</b>	<b>43 180 670</b>	<b>( 3 416 640)</b>	<b>1 805 758 440</b>

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs, the contingency reserve and provisional allocations

2. The direct charges for the provincial equitable share are netted out

**SCHEDULE 2**

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY  
(as a direct charge against the National Revenue Fund)**

Province	Column A			
	2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Eastern Cape	71 415 216	-	( 2 219 963)	69 195 253
Free State	30 017 344	-	( 1 083 268)	28 934 076
Gauteng	112 117 907	-	( 3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	( 3 834 410)	107 607 567
Limpopo	62 328 931	-	( 2 029 942)	60 298 989
Mpumalanga	44 104 988	-	( 1 467 683)	42 637 305
Northern Cape	14 289 699	-	( 540 495)	13 749 204
North West	37 547 835	-	( 1 240 424)	36 307 411
Western Cape	55 207 631	-	( 1 530 531)	53 677 100
Unallocated	-	-	-	-
<b>TOTAL</b>	<b>538 471 528</b>	<b>-</b>	<b>( 17 754 507)</b>	<b>520 717 021</b>

### ISHEDYULI 1

#### UKWAHLULWA-HLULWA OKWANELISAYO KWENGENISO EQOKELELWE EZWENI LONKE KUMANQWANQWA OMATHATHU KARHULUMENTE

Amanqwanqwa kaRhulumente	uMhlathi A			
	2020/21 Isabelo-mali esiyintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000	R'000
Kuzwelonke <sup>1,2</sup>	1 152 839 556	32 180 670	14 337 867	1 199 358 093
Kumaphondo	538 471 528	-	( 17 754 507)	520 717 021
Koomasipala	74 683 326	11 000 000	-	85 683 326
<b>IYONKE</b>	<b>1 765 994 410</b>	<b>43 180 670</b>	<b>( 3 416 640)</b>	<b>1 805 758 440</b>

1. Isabelo sezwelonke siquka izabelo-mali ezixhomekeke kwiimeko eziya kwinqwanqwa lamaphondo neloomasipala, intlawulo-jikelele yezinto ezinjengepetroli kusabelwana noomasipala abambaxa, iindleko zokuhlawulwa kwamatyala, ebekelwe imeko kaxakeka nezabelo-mali zethutyana

2. Iimali ezitsalwa ngqo zesabelo esanelisayo sephondo sezitsalwe irhafu

### ISHEDYULI 2

#### UKUQINGQWA KWESABELO ESANELISAYO SEPHONDO NGALINYE SESABELO SEPHONDO SENGENISO EQOKELELWE EZWENI LONKE

Iphondo	uMhlathi A			
	2020/21 Isabelo-mali esivintloko	Uhlengahlengiso 1	Uhlengahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
	R'000	R'000	R'000	R'000
iMpuma-Koloni	71 415 216	-	( 2 219 963)	69 195 253
iFreyistata	30 017 344	-	( 1 083 268)	28 934 076
iRhawuti	112 117 907	-	( 3 807 791)	108 310 116
KwaZulu-Natal	111 441 977	-	( 3 834 410)	107 607 567
iLimpopo	62 328 931	-	( 2 029 942)	60 298 989
iMpumalanga	44 104 988	-	( 1 467 683)	42 637 305
uMntla-Koloni	14 289 699	-	( 540 495)	13 749 204
uMntla-Ntshona	37 547 835	-	( 1 240 424)	36 307 411
iNtshona-Koloni	55 207 631	-	( 1 530 531)	53 677 100
Engabwanga	-	-	-	-
<b>IYONKE</b>	<b>538 471 528</b>	<b>-</b>	<b>( 17 754 507)</b>	<b>520 717 021</b>

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation				
<b>Basic Education (Vote 16)</b>	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damages to infrastructure; to address achievement of the targets set out in the minimum norms and standards for school infrastructure.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000	R'000				
				Free State	1 544 114	( 377 399)	-	1 166 715				
				Gauteng	840 429	( 140 163)	-	700 266				
				KwaZulu-Natal	1 497 757	( 223 137)	-	1 274 620				
				Limpopo	1 996 182	( 497 218)	-	1 498 964				
				Mpumalanga	1 256 364	( 280 321)	-	976 043				
				Northern Cape	1 094 681	( 263 992)	-	830 689				
				North West	597 268	( 82 069)	-	515 199				
				Western Cape	1 090 010	( 197 260)	-	892 750				
				Unallocated	1 091 162	( 159 441)	-	931 721				
				<b>TOTAL</b>	<b>11 007 967</b>	<b>( 2 221 000)</b>	<b>-</b>	<b>8 786 967</b>				
				<b>Health (Vote 18)</b>	National Tertiary Services Grant	Ensure the provision of tertiary health services in South Africa; to compensate tertiary facilities for the additional costs associated with the provision of these services.	General conditional allocation to provinces	Eastern Cape	1 080 846	-	-	1 080 846
								Free State	1 209 781	-	-	1 209 781
Gauteng	5 025 579	-	( 25 700)					4 999 879				
KwaZulu-Natal	2 015 775	-	-					2 015 775				
Limpopo	445 200	-	-					445 200				
Mpumalanga	135 793	-	-					135 793				
Northern Cape	402 404	-	-					402 404				
North West	326 867	-	-					326 867				
Western Cape	3 426 618	-	( 30 010)					3 396 608				
Unallocated	-	-	-					-				
<b>TOTAL</b>	<b>14 068 863</b>	<b>-</b>	<b>( 55 710)</b>					<b>14 013 153</b>				
<b>Transport (Vote 40)</b>	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for road infrastructure maintenance (routine, periodic and special maintenance); to ensure that all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the technical recommendations for highways, and the Road Classification and Access Management guidelines; to implement and maintain road asset management systems; to supplement provincial projects for the repair of roads and bridges damaged by unforeseen incidents including natural disasters; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces					Eastern Cape	1 629 401	( 246 780)	86 186	1 468 807
								Free State	1 447 285	( 219 198)	74 491	1 302 578
				Gauteng	745 007	( 112 835)	45 491	677 663				
				KwaZulu-Natal	2 076 547	( 314 503)	81 281	1 843 325				
				Limpopo	1 294 756	( 196 097)	70 578	1 169 237				
				Mpumalanga	1 042 917	( 157 955)	72 897	957 859				
				Northern Cape	1 230 754	( 186 403)	66 871	1 111 222				
				North West	1 059 163	( 160 415)	70 889	969 637				
				Western Cape	1 067 344	( 161 654)	61 316	967 006				
				Unallocated	-	-	-	-				
				<b>TOTAL</b>	<b>11 593 174</b>	<b>( 1 755 840)</b>	<b>630 000</b>	<b>10 467 334</b>				
				<b>(b) Public Transport Operations Grant</b>	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	269 007	-	-	269 007	
							Free State	297 410	-	-	297 410	
Gauteng	2 599 291	-	-				2 599 291					
KwaZulu-Natal	1 246 362	-	-				1 246 362					
Limpopo	402 035	-	-				402 035					
Mpumalanga	676 941	-	-				676 941					
Northern Cape	60 524	-	-				60 524					
North West	124 415	-	-	124 415								
Western Cape	1 073 596	-	-	1 073 596								
<b>TOTAL</b>	<b>6 749 581</b>	<b>-</b>	<b>-</b>	<b>6 749 581</b>								



ISHEDYULI 4, INXALENYE A

IZABELO-MALI EZIYA KUMAPHONDO ZOKUXABANGELA EKUXHASWENINGEMALI KWAMAPHULO OKANYE IMISEBENZI EXHASWA KUTHAYATHWA

iVoti	Igama lesabelo-mali	Injongo	Uhlubo lwesabelo-mali	Iphondo	uMhlatshi A				
					2020/21 Isabelo-mali esivintloko	Uhlangahlengiso 1	Uhlangahlengiso 2		
<b>eyeMfundo esiSiseko (iVoti 16)</b>	Isibonelelo Seemfuneko-ngangqi Zemfundo	Kukuncedisa ekukhawuleziseni ukwakhiwa, ukugcinwa kwimeko entle, ukuphuculwa nokusiselelwa kweemfuneko-ngangqi ezinsha nezikhoyo kwimifundo, kuquka iindawo zokuhlala zesithili nezisiphaluka.	Isabelo-mali esixhomekeke kwimeko esingujikelele esiya kumaphondo	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Ntshona iNtshona-Koloni Engabiyawanga	R'000 1 544 114 840 429 1 497 757 1 996 182 1 256 364 1 094 681 597 268 1 090 010 1 091 162	R'000 ( 377 399) ( 140 163) ( 223 137) ( 497 218) ( 280 321) ( 263 992) ( 82 069) ( 197 260) ( 159 441)	R'000 - - - - - - - - -	2020/21 Isabelo-mali esilungisiweyo	R'000 1 166 715 700 266 1 274 620 1 498 964 976 043 830 689 515 199 892 750 931 721
<b>eyeMpilo (iVoti 18)</b>	Isibonelelo Seenkonzo Zamaziko Emifundo Ephakamileyo Elizweni Lonke	Kukuqinisekisa ukuba ziyatumaneka inkonzo zemfundo kumaziko emifundo ephakamileyo eMaantsi-Afrika; kukwabuyisela iindleko angene kizo amaziko emfundo ephakamileyo kuzindleko ezongezelelekele ezibangelwa kukumikezelwa kwezi nkonzo.	Isabelo-mali esixhomekeke kwimeko esingujikelele esiya kumaphondo	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Ntshona iNtshona-Koloni Engabiyawanga	11 007 967 1 080 846 1 209 781 5 025 579 2 015 775 445 200 135 793 402 404 326 867 3 426 618	( 2 221 000)	-	8 786 967 1 080 846 1 209 781 4 999 879 2 015 775 445 200 135 793 402 404 326 867 3 396 608	
<b>Eyothutho (iVoti 40)</b>	(a) Isibonelelo Sokulungiswa Kweendlela Samaphondo	Kukuxabangela utyalo-mali lwamaphondo lokulungiswa kweendlela (okuqhelekileyo, okwamaxesha athile, nokulungiswa okukhethekileyo); kukuqinisekisa ukuba zonke iindlela zahlulwa ngokweendidi ngokwe Road Infrastructure Strategic Framework for South Africa, nangokwezindululo zoolahla beendlela, nangokwezikhokelo zeRoad Classification and Access Management; kukusebenzisa nokulondolozela inkqubo zokugcinwa kweendlela zisemgangathweni; kukuxabangela amaphondo okulungiswa kweendlela nebhutorho ezonakaliswe ziziganeko ebezingatidelekanga, kuquka iintlekele zendlo; kukuphucula ukukhuseleka ezindleleni kugximiswe ikakhulu ekukhuselekeni kwabahamba ngeenyawo ezitalini.	Isabelo-mali esixhomekeke kwimeko esingujikelele esiya kumaphondo	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Ntshona iNtshona-Koloni Engabiyawanga	14 068 863 1 629 401 1 447 285 745 007 2 076 547 1 294 756 1 042 917 1 230 754 1 059 163 1 067 344	( 246 780) ( 219 198) ( 112 835) ( 314 503) ( 196 097) ( 157 955) ( 186 403) ( 160 415) ( 161 654)	( 55 710)	14 013 153 1 468 807 1 302 578 677 663 1 843 325 1 169 237 957 859 1 111 222 969 637 967 006	
	(b) Isibonelelo Sokusebenza Kwezithuthi Zikawontekwonke	Kukuba kubekho ukuxhaswa ngemali kokuxabangela kwimkonzo zezithuthi zikawontekwonke ezinikezelwa ngamasebe ezothutho kumaphondo.	Umisebenzi owenzelwe amaphondo owabelwe ngizwelontke	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Ntshona iNtshona-Koloni	11 593 174 269 007 2 599 291 1 246 362 402 035 676 941 60 524 124 415 1 073 596	( 1 755 840)	630 000	10 467 334 269 007 2 599 291 1 246 362 402 035 676 941 60 524 124 415 1 073 596	
				<b>IYONKE</b>	<b>11 007 967</b>	<b>( 2 221 000)</b>	<b>-</b>	<b>8 786 967</b>	
				<b>IYONKE</b>	<b>14 068 863</b>	<b>( 246 780)</b>	<b>( 55 710)</b>	<b>14 013 153</b>	
				<b>IYONKE</b>	<b>11 593 174</b>	<b>( 1 755 840)</b>	<b>630 000</b>	<b>10 467 334</b>	

SCHEDULE 4, PART B

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A			
				2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
Human Settlements (Vote 33)	Urban Settlements Development Grant	To supplement the capital revenues of metropolitan municipalities in order to implement infrastructure projects that promote equitable, integrated, productive, inclusive and sustainable urban development; to provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading informal settlements.	Buffalo City	R'000	R'000	R'000	R'000
				761 354	( 74 233)	-	687 121
			City of Cape Town	1 481 604	( 144 459)	-	1 337 145
			City of Ekurhuleni	1 967 505	( 191 835)	-	1 775 670
			City of Johannesburg	1 848 287	( 180 211)	-	1 668 076
			City of Tshwane	1 602 161	( 156 213)	-	1 445 948
			eThekweni	1 962 647	( 191 361)	-	1 771 286
			Mangaung	754 593	( 73 574)	-	681 019
			Nelson Mandela Bay	903 720	( 88 114)	390 274	1 205 880
			<b>TOTAL</b>	<b>11 281 871</b>	<b>( 1 100 000)</b>	<b>390 274</b>	<b>10 572 145</b>
National Treasury (Vote 8)	Integrated City Development Grant	To provide a financial incentive for metropolitan municipalities to achieve a more compact urban spatial form through integrating and focussing their use of a available infrastructure investment and regulatory instruments; to support metropolitan municipalities to develop a pipeline of investment ready capital programmes and projects through establishing and institutionalising an effective and efficient system of programme and project preparation.	Buffalo City	R'000	R'000	R'000	R'000
				8 317	-	( 99)	8 218
			City of Cape Town	65 944	-	( 784)	65 160
			City of Ekurhuleni	53 577	-	( 637)	52 940
			City of Johannesburg	74 754	-	( 889)	73 865
			City of Tshwane	51 512	-	( 613)	50 899
			eThekweni	46 464	-	( 553)	45 911
			Mangaung	6 450	-	( 77)	6 373
			Nelson Mandela Bay	10 481	-	( 125)	10 356
			<b>TOTAL</b>	<b>317 499</b>	<b>-</b>	<b>( 3 777)</b>	<b>313 722</b>

ISHEDYULI 4, INXALENYE B

IZABELO-MALI EZIYA KOOMASIPALA ZOKUXABANGELA UKUXHASWA NGE-MALI KWEMISEBENZI EXHASWA KUTHATYATHWA KUHLAHLO-LWABWU-MALI LOOMASIPALA

iVodi	Igama lesibelo-mali	Injongo	isiXeko	uMhlati A		2020/21 Isabelo-mali esiyintloko	Uthengahlengiso 1		Uthengahlengiso 2		2020/21 Isabelo-mali esilungisweyo	
				R'000	R'000		R'000	R'000	R'000	R'000		
<b>Eyokuhlaliswa Kwabantu (IVodi 33)</b>	Isibonelelo Sokuphuculwa Ukuhlaliswa Kwabantu Ezidolophini	Kukixabangela iingemiso eziyintloko zoomasipala abambaxa ukuze kusetyenziswe amaphulo eemfuneko-ngqangi akhuthaza uphuhliso olwanelisayo, oludibanisa konke, olunemveliso, oluquka bonke noluhubekayo lwasezidolophini; kukwenza ukuba kubekho inkxaso-mali yokukhawulezisa iicebo eliwangasisiweyo, eliquka konke nelisebenza kubo bonke oomasipala lokuphucula imimandla yamatyotyombe.	Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay	R'000	R'000	R'000	( 74 233) ( 144 459) ( 191 835) ( 180 211) ( 156 213) ( 191 361) ( 73 574)	- - - - - - -	R'000	R'000	R'000	687 121 1 337 145 1 775 670 1 668 076 1 445 948 1 771 286 681 019 1 205 880
<b>uVimba weMali weLizwe (IVodi 8)</b>	Isibonelelo Sokuphuculwa Kweedolophu Esidityanisweyo	Kukukhuthaza oomasipala abambaxa ngokwasemalini ukuba babe neendlela yokwenza izinto eyondelelene ngakumbi yokusetyenziswa kommandla wasezidolophini ngokudibanisa nangokusebenzisa imifuneko-ngqangi ezikhoyo nezixhobo zokulawul' imeko; kukuxhasa oomasipala abambaxa ukuba babe namaphulo otyalo-mali ngokumiliseka inkqubo ephumelelayo nesebenza ngokutyibilikayo yokulungiselelwa kwamaphulo.	Buffalo City City of Cape Town City of Ekurhuleni City of Johannesburg City of Tshwane eThekweni Mangaung Nelson Mandela Bay	R'000	R'000	R'000	( 99) ( 784) ( 637) ( 889) ( 613) ( 553) ( 77) ( 125)	- - - - - - - -	R'000	R'000	R'000	8 218 65 160 52 940 73 865 50 899 45 911 6 373 10 356
			<b>IYONKE</b>	<b>11 281 871</b>	<b>( 1 100 000)</b>	<b>390 274</b>			<b>( 3 777)</b>		<b>10 572 145</b>	
				<b>317 499</b>							<b>313 722</b>	

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation				
Agriculture, Land Reform and Rural Development (Vote 29)	(a) Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land reform, restitution and redistribution, and other black producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in export; to revitalise agricultural colleges into centres of excellence.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000				
				Free State	239 838	( 59 696)	( 2 306)	177 836				
				Gauteng	176 167	( 32 793)	( 1 629)	141 745				
				KwaZulu-Natal	100 108	( 17 462)	( 911)	81 735				
				Limpopo	206 446	( 43 351)	( 2 009)	161 086				
				Mpumalanga	233 558	( 59 060)	( 2 244)	172 254				
				Northern Cape	157 303	( 24 904)	( 1 417)	130 982				
				North West	122 944	( 22 664)	( 1 140)	99 140				
				Western Cape	174 271	( 36 019)	( 1 656)	136 616				
				<b>TOTAL</b>	<b>1 522 190</b>	<b>( 317 161)</b>	<b>( 14 324)</b>	<b>1 190 695</b>				
					(b) Ilima/Letsame Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000
								Free State	67 955	( 16 989)	( 806)	50 360
								Gauteng	68 442	( 17 111)	( 611)	50 720
								KwaZulu-Natal	30 928	( 5 219)	( 306)	25 403
								Limpopo	73 233	( 18 307)	( 653)	54 273
Mpumalanga	70 480	( 17 620)	( 629)					52 231				
Northern Cape	57 374	( 10 327)	( 560)					46 487				
North West	62 615	( 11 271)	( 611)					50 733				
Western Cape	67 324	( 14 811)	( 625)					51 888				
<b>TOTAL</b>	<b>548 815</b>	<b>( 120 739)</b>	<b>( 5 093)</b>					<b>422 983</b>				
	(c) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community based initiatives that support the pillars of sustainability (social, economic and environmental), leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation					Eastern Cape	R'000	R'000	R'000	R'000
								Free State	12 371	( 147)	( 147)	12 224
								Gauteng	8 378	-	( 100)	8 278
								KwaZulu-Natal	4 787	-	( 57)	4 730
								Limpopo	12 701	-	( 151)	12 550
				Mpumalanga	12 970	-	( 154)	12 816				
				Northern Cape	10 044	-	( 119)	9 925				
				North West	7 615	-	( 91)	7 524				
				Western Cape	8 508	-	( 101)	8 407				
				<b>TOTAL</b>	<b>82 419</b>	<b>-</b>	<b>( 980)</b>	<b>81 439</b>				

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A			
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
uLimo, iNguqu kuMhlabha Nokuphuculwa Kwamaphandle (iVoti 29)	(a) Isibonelelo Esipheleleyo Sephulo Lokuxhaswa Kolimo	Kukunikizela ngenkonzo eziphumeleleyo zokuxhasa ulimo, ukukhuthaza nokukhawulezisa ukuphuculwa kolimo ngokufina abo bazazayo ekwenziweni kwengqiqo kumhlaba, imbuyekazo nokwabawwa kwawo ngokutsha, nabanye abavelisi abantsundu abazaze umhlaba ngenendlela ezizazabo nabakumashishini anonecedo lwezi; izayve, okanye abathumela imveliso zabo kuruzwe angaphandle, kukukhuthaza iikholeji zolimo ziphinde zibe ngamaziko atshatshelweyo.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti iKwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
					239 838	( 59 696)	( 2 306)	177 836
					176 167	( 32 793)	( 1 629)	141 745
					100 108	( 17 462)	( 911)	81 735
					206 446	( 43 351)	( 2 009)	161 086
					233 558	( 59 600)	( 2 244)	171 714
					157 303	( 24 904)	( 1 417)	130 982
					122 944	( 22 664)	( 1 140)	99 140
					174 271	( 36 019)	( 1 636)	136 616
					111 555	( 21 212)	( 1 042)	89 301
					<b>1 522 190</b>	<b>( 317 701)</b>	<b>( 14 334)</b>	<b>1 190 155</b>
(b) Isibonelelo Samaphulo eLima/Letsema	Kukuncedisa amafama atsala nzima aseMzanisi-Afrika ukuba ichumi imveliso yawo yolimo aze ayale imali kwizinto ezikhutisa imveliso yolimo kwisivuno sezinto ezizinkozo, kwimifuyo, kwizityalo nakwimintlanzi.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti iKwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000	
				67 955	( 16 989)	( 606)	50 360	
				68 442	( 17 111)	( 611)	50 720	
				30 928	( 5 219)	( 306)	25 403	
				73 233	( 18 307)	( 653)	54 273	
				70 480	( 17 620)	( 629)	52 231	
				57 374	( 10 327)	( 560)	46 487	
				62 615	( 11 271)	( 611)	50 733	
				67 324	( 14 811)	( 625)	51 888	
				50 464	( 9 084)	( 492)	40 888	
				<b>548 815</b>	<b>( 120 739)</b>	<b>( 5 093)</b>	<b>422 983</b>	
(c) Isibonelelo Sephulo Lokukhuthalelwa	Kukukhuthaza ukusetyenziswa okuqhubekayo nokulawulwa kobuncwane bendalo ngokubandakanyeka kumaphulo aseLuwani axhasa iintsika zenkqubo-iphambili (entlatweni, kuqopiso nakwimeko-bume esingomgileyo), okukhokelela kwimveliso enkudlwana, ukubakho kokutya, ukudalwa kwemisebenzi nentlalo-ntle ebhetele kubantu bonke.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti iKwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000	
				12 371	-	( 147)	12 224	
				8 378	-	( 100)	8 278	
				4 787	-	( 57)	4 730	
				12 701	-	( 151)	12 550	
				12 970	-	( 154)	12 816	
				10 044	-	( 119)	9 925	
				7 615	-	( 91)	7 524	
				8 508	-	( 101)	8 407	
				5 045	-	( 60)	4 985	
				<b>82 419</b>	<b>-</b>	<b>( 980)</b>	<b>81 439</b>	

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A				
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	
Basic Education (Vote 16)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by: providing comprehensive sexuality education and access to sexual and reproductive health services to learners; supporting the provision of employee health and wellness programmes for educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections, with a particular focus on orphaned children and girls.	Conditional allocation	Eastern Cape	R'000	( 10 843)	R'000	R'000	34 035
				Free State	44 878	( 2 864)	-	-	8 989
				Gauteng	11 853	( 8 908)	-	-	2 761
				KwaZulu-Natal	36 869	( 15 088)	-	-	47 362
				Limpopo	62 450	( 6 798)	-	-	21 339
				Mpumalanga	28 137	( 4 831)	-	-	15 163
				Northern Cape	19 994	( 1 413)	-	-	4 436
				North West	5 849	( 4 057)	-	-	12 734
				Western Cape	16 791	( 4 057)	-	-	15 076
				<b>TOTAL</b>	<b>246 699</b>	<b>( 59 604)</b>	<b>-</b>	<b>-</b>	<b>187 095</b>
	(b) Learners With Profound Intellectual Disabilities Grant	To provide the necessary support, resources and equipment to identified care centres and schools for the provision of education to children with severe to profound intellectual disabilities.	Conditional allocation	Eastern Cape	R'000	-	-	-	27 768
				Free State	27 768	-	-	-	26 670
				Gauteng	26 670	-	-	-	33 715
				KwaZulu-Natal	33 715	-	-	-	32 586
				Limpopo	32 586	-	-	-	32 432
				Mpumalanga	32 432	-	-	-	29 020
				Northern Cape	29 020	-	-	-	13 760
				North West	13 760	-	-	-	18 414
				Western Cape	18 414	-	-	-	28 499
				<b>TOTAL</b>	<b>242 864</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>242 864</b>
	(c) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners in line with the Curriculum Assessment Policy Statements for the improvement of mathematics, science and technology teaching and learning at selected public schools.	Conditional allocation	Eastern Cape	R'000	( 16 936)	-	-	33 561
				Free State	50 497	( 5 069)	-	-	32 268
				Gauteng	37 337	( 9 452)	-	-	47 654
				KwaZulu-Natal	57 106	( 5 069)	-	-	60 632
				Limpopo	65 701	( 8 720)	-	-	38 140
				Mpumalanga	46 860	( 5 069)	-	-	36 348
				Northern Cape	41 417	( 6 724)	-	-	20 288
				North West	27 012	( 5 892)	-	-	33 561
				Western Cape	39 453	( 5 069)	-	-	30 410
				<b>TOTAL</b>	<b>400 862</b>	<b>( 68 000)</b>	<b>-</b>	<b>-</b>	<b>332 862</b>
	(d) National School Nutrition Programme Grant	To provide nutritious meals to targeted schools.	Conditional allocation	Eastern Cape	R'000	-	-	-	1 376 343
				Free State	1 376 343	-	-	-	431 851
				Gauteng	431 851	-	-	-	905 006
				KwaZulu-Natal	905 006	-	-	-	1 717 512
				Limpopo	1 717 512	-	-	-	1 369 485
				Mpumalanga	1 369 485	-	-	-	734 414
				Northern Cape	734 414	-	-	-	202 614
				North West	202 614	-	-	-	516 114
				Western Cape	516 114	-	-	-	412 548
				<b>TOTAL</b>	<b>7 665 887</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 665 887</b>

IZABELO-MALI ZENJONGO EKHE THEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A			
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
eyeMfundo Esisiseko (iVoti 16)	(a) Isibonelelo Se-HIV neAIDS (iMfundo Yezakhono Zobomi)	Kukuxhasa iecbo loMzantsi-Afrika lokuthintela iHIV ngokufundisa banzi abafundi ngemibandela yesondo nokufumana inkonzo ezimalunga nesondo nokuzala, kukuxhasa ukweziwa kwamaphulo okuseyenziswa ngabafundi-nsapho ekufundiseni ngokuba sempilweni kwabasebenzi, ukuthomalalisa iziphumo ezibuhlungu zeHIV, nesifo sephelpha ngokwenza ineko-bume esingongileyo ibe yenenkathalo, enenkaso nekhutuzayo kubantwana abafundayo nabo babafundisayo; kukunciphisa ukuba zizisulu kwabantwana kwiHIV, kwisifo sephelpha nakwizifo ezisulela ngesondo, kugxinimise ikakhulu kubantwana abazinkedama nabangamantombazana.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishoma-Koloni	R'000	R'000	R'000	R'000
					44 878	( 10 843)	-	34 035
					11 853	( 2 864)	-	8 989
					36 869	( 8 908)	-	27 961
					62 450	( 15 088)	-	47 362
					28 137	( 6 798)	-	21 339
					19 994	( 4 831)	-	15 163
					5 849	( 1 413)	-	4 436
					16 791	( 4 057)	-	12 734
					19 878	( 4 802)	-	15 076
	<b>IVONKE</b>				<b>( 59 604)</b>		<b>187 095</b>	
	(b) Isibonelelo Sabafundi Abaphazamiseke Kakhulu Engqondweni	Kukunika inkxaso eyimlaneko, ubunewane nezixhobo kumaziko okunophela alathweyo nakwiziko ukuze banikwe imifundo abantwana abaphazamiseke kakhulu engqondweni.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishoma-Koloni	246 699	( 59 604)	-	187 095
					27 768	-	-	27 768
					26 670	-	-	26 670
					33 715	-	-	33 715
					32 586	-	-	32 586
					32 432	-	-	32 432
					29 020	-	-	29 020
					13 760	-	-	13 760
					18 414	-	-	18 414
					28 499	-	-	28 499
				<b>IVONKE</b>	<b>242 864</b>			<b>242 864</b>
(c) Isibonelelo Semathematika Nenzululwazi Nobuchwepheshe	Kukunika inkxaso nobunewane kwiziko, ootishala nabafundi ngokuvumelela ne-Curriculum Assessment Policy Statements ukuze kuphuculwe ukufundisa nokufunda imathematika, inzululwazi nobuchwepheshe kwiziko ezihile ezikhetheweyo zikarhulumente.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishoma-Koloni	50 497	( 16 936)	-	33 561	
				37 337	5 069	-	32 268	
				57 106	( 9 452)	-	47 654	
				65 701	( 5 069)	-	60 632	
				46 860	( 8 720)	-	38 140	
				41 417	( 5 069)	-	36 348	
				27 012	( 6 724)	-	20 288	
				39 453	( 5 892)	-	33 561	
				35 479	( 5 069)	-	30 410	
					<b>IVONKE</b>			<b>400 862</b>
(d) Isibonelelo Sezwenke Sokondliwa Kwabantwana Ezikolweni	Kukunika iziko ezikhetheweyo izidlo ezinesondlo.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishoma-Koloni Engabizwanga	1 376 343	-	-	1 376 343	
				431 851	-	-	431 851	
				905 006	-	-	905 006	
				1 717 512	-	-	1 717 512	
				1 369 485	-	-	1 369 485	
				734 414	-	-	734 414	
				202 614	-	-	202 614	
				516 114	-	-	516 114	
				412 548	-	-	412 548	
					<b>IVONKE</b>			<b>7 665 887</b>

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A			
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation
<b>Health (Vote 18)</b>	(a) HIV, TB, Malaria and Community Outreach Grant	To enable the health sector to develop and implement an effective response to HIV and AIDS; to enable the health sector to develop and implement an effective response to TB; to ensure provision of quality community outreach services through Ward Based Primary Health Care Outreach Teams; to improve efficiencies of the Ward Based Primary Health Care Outreach Teams programme by harmonising and standardising services and strengthening performance monitoring; prevention and protection of health workers from exposure to hazards in the work place; to enable the health sector to develop and implement an effective response to support the effective implementation of the National Strategic Plan on Malaria Elimination 2019 – 2023; to enable the health sector to prevent cervical cancer by making available Human Papillomavirus vaccinations for grade five school girls in all public and special schools and progressive integration of Human Papillomavirus into the integrated school health programme.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000
				Free State	2 667 462	481 076	8 761	3 157 299
				Gauteng	1 472 363	125 159	725	1 598 247
				KwaZulu-Natal	5 256 234	607 442	( 47 977)	5 815 699
				Limpopo	6 453 923	446 764	( 1 798)	6 898 889
				Mpumalanga	2 179 020	223 429	11 335	2 413 784
				Northern Cape	2 205 714	173 061	3 656	2 382 431
				North West	656 487	61 575	168	718 230
				Western Cape	1 628 527	175 100	5 095	1 808 722
				Unallocated	1 867 472	552 220	9 426	2 429 118
	<b>TOTAL</b>			<b>24 387 202</b>	<b>2 845 826</b>	<b>( 10 609)</b>	<b>27 222 419</b>	
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including, health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure; to accelerate the fulfilment of the requirements of occupational health and safety.	Conditional allocation	Eastern Cape	669 533	-	-	669 533
				Free State	586 745	-	-	586 745
				Gauteng	968 210	-	-	968 210
				KwaZulu-Natal	1 271 414	-	-	1 271 414
				Limpopo	742 473	-	-	742 473
				Mpumalanga	423 922	-	-	423 922
				Northern Cape	409 404	-	( 52 371)	357 033
				North West	597 158	-	-	597 158
				Western Cape	698 793	-	-	698 793
				Unallocated	-	-	-	-
				<b>TOTAL</b>	<b>6 367 652</b>	<b>( 52 371)</b>	<b>( 20 000)</b>	<b>6 315 281</b>
	(c) National Health Insurance Grant	To expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	Nationally assigned function to provinces	Eastern Cape	45 262	-	-	45 262
				Free State	21 496	-	( 5 300)	15 996
				Gauteng	53 674	-	-	53 674
				KwaZulu-Natal	55 290	-	5 000	60 290
				Limpopo	32 066	-	-	32 066
				Mpumalanga	21 104	-	( 5 000)	16 104
				Northern Cape	19 276	-	( 5 876)	13 400
				North West	21 192	-	( 11 000)	10 192
				Western Cape	19 480	-	-	19 480
				<b>TOTAL</b>	<b>288 840</b>	<b>( 42 376)</b>	<b>( 20 000)</b>	<b>246 464</b>
	(d) Statutory Human Resources, Training and Development Grant	To appoint statutory positions in the health sector for systematic realisation of the human resources for health strategy and the phase-in of National Health Insurance; support provinces to fund service costs associated with clinical training and supervision of health science trainees on the public service platform.	Conditional allocation	Eastern Cape	366 523	-	24 770	391 293
				Free State	237 019	-	9 921	246 940
				Gauteng	1 336 008	-	33 354	1 369 362
				KwaZulu-Natal	593 830	-	40 548	634 378
				Limpopo	232 171	-	22 519	254 690
				Mpumalanga	189 495	-	16 457	205 952
				Northern Cape	125 465	-	4 348	129 813
				North West	192 723	-	14 283	207 006
				Western Cape	881 370	-	( 11 514)	869 856
				Unallocated	-	-	-	-
				<b>TOTAL</b>	<b>4 154 604</b>	<b>( 154 686)</b>	<b>( 154 686)</b>	<b>4 309 290</b>



## ISHEDYULI 5, INXALENYE A

## IZABELO-MALI ZENJONGO EKHE THEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A			
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
eyeMpilo (iVoti 18)	(a) Isibonelelo Sokunceda Uluntu KwihIV, Isifo Sephepha Nematariya	Kukunceda icandelo lempilo ukuba libe nendlela yokusabela ephumelelayo kwihIV neAIDS; kukunceda icandelo lempilo libe nendlela yokusabela ephumelelayo kwisifo sephepha; kukunceda ukuba uluntu lufumane inkonzo ezisemgangathweni ngokuthi kubekho Amaqela Okunophelwa Kwempilo Ahlala Ezivakwini; kukuphucula ukusebenza ngempumelelo kwempilo lamaQela Okunophelwa Kwempilo Ahlala Ezivakwini ngokuziviswanisa nokuzenza zibe semgangathweni inkonzo, kuphuculwe nokubekwa esweni kokenzwa komsbenzi; kukukhusela abasebenzi abakumsbenzi wokonga bangabi sesichengeni seemeko ezinobungozi empangalweni; kukunceda icandelo lempilo libe nendlela ephumelelayo yokuphumeza i-Cebo Lokuphelisa iMalaria 2019-2023; kukunceda icandelo lempilo ukuba lithimbele umhlaza wesibeleko ngokwenza ukuba kulumanekwe imigonyo ebizwa ngokuba yiHuman Papillomavirus kubantwana abangamantombazana abakwibanga lesihlana kuzo zonke izikolozizikarhulumente nezizimelelo nokuthi iye ifakelwa ngokufakelwa iHuman Papillomavirus kwiphulo lokunophelwa kwempilo ezikolweni.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga	R'000	R'000	R'000	R'000
					2 667 462	481 076	8 761	3 157 299
					1 472 363	125 159	725	1 598 247
					5 256 234	607 442	( 47 977)	5 815 699
					6 453 923	446 764	( 1 798)	6 898 889
					2 179 020	223 429	11 335	2 413 784
					2 205 714	173 061	3 656	2 382 431
					656 487	61 575	168	718 230
					1 628 527	175 100	5 095	1 808 722
					1 867 472	552 220	9 426	2 429 118
					<b>2 845 826</b>	<b>( 10 609)</b>	<b>27 222 419</b>	
	(b) Isibonelelo Sokuvuselelwa Kwamaziko Empilo	Kukunceda ekuhwaluziseni ukwakhwa, ukulondolozwa, ukuphuculwa, nokuvuselelwa kwezakhwo zempi ezinsha nezikhoyo, kugqoka ubuchwepheshe bokunophelwa kwempilo, ubuxhakaxhaka bokuphuculwa kwamaziko nokugemwa kwezinto zisemgangathweni; kukukhusela ukwakhwa izakhwo zempi; kukukhawulezisa ukuthlangabezana neemfumeko zokuba sempilweni nokukhuselaka emisebenzini.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga	R'000	R'000	R'000	R'000
					669 533	-	-	669 533
					586 745	-	-	586 745
					968 210	-	-	968 210
					1 271 414	-	-	1 271 414
					742 473	-	-	742 473
					423 922	-	-	423 922
					409 404	-	( 52 371)	357 033
					597 158	-	-	597 158
					698 793	-	-	698 793
					<b>2 845 826</b>	<b>( 52 371)</b>	<b>6 315 281</b>	
	(c) Isibonelelo Se-mshorensi Yempilo Yezwelonke	Kukwandisa iruzuzo zenkonzo yokunophelwa kwempilo ngokuthengwa kweenkonzo kubanopheli bempilo.	Umsebenzi owabelwe umaphondo nguzwelonke	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
					45 262	-	( 20 000)	25 262
					21 496	-	( 5 500)	15 996
					53 674	-	-	53 674
					55 290	-	5 000	60 290
					32 066	-	-	32 066
					21 104	-	( 5 000)	16 104
					19 276	-	( 5 876)	13 400
					21 192	-	( 11 000)	10 192
					19 480	-	-	19 480
					<b>288 840</b>	<b>( 42 376)</b>	<b>246 464</b>	
	(d) Isibonelelo Sokuphuculwa Kwabasebenzi Nokubaqeqesha Ngokomthetho Wepalamente	Kukwenza ukuba kubekho izifihlaba zomsbenzi ezidalwe ngokomthetho wepalamente kwiicandelo lempilo ukuze kubekho abasebenzi bokunophelwa kwempilo yabasebenzi nokungeniswa kwehshorensi Yempilo Yezwelonke; kukuncedisa amaphondo akwazi ukuthawula iindleko ezinxulumene nokugqeshelwa umsebenzi wokonga nokubekwa esweni kwiabaqeqeshelwa ukunophelwa impilo kwiindawo zenkonzo yaseburhulumenteni.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni Engabizwanga	R'000	R'000	R'000	R'000
					366 523	-	24 770	391 293
					237 019	-	9 921	246 940
					1 336 008	-	33 354	1 369 362
					593 830	-	40 548	634 378
					232 171	-	22 519	254 690
					189 495	-	16 457	205 952
					125 465	-	4 348	129 813
					192 723	-	14 283	207 006
					881 370	-	( 11 514)	869 856
					<b>4 154 604</b>	<b>154 686</b>	<b>4 309 290</b>	

SCHEDULE 5, PART A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A							
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation				
Human Settlements (Vote 33)	(a) Human Settlements Development Grant	To provide funding for the progressive realisation of access to adequate housing through the creation of sustainable and integrated human settlements; to provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000				
				Free State	1 803 294	( 191 210)	-	1 612 084				
				Gauteng	950 798	( 100 817)	-	849 981				
				KwaZulu-Natal	4 625 447	( 490 454)	-	4 134 993				
				Limpopo	3 379 057	( 358 294)	-	3 020 763				
				Mpumalanga	1 060 622	( 112 461)	-	948 161				
				Northern Cape	1 081 044	( 114 627)	-	966 417				
				North West	319 888	-	-	319 888				
				Western Cape	1 493 031	( 158 311)	-	1 334 720				
				<b>TOTAL</b>	1 907 551	( 202 265)	-	1 705 286				
					<b>16 620 732</b>	<b>( 1 728 439)</b>	-	<b>14 892 293</b>				
					(b) Informal Settlements Upgrading Partnership Grant for Provinces	To provide funding to facilitate a programmatic and inclusive approach to upgrading informal settlements.	Conditional allocation	Eastern Cape	-	-	-	-
								Free State	-	-	-	-
Gauteng	-	-	-					-				
KwaZulu-Natal	-	-	-					-				
Limpopo	-	-	-					-				
Mpumalanga	-	-	-					-				
Northern Cape	-	-	-					-				
North West	-	-	-					-				
Western Cape	-	-	-					-				
<b>TOTAL</b>	-	-	-					-				
	64 254	( 42 014)	-					22 240				
	33 860	( 22 140)	( 596)					11 124				
	164 795	( 107 755)	-					57 040				
	106 146	( 69 406)	-	36 740								
	37 790	( 24 710)	-	13 080								
	38 483	( 25 163)	( 3 670)	9 650								
	11 383	( 7 443)	-	3 940								
	53 160	( 34 760)	( 9 855)	8 545								
	67 952	( 44 432)	( 23 320)	200								
	<b>577 823</b>	<b>( 377 823)</b>	<b>( 37 441)</b>	<b>162 559</b>								
	(c) Title Deeds Restoration Grant	To provide funding for the eradication of the pre-2014 title deeds registration backlog.	Conditional allocation	Eastern Cape	-	-	-	-				
				Free State	-	-	-	-				
				Gauteng	-	-	-	-				
				KwaZulu-Natal	-	-	-	-				
				Limpopo	-	-	-	-				
				Mpumalanga	-	-	-	-				
				Northern Cape	-	-	-	-				
				North West	-	-	-	-				
				Western Cape	-	-	-	-				
				<b>TOTAL</b>	-	-	-	-				
					64 254	( 42 014)	-	22 240				
					33 860	( 22 140)	( 596)	11 124				
					164 795	( 107 755)	-	57 040				
	106 146	( 69 406)	-	36 740								
	37 790	( 24 710)	-	13 080								
	38 483	( 25 163)	( 3 670)	9 650								
	11 383	( 7 443)	-	3 940								
	53 160	( 34 760)	( 9 855)	8 545								
	67 952	( 44 432)	( 23 320)	200								
	<b>577 823</b>	<b>( 377 823)</b>	<b>( 37 441)</b>	<b>162 559</b>								

ISHEDYULI 5, INXALENYE A

IZABELO-MALI ZENJONGO EKHETHKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A			
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo
Eyokuhlaliswa Kwabantu (iVoti 33)	(a) Isibonelelo Sokuphucula Ukuhlaliswa Kwabantu	Kukwenza ukuba kubekho inkxaso-mali ukuze kufumanenke ngokuthe ngcembe izindlu ngokuhlaliswa kwabantu okughubekayo; kukwenza ukuba kubekho inkxaso-mali ukuze kuphuculwe ukuhlaliswa kwabantu.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
					1 803 294	( 191 210)	-	1 612 084
					950 798	( 100 817)	-	849 981
					4 625 447	( 490 454)	-	4 134 993
					3 379 057	( 358 294)	-	3 020 763
					1 060 622	( 112 461)	-	948 161
					1 081 044	( 114 627)	-	966 417
					319 888	-	-	319 888
					1 493 031	( 158 311)	-	1 334 720
					1 907 551	( 202 265)	-	1 705 286
			<b>16 620 732</b>	<b>( 1 738 439)</b>	-	-	<b>14 892 293</b>	
	(b) Isibonelelo Samaphondo, Sobuqabane Ekuphuculweni Kweimimandla Yamatyotyombe	Kukwenza ukuba kubekho inkxaso-mali ukuze kubekho icebo elicwangcisiweyo neliquka konke lokuphucula imimandla yamatyotyombe.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
					-	-	-	-
			<b>16 620 732</b>	<b>( 1 738 439)</b>	-	-	<b>14 892 293</b>	
	(c) Isibonelelo Sokubuyiselwa Itayitile Zemizi	Kukwenza ukuba kubekho inkxaso-mali yokuphelisa ukuxinga kwangaphambi ko-2014 komsebenzi wokubhaliswa kweztayitile.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
					64 254	( 42 014)	-	22 240
					33 860	( 22 140)	( 596)	11 124
					164 795	( 107 755)	-	57 040
					106 146	( 69 406)	-	36 740
					37 790	( 24 710)	-	13 080
					38 483	( 25 163)	( 3 670)	9 650
					11 383	( 7 443)	-	3 940
					53 160	( 34 760)	( 9 855)	8 545
					67 952	( 44 432)	( 23 320)	200
			<b>577 823</b>	<b>( 377 823)</b>	-	-	<b>162 559</b>	

**SCHEDULE 5, PART A**  
**SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES**

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A				
					2020/21 Main Allocation	1st Adjustment	2nd Adjustment	2020/21 Adjusted Allocation	
<b>Public Works and Infrastructure</b> (Vote 13)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; other economic and social infrastructure; tourism and cultural industries; sustainable land based livelihoods; waste management.	Conditional allocation	Eastern Cape	R'000	-	R'000	R'000	107 789
				Free State				24 085	
				Gauteng				53 887	
				KwaZulu-Natal				104 494	
				Limpopo				25 379	
				Mpumalanga				27 907	
				Northern Cape				21 634	
				North West				29 604	
				Western Cape				25 983	
				Unallocated				-	
	<b>TOTAL</b>							<b>420 762</b>	
<b>Social Development</b> (Vote 19)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the social sector Expanded Public Works Programme log-frame, to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape				55 202	
				Free State				39 572	
				Gauteng				51 087	
				KwaZulu-Natal				78 881	
				Limpopo				59 073	
				Mpumalanga				34 934	
				Northern Cape				22 638	
				North West				29 246	
				Western Cape				42 950	
				Unallocated				-	
	<b>TOTAL</b>							<b>413 583</b>	
<b>Social Development</b> (Vote 19)	Early Childhood Development Grant	To increase the number of poor children accessing subsidised early childhood development services through partial care facilities; to support early childhood development providers delivering an early childhood development programme to meet basic health and safety requirements for registration; to pilot the construction of new low-cost early childhood development centres.	Conditional allocation	Eastern Cape				134 142	
				Free State				55 768	
				Gauteng				135 229	
				KwaZulu-Natal				193 437	
				Limpopo				127 724	
				Mpumalanga				80 872	
				Northern Cape				24 085	
				North West				76 740	
				Western Cape				87 152	
				Unallocated				-	
	<b>TOTAL</b>							<b>915 149</b>	
								<b>496 250</b>	
								<b>1 411 399</b>	

## ISHEDYULI 5, INXALENYE A

## IZABELO-MALI ZENJONGO EKHE THEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A								
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo					
Eyemisebenzi KaRhulumente Ncemfuneko-ngqangi (iVoti 13)	a) Isibonelelo Samaphondo Sephulo Elandisiweyo Lemisebenzi KaRhulumente	Kukukhuthaza amasebe kumaphondo ukuba ayandise imigudu yokudala imisebenzi ngokusebenzisa indlela zokumikezela ngenkonzo ezisebenzisa abasebenzi kule mimandla mine ilandelayo, ngokwisisama nezikhokelo zePhulo Elandisiweyo Lemisebenzi KaRhulumente; ukulungiswa, kweendlela nokulungiswa kwezakhiwo; indlela eziphangala ukuxinana kwezifutshi neendlela zasezifutshi; ezinye iimfuneko-ngqangi zooqosho nezasentlalweni; ukhenketho nenkcubeko; ukuziphilisa ngomhlaba ngokuhubekayo; ukulawulwa kventkunkuma.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNshona-Koloni Engabizwanga	R'000	R'000	R'000	R'000					
					107 789	-	-	107 789					
					24 085	-	-	24 085					
					53 887	-	-	53 887					
					104 494	-	-	104 494					
					25 379	-	-	25 379					
					27 907	-	-	27 907					
					21 634	-	-	21 634					
					29 604	-	-	29 604					
					25 983	-	-	25 983					
					<b>420 762</b>	-	-	<b>420 762</b>					
					Eyemisebenzi KaRhulumente Ncemfuneko-ngqangi (iVoti 19)	(b) Isibonelelo Samaphondo Secandelo Lasentlalweni Lokukhuthaza Imisebenzi Eyandisiweyo	Kukukhuthaza amasebe akumaphondo eandelo lasentlalweni, alithwe kwicandelo lasentlalweni lePhulo Lemisebenzi Eyandisiweyo KaRhulumente; kukwandisa ukudlwa kwemisebenzi ngokuxinisa ekomelezweni nasekwandisweni kwamaphulo asentlalweni athembisa ukumka amathuba engqosho.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNshona-Koloni Engabizwanga	R'000	R'000	R'000	R'000
										55 202	-	-	55 202
39 572	-	-	39 572										
51 087	-	-	51 087										
78 881	-	-	78 881										
59 073	-	-	59 073										
34 934	-	-	34 934										
22 638	-	-	22 638										
29 246	-	-	29 246										
42 950	-	-	42 950										
<b>413 583</b>	-	-	<b>413 583</b>										
Ukuphuculwa Koluntu (iVoti 19)	Isibonelelo Sokuphuculwa Kwasebuntwaneni	Kukwenza ukuba lande inani labantwana abasisweleyo abafumana inkonzo zokuphuculwa kwasebuntwaneni ngokusebenzisa imdawo abakhathalelwa kuzo ngokuyinxenye; kukuxhasa abanika inkonzo zokuphuculwa abantwana kwasebuntwaneni ngokuzo nesicwangciso sokuphuculwa abantwana beselelwa ukaze kulungatyezwane neemfuneko ezisisiseko zemipilo nokukhuseleka zokubalaliswa; kukuzama ukuba kwakhiwe amaziko andleko ziphantsi amatsha okuphuculwa kwabantwana besebancinci.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNshona-Koloni Engabizwanga						R'000	R'000	R'000	R'000
										134 142	-	59 792	193 934
					55 768	-	38 880	94 648					
					135 229	-	77 763	212 992					
					193 437	-	89 898	283 335					
					127 724	-	58 241	185 965					
					80 872	-	42 372	123 244					
					24 085	-	33 865	66 457					
					76 740	-	53 067	110 605					
					87 152	-	-	140 219					
					<b>915 149</b>	-	<b>496 250</b>	<b>1 411 399</b>					

SCHEDULE 5, PART A

SPECIFIC-PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A						
					2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000			
Sports, Arts and Culture (Vote 37)	(a) Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	166 506 ( 34 700)	( 1 542)	130 264				
				Free State	167 082 ( 34 700)	( 1 542)	130 840				
				Gauteng	166 781 ( 34 700)	( 1 542)	130 539				
				KwaZulu-Natal	181 072 ( 34 700)	( 3 084)	143 288				
				Limpopo	143 221 ( 34 791)	( 1 542)	106 888				
				Mpumalanga	162 410 ( 34 700)	( 1 542)	126 168				
				Northern Cape	167 162 ( 34 700)	( 1 542)	130 920				
				North West	138 733 ( 34 800)	( 1 542)	102 391				
				Western Cape	186 126 ( 34 700)	-	151 426				
				<b>TOTAL</b>	<b>1 479 093</b>	<b>( 312 491)</b>	<b>1 152 724</b>				
					(b) Mass Participation and Sport Development Grant	To facilitate sport and active recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	64 626 ( 30 428)	( 594)	33 604
								Free State	94 147 ( 11 552)	( 248)	82 347
								Gauteng	87 879 ( 48 052)	( 913)	38 914
KwaZulu-Natal	88 023 ( 48 878)	( 926)	38 219								
Limpopo	58 363 ( 26 072)	( 514)	31 777								
Mpumalanga	46 532 ( 17 844)	( 364)	28 324								
Northern Cape	31 547 ( 3 792)	( 115)	27 640								
North West	42 009 ( 14 698)	( 306)	27 005								
Western Cape	83 491 ( 22 684)	( 453)	60 354								
<b>TOTAL</b>	<b>596 617</b>	<b>( 224 000)</b>	<b>368 184</b>								

ISHEDYULI 5, INXALENYE A

IZABELO-MALI ZENJONGO EKHE THEKILEYO EZIYA KUMAPHONDO

iVoti	Igama lesabelo-mali	Injongo	Uhlobo lwesabelo-mali	Iphondo	uMhlatshi A								
					2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	Uhlangahlengiso 2	2020/21 Isabelo-mali esilungisiweyo					
EyeMidlalo, ubuGcisa neNkcubeko (iVoti 37)	(a) Isibonelelo Seenkonzo Zamathala Enewadi Oluntu	Kukugquka amathala enewadi aseziDolophini nawaseziLalini neenkonzo (kuqalwa ngo luntu obulufudula luhlelekile) ngesicwangciso esixhutyiswe ngokutsha kumaphondo kuxhaswa urhulumente woomasipala neenzame zezwelonke.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000					
					166 506	( 34 700)	( 1 542)	130 264					
					167 082	( 34 700)	( 1 542)	130 840					
					166 781	( 34 700)	( 1 542)	130 539					
					181 072	( 34 700)	( 3 084)	143 288					
					143 221	( 34 791)	( 1 542)	106 888					
					162 410	( 34 700)	( 1 542)	126 168					
					167 162	( 34 700)	( 1 542)	130 920					
					138 733	( 34 800)	( 1 542)	102 391					
					186 126	( 34 700)	-	151 426					
					<b>1 479 093</b>	<b>( 312 491)</b>	<b>( 13 878)</b>	<b>1 152 724</b>					
					(b) Isibonelelo Sokuba Nenzaxheba Kwabantu Abamzizi Nokuphuculwa Kwezemidlalo	(b) Isibonelelo Sokuba Nenzaxheba Kwabantu Abamzizi Nokuphuculwa Kwezemidlalo	Kakwenza lula ukuba nenzaxheba kwimidlalo nasekuzihlaziyeni nokuxhutyiswa kubugqibane nabandakanyekileyo.	Isabelo-mali esixhomekeke kwiimeko	iMpuma-Koloni iFreyistata iRhawuti KwaZulu-Natal iLimpopo iMpumalanga uMntla-Koloni uMntla-Nishona iNishona-Koloni	R'000	R'000	R'000	R'000
										64 626	( 30 428)	( 594)	33 604
94 147	( 11 552)	( 248)	82 347										
87 879	( 48 052)	( 913)	38 914										
88 023	( 48 878)	( 926)	38 219										
58 363	( 26 072)	( 514)	31 777										
46 532	( 17 844)	( 364)	28 324										
31 547	( 3 792)	( 115)	27 640										
42 009	( 14 698)	( 306)	27 005										
83 491	( 22 684)	( 453)	60 354										
<b>596 617</b>	<b>( 224 000)</b>	<b>( 4 433)</b>	<b>368 184</b>										

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
<b>RECURRENT GRANTS</b>						
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	-	-	-	-
<b>National Treasury (Vote 8)</b>	(a) Infrastructure Skills Development Grant	To recruit unemployed graduates into municipalities to be trained and professionally registered, as per the requirements of the relevant statutory councils within the built environment.	153 192	( 7 600)	( 1 732)	143 860
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	544 862	-	-	544 862
<b>Public Works and Infrastructure (Vote 13)</b>	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings; low traffic volume roads and rural roads; basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure); other economic and social infrastructure; tourism and cultural industries; waste management; parks and beautification; sustainable land-based livelihoods; social services programmes; community safety programmes.	748 039	-	-	748 039
	<b>TOTAL</b>		<b>1 446 093</b>	<b>( 7 600)</b>	<b>( 1 732)</b>	<b>1 436 761</b>



IISHEDYULI 5, INXALENYE B

IZABELO-MALI ZENJONGO EKHETHEKILEYO EZIYA KOOMASIPALA

iVoti	Igama lesabelo-mali	Injongo	uMhlathi A			
			2020/21 Isabelo-mali esiyimfelo R'000	Uhlangahlengiso 1 R'000	Uhlangahlengiso 2 R'000	2020/21 Isabelo-mali esifungisiweyo R'000
<b>IZIBONELELO EZIPHINDWAYO</b>						
<b>iVoti</b>						
<b>Ulawulo Lwentsebenzwano (iVoti 3)</b>	Isibonelelo Sokuphuculwa Kweenkqubo Zoomasipala	Kukuncedisa oomasipala ukuba benze imisebenzi yabo baze bazinzise imkqubo zolawulo njengoko kufunwa yi <i>Municipal Systems Act</i> nayeminye imithetho yoomasipala.		-	-	
<b>uVimba weMali weLizwe (iVoti 8)</b>	(a) Isibonelelo Sokuphuculwa Kwezakhono Zeemfuneko-ngqangi  (b) Isibonelelo Sokuphuculwa Kwemali Soomasipala	Kukugaya abanezidanga abangaphangeliyo ukuba bangene koomasipala ukuze baqeqeshwe baze babhaliseliwe imisebenzi abayifundeleyo njengoko kufunwa ngamabhunga amiselwe ngumthetho alawula imisebenzi abayifundeleyo.  Kukukhuthaza nokuxhasa ukwenziwa kweenguqu ekuphathweni kwemali ngokuxhobisa oomasipala ukuze bakwazi ukusebenzisa i <i>Municipal Finance Management Act</i> .	153 192	( 7 600)	( 1 732)	143 860
<b>Imisebenzi kaRhulumente Necunfuneko-ngqangi (iVoti 13)</b>	Isibonelelo Soomasipala Sephulo Lemisebenzi Eyandisiweyo	Kukukhuthaza oomasipala ukuba bandise imigudu yokudala imisebenzi ngokusebenzisaindlela zokumkezelela ngeenkono ezifuna abasebenzi kwimimandla elandelayo, ngokavisisana nezikhokelo zePhulo Lemisebenzi Eyandisiweyo kaRhulumente: ukulungiswa kweendlela nokulungiswa kwezakhono, indlela eziphungula isiminyamina sezithuthi nakwindlela zasezilalini; imfuneko-ngqangi zeenkono ezisisiseko, kuquka nokujikeleziswa kwamanzi ngutyalo lweIndle ngaphandle kweemfuneko-ngqangi ezinkulu; ezinye imfuneko-ngqangi zoqoqosho nezasantlaliweni; ushishino lokhenketho nolwenkucubeko; ukulawulwa kwenkunkuma; iipaki nokuhonjiswa; indlela zokuziphilisa ngomhlaba eziquhubekayo; amaphulo eenkonzo zasentlalweni; amaphulo okukhuseleka koluntu.	544 862	-	-	544 862
			748 039	-	-	748 039
			<b>1 446 093</b>	<b>( 7 600)</b>	<b>( 1 732)</b>	<b>1 436 761</b>
		<b>IYONKE</b>				

SCHEDULE 5, PART B

SPECIFIC-PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
<b>INFRASTRUCTURE GRANTS</b>						
Cooperative Governance (Vote 3)	(a) Integrated Urban Development Grant	To provide funding for public investment in infrastructure for the poor and to promote increased access to municipal own sources of capital finance in order to increase funding for public investment in economic infrastructure; to ensure that public investments are spatially aligned and to promote the sound management of the assets delivered.	948 031	-	( 11 663)	936 368
	(b) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.	14 671 101	-	( 180 036)	14 491 065
Human Settlements (Vote 33)	Informal Settlements Upgrading Partnership Grant for Municipalities	To provide funding to facilitate a programmatic, inclusive and municipality-wide approach to upgrading of informal settlements.	-	-	-	-
Mineral Resources and Energy (Vote 34)	(a) Energy Efficiency and Demand Side Management Grant	To provide subsidies to municipalities to implement energy efficiency and demand side management initiatives within municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	217 994	( 21 799)	-	196 195
	(b) Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure.	1 858 752	( 500 000)	-	1 358 752
National Treasury (Vote 8)	Neighbourhood Development Partnership Grant (Capital)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	559 442	( 67 693)	( 12 332)	479 417
Transport (Vote 40)	(a) Public Transport Network Grant	To provide funding for accelerated construction and improvement of public and non-motorised transport infrastructure that form part of a municipal integrated public transport network and to support the planning, regulation, control, management and operations of fiscally and financially sustainable municipal public transport network services.	6 445 848	( 1 902 275)	( 154 503)	4 389 070
	(b) Rural Roads Asset Management Systems Grant	To assist district municipalities to set up Road Asset Management Systems, and collect road, bridge and traffic data on municipal road networks in line with the Road Infrastructure Strategic Framework for South Africa.	108 436	-	-	108 436
Water and Sanitation (Vote 41)	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	2 005 605	-	-	2 005 605
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development, support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	3 445 165	-	( 77 608)	3 367 557
<b>TOTAL</b>			<b>30 260 374</b>	<b>( 2 491 767)</b>	<b>( 436 142)</b>	<b>27 332 465</b>

**IISHEDYULI 5, INXALENYE B**  
**IZABELO-MALI ZENJONGO EKHE THE KILEYO EZIYA KOOMASIPALA**

iVoti	Igama lesabelo-mali	Injongo	uMhlatshi A		
			2020/21 Isabelo-mali esiyintloko	Uhlangahlengiso 1	2020/21 Isabelo-mali esihlangahlengiso 2
			R'000	R'000	R'000
<b>IZIBONELELO EZIPHINDWAYO</b>					
<b>IZIBONELELO ZEEIMFUNENKO-NGQANGI</b>					
<b>Ulawulo lweNtsebenziswano</b> (iVoti 3)			948 031	-	936 368
		Kukuba kubekho inkxaso-mali yokuba kuyitlwe imali kwiimfuneko-ngqangi ukulungiselela amahlwempu nokuze kufikelelewe ngakumbi kubucwane bukamasipala bezimali ukuze kwandise inkxaso-mali yokuyalwa kwemali kwiimfuneko-ngqangi zoonqosho; kukucinqesisa ukuba utyalo-mali ukarhulumente luyondelelamisa ngendlela yokuba lukhulise ukulawulwa kwempahla ekhuthiweyo.		( 11 663)	
		(b) Isibonelelo Seemfuneko-ngqangi Zoomasipala	14 671 101	-	14 491 065
		Kukuba kubekho izimali zokuphela ukuxinga kokunikezela kweemfuneko-ngqangi zikamasipala kwintsapho eziswelelo, kumashishini amancinane nakumaziko asentlalweni asebenzela abantu abaswelelo.		( 180 036)	
<b>Ukukhuliswa Kwabantu</b> (iVoti 33)				-	
		Isibonelelo Soomasipala Sobuqabane Bokuphucula Imimandla Yamatyotyombe		-	
		(a) Isibonelelo Sokulawulwa Kokusebenza Ngeempumelelo Kwamandla Nokufunwa Kwawo	217 994	( 21 799)	196 195
		Kukuxhasa ngemali oomasipala ukuze basebenzise inzamezokulawulwa kokusebenza ngempumelelo kwamandla nokufunwa kwawo koomasipala ukuze kuncitshiswe ukusetyenziswa kombane kwaye usetyenziswe ngempumelelo.		-	
<b>EyaziMbiwa naMandla</b> (iVoti 34)			1 858 752	( 500 000)	1 358 752
		(b) Isibonelelo Sephulo Lokufakelwa Kombane Ezweni Lonke		-	
		Kukulenza lisebenze iPhulo Lokufakelwa Kombane Ezweni Lonke ngokumika oomasipala inkxaso-mali ukuze basombulule ukuxinga komshebenzi wokufakelwa kombane kuzo zonke esezihlala abantu neziseza kuhlala abantu (kuquka imimandla yamatyotyombe, abahlali basezifama, indawo eziseza kuhlalwa nesezihlala (kuquka imimandla yamatyotyombe nabahlali basezifama, indawo eziseza kuhlalwa nesezihlala) nokufakelwa kweemfuneko ezinkulu.		-	
<b>uVimba weMali weLizwe</b> (iVoti 8)			559 442	( 67 693)	479 417
		Isibonelelo Sobuqabane Ekuphuculweni Komelwane		( 12 332)	
		Kukusetyenzisa, ukuyondelelanisa, nokutyalala imali kwiindawo ezalathiweyo ukuze kutsale abantu bokutyal' mali ngenjongo yokwenza ingqu kwimekrobume, okuya kuthi kuphucule umgangatho wobomi, nokufumana amathuba kwabantu baseMzantsi-Afrika abahlala ezingamkhwanga kangako inkonzo, ngokuqhelekileyo ekuzilokisheni needolophu ezisemaphandleni.		-	
<b>Eyothutho</b> (iVoti 40)			6 445 848	( 1 902 275)	4 389 070
		(a) Isibonelelo Sazo Zonke Izithuthi Zikawonkewonke		( 154 503)	
		Kukwenza kubekho inkxaso-mali yokukhawulezisa ukwakhiwa nokuphuculwa kwezithuthi zikawonkewonke nezingahambi ngenjini eziyimxalenye yazo zonke izithuthi zikawonkewonke zikamasipala nokuxhasa ukucwangciswa, ukulawulwa nokusetyenziswa kweenkonzo zezithuthi zoomasipala ezinokuxhaswa ngemali efunanekwe ngeerhathi.		-	
		(b) Isibonelelo Sokulawulwa Kwenkqubo Yeendlela Zasemaphandleni	108 436	-	108 436
		Kukuncedisa oomasipala bezithuthi ukuba bamisele iNkqubo Zeendlela Zasemaphandleni, baze baqokelele ingombolo emalunga neendlela neebhutorho nezithuthi zoomasipala.		-	
<b>Eyamanzani Nogutyulo</b> (iVoti 41)			2 005 605	-	2 005 605
		(a) Isibonelelo Seemfuneko-ngqangi Ezininzi Zengingqi		-	
		Kukuphucula imfuneko-ngqangi ezintsha, ukuzilungisa, ukuziphucula, nokuthenga ezinye, ezibalulekileyo kwingingqi ezinxibelelanisa imithombo yamanzi kwiimfuneko-ngqangi ezikhonza imimandla emikhulu ukuya kusho ngaphaya kwemida yoomasipala okanye imfuneko-ngqangi ezinkulu zengingqi ezikhonza uluntu lwemimandla eliqela kummandla omkhulu ongaphakathi koomasipala; kukusebenzisa imfuneko-ngqangi ezinkulu ezinokukwazi ukongama amanzi namaphulo okulawula ukufunwa kwamanzani okanye zikhawulezise kwaye zineedise ekusetyenzisweni kwamaphulo okulondolozwa kwamanzani ekubhaleni okuya kuthi kube nesiphumo ngokungqalileyo kwiimfuno zeemfuneko-ngqangi.		-	
		(b) Isibonelelo Seemfuneko-ngqangi Zeenkonzo Zamanzi	3 445 165	( 77 608)	3 367 557
		Kukwenza lula ukucwangcisa nokusebenzisa amaphulo ahluhlukeneyo amalunga namanzi nogutyulo lweindlele ukukhawulezisa ukunciphisa kweenkonzo ezixingileyo kuze kuphucule umgangatho, ngakumbi koomasipala zasemaphandleni; kukwenza ukuba kubekho amanzi nogutyulo lweindlele olusisiseko oluqinisekisa ukunikezela kweenkonzo kuluntu lwemimandla eyalathiweyo nemakwalelwe ngeyo, kuquka nokukhusela kwemithombo nokuphuculwa kwamanzani aphantsi komhlaba; kukuncedisa oomasipala ekongeni amanzi nasekufunweni kwamanzani; kukuncedisa ekuphilsweni kohlobo logutyulo lweindlele olusebenzisa amabhakethi kwiimimandla evunyiweyo ekuhlalwa kuyo; kukuxhasa amaphulo okulwa nembalela koomasipala abachaphazelekileyo.		-	
<b>TOTAL</b>			<b>30 260 374</b>	<b>( 2 491 767)</b>	<b>27 332 465</b>

SCHEDULE 6, PART A

ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
<b>Agriculture, Land Reform and Rural Development (Vote 29)</b>	Ilima/Letsema Indirect Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production within strategically identified grain, livestock, horticulture and aquaculture production areas.	35 857	-	-	35 857
<b>Basic Education (Vote 16)</b>	School Infrastructure Backlogs Grant	Eradication of all inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	1 736 413	540 000	138 542	2 414 955
<b>Health (Vote 18)</b>	National Health Insurance Indirect Grant	To create an alternative track to improve spending, performance as well as monitoring and evaluation on infrastructure in preparation for National Health Insurance; to enhance capacity and capability to deliver infrastructure for National Health Insurance; to accelerate the fulfilment of the requirements of occupational health and safety; expand the alternative models for the dispensing and distribution of chronic medication; develop and roll-out new health information systems in preparation for National Health Insurance; enable the health sector to address the deficiencies in the primary healthcare facilities systematically to yield fast results through the implementation of the Ideal Clinic programme; to expand the healthcare service benefits through the strategic purchasing of services from healthcare providers.	2 287 864	( 338 468)	( 239 783)	1 709 613
<b>TOTAL</b>			<b>4 060 134</b>	<b>201 532</b>	<b>( 101 241)</b>	<b>4 160 425</b>

ISHEDYULI 6, INXALENYE A

IZABELO EZINGEYOMALI EZIYA KUMAPHONDO IZEMAPHULO AKHETHEKILEYO AXELIWEYO

iVoti	Igama lesabelo-mali	Injongo	uMhlathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlelengiso 1 R'000	Uhlelengiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
uLimo, iNqaku kuMhlaba Nokuphuculwa Kwamaphandle (iVoti 29)	Isibonelelo Esingangqalanga seLima/Leisema	Kukuncedisa amafama azizisula aseMzantsi-Afrika ukuba ichume imveliso yawo yolimo kwaye atyale imali kwizinto ezikhulisa imveliso yolimo ekutyeni okuzinkozo, kwimityo, kwizityalo nakwintlanzi.	35 857	-	-	35 857
eyeMfundo esisiSeko (iVoti 16)	Isibonelelo Sokuxinga Kwimifuneko Zesikolo	Kukupheliswa kwazo zonke izakhiwo zezikolo ezingafanelekanga; kukwenza ukuba kubekho amanzi, ugutyulo lwelindle nombane ezikolweni.	1 736 413	540 000	138 542	2 414 955
eyeMpilo (iVoti 18)	Isibonelelo Esingangqalanga Se-inshorensi Yempilo Kuzwelonke	Kukudala indlela eyenye yokwenza bhetele nkechitho, ukwenziwa komsebenzi kwakunye nokubekwa eswemi nokuphonononga kweemfuneko-nganga ukulungiselela i-Inshorensi yeMpilo yeZwelonke; ukuxobisa bhetele ukaze kumikezelwe ngeemfuneko-nganga zeinshorensi yeMpilo yeZwelonke; kukakhawulezisa ukufezekiswa kweemfuneko zokuba sempilweni nokukhuselaka empangalweni; kukwandisa indlela ezizinye zokuhanjiswa kwama-yeza ezigulo ezingomahlalekhona; kukuthi gqi neendlela ezintsha zokumwenisa uhwazi otumalunga nempilo ukulungiselela i-Inshorensi yeMpilo yeZwelonke; kukwenza ukuba icandelo lempilo lilingise ukunqongophala kwiindlela ezisiseko zokunyangisa impilo ukaze kukhawuleze ukufumaneka kweziphumo ngokusetyenziswa kwephulo leek linki Ezifanelekileyo; kukwandisa inzuzo ezifumaneka ngokukhathalelwa kwempilo ngokuthenga imkonzo kwabakhathelela impilo.	2 287 864	( 338 468)	( 239 783)	1 709 613
			<b>4 060 134</b>	<b>201 532</b>	<b>( 101 241)</b>	<b>4 160 425</b>

IYONKE

SCHEDULE 6, PART B

ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
<b>Cooperative Governance (Vote 3)</b>	Municipal Systems Improvement Grant	To assist municipalities to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related local government legislation.	128 248	( 8 474)	-	119 774
<b>Mineral Resources and Energy (Vote 34)</b>	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, farm dwellers, new and existing dwellings) and the installation of relevant bulk infrastructure in Eskom licenced areas.	3 001 483	(1 000 000)	( 18 498)	1 982 985
<b>National Treasury (Vote 8)</b>	Neighbourhood Development Partnership Grant (Technical Assistance)	To plan, catalyse, and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life, and access to opportunities for residents in South Africa's under-served neighbourhoods, generally townships and rural towns.	62 702	-	-	62 702
<b>Water and Sanitation (Vote 41)</b>	(a) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing bulk water and sanitation infrastructure of regional significance that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality; to implement bulk infrastructure with a potential of addressing water conservation and water demand management projects or facilitate and contribute to the implementation of local water conservation and water demand management projects that will directly impact on bulk infrastructure requirements.	3 856 833	-	251 652	4 108 485
	(b) Water Services Infrastructure Grant	Facilitate the planning and implementation of various water and sanitation projects to accelerate backlog reduction and enhance the sustainability of services especially in rural municipalities; provide basic and intermittent water and sanitation supply that ensures provision of services to identified and prioritised communities, including spring protection and groundwater development; support municipalities in implementing water conservation and water demand management projects; support the close-out of the existing Bucket Eradication Programme intervention in formal residential areas; support drought relief projects in affected municipalities.	578 806	-	12 258	591 064
		<b>TOTAL</b>	<b>7 628 072</b>	<b>( 1 008 474)</b>	<b>245 412</b>	<b>6 865 010</b>

IZABELO EZINGEYOMALIEZIYA KOOMASIPALA IZEZAMAPHULO ATHILE AXELIWEYO

iVoti	Igama lesabelo-mali	Injongo	uMhlathi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlehlengiso 1 R'000	Uhlehlengiso 2 R'000	2020/21 Isabelo-mali esilungisiweyo R'000
uLawulo lweNtsebenziswano (iVoti 3)	Isibonelelo Sokuphucula Imiqubo Zoomasipala	Kukuncedisa oomasipala ukwenza imisebenzi yabo baze bazinzise iinkqubo zolawulo njengoko kufunwa yiMunicipal Systems Act nayimithetho yoomasipala ehlobene noku.	128 248	( 8 474)	-	119 774
evezMbiwa naMandla (iVoti 34)	Isibonelelo Sephulo Lokufakelwa Kombane Ezweni Lonke (Eskom)	Kukuleza isebenzise iPhulo Lokufakelwa Kombane Ezweni Lonke ngokunika uEskom inkxaso-mali ukuze kulungiswe ukuxinga skufakelweni kombane kuzo zonke iindawo zokuhlala esele zikhona ezisacetywayo (kuyika imimandla yamatyotyombe, abahlali basezifama, iindawo zokuhlala ezinsha nesele zikhona) nokufakelwa ngobunzini kweentfuneko-ngqangi ezifanelekileyo kwimimandla emikwe inuume nguEskom.	3 001 483	( 1 000 000)	( 18 498)	1 982 985
uVimba weMali weLizwe (iVoti 8)	Isibonelelo Sobuqhubane Sokuphucula Umelwane (Unecdo Lobuchwepheshe)	Kukucwangcisa, ukuyondelelanisa, nokutyala imali kwimindawo ezalathweyo ukuze kutsahlwe abantu bokutyal' imali ngeenjongo yokwenza inguqu kwimekrobume, okuya kuthi kophucule ungangatho wobomi, nokutimama amathuba kwa bantu baseMzantsi-Afrika abahlala ezinganikwanga kangako imkonzo, ngokuqhelekileyo ekuzi lokishi needolophu ezisemaphandleni.	62 702	-	-	62 702
Amanzi noGutyulo lweLindle (iVoti 41)	(a) Isibonelelo Esikhulu seeMfuneko- ngqangi zeNgingqi  (b) Isibonelelo seeMfuneko-ngqangi seeNkonzo zaManzi	Kukuphucula iimfuneko-ngqangi ezinsha, ukuzilungisa, ukuziphucula, nokuthenga ezinye, ezibahlulekileyo kwingingqi ezinxibelelanisa imithombo yamanzi kwimfuneko-ngqangi ezikhonza imimandla emikhulu ukuya kutsho ngaphaya kwemida yoomasipala okanye iimfuneko-ngqangi ezinkulu zengingqi ezikhonza uluntu lwemimandla eliqela kummandla omkhulu ongapakathi koomasipala; kukusebenzisa iimfuneko-ngqangi ezinkulu ezinokukwazi ukonga amanzi namaphulo okulawula ukufunwa kwamanzi okanye zikhawulezise kwaye zincedise ekusetyenzisweni kwamaphulo okulondolozwa kwamanzi ekuhlaleni okuya kuthi kube nesiphumo ngokungqalileyo kwimifuno zsemfuneko-ngqangi.  Kukwenza lula ukucwangcisa nokusebenzisa amaphulo ahluhlalukweyo amalunga namanzi ngutyulo ukukhawulezisa ukunciphisa kweenkonzo ezixingileyo kuzo kuphuculwe umgangatho, ngakumbi koomasipala baseMaphandleni; kukwenza ukuba kubekho amanzi ngutyulo lweindle olusisiseko oluqinisekisa ukunikezelwa kweenkono kuluntu lwemimandla eyalathweyo nemakuphwe ngayo, kuyika nokukhuselwa kwemithombo nokuphuculwa kwamanzi aphanisi komhlaba; kukuncedisa oomasipala ekongeni amanzi nasekufunweni kwamanzi; kukuncedisa ekuphelisweni kolobolo logutyulo lweindle olusebenzisa amabhalathi kwimimandla evunyiweyo ekahlalwa kuyo; kukuxhasa amaphulo okulawula nembalala koomasipala abachaphazekileyo.	3 856 833	-	251 652	4 108 485
<b>TOTAL</b>			<b>7 628 072</b>	<b>( 1 008 474)</b>	<b>245 412</b>	<b>6 865 010</b>

SCHEDULE 7, PART A

UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A			
			2020/21 Main Allocation R'000	1st Adjustment R'000	2nd Adjustment R'000	2020/21 Adjusted Allocation R'000
Cooperative Governance (Vote 3)	Provincial Disaster Relief Grant	To provide for the immediate release of funds for disaster response.	138 489	-	-	138 489
Human Settlements (Vote 33)	Provincial Emergency Housing Grant	To provide funding to provinces for provision of temporary shelter assistance to households affected by disasters or a housing emergency; to provide funding to provinces to repair the damage to housing for low-income households following a disaster or housing emergency if the costs of repairs are less than the cost of relocation and provision of temporary shelter.	294 899	377 823	( 273 120)	399 602
<b>TOTAL</b>			<b>433 388</b>	<b>377 823</b>	<b>( 273 120)</b>	<b>538 091</b>



ISHEDYULI 7, INXALENVE A

AMALUNGISELELO ANGABIWANGA AMAPHONDO OKUNCEDA XA KUKHO INTLEKELE

iVoti	Igama lesabelo-mali	Injongo	Umlathhi A			
			2020/21 Isabelo-mali esiyintloko R'000	Uhlangahlengiso 1 R'000	Uhlangahlengiso 2 R'000	2020/21 Isabelo-mali esifungisiweyo R'000
uLawulo lweNisebenziswano (iVoti 3)	Isibonelelo Sokunceda kwiNtlekele kuMaphondo	Kukulungiselela ukuba ikhawuleze ikhululwe imali ukuhlangabezana nentlekele.	138 489	-	-	138 489
Ukuhlaliswa Kwabantu (iVoti 33)	Isibonelelo Sokwakhiwa Kwezindlu Kwimeko Yequbuliso Kumaphondo	Kukuxhasa amaphondo ngemali ukuze zimekwe ikhosi lethutyana imisapho ezichashazelwe yimlekele okanye yimeko yequbuliso efunisa izindlu; kukuxhasa amaphondo ngemali ukulungisa umonakalo owanzeke ezindlwini zentsapho ezifumana ingeniso engaphi emva kokuba kahle intlekele okanye imfuneko equbulisileyo yezindlu ukuba tindleko zokungciba umonakalo zingaphantisi xa zithelekiswa nezokufuduswa nokumkwa ikhosi lethutyana.	294 899	377 823	( 273 120)	399 602
<b>TOTAL</b>			<b>433 388</b>	<b>377 823</b>	<b>( 273 120)</b>	<b>538 091</b>





