



Government Gazette

REPUBLIC OF SOUTH AFRICA
REPHABLIKI YA AFRIKA BORWA

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No. 40559

THE PRESIDENCY

No. 37 19 January 2017

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No. 12 of 2016: Adjustments Appropriation Act, 2016

OFISI YA MOPORESDENTE

No. 37 19 January 2017

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

No 12 ya 2016: Molao wa Diphetoho tsa Kabo, 2016



AIDS HELPLINE: 0800-0123-22 Prevention is the cure

(English text signed by the President)
(Assented to 18 January 2017)

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2016/17 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS the Appropriation Act, 2016 (Act No. 6 of 2016), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2016/17 financial year;

AND WHEREAS section 12(1) and (2) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), and an adjustments appropriation Bill, to make adjustments to the appropriations in an Appropriation Act,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2016 (Act No. 6 of 2016), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2016/17 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule to this Act. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Division of Revenue Act, 2016 (Act No. 3 of 2016). 15

(English text signed by the President)
(Assented to 18 January 2017)

MOLAO

Ho kenya tshehetsong diphetofo tsa kabo ya tjelele ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso selemong sa ditjelele sa 2016/17; le ho nehelana ka dintlha tse amanang le tse mona.

KETAPELE

LE HA karolo 213(2) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, e nehelana ka hore tjelele e ka hulwa Letloleng la Letlotlo la Naha ho latela kabo e entsweng ke Molao wa Palamente kapa e le maikarabelo a tobaneng le Letlole, le ha e nehetswe ka hara Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, kapa Molao wa Palamente;

LE HA Molao wa Kabo, wa 2016 (Molao 6 wa 2016), o nehelana ka kabo ya tjelele ho tswa Letloleng la Letlotlo la Naha ho ka nehelana bakeng la ditlhoko tsa Mmuso selemong sa ditjelele sa 2016/17;

LE HOJA karolo 12(1) le (2) tsa *Money Bills Amendment Procedure and Related Matters Act*, 2009 (Act No. 9 of 2009), di teka diphetofo tsa tekanyetso tsa naha, jwalo ka ha ho hlalositswe karolong 30 ya Molao wa Taolo ya Ditjelele tsa Setjhaba, wa 1999 (Molao 1 wa 1999), le Bili ya diphetofo tsa kabo, ho ka etsa diphetofo tsa dikabo Molaong wa Kabo,

H A E SE E ENTSWE MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka ho latela:—

Tlhaloso

1. Molaong ona, ntle le ha sengolwa sehloso ka tsela enngwe, moelelo o mong le o mong o nehetsweng lentswe kapa polelo e karolong 1 ya Molao wa Kabo, wa 2016 (Molao 6 wa 2016), kapa karolo 1 ya Molao wa Taolo ya Ditjelele tsa Setjhaba, wa 1999 (Molao 1 wa 1999), o tshwanetse ho ba le moelelo oo. 5

Diphetofo ho dikabo tsa tjelele bakeng la ditlhoko tsa Mmuso

2. (1) Diphetofo ho dikabo tsa tjelele ke Palamente ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso selemong sa ditjelele sa 2016/17 ho divoutu le dikarolo tse ka sehlohong tse ka hara voutu, le diphetofo ho maikemisetsa a hlalositsweng Shejuleng ya Molao ona. 10

(2) Tshebediso ya dikabo e hlalositsweng karolwaneng (1) e itshetlehile ho Molao ona, Molao wa Taolo ya Ditjelele tsa Setjhaba le Molao wa Karolo ya Leken, 2016 (Molao 1 wa 2016). 15

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or a main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by or in terms of an Act of Parliament.

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Conditions for allocations

4. (1) The Minister may, in writing—

(a) impose conditions on an allocation in an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions as required by section 6(1)(g) of the Public Finance Management Act; and

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(b) stop the use of an allocation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.

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(2) The stoppage of an allocation in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 5(1) of the Appropriation Act, 2016, and for purposes of expediting service delivery, the Minister may approve that unspent funds appropriated in—

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(a) a vote in the Schedule to the Appropriation Act, 2016; or

(b) the Schedule to this Act,

be used for compensation of employees in the same vote.

(2) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister may, for purposes of expediting service delivery, approve the use of unspent funds, in an amount appropriated for a vote in the Schedule to this Act, in respect of—

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(a) compensation of employees, provided that the amount is used within that vote for transfers and subsidies for the payment of severance or exit packages;

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(b) transfer to another institution, provided that the amount is used for the same purpose within the main division it is appropriated to or another purpose which accords with the purpose of that main division; or

(c) payments for capital assets, provided that the amount is used within that vote.

(3) Despite subsection (1), the Minister may not approve the use of unspent funds in terms of subsection (2)(b) or (c) for compensation of employees.

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(4) The approval of the use of unspent funds in terms of subsection (2) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Delegations and authorisations

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6. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 7; and

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

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(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing;

(b) is subject to any limitations or conditions that the Minister may impose;

(c) may authorise that employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

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(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn by the Minister in writing.

Palo e ngodisitsweng e le e abueng ka ho ikgetha le ka ho qolleha

3. Palo ka hare ho voutu kapa karolo e ka sehloohong ka hare ho voutu e ngodisitsweng e le e abueng ka ho ikgetha le ka ho qolleha ka hara Shejule se Molaong ona, e ka sebediswa bakeng la sepheo se nehetsweng, ntle le ha palo kapa mabaka ao e a nehetsweng a fetolwa ke, kapa ka dintlha tsa Molao wa Palamente. 5

Dipehelo bakeng la dikabo

4. (1) Ka ho ngola, Letona le ka—
- (a) kenya tshebetsong maemo ho kabo e ngodisitsweng Shejuleng se Molaong ona, ntle le kabo e nang le dipehelo, e le ho ka nyolla le ho kenya tshebetsong ponaletso le bolaodi bo sebetsang ho lekeno, tshebediso, thepa le mekitlane ya mafapha, metheo ya setjhaba le metheo ya Molaotheo jwalo ka ha karolo 6(1)(g) ya Molao wa Taolo ya Tjhelete ya Setjhaba e hloka; le 10
 - (b) ho emisa tshebediso ya kabo ho latela maemo a kentsweng tshebetsong ho latela temana (a), ho fihlella maemo ao a fihlelwa.
- (2) Ho emiswa ha kabo ho latela karolwana (1)(b) ho tshwanetse ho tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang. 15

Tshebediso ya matlole a sa sebediswang

5. (1) Le ntle ho karolo 5(1) ya Molao wa Kabo, wa 2016, le ho potlakisa phano ya ditshebeletso, Letona le ka dumela tshebediso ya matlole a sa sebediswang a abueng ho— 20
- (a) voutu e Shejuleng ya Molao wa Kabo, wa 2016; kapa
 - (b) Shejuleng se Molaong ona,
- e sebedisetswe bakeng la ho ka putsa basebeletsi voutung e le nngwe.
- (2) Le ntle le karolo 3 ya Molao ona le karolo 43(4) ya Molao wa Taolo ya Tjhelete ya Setjhaba, e le ho ka potlakisa phano ya ditshebeletso, Letona le ka dumela tshebediso ya matlole a sa sebediswang palong e abueng bakeng la voutu e Shejuleng e Molaong ona bakeng la— 25
- (a) ditlhapiso tsa basebeletsi, ha feela palo eo e sebediswa ka hare ho voutu eo bakeng la diphitiso le ditshehetso bakeng la ditefello tsa ho beha meja fatshe; 30
 - (b) phithisetso ho motheo o mong, ha feela palo eo e sebedisetswa bakeng la maikemisetso a tshwanang ka hare ho karolo e ka sehloohong e abetsweng kapa maikemisetso a mang a tsamaisanang le maikemisetso a karolo e ka sehloohong; kapa
 - (c) ditefello bakeng la thepa ya khapitale, ha feela palo eo e sebediswa ka hare ho voutu. 35
- (3) Le ntle le karolwana (1), Letona le ka se dumele tshebediso ya matlole a sa sebediswang ho latela karolwana (2)(b) kapa (c) bakeng la ditlhapiso tsa basebeletsi.
- (4) Tumello ya tshebediso ya matlole a sa sebediswang ho latela karolwana (2) e tshwanetse e tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang. 40

Barumuwa le ditumello

6. (1) Letona le ka—
- (a) nehela mosebeletsi wa Letlotlo la Naha matla a mang le a mang a nehetsweng Letona ho latela Molao ona, ntle le karolo 7; le 45
 - (b) ho dumella mosebeletsi wa Letlotlo la Naha ho phetha mosebetsi ofe kapa ofe o nehetsweng Letona ho latela Molao ona.
- (2) Barumuwa kapa tumello ho latela karolwana (1)—
- (a) e tshwanetse e be e ngotsweng;
 - (b) e ka nna ya haella kapa ya ba le dipehelo tseo Letona a ka nehelanang ka tsona; 50
 - (c) a ka dumela mosebeletsi ho ka nehelana ka matla a nehetsweng kapa tumello ho mosebeletsi e mong wa Letlotlo la Naha ka ho mongolla;
 - (d) Ha e tlose maikarabello a Letona mabapi le tshebediso ya matla a nehetsweng kapa ketso ya mosebetsi o dumetsweng; mme
 - (e) a ka qhelelwa thoko ke Letona ka ho mongolla. 55

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(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

7. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 5

Short title

8. This Act is called the Adjustments Appropriation Act, 2016.

(3) Letona le ka fapana kapa la hlakola qeto e nngwe le e nngwe e nkuweng ke mosebeletsi ka le baka la phano ya matla kapa tumello ho latela karolwana (1), ho ipapisitswe le ditokelo tse amehang ka lebaka la qeto eo.

Melao

7. Ka tsebiso *Gazeteng*, Letona le ka etsa melao mabapi le ntlha e nngwe le e nngwe ya tsamaiso e leng bohlokwa ho ka hlaloswa bakeng la ho ka kenngwa tshebetsong kapa ho ka tsamaiswa ha Molao ona. 5

Sehlooho se kgutsufaditsweng

8. Molao ona o bitswa Molao wa Diphetoho tsa Kabo, 2016.

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	(9 900)	(14 362)*	1 975		2 362	125	
	1 Administration	866	(11 783)	10 741		1 783	125	
	2 Executive Support	(10 766)	(2 579)	(8 766)		579		
3	Communications Purpose: <i>Create an enabling environment for the provision of inclusive communication services to all South Africans in a manner that promotes socioeconomic development and investment through broadcasting, new media, print media and other new technologies, and brand the country locally and internationally.</i>	4 314	9 000*	29 851		(38 253)	3 716	
	1 Administration	12 001	7 599	3 146			1 256	
	2 Communications Policy, Research and Development	(672)	(492)	(180)				
	3 Industry and Capacity Development	36 798	6 457	27 824		57	2 460	
	4 Entity Oversight Of which Departmental agencies and accounts * – Government Communication and Information System: Operations – Independent Communications Authority of South Africa: Operations	(43 813)	(4 564)	(939)		(38 310)		
						3 100 (41 410)		
4	Cooperative Governance and Traditional Affairs Purpose: <i>Improve cooperative governance across the three spheres of government in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.</i>	27 858		24 778		3 000		80
	1 Administration	(2 773)	5 900	(8 753)				80
	2 Regional and Urban Development and Legislative Support Of which Allocation-in-kind to local government * – Municipal Demarcation Transition Grant	25 618	500	25 118				
				27 858				
	3 Institutional Development	(1 781)	(500)	(1 281)				
	4 National Disaster Management Centre	(10 000)	(10 000)					
	5 Local Government Support and Intervention Management Of which Departmental agencies and accounts * – Municipal Demarcation Board: Operations * – South African Local Government Association: Operations	16 794	4 100	9 694		3 000		
						1 000 2 000		
5	Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	988 665	(77 000)*	974 325		91 340		
	1 Administration Of which * – Information and Modernisation Systems: Enhancement of operations Households – Claims Against the State: Civil claims instituted against the department for possible compensation – Employee Social Benefits: Leave gratuities	164 929	1 560	152 700		10 669		
				81 375				
						5 527 5 142		

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tijelete
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Bopresidente Maikemisetso: <i>Ho tsamaisa lenaneo le tlwaelehileng ho leba phihlellong ya thomo ya dikgetho le ntlafatso ya bokgabane ba mmuso ka ketso ya maano, bohokanyi, tijebo ya diphoso, tlhophiso le tshehetso.</i>	(9 900)	(14 362)*	1 975		2 362	125	
	1 Tsamaiso	866	(11 783)	10 741		1 783	125	
	2 Tshehetso ya Phethahatso	(10 766)	(2 579)	(8 766)		579		
3	Dikgokahano Maikemisetso: <i>Ho theha maemo a kgonahalang bakeng la ho nehelana ka ditshebetso tsa dikgokahano tse akaretsang ho maAfrika Borwa ohle ka mokgwa o phahamisang ntshetsopele ya ikonomi ya setjhaba le botsetedi ka phatlalatso, masedinyana a matjha, masedinyana a ngotsweng le dithekenoloji tse ding tse ntjha, le ho tshwaya naha ka hare le matjhabatjhabeng.</i>	4 314	9 000*	29 851		(38 253)	3 716	
	1 Tsamaiso	12 001	7 599	3 146			1 256	
	2 Pholisi ya Dikgokahano, Dipattisiso le Ntshetsopele	(672)	(492)	(180)				
	3 Indasteri le Ntshetsopele ya Bokgoni	36 798	6 457	27 824		57	2 460	
	4 Motheo wa Tjebo ya diphoso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Mokgwa wa tsamaiso ya Lesedi le Dikgokahano tsa Mmuso: Ditshebetso – Bolaodi bo Ikemetseng ba Dikgokahano Afrika Borwa: Ditshebetso	(43 813)	(4 564)	(939)		(38 310)		
						3 100 (41 410)		
4	Kopanelo ya Puso le Ditaba tsa Setho Maikemisetso: <i>Ho ntlafatsa kopanelo ya puso dikarolong tse tharo tsa mmuso ka tshebedisano mmoho le metheo ya baetapele ba setho, moo ho etswang bonnete hore diprovense le dimmasepala dinehelana ka tshebeletso le ntshetsopele ya mesebetsi ka ho phethahala.</i>	27 858		24 778		3 000		80
	1 Tsamaiso	(2 773)	5 900	(8 753)				80
	2 Setereke le Ntshetsopele ya Metsesetoropo le Tshehetso ya Molao <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa lehae</i> * – Krante Tsamaiso ya Moedi wa Mmasepala	25 618	500	25 118				
				27 858				
	3 Ntshetsopele ya Motheo	(1 781)	(500)	(1 281)				
	4 Setsi sa Taolo ya Koduwa sa Naha	(10 000)	(10 000)					
	5 Tshehetso ya Mmuso wa Lehae le Taolo ya Thuso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Lekgotla la Meedi la Mmasepala: Ditshebetso * – Mokgatlo wa Mabusu ya Lehae wa Afrika Borwa: Ditshebetso	16 794	4 100	9 694		3 000		
						1 000 2 000		
5	Merero ya Lehae Maikemisetso: <i>Ho hlwaya ka ho phethahala le ho sireletsa boitsebiso le boemo ba baahi. Ho laola bofali e le ho etsa bonnete ba tshireletso, phahamiso ya ntshetsopele le ho phethisa ditlamo tsa Afrika Borwa tsa matjhabatjhaba.</i>	988 665	(77 000)*	974 325		91 340		
	1 Tsamaiso <i>E leng</i> * – Mekgwa ya Ntlafatso ya Lesedi: Ntlafatso ya tshebetso <i>Tsa malapa</i> – Ditseko kgahlano le Mmuso: Ditseko tsa setjhaba tse entsweng kgahlano le lefapha bakeng la kgonahalo ya moputso – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	164 929	1 560	152 700 81 375		10 669		
						5 527		
						5 142		

* E abuwe ka ho lkgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Citizen Affairs	823 961	(77 012)	821 625		79 348		
	<i>Of which</i>							
	Departmental agencies and accounts							
	– Electoral Commission: Operations					71 340		
	Households							
	– Employee Social Benefits: Leave gratuities					8 008		
	3 Immigration Affairs	(225)	(1 548)			1 323		
	<i>Of which</i>							
	Households							
	– Claims Against the State: Civil claims instituted against the department for possible compensation					124		
	– Employee Social Benefits: Leave gratuities					1 199		
6	International Relations and Cooperation	950 000	304 018*	375 108		272 471	(1 597)	
	Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>							
	2 International Relations	742 069	345 418	398 298		(400)	(1 247)	
	<i>Of which</i>							
	Households					(400)		
	– Employee Social Benefits: Leave gratuities							
	3 International Cooperation	(64 940)	(41 400)	(23 540)				
	4 Public Diplomacy and Protocol Services			350			(350)	
	5 International Transfers	272 871				272 871		
	<i>Of which</i>							
	Foreign governments and international organisations							
	– African Union Commission: Office of the chairperson					(40 400)		
	– International Organisations: Membership fees							
	– African, Caribbean and Pacific Group of States					(255)		
	– African Union					80 501		
	– Commonwealth of Nations					20 040		
	– India-Brazil-South Africa Trust Fund					17 009		
	– New Partnership for Africa's Development					(1 403)		
	– Southern African Development Community					60 120		
	– United Nations					137 259		
7	National Treasury		(1 842)*	400 495		(266 655)	18 917	(150 915)
	Purpose: <i>Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.</i>							
	1 Administration	54 755	13 294	24 530		928	16 003	
	2 Economic Policy, Tax, Financial Regulation and Research	4 091	(7 022)	10 817		147	149	
	3 Public Finance and Budget Management	7 528	(6 212)	13 100		140	500	
	4 Asset and Liability Management	5 918	549	4 909		369	91	
	5 Financial Accounting and Supply Chain Management Systems	366 904	(763)	366 571		291	805	
	6 International Financial Relations	(61 091)	(1 688)	2 598		87 545	1 369	(150 915)
	<i>Of which</i>							
	Foreign governments and international organisations							
	– Common Monetary Area Compensation: Commitment in terms of common monetary agreement					85 720		
	– International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five					1 825		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	289 400				289 400		
	<i>Of which</i>							
	Households							
	– Civil Pensions: Civil pensions and benefits							
	– Post-Retirement Medical Scheme					127 100		
	– Non-Statutory Forces: Dispensation for members who were integrated into the South African National Defence Force					162 300		

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Merero ya Baahi <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Bakgethi: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	823 961	(77 012)	821 625		79 348 71 340 8 008		
	3 Merero ya Bofalli <i>E leng</i> <i>Tsa malapa</i> – Ditseko kgahlano le Mmuso: Ditseko tsa setjhaba tse entsweng kgahlano le lefapha bakeng la kgonahalo ya moputso – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	(225)	(1 548)			1 323 124 1 199		
6	Dikamano tsa Matjhabatjhaba le Tshebedisano Maikemisetso: <i>Ho theha, hokanya, kenya tshebetsong le ho laola pholisi ya Afrika Borwa ya ka ntle le mananeo a dikamano tsa matjhabatjhaba.</i>	950 000	304 018*	375 108		272 471	(1 597)	
	2 Dikamano tsa Matjhabatjhaba <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	742 069	345 418	398 298		(400) (400)	(1 247)	
	3 Tshebedisano ya Matjhabatjhaba	(64 940)	(41 400)	(23 540)				
	4 Ketso ya taolo ya kamano ya setjhaba le Ditshebetso tsa Tsamaiso			350			(350)	
	5 Diphetisetso tsa Matjhabatjhaba <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Khomishene ya Kopano ya Afrika: Kantoro ya Modulasetulo – Mekgatlo ya Matjhabatjhaba: Ditefello tsa botho – Afrika, Caribbean le Sehlopha sa Mebuso ya Phasifiki – Kopano ya Afrika – Dinaha tsa <i>Commonwealth</i> – Letlole la India-Brazil-Afrika Borwa – Tshebedisano mmoho e ntjha bakeng la Ntshetsopele ya Afrika – Ntshetsopele ya Setjhaba Afrika e Borwa – Ditjhaba tse Kopaneng	272 871				272 871 (40 400) (255) 80 501 20 040 17 009 (1 403) 60 120 137 259		
7	Letlotlo la Naha Maikemisetso: <i>Ho tshehetsa kgolo ya ikonomi le ntshetsopele, puso e ntle, tswelopele ya setjhaba le maemo a phahamang a bophelo ka maikarabelo, tshebediso e ntle, kgonahalo, tekano le taolo e lokileng ya ditjhelete tsa setjhaba, tlhokomelo ya ikonomi e kgolo le botsitso ba motheo wa ikonomi, le taolo e ntle ya ditjhelete ya ikonomi.</i>		(1 842)*	400 495		(266 655)	18 917	(150 915)
	1 Tsamaiso	54 755	13 294	24 530		928	16 003	
	2 Pholisi ya Ikonomi, lekgetho, Molao wa Ditjhelete le Dipatlisiso	4 091	(7 022)	10 817		147	149	
	3 Ditjhelete tsa Setjhaba le Taolo ya Tekanyetso	7 528	(6 212)	13 100		140	500	
	4 Thepa le Taolo ya Mokitlane	5 918	549	4 909		369	91	
	5 Akhaonting ya Ditjhelete le Tsamaiso ya Bolaodi ba Mekgwa ya Phumaneho ya Thepa	366 904	(763)	366 571		291	805	
	6 Dikamano tsa Ditjhelete tsa Matjhabatjhaba <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Tefello ya sebaka sa tjelele e tiwaelehleng: Boitlamo ho latela tumellano e tiwaelehleng ya tjelele – Sebaka sa ditjhelete sa matjhabatjhaba bakeng la ho enta: ya kento ya thibelo ya mafu baneng ba dilemo tse ka tlase ho tse hlano	(61 091)	(1 688)	2 598		87 545 85 720 1 825	1 369	(150 915)
	7 Dipenshene tsa Sesole le Setjhaba, Ho kenya letsoho matloaeng le Dikuno tse ding <i>E leng</i> <i>Tsa malapa</i> – Dipenshene tsa Setjhaba: Dipenshene tsa setjhaba le dikuno – Sekimi sa Bongaka sa ka Mora Mosebetsi – Mabotheo a seng Molaong: Tumello bakeng la ditho tse ileng tsa kenngwa Lebothong la Tshireletso la Naha Afrika Borwa	289 400				289 400 127 100 162 300		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	8 Technical Support and Development Finance	(22 030)		(22 030)				
	9 Revenue Administration	(645 475)				(645 475)		
	Of which							
	Departmental agencies and accounts							
	* – South African Revenue Service: Operations					(645 475)		
8	Planning, Monitoring and Evaluation	(30 000)	(30 055)*	6 409		156	(6 510)	
	Purpose: <i>Improve government service delivery through planning, monitoring and evaluation.</i>							
	1 Administration	6 737	(1 594)	15 359		32	(7 060)	
	2 Outcomes Monitoring and Evaluation	(17 103)	(14 317)	(3 300)		14	500	
	3 Institutional Performance Monitoring and Evaluation	(5 884)	(5 894)	(50)		10	50	
	4 National Planning	(11 729)	(6 729)	(5 100)		100		
	Of which							
	Households							
	– Gifts and Donations: South African Planning Institute:							
	7th Planning Africa conference					100		
	5 National Youth Development	(2 021)	(1 521)	(500)				
9	Public Enterprises	(6 000)	(6 211)*	(1)		212		
	Purpose: <i>Drive investment, productivity and transformation in the department's portfolio of state owned companies to unlock growth, drive industrialisation, create jobs and develop skills.</i>							
	1 Administration	(2 200)	(2 322)	(1)		123		
	2 Legal and Governance	(101)	(163)			62		
	3 Portfolio Management and Strategic Partnerships	(3 699)	(3 726)			27		
10	Public Service and Administration	9 466	(2 345)*	(7 348)		11 830	7 325	4
	Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>							
	1 Administration	7 330	(1 675)	2 154		194	6 657	
	Of which							
	Departmental agencies and accounts							
	– Communication: Radio and television licences					(121)		
	Foreign governments and international organisations							
	– African Association for Public Administration and Management:					140		
	Membership fees							
	2 Policy Development, Research and Analysis	(3 823)	(1)	(3 823)		1		
	3 Labour Relations and Human Resource Management	(3 913)	(536)	(4 081)		536	168	
	4 Government Chief Information Officer	(2 020)	(108)	(2 020)		108		
	5 Service Delivery Support	18 466	(24)	2 040		15 990	460	
	Of which							
	Departmental agencies and accounts							
	* – National School of Government: Operations					15 966		
	6 Governance of Public Administration	(6 574)	(1)	(1 618)		(4 999)	40	4
	Of which							
	Departmental agencies and accounts							
	* – Public Service Commission: Operations					(5 000)		

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	8 Tshehetso ya Thekinikhale le Ntshetsopele ya Tjhelete	(22 030)		(22 030)				
	9 Tsamaiso ya Lekenso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Ditshebeletso tsa Lekenso tsa Afrika Borwa: Ditshebetso	(645 475)				(645 475)		
						(645 475)		
8	Ketso ya maano, Ho disa le Teko Maikemisetso: <i>Ho phahamisa phano ya tshebeletso ya mmuso ka ketso ya maano, ho disa le teko.</i>	(30 000)	(30 055)*	6 409		156	(6 510)	
	1 Tsamaiso	6 737	(1 594)	15 359		32	(7 060)	
	2 Dipheletso tsa ho disa le Tekolo	(17 103)	(14 317)	(3 300)		14	500	
	3 Ho disa Tshebetso ya Motheo le Tekolo	(5 884)	(5 894)	(50)		10	50	
	4 Ketso ya maano ya Naha <i>E leng</i> <i>Tsa malapa</i> – Dimpho le Dinehelo: Mokgatlo wa Maano wa Afrika Borwa: Sebaka sa Bosupa sa Maano Afrika	(11 729)	(6 729)	(5 100)		100		
						100		
	5 Ntshetsopele ya Batjha ya Naha	(2 021)	(1 521)	(500)				
9	Dikgwebokgolo tsa Setjhaba Maikemisetso: <i>Ho tsamaisa botsetedi, tshebetso le phetoho potefoliyong ya lefapha ya dikgwebo tsa mmuso, ho lokolla kgolo, ho kgothaletsa boindasteri, ho theha mesebetsi le ntshetsopele ya bokgoni.</i>	(6 000)	(6 211)*	(1)		212		
	1 Tsamaiso	(2 200)	(2 322)	(1)		123		
	2 Molao le Puso	(101)	(163)			62		
	3 Taolo ya Potefolio le Lewa la Ditshebedisano	(3 699)	(3 726)			27		
10	Tshebeletso ya Setjhaba le Tsamaiso Maikemisetso: <i>Ho nka ketapele ya ntlafatso ya ntshetsopele ya setjhaba, ka moralo wa tshebetso wa maemo a tlwaelehileng ho ka ntlafatso phano ya ditshebeletso.</i>	9 466	(2 345)*	(7 348)		11 830	7 325	4
	1 Tsamaiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Dikgokahano: Dilaesense tsa radio le thelebishene <i>Mebuso ya kantle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Afrika bakeng la Tsamaiso le Taolo ya Setjhaba: Ditefello tsa botho	7 330	(1 675)	2 154		194	6 657	
						(121)		
						140		
	2 Ntshetsopele ya Pholisi, Dipatlisiso le Hlophollo	(3 823)	(1)	(3 823)		1		
	3 Dikamano Mesebetsing le Taolo ya Disebediswa tsa Botho	(3 913)	(536)	(4 081)		536	168	
	4 Moofisiri e Moholo wa Lesedi wa Mmuso	(2 020)	(108)	(2 020)		108		
	5 Tshehetso ya Phano ya Ditshebeletso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Sekolo sa Mmuso sa Naha: Ditshebetso	18 466	(24)	2 040		15 990	460	
						15 966		
	6 Puso ya Tsamaiso ya Setjhaba <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Khomishene ya Ditshebeletso tsa Setjhaba: Ditshebetso	(6 574)	(1)	(1 618)		(4 999)	40	4
						(5 000)		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	Public Works Purpose: <i>Provide policy formulation for, as well as coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	(15 966)	1 000*	(13 851)		(2 115)	(1 000)	
	1 Administration Of which Households – Employee Social Benefits: Leave gratuities	(628)	2 800	(1 468)		(1 960) (1 960)		
	2 Intergovernmental Coordination	(2 800)	(1 800)				(1 000)	
	4 Property and Construction Industry Policy and Research Of which Departmental agencies and accounts – Agrément South Africa: Operations – Property Management Trading Entity: Operations Foreign governments and international organisations – Commonwealth War Graves Commission: Maintenance of soldiers' graves	(12 538)		(12 383)		(155) 12 383 (15 966) 3 428		
12	Statistics South Africa Purpose: <i>Lead and partner in the production of statistics in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	49 006	(62 270)*	56 632		60	54 584	
	1 Administration	35 486	(13 520)	(1 642)			50 648	
	2 Economic Statistics	4 035	4 035	(275)		13	262	
	3 Population and Social Statistics	2 506	2 506	(41)		25	16	
	4 Methodology, Standards and Research	3 819	3 819	(87)			87	
	5 Statistical Support and Informatics	1 671	1 671	(3 073)		28	3 045	
	6 Statistical Collection and Outreach	1 489	1 489	(199)		(6)	205	
	7 Survey Operations		(62 270)	61 949			321	
13	Women Purpose: <i>Lead, coordinate and oversee the transformation agenda on women's socioeconomic empowerment, rights and equality.</i>							
	1 Administration	(1 070)	(1 070)					
	3 Policy, Stakeholder Coordination and Knowledge Management	1 070	1 070					
14	Basic Education Purpose: <i>Develop, maintain and support a South African school education system for the 21st century.</i>	143 866	(908)*	33 131		374 141	(262 498)	
	1 Administration	10 500	10 272	334		228	(334)	
	2 Curriculum Policy, Support and Monitoring	(33 893)	(149)	(34 111)		149	218	
	3 Teachers, Education Human Resources and Institutional Development	(3 700)	(5 089)	1 447		89	(147)	
	4 Planning, Information and Assessment Of which Allocation-in-kind to provinces * – School Infrastructure Backlogs Grant Conditional allocation to provinces * – Education Infrastructure Grant	121 216	(1 842)	65 346 67 993		319 932 319 590	(262 220) (262 283)	
	5 Educational Enrichment Services Of which Conditional allocation to provinces * – National School Nutrition Programme Grant	49 743	(4 100)	115		53 743 53 643	(15)	

* Specifically and Exclusively Appropriated

SHEJULE

Voutu		R'000	Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
			R'000	R'000	R'000	R'000	R'000	R'000
11	Mesebetsi ya Setjhaba Maikemisetso: <i>Ho nehelana ka theho ya pholisi ha mmoho le bohokanyi, taolo le tjehebo ya diphoso bakeng la lekala la mesebetsi ya setjhaba mabapi le bodulo, matlo, lefatshe le dithoko tsa moralo wa motheo wa mafapha a mmuso wa naha. Ho nolofatsa dikamano tsa mebuso ka ho hokanya mesebetsi ya setjhaba ka ho latellana. Ho nka boetapele le ho laola ho kenngwa tsebetsoeng ha lenaneo la mesebetsi e eketsehileng ya setjhaba. Ho phahamisa kgolo, theho ya mesebetsi le phetoho indastering ya kaho le thepa.</i>	(15 966)	1 000*	(13 851)		(2 115)	(1 000)	
	1 Tsamaiso <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mesebetsi	(628)	2 800	(1 468)		(1 960)		
	2 Bohokanyi ba Mebuso	(2 800)	(1 800)				(1 000)	
	4 Thepa le Pholisi le Dipatisiso tsa Indasteri ya Kaho <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – <i>Agrément South Africa</i> : Ditshebetso – Motheo wa Kqwebisano Taolong ya Thepa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Khomishene ya Mabitla a Ntwa a Commonwealth: Tlhokomelo ya mabitla a masole	(12 538)		(12 383)		(155)		
						12 383 (15 966)		
						3 428		
12	Dipalopalo Afrika Borwa Maikemisetso: <i>Ho ba moetapele le ho sebedisana mmoho ketsong ya dipalopalo ho ipapisitse le maemo a tsebahalang a matjhabatjhaba, ho tsebisa basebedisi ka maemo a ikonomi ya setjhaba bakeng la diqeto tse itshetlehileng ho bopaki.</i>	49 006	(62 270)*	56 632		60	54 584	
	1 Tsamaiso	35 486	(13 520)	(1 642)			50 648	
	2 Dipalopalo tsa Ikonomi	4 035	4 035	(275)		13	262	
	3 Baahi le Dipalopalo tsa Setjhaba	2 506	2 506	(41)		25	16	
	4 Mokgwa, Maemo le Dipatisiso	3 819	3 819	(87)			87	
	5 Tshehetso ya Dipalopalo le Saense ya Lesedi	1 671	1 671	(3 073)		28	3 045	
	6 Kgobokanyo ya Dipalopalo le Tshebetso	1 489	1 489	(199)		(6)	205	
	7 Tshebetso ya Saveyi		(62 270)	61 949			321	
13	Basadi Maikemisetso: <i>Ho nka boetapele, ho hokanya le ho etsa bonnete ba phethahatso ya phetoho ya matlafatso ya ikonomi ya setjhaba ho basadi, ditokelo le tekano.</i>							
	1 Tsamaiso	(1 070)	(1 070)					
	3 Pholisi, Bohokanyi ba Bakgetha tema le Taolo ya Tsebo	1 070	1 070					
14	Thuto ya Motheo Maikemisetso: <i>Ho theha, ho hlakomela le ho tshetsetsa mokgwa wa thuto ya sekolo wa Afrika Borwa bakeng la selemokgolo sa 21.</i>	143 866	(908)*	33 131		374 141	(262 498)	
	1 Tsamaiso	10 500	10 272	334		228	(334)	
	2 Pholisi ya lenane la thuto, Tshehetso le ho disa	(33 893)	(149)	(34 111)		149	218	
	3 Matijthere, Disebediswa tsa Batho tsa Thuto le Ntshetsopele ya Motheo	(3 700)	(5 089)	1 447		89	(147)	
	4 Ketso ya maano, Lesedi le Hlahlobo <i>E leng</i> <i>Kabo e senang ditefello ho diprovense</i> * – Krante ya Kgobokellano ya Moralo wa motheo wa Sekolo <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Moralo wa motheo wa Thuto	121 216	(1 842)	65 346		319 932	(262 220)	
	5 Ditshebetso tsa Boithuiso ba Thuto <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Lenaneo la Naha la Phepo Sekolong	49 743	(4 100)	115		53 743	(15)	
						53 643		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Higher Education and Training Purpose: <i>Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>		(266 174)*	(696)		266 870		
	1 Administration	(929)		(1 048)		(191)	310	
	2 Planning, Policy and Strategy	39		189		(421)	271	
	3 University Education	890		818			72	
	4 Technical and Vocational Education and Training Of which Non-profit institutions – Technical and Vocational Education and Training Colleges: Subsidies	43 053	(266 174)	(217)		309 237 260 000	207	
	5 Skills Development Of which Departmental agencies and accounts – Education, Training and Development Practices Sector Education and Training Authority: Operations	(43 091)		(56)		(42 995) (43 091)	(40)	
	6 Community Education and Training	38		(382)		1 240	(820)	
16	Health Purpose: <i>Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.</i>	34 099	(16 000)*	52 804		27 545	(30 550)	300
	1 Administration Of which Departmental agencies and accounts – Health and Welfare Sector Education and Training Authority: Operations – Public Service Sector Education and Training Authority: Operations	(1 500)	(1 371)	(810)		585 344 (130)		96
	2 National Health Insurance, Health Planning and Systems Enablement Of which Allocation-in-kind to provinces * – National Health Insurance Indirect Grant: Health professionals contracting component Conditional allocation to provinces * – National Health Insurance Grant	28 858	(89)	44 836 35 000		9 089 9 000	(25 000) (25 000)	22
	3 HIV and AIDS, Tuberculosis, and Maternal and Child Health Of which Allocation-in-kind to provinces * – National Health Insurance Indirect Grant: Human papillomavirus vaccine component Foreign governments and international organisations – International AIDS Society: Donation to the 21st International AIDS Conference	(8 959)	(46)	(16 356) (3 000)		14 416 14 370	(7 000) (7 000)	27
	4 Primary Health Care Services	(1 300)	(2 990)	(14)		1 690		14
	5 Hospitals, Tertiary Health Services and Human Resource Development	500	(120)	359		120		141
	6 Health Regulation and Compliance Management	16 500	(11 384)	24 789		1 645	1 450	
17	Social Development Purpose: <i>Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	(1 004 500)	(4 500)*	(320)		(999 680)		
	1 Administration	16 000	(2 500)	18 500				
	2 Social Assistance Of which Households * – Social Assistance Transfers: Social grants – Child Support – Disability	(1 000 000)				(1 000 000) (600 000) (400 000)		
	3 Social Security Policy and Administration Of which Foreign governments and international organisations – International Social Security Association: Membership fees	(18 500)		(18 820)		320 300		
	4 Welfare Services Policy Development and Implementation Support	(2 000)	(2 000)					

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
15	Thuto e Phahameng le Thupello Maikemisetso: <i>Ho theha le ho tshehetsa motheo wa boleng ba lekala la thuto. Ho phahamisa phumaneho ya thuto e phahameng le menyela ya ntshetsopele ya thupello ya bokgoni.</i>		(266 174)*	(696)		266 870		
	1 Tsamaiso	(929)		(1 048)		(191)	310	
	2 Ketso ya maano, Pholisi le Lewa	39		189		(421)	271	
	3 Thuto ya Yunivesithi	890		818			72	
	4 Thuto le Thupello ya Theknikhale le Tswelopele <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Dikholeje tsa Theknikhale le Thuto ya Tsebo le Thupello: Dithuso	43 053	(266 174)	(217)		309 237	207	
	5 Ntshetsopele ya Bokgoni <i>E leng</i> <i>Diejensi le diakhaonto tsa Lefapha</i> – Bolaodi ba Thuto, Thupello le Mekgwa ya Ntshetsopele ya tshetso Lekaleng la Thuto leThupello: Ditshebetso	(43 091)		(56)		(42 995)	(40)	
	6 Thuto le Thupello ya Setjhaba	38		(382)		1 240	(820)	
16	Bophelo Maikemisetso: <i>Ho nehelana ka boetapele le ho hokanya ditshebetso tsa bophelo ho phahamisa bophelo ba batho ba Afrika Borwa ka phumaneho, paballo le boleng bo hodimo ba bophelo bo itshetlehleng ho thokomelo ya bophelo ya motheo.</i>	34 099	(16 000)*	52 804		27 545	(30 550)	300
	1 Tsamaiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Motheo wa Bophelo le Boiphidiso Thuto le Thupello: Ditshebetso – Bolaodi ba Lekala la Tshebeletso ya Setjhaba la Thuto le Thupello: Ditshebetso	(1 500)	(1 371)	(810)		585		96
	2 Inshoreense ya Bophelo ya Naha, Maano a Bophelo le Mekgwa ya tshetso e Kgontshang <i>E leng</i> <i>Kabo e senang tefello ho diprovense</i> * – Krante e sa otlohang ya Bophelo ya Naha: Karolo ya dikonteraka ya diporofeshenale tsa bophelo <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Inshoreense ya Bophelo ya Naha	28 858	(89)	44 836		9 089	(25 000)	22
	3 HIV le AIDS, Lefuba le Bophelo ba Bomme le Bana <i>E leng</i> <i>Kabo e senang tefello ho diprovense</i> * – Krante e sa otlohang ya Bophelo ya Naha: Karolo ya ente ya batho ya papillomavirus <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Matjhabatjhaba wa AIDS: Nehelo ho Seboka sa AIDS sa bo 21 sa Matjhabatjhaba	(8 959)	(46)	(16 356)		14 416	(7 000)	27
	4 Ditshebetso tsa Motheo tsa Tlhokomelo ya Bophelo	(1 300)	(2 990)	(14)		1 690		14
	5 Dipetlele, Ditshebetso tse Hodimo tsa Bophelo le Ntshetsopele ya Disebediswa tsa Batho	500	(120)	359		120		141
	6 Molao wa Bophelo le Taolo ya Boikamahanyo	16 500	(11 384)	24 789		1 645	1 450	
17	Ntshetsopele ya Setjhaba Maikemisetso: <i>Ho etsa bonnete ba tshireletso kgahlano le ho ithophara ka ho theha tikeloho e hantle bakeng la nehelano ya tshebetso e kopaneng ya ntshetsopele ya setjhaba.</i>	(1 004 500)	(4 500)*	(320)		(999 680)		
	1 Tsamaiso	16 000	(2 500)	18 500				
	2 Thuso ya Setjhaba <i>E leng</i> <i>Tsa malapa</i> * – Diphetiso tsa Thuso ya Setjhaba: Krante ya setjhaba – Tshehetso ya Ngwana – Boqhwalala	(1 000 000)				(1 000 000)		
	3 Pholisi ya Tshireletso ya Setjhaba le Tsamaiso <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Matjhabatjhaba wa Tshireletso ya Setjhaba: Ditefello tsa botho	(18 500)		(18 820)		320		
	4 Ntshetsopele ya Pholisi ya Ditshebetso tsa Boiphidiso le Tshehetso ya ho Kenngwa tsehebetso	(2 000)	(2 000)			300		

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18	Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	2 904				654	2 250	
	2 Incarceration	654				654		
	3 Rehabilitation	2 250					2 250	
19	Defence and Military Veterans Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.</i>	66 720	210 000*	95 973		(239 253)		
	1 Administration	196 843	192 105	4 468		270		
	2 Force Employment	(227 000)	(227 000)					
	3 Landward Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	(24 163)	149 816	(30 699)		(143 280)		
						(143 280)		
	4 Air Defence <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	53 056	53 056	95 973		(95 973)		
						(95 973)		
	5 Maritime Defence	30 935	30 935					
	6 Military Health Support	23 855	25 563	(1 438)		(270)		
	8 General Support	13 194	(14 475)	27 669				
20	Independent Police Investigative Directorate Purpose: <i>Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.</i>	(4 000)	(8 900)*	5 517		57	(674)	
	1 Administration	(1 100)	(1 519)	834		19	(434)	
	2 Investigation and Information Management <i>Of which</i> <i>Departmental agencies and accounts</i> – Communication: Radio and television licences	(2 500)	(6 481)	4 122		38	(179)	
						4		
	3 Legal Services	(200)	(400)	200				
	4 Compliance Monitoring and Stakeholder Management	(200)	(500)	361			(61)	
21	Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.</i>	(9 000)		77 605		7 427	(98 673)	4 641
	1 Administration	51 000		47 728		881	1 974	417
	2 Court Services <i>Of which</i> * – Building, maintenance and upgrading of infrastructure	(60 000)		62 023		2 046	(126 831)	2 762
							(190 000)	
	3 State Legal Services <i>Of which</i> <i>Households</i> – Claims Against the State: Civil claims instituted against the department for possible compensation	(1 500)		(4 522)		3 000		22
						3 000		
	4 National Prosecuting Authority			4 210			(5 650)	1 440
	5 Auxiliary and Associated Services <i>Of which</i> <i>Departmental agencies and accounts</i> * – Public Protector of South Africa: Operations	1 500		(31 834)		1 500	31 834	
						1 500		

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
18	Ditshebetso tsa Tihabollo ya Batshwaruwa Maikemisetso: <i>Ho ba le seabo ho Afrika Borwa e bolokehileng e nang le kgotso ka ho kwallwa ha batshwaruwa ka mokgwa o lokileng le ho bahlabollo le ho kopanya ba tlolamolao le setjhaba.</i>	2 904				654	2 250	
	2 Ho kwallwa	654				654		
	3 Hlabollo	2 250					2 250	
19	Tshireletso le Mekaubere ya Sesole Maikemisetso: <i>Ho sireletsa Rephaboliki ya Afrika Borwa, seriti sa sebaka sa teng le batho ba teng ho latela Molaotheo le metheo ya molao wa matjhabatjhaba o laolang tshebediso ya dikgoka. Ho nehelana bakeng la dikuno tsa mekaubere ya sesole.</i>	66 720	210 000*	95 973		(239 253)		
	1 Tsamaiso	196 843	192 105	4 468		270		
	2 Tshetso ya Lebotho	(227 000)	(227 000)					
	3 Tshireletso e shebileng Lefatshe <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto e Ikgethileng ya Tshireletso: Phumaneho le ntlafatso ya mekgwa ya tshetso ya dibetsa le thekenoloji	(24 163)	149 816	(30 699)		(143 280)		
	4 Tshireletso ya Moyeng <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto e Ikgethileng ya Tshireletso: Phumaneho le ntlafatso ya mekgwa ya tshetso ya dibetsa le thekenoloji	53 056	53 056	95 973		(95 973)		
	5 Tshireletso ya Lewatleng	30 935	30 935					
	6 Tshetso ya Bophelo Sesoleng	23 855	25 563	(1 438)		(270)		
	8 Tshetso ka Kakaretso	13 194	(14 475)	27 669				
20	Bolaodi Boikemetseng ba Dipatlisiso tsa Seponesa Maikemisetso: <i>Ho etsa bonnete ba boikemelo ba ho nka boikarabelo ho Tshetso tsa Seponesa Afrika Borwa le Ditshebetso tsa Seponesa tsa Masepala. Ho phetha dipatlisiso tse ikemetseng tse senang leeme tsa ditlolo tsa molao tse bonahetseng tse utlwahalang dientswe ke ditho tsa Tshetso tsa Seponesa Afrika Borwa le Ditshebetso tsa Seponesa tsa Masepala le ho etsa dikgothaletso tse lokileng.</i>	(4 000)	(8 900)*	5 517		57	(674)	
	1 Tsamaiso	(1 100)	(1 519)	834		19	(434)	
	2 Dipatlisiso le Taolo ya Lesedi <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Dikgokahano: Dilaesense tsa radio le thelebishene	(2 500)	(6 481)	4 122		38	(179)	
	3 Ditshebetso tsa Molao	(200)	(400)	200		4		
	4 Ho beha leihlo Boikamahanyo le Taolo ya Banka karolo	(200)	(500)	361			(61)	
21	Toka le Ntshetsopole ya Molaotheo Maikemisetso: <i>Ho phahamisa le ho sireletsa Molaotheo le molao, le ho etsa o fumanehe, o hloke leeme, o potlake le tsamaiso e sa bitseng ya toka dikgahlehong tsa Afrika Borwa e sireletsehileng.</i>	(9 000)		77 605		7 427	(98 673)	4 641
	1 Tsamaiso	51 000		47 728		881	1 974	417
	2 Ditshebetso tsa Lekgotla la dinyewe <i>E leng</i> * – Moaho, tlhokomelo le ntlafatso ya moralo wa motheo	(60 000)		62 023		2 046	(126 831)	2 762
	3 Ditshebetso tsa Mmuso tsa Molao <i>E leng</i> <i>Tsa malapa</i> – Ditseko Kgahlano le Mmuso: Ditseko tsa setjhaba tse entsweng kgahlano le lefapha bakeng la kgonahalo ya moputso	(1 500)		(4 522)		3 000		22
	4 Bolaodi ba Botjhojho ba Naha			4 210		3 000	(5 650)	1 440
	5 Tshetso le Ditshebetso tse Amehang <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Mosireletsi wa Setjhaba wa Afrika Borwa: Ditshebetso	1 500		(31 834)		1 500	31 834	
						1 500		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
22	Office of the Chief Justice and Judicial Administration Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties, as both head of the judiciary and the Constitutional Court.</i>	9 000	8 400*	(32 234)		(1 182)	34 016	
	1 Administration	(16 174)	(26 309)	685		137	9 313	
	2 Judicial Support and Court Administration	28 084	37 404	(32 624)		(1 317)	24 621	
	3 Judicial Education and Research	(2 910)	(2 695)	(295)		(2)	82	
23	Police Purpose: <i>Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.</i>		(32 316)*	177 314		32 316	(177 314)	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	(177 314)	(10 806)			10 806	(177 314)	
	2 Visible Policing <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	190 151		177 314		12 837		
	3 Detective Services <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	(17 121)	(20 333)			3 212		
	4 Crime Intelligence <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	4 284				4 284		
	5 Protection and Security Services <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits		(1 177)			1 177		
24	Agriculture, Forestry and Fisheries Purpose: <i>Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and achieve economic growth, job creation, food security, rural development and transformation.</i>	182 000	(62 783)*	184 310	55	14 092	46 326	
	1 Administration <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Research <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	(6 695)	(7 257)	(5 108)	14	364	5 292	
	2 Agricultural Production, Health and Food Safety <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(8 808)	(27 852)	7 356		544	11 144	
	3 Food Security and Agrarian Reform <i>Of which</i> <i>Departmental agencies and accounts</i> – National Student Financial Aid Scheme: Bursaries for agriculture-related studies <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Non-profit institutions</i> – Agricultural Colleges: Students' tuition and book fees	(1 041)	(4 135)	(19 677)		2 708	20 063	

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SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
22	Kantoro ya Moahlodi e Moholo le Tsamaiso ya Toka Maikemisetso: <i>Ho tiisa toka ya puso le boikemelo ka ho nehelana ka tshehetso ho Moahlodi e Moholo tshebedisong ya hae ya tsamaiso le matla a molao le mesebetsi e le hioho ya molao le Lekgotla la Molaotheo.</i>	9 000	8 400*	(32 234)		(1 182)	34 016	
	1 Tsamaiso	(16 174)	(26 309)	685		137	9 313	
	2 Tshehetso ya Molao le Tsamaiso ya Lekgotla	28 084	37 404	(32 624)		(1 317)	24 621	
	3 Thuto ya tsa Molao le Dipatlisiso	(2 910)	(2 695)	(295)		(2)	82	
23	Seponesa Maikemisetso: <i>Ho thibela, ho lwantsha le ho fuputsa tlolo ya molao, kgutgso ya setjhaba, tshireletso le polokeho ya baahi ba Afrika Borwa le thepa ya bona, le ho kenya molao tshebetso.</i>		(32 316)*	177 314		32 316	(177 314)	
	1 Tsamaiso <i>E leng Tsa malapa</i> – Dikuno tsa phomolo ka mora ho tlohela mosebetsi	(177 314)	(10 806)			10 806	(177 314)	
	2 Ponahalo ya Seponesa <i>E leng Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa ka mora ho tlohela mosebetsi	190 151		177 314		12 837		
	3 Ditshebetso tsa Lefokisi <i>E leng Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa ka mora ho tlohela mosebetsi	(17 121)	(20 333)			12 837		
	4 Boutlwela ba Tlolo ya molao <i>E leng Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa ka mora ho tlohela mosebetsi	4 284				3 212		
	5 Ditshebetso tsa Tshireletso <i>E leng Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa ka mora ho tlohela mosebetsi		(1 177)			3 212		
						4 284		
						4 284		
						1 177		
						1 177		
24	Temo, Meru le Botshwasi Maikemisetso: <i>Ho nka boetapele, ho tshehetsa le ho phahamisa taolo ya disebediswa tsa temo, meru le botshwasi ka dipholsi, mawa le mananeo a ntlafatsang tshebediso e hantle, le ho fihlella kgolo ya ikonomi, theho ya mosebetsi, tshireletso ya dijo, ntshetsopele ya mahae le phetoho.</i>	182 000	(62 783)*	184 310	55	14 092	46 326	
	1 Tsamaiso <i>E leng Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Dipatlisiso wa Naha: Dipatlisiso <i>Diakhaonto tsa banka tsa mmasepala</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	(6 695)	(7 257)	(5 108)	14	364	5 292	
	2 Tlhahiso ya Temo, Bophelo le Tshireletso ya Dijō <i>E leng Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	(8 808)	(27 852)	7 356		(1 000)		
	3 Tshireletso ya Dijō le Ntlafatso ya Bolimi <i>E leng Diejensi le diakhaonto tsa lefapha</i> – Sekimi sa Thuso ya Ditjhelete ho Baithuti sa Naha: Dibasari bakeng la ho ithutela tse amanang le tsa temo <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Metheo e sa etseng phahello</i> – Dikholeje tsa Temo: Ditefello tsa dibuka le tsa sekolo tsa baithuti	(1 041)	(4 135)	(19 677)		5	11 144	
						544		
						515		
						2 708	20 063	
						3 000		
						408		
						(700)		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Trade Promotion and Market Access	6 400	(198)	(303)		6 598	303	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Small Enterprise Development Agency: Integrated agribusiness development model					(1 520)		
	<i>Foreign governments and international organisations</i>							
	– Foreign Rates and Taxes: Obligations paid in foreign regions					16		
	– International Organisations: Membership fees							
	– Commonwealth Agricultural Bureau International					42		
	– Consultative Group on International Agricultural Research					516		
	– Food and Agriculture Organisation of the United Nations					6 800		
	– International Cotton Advisory Council					108		
	– International Grains Council					(28)		
	– International Organisation of Vine and Wine					188		
	– International Seed Testing Association					(30)		
	– International Union for the Protection of New Varieties of Plants					50		
	– Organisation for Economic Cooperation and Development					13		
	– World Organisation for Animal Health					243		
	5 Forestry and Natural Resources Management	192 144	(23 234)	202 042	41	3 771	9 524	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Water Research Commission: Research in respect of water management					(1 000)		
	<i>Households</i>							
	– Employee Social Benefits: Leave gratuities					4 856		
	<i>Municipal bank accounts</i>							
	– Vehicle Licences: Licence fees paid to municipalities					115		
	<i>Non-profit institutions</i>							
	– Food and Trees for Africa: Promotion of school greening					(200)		
	6 Fisheries		(107)			107		
25	Economic Development			(485)			485	
	Purpose: <i>Promote economic development policy formulation and planning for the benefit of all South Africans.</i>							
	1 Administration	10 029		9 176			853	
	2 Growth Path and Social Dialogue	(2 933)	(2 265)	(300)			(368)	
	3 Investment, Competition and Trade	(7 096)	2 265	(9 361)				
26	Energy	5 385	7 500*	(31 961)		29 846		
	Purpose: <i>Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation to ensure energy security, the promotion of environmentally friendly energy carriers, and access to affordable and reliable energy for all South Africans.</i>							
	1 Administration	4 685	7 500	(2 815)				
	2 Energy Policy and Planning	(3 230)		(3 230)				
	3 Petroleum and Petroleum Products Regulation	(343)		(343)				
	4 Electrification and Energy Programme and Project Management	5 248		(137)		5 385		
	<i>Of which</i>							
	<i>Private enterprises</i>							
	* – Integrated National Electrification Programme: Non-grid electrification service providers					5 385		
	5 Nuclear Energy	16 566		(7 895)		24 461		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– National Nuclear Regulator: Operations					24 300		
	<i>Households</i>							
	– Bursaries for Non-employees: Bursaries and learnership programme					161		
	6 Clean Energy	(17 541)		(17 541)				
27	Environmental Affairs	(5 000)	(5 000)*	(136 132)		136 132		
	Purpose: <i>Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.</i>							
	1 Administration	(5 000)	(5 000)					

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SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Phahamiso ya Kgwebisano le Phihlelo ya Mmaraka <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Eijensi ya Ntshetsopele ya Dikgwebo tse nyane: Mokgwa wa Ntshetsopele ya kgwebo e kopaneng ya temo <i>Mebuso ya kantle le mekgatlo ya matjhabatjhaba</i> – Ditefello tsa kantle le Lekgetho: Ditefello tsa boikarabelo a kantle – Mekgatlo ya Matjhabatjhaba: Ditefello tsa botho – Mokgatlo wa Matjhabatjhaba wa <i>Commonwealth</i> wa tsa Temo – Sehlopha sa Boiteanyo sa Matjhabatjhaba ho Dipatlisiso tsa Temo – Mokgatlo wa Dijo le Temo wa Matjhaba a Kopaneng – Lekgotla la Boeletsu ba Tshwele ba Matjhabatjhaba – Lekgotla la Thollo la Matjhabatjhaba – Mokgatlo wa Matjhabatjhaba wa Morara le Veine – Mokgatlo wa Matjhabatjhaba wa Teko ya Peo – Mokgatlo wa Matjhabatjhaba wa Tshireletso ya Dimela tse Fapaneng tse Ntjha – Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele – Mokgatlo wa Lefatshe wa Bophelo ba Diphoofolo	6 400	(198)	(303)		6 598 (1 520) 16 42 516 6 800 108 (28) 188 (30) 50 13 243	303	
	5 Taolo ya Meru le Disebediswa tsa Tlhaho <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovence</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Dipatlisiso tsa Metsi: Dipatlisiso mabapi le taolo ya metsi <i>Tsa malapa</i> – Dikuno tsa Basebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Diakhaonto tsa banka tsa masepala</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala <i>Metheo e sa etseng phahello</i> – Dijo le Difate bakeng la Afrika: Phahamiso ya ho talafatsa sekolo	192 144	(23 234)	202 042	41	3 771 (1 000) 4 856 115 (200)	9 524	
	6 Botshwasi		(107)			107		
25	Ntshetsopele ya Ikonomi Maikemisetso: <i>Ho phahamisa ketso ya pholisi ya ntshetsopele ya ikonomi le ketso ya maano bakeng la maAfrika Borwa ohle.</i>			(485)			485	
	1 Tsamaiso	10 029		9 176			853	
	2 Tsela ya Kgolo le Dipuisano tsa Setjhaba	(2 933)	(2 265)	(300)			(368)	
	3 Botsetedi, Tlhdidiso le Kgwebisano	(7 096)	2 265	(9 361)				
26	Eneji Maikemisetso: <i>Ho theha dipholisi tsa eneji, taolo ya moralo wa tshebetso le molao, le ho etsa bonnete ba ho kenngwa tshebetso ya teng ho etsa bonnete ba tiisetso ya eneji, phahamiso ya tsamaiso ya eneji e sa lematseng tikoloho, le phumanaho le tefello e tlase ya eneji e tshepahalang bakeng la maAfrika Borwa ohle.</i>	5 385	7 500*	(31 961)		29 846		
	1 Tsamaiso	4 685	7 500	(2 815)				
	2 Pholisi ya Eneji le Ketso ya Maano	(3 230)		(3 230)				
	3 Petroleum le Taolo ya Dihlahiswa tsa Petroleum	(343)		(343)				
	4 Ho kenngwa ha Motlakase le Mananeo a Eneji le Taolo ya Projeke <i>E leng</i> <i>Dikgwebokgolo tsa poraeve</i> * – Lenaneo le Kopaneng la ho Kenngwa ha Motlakase la Naha: Banehelani tshebetso ya ho kenngwa ha motlakase oo e seng wa gridi	5 248		(137)		5 385		
	5 Eneji ya Nuclear <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Nuclear ba Naha: Ditshebetso <i>Tsa malapa</i> – Dibasari bakeng la bao e seng basebetsi: Dibasari le lenaneo la thuto	16 566		(7 895)		5 385 24 461 24 300 161		
	6 Eneji e Hlwekileng	(17 541)		(17 541)				
27	Mereo ya Tikoloho Maikemisetso: <i>Ho etella pele lekala la tikoloho la Afrika Borwa ho ka fihlella ntshetsopele le baneng le boleng ba bophelo bakeng la bohle.</i>	(5 000)	(5 000)*	(136 132)		136 132		
	1 Tsamaiso	(5 000)	(5 000)					

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Climate Change and Air Quality <i>Of which</i> <i>Non-profit institutions</i> – National Association for Clean Air: Operations			74		(74)		
						(74)		
	5 Biodiversity and Conservation <i>Of which</i> <i>Non-profit institutions</i> – African World Heritage Fund: Operations			(800)		800		
						800		
	6 Environmental Programmes <i>Of which</i> <i>Households</i> – Expanded Public Works Programme: – Working for Water – Working on Fire			(135 406)		135 406		
						18 994		
						116 412		
28	Labour Purpose: <i>Play a significant role in reducing unemployment, poverty and inequality through pursuing the objectives of full and productive employment and decent work for all, including: employment creation and enterprise development; standards and rights at work including equality of opportunities; social protection; and social dialogue.</i>	(5 000)	(24 269)*	(14 681)		(1 218)	35 168	
	1 Administration <i>Of which</i> <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	3 693	(28 182)	28 465		1 000	2 410	
						230		
	2 Inspection and Enforcement Services	(10 153)	(2 187)	(40 681)		687	32 028	
	3 Public Employment Services <i>Of which</i> <i>Non-profit institutions</i> – Work-Centres for the Disabled: Operational subsidy	(3 066)	3 900	(2 066)		(4 900)		
						(5 900)		
	4 Labour Policy and Industrial Relations <i>Of which</i> <i>Departmental agencies and accounts</i> – National Economic Development and Labour Council: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Regional Labour Administration Centre – International Labour Organisation	4 526	2 200	(399)		1 995	730	
						500		
						175		
						1 216		
29	Mineral Resources Purpose: <i>Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i>		(7 762)*	40 271		(32 509)		
	1 Administration	34 946	(5 325)	40 271				
	2 Mine Health and Safety	4 939	4 939					
	3 Mineral Regulation	(5 659)	(5 659)					
	4 Mineral Policy and Promotion <i>Of which</i> <i>Private enterprises</i> – Various Institutions: Water management solutions subsidies for marginal mines <i>Public corporations</i> – Mintek: – Capital – Operations – Industrial Development Corporation of South Africa: Implementation of small scale mining projects	(34 226)	(1 717)			(32 509)		
						(5 275)		
						(17 582)		
						17 582		
						(27 234)		
30	Science and Technology Purpose: <i>Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>		4 637*	17 994		(44 787)	22 156	
	1 Administration	41 154	4 637	14 361			22 156	

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Phetoho ya Tlalaemete le Boleng ba Moya <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Mokgatlo wa Naha wa Moya o Hlwekileng: Ditshebetso			74		(74)		
	5 Boteng ba dimela le diphoofole le Tihokomelo <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Letlole la Botjhaba ba Lefatshe la Afrika: Ditshebetso			(800)		800		
	6 Mananeo a Tikoloho <i>E leng</i> <i>Tsa malapa</i> – Lenaneo le Eketsehileng la Ditshebeletso tsa Setjhaba: – Tshebetso bakeng la Metsi – Tshebetso ho Mollo			(135 406)		135 406		
						18 994 116 412		
28	Mosebetsi Maikemisetso: <i>Ho ba le seabo se bohlokwa sa phokotseho ya tlhokeho ya mosebetsi, bofuma le ho se lekalekane ka ho latella maikemisetso a felletseng a tshebetso e lokileng ya mosebetsi bakeng la bohle, ho akgang: theho ya mosebetsi le ntshetsopele ya kgwebokgolo; maemo le ditokelo mosebetsing tse akgang tekano ya menyella; tshireletso ya setjhaba; le dipuisano tsa setjhaba.</i>	(5 000)	(24 269)*	(14 681)		(1 218)	35 168	
	1 Tsamaiso <i>E leng</i> <i>Diakhaonto tsa banka tsa masepala</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	3 693	(28 182)	28 465		1 000	2 410	
	2 Hlahlobo le Ho kenngwa tshebetso ha Ditshebeletso	(10 153)	(2 187)	(40 681)		687	32 028	
	3 Ditshebeletso tsa Kgiro tsa Setjhaba <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Metheo ya Mosebetsi ya diqhwalala: Thuso ya tshebetso	(3 066)	3 900	(2 066)		(4 900)		
	4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi: Ditshebetso <i>Mebuso ya kantle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya matjhabatjhaba: Ditefello tsa botho – Lekala la Tsamaiso ya Lebatowa la Afrika la Basebetsi: Ditefello tsa botho – Mokgatlo wa Basebetsi wa Matjhabatjhaba: Ditefello tsa botho	4 526	2 200	(399)		1 995	730	
						500		
						175 1 216		
29	Disebediswa tsa Dimenerale Maikemisetso: <i>Ho phahamisa le ho laola lekala la dimenerale le morao bakeng la ntlafatso, kgolo le ntshetsopele. ho etsa bonnete hore maAfrika Borwa ohle a una molemo ho tswa leruong la dimenerale la naha.</i>		(7 762)*	40 271		(32 509)		
	1 Tsamaiso	34 946	(5 325)	40 271				
	2 Bophelo ba Morafo le Polokeho	4 939	4 939					
	3 Taolo ya Dimenerale	(5 659)	(5 659)					
	4 Pholisi ya Dimenerale le Phahamiso <i>E leng</i> <i>Dikgwebokgolo tsa poraevete</i> – Metheo e fapaneng: Dithuso tsa tharollo ya taolo ya metsi bakeng la merafo <i>Dikoporasi tsa setjhaba</i> – Mintek: – Khaphithale – Ditshebetso – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa: Ho kenngwa tshebetso ha diprojeke tsa morao o monyane	(34 226)	(1 717)			(32 509)		
						(5 275)		
						(17 582) 17 582		
						(27 234)		
30	Saense le Thekenoloji Maikemisetso: <i>Ho bona bokgoni bofe lletseng ba saense le thekenoloji ntshetsopeleng ya setjhaba le ikonomi ka ho theha disebediswa tsa batho, dipatlisiso le boiteko.</i>		4 637*	17 994		(44 787)	22 156	
	1 Tsamaiso	41 154	4 637	14 361			22 156	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Technology Innovation	(1 655)				(1 655)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Various Institutions: Innovation projects research					1 870		
	<i>Higher education institutions</i>							
	– Various Institutions:							
	– Technology transfer offices: Support for research units					469		
	<i>Non-profit institutions</i>							
	– South African Association of Science and Technology Centres: Technology Top 100 Awards					(3 525)		
	– Various Institutions:							
	– Biofuels research					(385)		
	– Health innovation research					(900)		
	– Implementation of biotechnology strategy					816		
	4 Research, Development and Support	(29 599)		604		(30 203)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Academy of Science of South Africa: Operations					1 000		
	– Various Institutions:							
	– Infrastructure projects for research and development					(81 787)		
	– Policy development on human and social development dynamics					(4)		
	– Strategic science platforms for research and development					50 588		
	5 Socio-Economic Innovation Partnerships	(9 900)		3 029		(12 929)		
	<i>Of which</i>							
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research: Information communication technology					(4 418)		
	– Various Institutions:							
	– Advanced manufacturing technology strategy implementation					(2 180)		
	– Resource-based industries research and development					(1 401)		
	<i>Departmental agencies and accounts</i>							
	– Human Sciences Research Council: Develop and monitor science and technology indicators					(1 040)		
	– Various Institutions:							
	– Innovative research and development					(3 486)		
	– Local manufacturing capacity research and technical support					596		
	– Local systems of innovation for the cold chain technologies project					(1 000)		
31	Small Business Development	(7 000)	(7 000)*					
	Purpose: <i>Promote the development of small businesses and cooperatives that contribute to inclusive economic growth and job creation.</i>							
	1 Administration	(4 124)	(7 000)	1 716			1 160	
	2 Small, Medium and Micro Enterprises and Cooperatives Policy and Research	(270)					(270)	
	3 Small, Medium and Micro Enterprises and Cooperatives Programme Design and Support	(2 606)		(1 716)			(890)	
32	Telecommunications and Postal Services			(9 650)			9 650	
	Purpose: <i>Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.</i>							
	1 Administration	14 567	4 017	2 050			8 500	
	2 International Affairs and Trade	941	941	(150)			150	
	3 Policy, Research and Capacity Development	(6 837)	(1 287)	(5 550)				
	4 ICT Enterprise Development and Oversight	(5 193)	(5 193)	(500)			500	
	5 ICT Infrastructure Support	(3 478)	1 522	(5 500)			500	

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SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Boiteko ba Thekenoloji <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Metheo e fapaneng: Dipatlisiso tsa diprojeke tsa boiteko <i>Metheo ya thuto e phahameng</i> – Metheo e fapaneng: – Dikantoro tsa phetiso ya thekenoloji: Tshehetso ya makala a dipatlisiso <i>Metheo e sa etseng phahello</i> – Mokgato wa Saense le Thekenoloji wa Afrika Borwa: Dikgau tsa thekenoloji tse 100 – Metheo e fapaneng: – Dipatlisiso tsa Biofuel – Dipatlisiso tsa boiteko tsa bophelo – Ho kenngwa tshehetsong ha lewa la <i>biotechnology</i>	(1 655)				(1 655)		
	4 Dipatlisiso, Ntshetsopele le Tshehetso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhademi ya Saense ya Afrika Borwa: Ditshebetso – Metheo e fapaneng: – Diprojeke tsa moralo wa metheo bakeng la dipatlisiso le ntshetsopele – Theho ya pholisi ho botho le ntshetsopele ya mokgwa wa setjhaba – Sebae sa lewa la saense bakeng la dipatlisiso le ntshetsopele	(29 599)		604		(30 203)		
	5 Boiteko ba Tshebedisano Ikonong ya Setjhaba <i>E leng</i> <i>Dikoporasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri: Thekenoloji ya lesedi le dikgokahano – Metheo e fapaneng: – Ho kenngwa tshehetsong ha lewa la thekenoloji ya bohlahisi bo tswetseng pele – Disebediswa tse itshetlehileng ho di indasteri tsa dipatlisiso ntshetsopele <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Dipatlisiso tsa Saense tsa Botho: Ho theha le ho disa ditshupo tsa saense le thekenoloji – Metheo e fapaneng: – Boiteko ba dipatlisiso le ntshetsopele – Bokgoni ba dipatlisiso tsa lehae tsa bohlahisi le tshehetso ya theknikhale – Mekgwa ya lehae ya boiteko bakeng la dithekenoloji tsa projeke ya tsamaiso ya dihlahiswa	(9 900)		3 029		(12 929)		
31	Ntshetsopele ya Dikgwebo tse Nyane Maikemisetso: <i>Ho phahamisa ntshetsopele ya dikgwebo tse nyane le tshebedisano e nehelanang ka kgolo e akaretsang le theho ya mosebetsi.</i>	(7 000)	(7 000)*					
	1 Tsamaiso	(4 124)	(7 000)	1 716			1 160	
	2 Dikgwebo tse nyane, tse mahareng le tse kgolo le pholisi le dipatlisiso tsa Ditshebedisano	(270)					(270)	
	3 Dikgwebo tse nyane, tse Mahareng, Dikgwebo Kgolo le Meralo le Tshehetso ya Mananeo a Tshebedisano	(2 606)		(1 716)			(890)	
32	Dikgokahano tsa mehala le Ditshebetso tsa Poso Maikemisetso: <i>Ho theha dipholisi le molao wa lesedi le thekenoloji ya dikgokahano e thehang maemo a lokileng bakeng la kgolo ya ikonomi e tswetseng pele enang le sekgahla se lokileng ho maAfrika Borwa ohle.</i>		(9 650)				9 650	
	1 Tsamaiso	14 567	4 017	2 050			8 500	
	2 Merero ya Matjhabatjhaba le Kgwebisano	941	941	(150)			150	
	3 Pholisi, Dipatlisiso le Ntshetsopele ya Bokgoni	(6 837)	(1 287)	(5 550)				
	4 Ntshetsopele ya Kgwebokgolo ya ICT le Boikarabelo	(5 193)	(5 193)	(500)			500	
	5 Tshehetso ya Moralo wa metheo wa ICT	(3 478)	1 522	(5 500)			500	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
33	Tourism Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>		4 000*	(59 416)		(58 774)	114 190	
	2 Policy and Knowledge Services Of which Private enterprises – Tourism Incentive Programme: Work opportunities	(2 860)	1 140	(68 221)		(29 795) (29 795)	94 016	
	3 International Tourism	916	916					
	4 Domestic Tourism Of which Households – Expanded Public Works Programme Incentive: Work opportunities – Expanded Public Works Programme: Work opportunities	1 944	1 944	8 805		(28 979) (37 000) 8 021	20 174	
34	Trade and Industry Purpose: <i>Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.</i>	62 000		53 197		8 683	120	
	1 Administration	40 464	(20 329)	60 053		(464)	1 204	
	2 International Trade and Economic Development Of which Foreign governments and international organisations – Organisation for the Prohibition of Chemical Weapons: Membership fees	(7 664)	(5 000)	(2 234)		(300) (300)	(130)	
	3 Special Economic Zones and Economic Transformation Of which Households – Gifts and Donations: – Progressive Youth in Business – 2016 South African Innovation Summit Non-profit institutions – Black Business Council: Study on the development of the Black Industrialist Programme	13 610	10 000	(753)		1 300 200 100 1 000	3 063	
	4 Industrial Development Of which Foreign governments and international organisations – Various Institutions: Treaty organisation for metrology Non-profit institutions – Trade and Industrial Policy Strategies: Policy development Public corporations – South African Bureau of Standards: – Research – Various Institutions: Membership fees – Development and compliance assessment of standards	(8 652)	(7 000)	(10 105)		7 854 2 058 4 000 (208 861) (1 722) 212 365	599	
	5 Consumer and Corporate Regulation Of which Departmental agencies and accounts – National Consumer Commission: Operations	(19 189)	(8 316)	(9 560)		(1 357) (1 370)	44	
	6 Incentive Development and Administration Of which Departmental agencies and accounts – National Research Foundation: Technology and human resources for the industry programme Private enterprises – Various Institutions: – Critical Infrastructure Programme – Export market and investment assistance – Manufacturing Development Incentives – Special Economic Zones Public corporations – Various Institutions: – Critical Infrastructure Programme – Special Economic Zones	(30 698)	(16 875)	(13 585)		4 422 256 000 (100 000) 24 422 (276 000) (1 310 000) 100 000 1 310 000	(4 660)	

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SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
33	Bohahlaodi Maikemisetso: <i>Ho phahamisa le ho tshhetsa kgolo le ntshetsopele e lekanang, ya tlhodisano le e lokileng ya lekala la bohahlaodi, e ntlafatsang seabo sa teng ho tsetlang pele tsa naha.</i>		4 000*	(59 416)		(58 774)	114 190	
	2 Ditshebetso tsa Pholisi le Tsebo <i>E leng</i> <i>Dikgwebo tsa poraevete</i> – Lenaneo la Moputso la Bohahlodi: Menyetla ya mosebetsi	(2 860)	1 140	(68 221)		(29 795)	94 016	
	3 Bohahlaodi ba Matjhabatjhaba	916	916			(29 795)		
	4 Bohahlaodi ba Lehae <i>E leng</i> <i>Tsa malapa</i> – Moputso wa Lenaneo le Eketsehileng la Mosebetsi ya Setjhaba: Menyetla ya mosebetsi – Lenaneo le Eketsehileng la Mosebetsi ya Setjhaba: Menyetla ya mosebetsi	1 944	1 944	8 805		(28 979)	20 174	
						(37 000)		
						8 021		
34	Kgwebisano le Indasteri Maikemisetso: <i>Ho nka boetapele le ho nolofatsa phumaneho ya mosebetsi o lokileng wa ikonomi le mosebetsi bakeng la maAfrika Borwa ohle ka kutlgwisiso ya ikonomi, tsebo ya menyetla le bokgoni ba ikonomi, le tebello ya diketsahalo tse tlang tsa ikonomi. Ho potlakisa phetoho le ntshetsopele ya ikonomi, le ho nehelana ka ho porofeta, tlhodisano, tekano le tikoloho e nehelanang ka boikarabelo ho setjhaba bakeng la botsetedi, kgwebokgolo le kgwebisano bakeng la ikonomi ya baahi. Ho ba le seabo phihlellong ya pono ya mmuso ya phetoho le moralo wa ikonomi, o etswang ke kgolo e tswetseng pele ya ikonomi, theho ya mosebetsi le tekano e kgolo.</i>	62 000		53 197		8 683	120	
	1 Tsamaiso	40 464	(20 329)	60 053		(464)	1 204	
	2 Kgwebisano ya Matjhabatjhaba le Ntshetsopele ya Ikonomi <i>E leng</i> <i>Mebuso ya kantle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Thibelo ya Dibetsa tsa Khemikhale: Ditefello tsa botho	(7 664)	(5 000)	(2 234)		(300)	(130)	
	3 Mabatowa a Ikgethileng a Ikonomi le Phetoho ya Ikonomi <i>E leng</i> <i>Tsa malapa</i> – Dimpho le Dinehelo: – Batjha ba tswelang pele Kgwebong – Tshetso ya Tlhoru ya Mekgwa e Metjha ya Afrika Borwa <i>Metheo e sa etseng phahello</i> – Lekgotla la Kgwebo la Batho Batsho: Ho etsa dipatlisiso tsa ikonomi ya Lenaneo la Baidasteri ba Batho Batsho	13 610	10 000	(753)		1 300	3 063	
	4 Ntshetsopele ya Indasteri <i>E leng</i> <i>Mebuso ya kantle le mekgatlo ya matjhabatjhaba</i> – Metheo e Fapaneng: Selekano sa mekgatlo bakeng la dipatlisiso tsa saense tsa tekanyo <i>Metheo e sa etseng phahello</i> – Mawa a Pholisi ya Kgwebisano le Indasteri: Ntshetsopele ya Pholisi <i>Dikoparasi tsa setjhaba</i> – Mokgatlo wa Maemo wa Afrika Borwa: – Dipatlisiso – Metheo e fapaneng: Ditefello tsa botho – Ntshetsopele le boikamahanyo ba hlahlobo ya maemo	(8 652)	(7 000)	(10 105)		7 854	599	
	5 Mosebedisi le Molao wa Kgwebo <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Mosebedisi ya Naha: Ditshebetso	(19 189)	(8 316)	(9 560)		(1 357)	44	
	6 Ntshetsopele ya Moputso le Tsamaiso <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Dipatlisiso wa Naha: Thekenoloji le disebediswa tsa batho bakeng la lenaneo la indasteri <i>Dikgwebokgolo tsa poraevete</i> – Metheo e Fapaneng: – Lenaneo la Moralo wa Motheo le Hlokolosi – Maraka wa diromelwantle le thuso ya botsetedi – Moputso ya Ntshetsopele ya Bohlalosi – Mabatowa a Ikonomi a Ikgethileng <i>Dikoparasi tsa setjhaba</i> – Metheo e Fapaneng: – Lenaneo la Moralo wa Motheo le Hlokolosi – Mabatowa a Ikonomi a Ikgethileng	(30 698)	(16 875)	(13 585)		4 422	(4 660)	
						256 000		
						(100 000)		
						24 422		
						(276 000)		
						(1 310 000)		
						100 000		
						1 310 000		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Trade Export South Africa <i>Of which</i> <i>Foreign governments and international organisations</i> – Export Consultancy Trust Funds: – International Bank for Reconstruction and Development (World Bank): Feasibility studies – International Finance Corporation: Assistance to South African businesses to build a long term sustainable export strategy	74 383	47 520	29 635		(2 772)		
	8 Investment South Africa	(254)		(254)				
35	Transport Purpose: <i>Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	270 691	(5 000)*	(3 159)		275 691	3 159	
	1 Administration	(1 970)	(1 970)	(2 602)			2 602	
	3 Rail Transport			(60)			60	
	4 Road Transport <i>Of which</i> <i>Conditional allocation to provinces</i> * – Provincial Roads Maintenance Grant: Roads maintenance component	273 559	(2 132)			275 691		
	6 Maritime Transport	(898)	(898)	(497)			497	
36	Water and Sanitation Purpose: <i>Ensure the availability of water resources, facilitate equitable and sustainable socioeconomic development, and ensure universal access to water and sanitation services.</i>	279 300	(127 000)*	13 575	69	3 927	388 729	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(46 537)	(46 862)	(16 908)		1 124	16 109	
	2 Water Planning and Information Management <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	(27 004)	(16 874)	(12 439)		395	1 914	
	3 Water Infrastructure Development <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Water Services Infrastructure Grant <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Public corporations</i> – Water Boards: Regional Bulk Infrastructure – Magalies: Pilansberg Bulk Water Supply Scheme – Sedibeng: Sedibeng Bulk Regional Sewerage Scheme – Umgeni: Lower Thukela Bulk Water Supply Scheme	316 281	(25 019)	48 403	69	1 226	291 602	
	4 Water and Sanitation Services <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Bucket Eradication Programme	36 115	(43 165)	4 031			75 249	
	5 Water Sector Regulation <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities	445	4 920	(9 512)		1 182	3 855	
37	Arts and Culture Purpose: <i>Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.</i>	(8 281)		(14 538)		52 096	(45 839)	
	1 Administration	(18 518)		(22 715)			4 197	

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Kgwebisano le Diromelwantle Afrika Borwa <i>E leng</i> <i>Mebuso ya kantle le mekgatlo ya matjhabatjhaba</i> – Letlole la Kopano ya Diromelwantle: – Banka ya Matjhabatjhaba bakeng la Kahobotjha le Ntshetsopele (Banka ya Lefatshe): Dipatlisiso tsa kgonahalo – Koporasi ya Matjhabatjhaba ya Ditjelele: Thuso ho dikgwebotse Afrika Borwa ho ka aha lewa la nako e telele la diromelwantle	74 383	47 520	29 635		(2 772)		
	8 Botsetedi Afrika Borwa	(254)		(254)		(1 386)		
						(1 386)		
35	Dipalangwang Maikemisetso: <i>Ho nka ketapele ya nehelano e kopaneng, e tshepahalang, e bolokehileng ya mokgwa wa dipalangwang ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshebetsoeng dipholisi tsa dipalangwang, melao le mawa.</i>	270 691	(5 000)*	(3 159)		275 691	3 159	
	1 Tsamaiso	(1 970)	(1 970)	(2 602)			2 602	
	3 Dipalangwang tsa Seporo			(60)			60	
	4 Dipalangwang tsa Tsela <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Tlhokomelo ya Ditsela tsa Provense: Lekala la tlhokomelo ya ditsela	273 559	(2 132)			275 691		
	6 Dipalangwang tsa lewatieng	(898)	(898)	(497)		275 691	497	
36	Metsi le tsamaiso ya dikgwerekgwere Maikemisetso: <i>Ho etsa bonnete ba boteng ba disebediswa tsa metsi, ho nolofatsa ntshetsopele ya ikonomi ya setjhaba e lekanang e bile e tsepame, le ho etsa bonnete ba phumanaho e phahlaletseng ya metsi le ditshebeletso tsa tsamaiso ya dikgwerekgwere.</i>	279 300	(127 000)*	13 575	69	3 927	388 729	
	1 Tsamaiso <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	(46 537)	(46 862)	(16 908)		1 124	16 109	
	2 Maano a Metsi le Taolo ya Lesedi <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	(27 004)	(16 874)	(12 439)		1 124	1 914	
	3 Ntshetsopele ya Moralo wa Motheo wa Metsi <i>E leng</i> <i>Dikabo ntle le tefello ho mmuso wa lehae</i> * – Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Dikoporasi tsa setjhaba</i> – Makgotla a Metsi: Boholo ba Moralo wa Motheo wa Setereke – Magalies: Sekimi sa Boholo ba Phano ya Metsi sa Pilanesberg – Sedibeng: Sekimi sa Boholo ba Dikgwerekgwere tsa Setereke sa Sedibeng – Umgeni: Sekimi sa Boholo ba Phano ya Metsi sa Thukela e tlase	316 281	(25 019)	48 403	69	395	291 602	
	4 Metsi le Ditshebeletso tsa Dikgwerekgwere <i>E leng</i> <i>Kabo e senang tefello ho mmuso wa lehae</i> * – Krante ya Lenaneo la Phedisio ya Mabakete	36 115	(43 165)	4 031		395	75 249	
	5 Molao wa Lekala la Metsi <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	445	4 920	(9 512)		1 124	3 855	
37	Bonono le Botjhaba Maikemisetso: <i>Ho ba le seabo ntshetsopeleng ya Ikonomi e tsitsitseng le ho ntlafatsa theho ya mosebetsi ka hlakomela, sireletsa le ntlafatsa bonono ba Afrika Borwa, botjhaba le setho e le ho ka ba le setjhaba se kopaneng sa demokrasi.</i>	(8 281)		(14 538)		52 096	(45 839)	
	1 Tsamaiso	(18 518)		(22 715)		1 182	4 197	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Institutional Governance	(39 212)		1 252		13 072	(53 536)	
	<i>Of which</i>							
	<i>Households</i>							
	– Kenneth Arthur Bogosi Bolokwe: Facilitation of public funds					98		
	<i>Departmental agencies and accounts</i>							
	– Gauteng Tourism Authority: Maropeng Visual Laboratory Project					200		
	<i>Non-profit institutions</i>							
	– Gcwala-Ngamasiko Cultural Festival: Facilitation of public funds for cultural projects					(650)		
	– Various Institutions: Facilitation of public funds for arts and youth development projects					(2 900)		
	– Voortrekker Monument: Building, maintenance and upgrading of infrastructure					(1 387)		
	– Adams College: Building, maintenance and upgrading of infrastructure					3 598		
	– National Heritage Company: Statues					16 113		
	– The Sankofa Arts Charitable Trust: Monuments of Hope and Healing Project					3 000		
	<i>Public corporations</i>							
	– National Heritage Monument: Building, maintenance and upgrading of infrastructure					(5 000)		
3	Arts and Culture Promotion and Development	(26 471)		10 081		(36 552)		
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Various Institutions: Public Art Capital Works Project					570		
	– Pan South African Language Board: Operations					1 547		
	– The Market Theatre:							
	– Building, maintenance and upgrading of infrastructure					(12 686)		
	– Operations					11 788		
	– The Playhouse Company:							
	– Building, maintenance and upgrading of infrastructure					(3 056)		
	– The South African State Theatre:							
	– Building, maintenance and upgrading of infrastructure					2 500		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Art bank resources					(3 000)		
	– Cultural events					(9 000)		
	– Incubators for performing arts entrepreneur and local content development					2 510		
	– Touring ventures					(7 000)		
	– Windybrow Theatre: Operations					(11 788)		
	<i>Higher education institutions</i>							
	– North West University: Facilitation of public funds for human language technology projects					4 001		
	– Stellenbosch University: Facilitation of public funds for human language technology projects					2 179		
	<i>Private enterprises</i>							
	– Intsys Labs cc: Facilitation of public funds for language projects					1 290		
	<i>Households</i>							
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					800		
	– Language Development Projects: Facilitation of public funds					(3 481)		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Export market development and promotion					(1 000)		
	– Touring ventures					1 000		
	<i>Non-profit institutions</i>							
	– KwaZulu-Natal Arts and Culture Trust: Isandlwana jewellery incubator					96		
	– Northern Cape Theatre: Upgrading of infrastructure					2 000		
	– Various institutions: Upgrading of community art centres and public spaces					21 910		
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					(7 000)		
	– Business and Arts South Africa: Operations					3 000		
	– Human Languages Technology Projects: Facilitation of public funds					(1 000)		
	– Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– National cultural industries skills academy programme					(5 000)		
	– Touring ventures					10 500		
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research: Facilitation of public funds for language projects					1 125		
	– Arts and Culture Industries: Facilitation of public funds for arts projects							
	– Local market development and promotion					(800)		
	– Human Languages Technology Projects: Facilitation of public funds					(4 114)		
	– Various Institutions: Building, maintenance and upgrading of infrastructure for performing arts projects					(39 943)		

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelete
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
2	Puso ya Motheo	(39 212)		1 252		13 072	(53 536)	
	<i>E leng</i>							
	<i>Tsa malapa</i>							
	– Kenneth Arthur Boqosi Bolokwe: Tsamaiso ya matlole a setjhaba					98		
	<i>Diejensi le diakhaonto tsa lefapha</i>							
	– Bolaodi ba Bohahlaodi ba Gauteng: Projeke ya Laborathori ya Pono ya Maropeng					200		
	<i>Metheo e sa etseng phahello</i>							
	– Festivale ya Botjhaba ya Gcwala-Ngamasiko: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa botjhaba					(650)		
	– Metheo e fapaneng: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono le ntshetso pele ya batjha					(2 900)		
	– Sefika sa <i>Voortrekker</i> : Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					(1 387)		
	– Kholeje ya Adams: Meaho, tlhokomelo le ntlafatso ya moralo wa motheo					3 598		
	– Khamphane ya Setho ya Naha: Diemahale					16 113		
	– Terasete ya Bonono ya Bahloli ya Sankofa: Projeke ya Sefika sa Tshepo le Phodiso					3 000		
	<i>Dikoporasi tsa setjhaba</i>							
	– Sefika sa Botjhaba sa Naha: Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					(5 000)		
3	Phahamiso le Ntshetsopele ya Bonono le Botjhaba	(26 471)		10 081		(36 552)		
	<i>E leng</i>							
	<i>Diejensi le diakhaonto tsa lefapha</i>							
	– Metheo e fapaneng: Projeke ya Setjhaba ya Bonono ya Ditshebetso tsa Khapitale					570		
	– Lekgotla la Dipuo la Afrika Borwa: Ditshebetso					1 547		
	– Market Theatre:							
	– Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					(12 686)		
	– Ditshebetso					11 788		
	– Khamphane ya Playhouse:							
	– Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					(3 056)		
	– Thietha ya Mmuso ya Afrika Borwa:							
	– Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					2 500		
	– Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono					(3 000)		
	– Banka ya disebediswa tsa bonono					(9 000)		
	– Diketsahalo tsa botjhaba							
	– Alamiso bakeng la mohwebi wa bonono le ntshetsopele ya tsa lapeng					2 510		
	– Kgwebo Bohahlaoding					(7 000)		
	– Windybrow Theatre: Ditshebetso					(11 788)		
	<i>Metheo ya thuto e phahameng</i>							
	– Yunivesithi ya Leboya Bophirima: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa thekenoloji ya puo ya batho					4 001		
	– Yunivesithi ya Stellenbosch: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa thekenoloji ya puo ya batho					2 179		
	<i>Dikgwebokgolo tsa poraeve</i>							
	– Intsyst Labs cc: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa puo					1 290		
	<i>Tsa malapa</i>							
	– Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	– Phahamiso le ntshetsopele ya mmara wa lehae					800		
	– Diprojeke tsa Ntshetsopele ya Puo: Tsamaiso ya matlole a setjhaba					(3 481)		
	– Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	– Ntshetsopele ya mmara wa diromelwantle le phahamiso					(1 000)		
	– Kgwebo Bohahlaoding					1 000		
	<i>Metheo e sa etseng phahello</i>							
	– Terasete ya Bonono le Botjhaba KwaZulu-Natal: Ketso ya mabenyanane ya Isandlwana					96		
	– Thietha ya Kapa Leboya: Ntlafatso ya moralo wa motheo					2 000		
	– Metheo e fapaneng: Ntlafatso ya dibaka tsa bonono le dibaka tsa setjhaba					21 910		
	– Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	– Ntshetsopele le phahamiso ya mmara wa lehae					(7 000)		
	– Kgwebo le Bonono Afrika Borwa: Ditshebetso					3 000		
	– Diprojeke tsa Thekenoloji ya dipuo tsa Batho: Tsamaiso ya matlole a setjhaba					(1 000)		
	– Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	– Akhademi ya tsebo ya diindasteri tsa botjhaba tsa naha					(5 000)		
	– Kgwebo Bohahlaoding					10 500		
	<i>Dikoporasi tsa setjhaba</i>							
	– Lekgotla la Dipatlisiso tsa Saense le Indasteri: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa puo					1 125		
	– Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono							
	– Ntshetsopele le phahamiso ya mmara wa lehae					(800)		
	– Diprojeke tsa Thekenoloji ya dipuo tsa Batho: Tsamaiso ya matlole a setjhaba					(4 114)		
	– Metheo e fapaneng: Moaho, tlhokomelo le ntlafatso ya moralo wa motheo bakeng la diprojeke tsa bonono					(39 943)		

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	- Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects - Cultural events - National cultural industries skills academy programme - Touring ventures					11 000 (7 500) 2 000		
	4 Heritage Promotion and Preservation	75 920		(3 156)		75 576	3 500	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Die Afrikaanse Taalmuseum en -monument - Paarl: Operations					1 519		
	– Ditsong Museums of South Africa - Pretoria:							
	– Building, maintenance and upgrading of infrastructure					(4 461)		
	– Operations					8 665		
	– Iziko Museums - Cape Town:							
	– Building, maintenance and upgrading of infrastructure					(13 242)		
	– Operations					6 815		
	– KwaZulu-Natal Museum - Pietermaritzburg: Operations					4 014		
	– Luthuli Museum - Stanger:							
	– Building, maintenance and upgrading of infrastructure					5 467		
	– Operations					179		
	– National Heritage Council: Liberation Heritage Route					21 150		
	– National Library of South Africa: Operations					8 977		
	– National Museum - Bloemfontein:							
	– Building, maintenance and upgrading of infrastructure					395		
	– Operations					3 440		
	– Nelson Mandela Museum - Mthatha: Operations					2 765		
	– Robben Island Museum - Cape Town:							
	– Building, maintenance and upgrading of infrastructure					11 387		
	– Operations					9		
	– South African Heritage Resources Agency:							
	– Building, maintenance and upgrading of infrastructure					2 134		
	– Operations					5 000		
	– South African Library for the Blind: Operations					441		
	– The National English Literary Museum - Grahamstown:							
	– Building, maintenance and upgrading of infrastructure					(7 368)		
	– Operations					6 050		
	– Voortrekker Museum - Pietermaritzburg: Operations					854		
	– War Museum of the Boer Republics - Bloemfontein:							
	– Building, maintenance and upgrading of infrastructure					1 148		
	– Operations					951		
	– William Humphreys Art Gallery - Kimberley:							
	– Building, maintenance and upgrading of infrastructure					1 000		
	– Operations					1 587		
	– National Youth Development Agency: Young Patriots Project					6 200		
	<i>Foreign governments and international organisations</i>							
	– African World Heritage Fund: Operations					500		
38	Human Settlements	5 500	(12 000)*	10 869		(4 997)	11 595	33
	Purpose: <i>Facilitate the creation of sustainable human settlements and the improvement to household quality of life.</i>							
	1 Administration	17 784		6 445		3	11 304	32
	2 Human Settlements Policy, Strategy and Planning	5 000		(120)		5 000	119	1
	<i>Of which</i>							
	<i>Public corporations</i>							
	– Council for Scientific and Industrial Research: Review of Guidelines for Human Settlement Planning and Design					5 000		
	3 Human Settlements Delivery Support	(7 284)	(12 000)	4 564			152	
	4 Housing Development Finance	(10 000)		(20)		(10 000)	20	
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Housing Development Agency: National upgrading support programme					(10 000)		

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Metheo e Fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Diketsahalo tsa botjhaba – Lenaneo la Akhademi ya tsebo ya diindasteri tsa botjhaba tsa naha – Kgwebo Bohahlaoding					11 000		
						(7 500)		
						2 000		
	4 Phahamiso ya Setho le Tlhokomelo	75 920		(3 156)		75 576	3 500	
	<i>E leng</i>							
	<i>Diejensi le diakhaonto tsa lefapha</i>							
	– Musiamo wa Puo ya Afrikaans - Paarl: Ditshebetso					1 519		
	– Musiamo wa Ditsong wa Afrika Borwa - Pretoria:							
	– Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					(4 461)		
	– Ditshebetso					8 665		
	– Dimusiamo tsa Iziko - Cape Town:							
	– Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					(13 242)		
	– Ditshebetso					6 815		
	– Musiamo wa KwaZulu-Natal - Pietermaritzburg: Ditshebetso					4 014		
	– Musiamo wa Luthuli - Stanger: Ditshebetso							
	– Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					5 467		
	– Ditshebetso					179		
	– Lekgotla la Botjhaba la Naha: Tsela ya Tokoloho ya Botjhaba					21 150		
	– Laeaborari ya Afrika Borwa ya Naha: Ditshebetso					8 977		
	– Musiamo wa Naha - Bloemfontein:							
	– Meaho, tlhokomelo le ntlafatso ya moralo wa motheo					395		
	– Ditshebetso					3 440		
	– Musiamo wa Nelson Mandela - Mthatha: Ditshebetso					2 765		
	– Musiamo wa Robben Island - Cape Town: Ditshebetso							
	– Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					11 387		
	– Ditshebetso					9		
	– Ejensi ya Disebediswa tsa Botjhaba Afrika Borwa:							
	– Meaho, tlhokomelo le ntlafatso ya moralo wa motheo					2 134		
	– Ditshebetso					5 000		
	– Laeaborari ya Difofu ya Afrika Borwa: Ditshebetso					441		
	– Musiamo wa Naha wa Dingolwa tsa English - Grahamstown:							
	– Moaho, tlhokomelo le ntlafatso ya moralo wa motheo					(7 368)		
	– Ditshebetso					6 050		
	– Musiamo wa Voortrekker - Pietermaritzburg: Ditshebetso					854		
	– Musiamo wa Ntwa wa Rephaboliki ya Maburu - Bloemfontein:							
	– Meaho, tlhokomelo le ntlafatso ya moralo wa motheo					1 148		
	– Ditshebetso					951		
	– Galari ya Bonono ya William Humphreys - Kimberley:							
	– Meaho, tlhokomelo le ntlafatso ya moralo wa motheo					1 000		
	– Ditshebetso					1 587		
	– Ejensi ya Ntshetsopele ya Batjha ya Naha: Projeke ya Batshehetsi ba Banyane					6 200		
	<i>Metheo e sa etseng phahello</i>							
	– Letlole la Afrika la Lefatshe la Setho: Ditshebetso					500		
38	Bodulo ba Batho Maikemisetsa: <i>Ho nolofatsa theho e tsitsitseng ya bodulo ba batho le ntlafatso ya boleng ba bophelo ba malapa.</i>	5 500	(12 000)*	10 869		(4 997)	11 595	33
	1 Tsamaiso	17 784		6 445		3	11 304	32
	2 Pholisi ya Bodulo ba Batho, Lewa le ketso ya leano	5 000		(120)		5 000	119	1
	<i>E leng</i>							
	<i>Dikoporasi tsa setjhaba</i>							
	– Lekgotla la Saense le Dipatlisiso tsa Indasteri: Tjhebo botjha ya tataiso ho Maano le Moralo wa Bodulo ba Batho					5 000		
	3 Tshehetso ya Phano ho Bodulo ba Batho	(7 284)	(12 000)	4 564			152	
	4 Ditjhelete bakeng la Ntshetsopele ya Matlo	(10 000)		(20)		(10 000)	20	
	<i>E leng</i>							
	<i>Diejensi le diakhonto tsa lefapha</i>							
	– Ejensi ya Ntshetsopele ya Matlo: Lenaneo la tshehetso ya ntlafatso la Naha					(10 000)		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
39	Rural Development and Land Reform Purpose: <i>Create and maintain an equitable and sustainable land dispensation and act as a catalyst in rural development to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.</i>			19 964		(56 916)	36 952	
	1 Administration <i>Of which</i> <i>Households</i> – Employee Social Benefits: – Leave gratuities – Post-retirement benefits <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	120 483	21 844	84 523		615 561 34 20	13 501	
	2 National Geomatics Management Services <i>Of which</i> <i>Departmental agencies and accounts</i> – Registration of Deeds Trading Account: Operations <i>Households</i> – Bursaries for Non-employees: Cadastral science, surveys and mapping –related studies – Employee Social Benefits: Leave gratuities <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities	(103 542)	(19 903)	(19 262)		(66 705) (67 639) (100) 1 040 (6)	2 328	
	3 Rural Development <i>Of which</i> <i>Households</i> – National Rural Youth Services Corps: Stipends – Rural Enterprise and Industrial Development: Building, maintenance and upgrading of infrastructure			(9 224)		5 314 143 5 171	3 910	
	4 Restitution <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities – Restitution Grants: Land claims settlements <i>Municipal bank accounts</i> – Vehicle Licences: Licence fees paid to municipalities			(7 972)		(2 105) (28) (4 293) 2 216	10 077	
	5 Land Reform <i>Of which</i> <i>Municipal bank accounts</i> – Rates and Taxes: State owned farms – Vehicle Licences: Licence fees paid to municipalities <i>Households</i> – Employee Social Benefits: Leave gratuities	(16 941)	(1 941)	(28 101)		5 965 7 740 7 (1 782)	7 136	
40	Sport and Recreation South Africa Purpose: <i>Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.</i>	(2 000)	(7 000)*	5 000				
	1 Administration	(4 000)	(2 000)	(2 000)				
	2 Active Nation	14 600	(3 000)	17 600				
	3 Winning Nation	(23 994)	(1 210)	(22 784)				
	4 Sport Support	11 394	4 210	7 184				
	5 Sport Infrastructure Support		(5 000)	5 000				
	TOTAL	1 984 127	(232 142)	2 332 625	124	(135 431)	164 808	(145 857)

* Specifically and Exclusively Appropriated

SHEJULE

Voutu			Ditefello tsa jwale			Diphitiso le dithuso	Ditefello bakeng la thepa ya khapitale	Ditefello bakeng la thepa ya tjelele
			Meputso ya Basebetsi	Dithoto le Ditshebetso	Tse ding			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
39	Ntshetsopele ya Tlhabollo ya Mahae Maikemisetso: <i>Ho theha le hlokomela tekano ya lefatshe le ho nka karolo ya ho potlakisa tlhabollo ya mahae le ho etsa bonnete ba bophelo bo lokileng ba mahaeng, mosebetsi o hlomphehileng le tswelopele ya setjhaba le ikonomi bakeng la MaAfrika Borwa.</i>			19 964		(56 916)	36 952	
	1 Tsamaiso <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: – Dikuno tsa phomolo ka mora ho tlohela mosebetsi – Dikuno tsa ka mora ho tlohela mosebetsi <i>Diakhaonto tsa banka tsa mmasepala</i> – Dilaesense tsa dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	120 483	21 844	84 523		615 561 34 20	13 501	
	2 Ditshebetso tsa Naha tsa Bolaodi ba Lesedi la Bokahodimo ba Lefatshe <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ngodiso ya Akhaonto ya Kgwebisano Tokomaneng e bontshang ha o na le thepa: Ditshebetso <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Dithuto ho <i>cadastral</i> saense, disevei le mmapa – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Diakhaonto tsa banka tsa masepala</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala	(103 542)	(19 903)	(19 262)		(66 705) (67 639) (100) 1 040 (6)	2 328	
	3 Ntlafatso ya Mahaeng <i>E leng</i> <i>Tsa malapa</i> – Ditshebetso tsa Naha tsa Batjha ba Ikgobokantseng ba mahaeng: Meputso – Kgwebokgolo ya Mahaeng le Ntshetsopele ya Indasteri: Moaho, tlhokomelole ntlafatso ya moralo wa motheo			(9 224)		5 314 143 5 171	3 910	
	4 Kgutlisetso <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa basebetsi tsa setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi – Krante ya Kgutlisetso: Phethelo ya ditleimi tsa lefatshe <i>Diakhaonto tsa banka tsa masepala</i> – Dilaesense tsa dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala			(7 972)		(2 105) (28) (4 293) 2 216	10 077	
	5 Ntlafatso ya lefatshe <i>E leng</i> <i>Diakhaonto tsa banka tsa mmasepala</i> – Ditefello le Lekgetho: Dipolasi tsa mmuso – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng ho dimmasepala <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Dikuno tsa phomolo ka mora ho tlohela mosebetsi	(16 941)	(1 941)	(28 101)		5 965 7 740 7 (1 782)	7 136	
40	Dipapadi le Boikgathollo Afrika Borwa Maikemisetso: <i>Ho fetola phano ya dipapadi le boikgathollo ka ho etsa bonnete ba phihlelo e lekanang, ntshetsopele le bogabane maemong ohle a ho ba le seabo, ka hoo ho phahamisa kopano ya setjhaba, kaho ya setjhaba le boleng ba bophelo ba MaAfrika Borwa ohle.</i>	(2 000)	(7 000)*	5 000				
	1 Tsamaiso	(4 000)	(2 000)	(2 000)				
	2 Setjhaba se Mafolofolo	14 600	(3 000)	17 600				
	3 Tlholo ya Setjhaba	(23 994)	(1 210)	(22 784)				
	4 Tshehetso ya Dipapadi	11 394	4 210	7 184				
	5 Tshehetso ya Moralo wa motheo wa Dipapadi		(5 000)	5 000				
	KAKARETISO	1 984 127	(232 142)	2 332 625	124	(135 431)	164 808	(145 857)

* E abuwe ka ho kgetha le ka ho Totobala

