Government Gazette

REPUBLIC OF SOUTH AFRICA
REPHABLIKI YA AFRIKA BORWA

Vol. 590 Cape Town, Kaapstad, 14 August 2014 **No. 37913**

THE PRESIDENCY

No. 627 14 August 2014

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:

Act No. 33 of 2014: Appropriation Act, 2014

MO-PRESIDENTE

No. 627 14 August 2014

Mo go tsebiswa gore Mo-Presidente o dumetse molao o latelago, wona o tla gatiswa e le tsebiso ya kakaretso.

Nmr 33 ya 2014: Molao wa Tekanyetšo, 2014

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(English text signed by the President)
(Assented to 13 August 2014)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2014/15 financial year; to prescribe conditions for the spending of funds withdrawn for the 2015/16 financial year before the commencement of the Appropriation Act for the 2015/16 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the national annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any meaning ascribed to a word or expression in section 1 of the Public Finance Management Act, must bear the meaning so ascribed, and—

"conditional grants" means conditional allocations to provinces, local government or municipalities from the national government's share of revenue raised nationally, which are provided for and whose purpose is specified in the Division of Revenue Act for the 2014/15 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

"current payments" means any payment made by a department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

"indirect grant" means a conditional grant that is listed as an allocation-in-kind in the Division of Revenue Act for the 2014/15 financial year for spending by a national department on behalf of a province, local government or a municipality;

"payments for capital assets" means any payment made by a department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

(English text signed by the President)
(Assented to 13 August 2014)

MOLAO

Go lekanyetša tšhelete go tšwa Sekhwameng sa Letseno sa Bosetšhaba bakeng sa dinyakwa tša Mmušo mabapi le ngwaga wa ditšhelete wa 2014/15; go dira dipeelano malebana le go šomišwa ga ditšhelete tše ntšheditšwego ngwageng wa ditšhelete wa 2015/2016 pele Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2015/2016 o thoma go šoma; mme le go phethagaletša Merero ye malebana le ye.

KETAPELE

MOLA karolo 213(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996, e phethagaletša gore tšhelete e ka ntšhwa go Sekhwama sa Letseno sa Bosetšhaba fela go ya ka tekanyetšo ka Molao wa Palamente;

MOLA karolo 26 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba wa 1999 (Molao 1 wa 1999), e phethagaletša gore Palamente e swanetše go lekanyetša tšhelete ngwageng wo mongwe le wo mongwe wa ditšhelete bakeng sa dinyakwa tša Mmušo;

LE MOLA karolo 7(1) ya Molao wa Tshepetšo ya Phetošo ya Melaokakanywa ya Ditšhelete le Merero ye Malebana, 2009 (Molao 9 wa 2009), e phethagaletša gore Tona ya Matlotlo e swanetše go dira tekanyetšo ya ngwaga ya bosetšhaba, ka ge e hlagišitšwe go karolo 27 Molao wa Bolaodi bja Ditšhelete tša Setšhaba wa 1999, Sebokeng sa maloko a Palamente ka nako ye tee le Molaokakanywa wa Tekanyetšo,

EDIRWA MOLAO ke Palamente ya Rephabliki ya Afrika Borwa, ka mo go latelago:—

Dihlalošo

1. Mo Molaong wo, ntle le ge tshwaranyo e hlaloša ka tsela ye nngwe, hlalošo efe goba efe ye filwego lentšu goba mmolelwana go karolo 1 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, e swanetše go šomišwa ka hlalošo yeo, mme—

"Dithušo ka ditšhelete tša go ba le mabaka" e ra dikabelo tša go ba le mabaka go diprofense, mmušo wa selegae goba bommasepala go tšwa go kabelo ya letseno la leo le kgobokeditšwego naga ka bophara, tšeo di filwego gomme mošomo wa tšona o hlalošwa ka go Molao wa Kabo ya Letseno bakeng sa ngwaga wa ditšhelete wa 2014/15, wo o hlalošitšwego go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

"ditefelo tša ga bjale" e ra tefelo efe goba efe yeo e dirwago ke kgoro ye kgethetšwego goba yeo e lego ya tefelo ya ga bjale go ya ka mabaka a *Methalohlahli ya Tsenyotirišong ya Mokgwa wa Pego ya Ekonomi* (Setemere 2009), go ya ka karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba;

"thušo ka ditšhelete yeo e sego ye thwii" e ra thušo ka ditšhelete tša go ba le mabaka ye ngwadilwego bjalo ka ya kabelo Molaong wa Kabo ya Letseno bakeng sa ngwaga wa ditšhelete wa 2014/15 go tirišo ka kgoro ya bosetšhaba bakeng sa profense, mmušo wa selegae goba mmasepala;

"ditefelo tša matlole a khepetlele" e ra tefelo efe goba efe yeo e dirwago ke kgoro ye e kgethetšwego goba yeo e bonwago bjalo ka tefelo ya matlole a khepetlele go

"payments for financial assets" means any payment made by a department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

"Public Finance Management Act" means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

"relevant Parliamentary Committees" means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces; and

"transfers and subsidies" means any payment made by a department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2014/15 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule to this Act.

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of this Act, the Public Finance Management Act and the Division of Revenue Act for the 2014/15 financial year.

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2013 (Act No. 9 of 2013), and the applicable provisions of the Division of Revenue Act, 2013 (Act No. 2 of 2013), as if the funds were allocated for the 2013/14 financial year or, if the Division of Revenue Act for the 2014/15 financial year is in force, the applicable provision of that Act.

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be utilised only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended—

(a) by an Act of Parliament; or

(b) in terms of the Division of Revenue Act for the 2014/15 financial year.

Conditional allocations

4. (1) The Minister may, in writing—

(a) impose conditions on an allocation in an appropriation listed in the Schedule to this Act, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments, public entities and constitutional institutions as required by section 6(1)*(g)* of the Public Finance Management Act; and

(b) stop the use of an allocation in respect of which conditions have been imposed, until such conditions are met.

(2) The stoppage of an allocation in terms of subsection (1)*(b)* must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Utilisation of unspent funds

5. (1) Despite section 43(4)*(b)* and *(c)* of the Public Finance Management Act, and in order to expedite service delivery, the Minister may approve the utilisation of unspent funds in an amount appropriated in the Schedule to this Act for—

ya ka mabaka a *Methalohlahli ya Tsenyotirišong go Mokgwa wa Pego ya Ekonomi* (Setemere 2009) le *Tlhako ya Bolaodi bja Matlole* (Aporele 2004, Phetolo 3.3), go ya ka karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba;

"ditefelo tša matlole a ditšhelete" e ra tefelo efe goba efe ye dirilwego ke kgoro ye kgethetšwego goba yeo e bonwago bjalo ka tefelo ya matlole a ditšhelete go ya ka ditaelo tše filwego go *Methalohlahli ya Tsenyotirišong go Mokgwa wa Pego ya Ekonomi* (Setemere 2009), go ya ka karolo 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba;

"Molao wa Bolaodi bja Ditšhelete tša Setšhaba" e ra Molao wa Bolaodi bja Ditšhelete tša Setšhaba wa 1999, (Molao. 1 wa 1999);

"dikomiti tša Palamente tše malebana" e ra komiti ya go ya go ile go tša Tekanyetšo ya Seboka sa Maloko a Palamente le komiti ye e ikgethilego go tša ditekanyatšo tša Khansele ya Bosetšhaba ya Diprofense; le

"diphetišetšo le dithušo ka ditšhelete" e ra tefelo efe goba efe ye e kgethetšwego goba e bonwago bjalo ka tefelo ya phetišetso goba ya thušo ka ditšhelete go ya ka mabaka a *Tlhahlo ya Tšhupetšo go Mokgwa wa Pego ya Ekonomi* (Setemere 2009), go ya ka karolo ya 76 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba.

Tekanyetšo ya tšhelete bakeng sa dinyakwa tša mmušo

2. (1) Ditekanyetšo ka Palamente tša tšhelete yeo e tšwago Sekhwameng sa Letseno la Bosetšhaba bakeng sa dinyakwa tša mmušo mabapi le ngwaga wa ditšhelete wa 2014/15 go diboutu mme le legorokgolo go bouto, mme le bakeng sa mabaka a hlalošitšwego, di hlalošitšwe go Šetule ya Molao wo.

(2) Tšhomišo ya ditšhelete tše lekaneditšwego go hlalošitšwego mo karolwaneng (1) e angwa ke ditaelo tša molao wo, Molao wa Bolaodi bja Ditšhelete tša Setšhaba le Molao wa Kabo ya Letseno bakeng sa ngwaga wa ditšhelete wa 2014/15.

(3) Tšhomišo ya ditšhelete tšeo di ntšhitšwego go tšwa go Sekhwama sa Letseno sa Setšhaba pele ga ge Molao wo o thoma go šoma, bjalo ka ge e akantšwe mo go karolo 29(1) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, e laolwa ke karolo 7 ya Molao wa Tekanyetšo, 2013 (Molao 9 wa 2013).

Ditekanyetšo tšeo di ngwadilwego bjalo ka tše di rilego le tše di lekaneditšwego ka go kgethega

3. Tšhelete go bouto goba lekalakgolo go bouto yeo e ngwadilwego mme e lekanyaditšwe ka moo go kgethegilego Šetuleng ya Molao wo, e ka šomišwa fela ka lebaka le hlalošitšwego, ntle le ge tšhelete goba lebaka la Tekanyetšo ya yona le fetošwa—

(a) ke Molao wa Palamente; goba

(b) go ya ka Molao wa Kabo ya Letseno bakeng sa ngwaga wa ditšhelete wa 2014/2015.

Kabelo ya dipeelano

4. (1) Tona e ka, ka tsela ya lengwalo—

(a) dira dipeelano go kabelo go Tekanyetšo ye ngwadilwego Šetuleng ya Molao wo, bakeng sa go godiša le go hlohleletša Bolaodi bjo bo pepeneneng le bjo phethagetšego malebana le Letseno, tshenyagalelo, matlole le dikoloto tša dikgoro, dihlongwa tša setšhaba le dihlongwa tša molaotheo bjalo ka ge go hlokega go karolo 6(1)*(g)* ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba; gape

(b) emiša ka tirišo ya tekanyetšo malebana le gore ke dipeelano dife tše beilwego, go fihlela dipeelano tšeo di diragatšwa.

(2) Kemišo ya tekanyetšo go ya ka karolwana (1)*(b)* e swanetše go laetšwa pegong ye latelago ya Matlotlo a Bosetšhaba ya kotara go dikomiti tša Palamente tše malebana.

Tšhomišo ya tšhelete ye sa dirišwago

5. (1) Ntle le karolo 43(4)*(b)* le *(c)* ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, bakeng sa go phethagaletša kabo ya ditirelo, Tona a ka dumelela tšhomišo ya tšhelete ye sa dirišwago tšheleteng ye lekanyeditšwego Šetuleng go Molao wo bakeng sa—

(a) transfer to another organ of state or to an organisation or body outside of government, provided that the expenditure is to be utilised for the same purpose as that of the main division within the vote in which it was originally appropriated; or

(b) payments for capital assets, within the same vote for other categories of expenditure, other than for the compensation of employees.

(2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Authorisation of expenditure

6. (1) Despite anything to the contrary in any other legislation and before an Adjustments Appropriation Bill is passed, the Minister may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and—

(a) is unforeseeable and unavoidable;

(b) was announced during the tabling of the 2014/15 annual budget for a project and the disbursement of funds is required for the implementation of the project; or

(c) was approved in the appropriation for the 2013/14 financial year and will be proposed to be rolled over to the 2014/15 financial year to finalise expenditure that could not take place in the 2013/14 financial year as originally planned.

(2) Expenditure approved in terms of—

(a) subsection (1)*(a)*, *(b)* and *(c)* may not exceed the total amount set aside as a contingency reserve for the financial year in the national annual budget; and

(b) subsection (1)*(b)* may not exceed the relevant amount announced by the Minister during the tabling of the annual budget.

(3) Expenditure approved in terms of subsection (1)—

(a) is a direct charge against the National Revenue Fund;

(b) may be made subject to conditions imposed by the Minister;

(c) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees; and

(d) must, despite section 30(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another appropriation Bill for the 2014/15 financial year.

Spending before commencement of Appropriation Act for 2015/16 financial year

7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2015/16 financial year before the commencement of the Appropriation Act for the 2015/16 financial year is, with necessary changes, subject to any applicable conditions imposed in terms of section 4 of this Act, the provisions of the Division of Revenue Act for the 2014/15 financial year and the provisions of the Adjustments Appropriation Act for the 2014/15 financial year, as if the funds were allocated for the 2014/15 financial year.

Delegations and authorisations

8. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing;

(b) is subject to any limitations or conditions that the Minister may impose;

(c) may authorise that employee to subdelegate, in writing, the delegated power or authorised duty to another employee of the National Treasury;

(a) phethišetšo ya tšhelete go lekala le lengwe la mmušo goba mokgatlo goba sehlongwa se ka ntle ga mmušo, ge fela tshenyagalelo e tla dirišetšwa mabaka a swanago le a lekalakgolo go bouto yeo e bego e lekanyeditšwe mathomong; gape

(b) tefelo ya matlole a khepetlele, boutung ye tee bakeng sa magoro a mangwe a tshenyagalelo, ntle le tefelo ya bašomi.

(2) Tumelelo ya tšhomišo ya tšhelete ye sa dirišwago go ya ka karolwana (1) e swanetše go begwa mo pegong ya kotara ya Matlotlo a Bosetšhaba ye latelago go Dikomiti tša Palamente tše malebana.

Tumelelo ya ditshenyegelo

6. (1) Ntle le ge go na le se sengwe seo se lego kgahlanong le molao mme le pele Molaokakanywa wa Dipeakanyetšo tša Tekanyetšo o ka diragatšwa, Tona a ka dumelela tshenyagalelo, ge go sa kgonege gore e fetwe ke nako ntle le go ba le tlamoragompe go kabelo ya ditirelo mme—

(a) e sa letelwa ebile e sa phemege;

(b) e tsebagaditšwe ge go dirwa Tekanyetšo ya ngwaga wa 2014/15 ya projeke mme tefelo ya ditšhelete e hlokega bakeng sa go tsenywatirišong ga projeke; goba

(c) e be e dumeletšwe go tekanyetšo ya ngwaga wa ditšhelete wa 2013/14 mme e tla šišingwa go fetišetšwa go ngwaga wa ditšhelete wa 2014/15 go phethagaletša ditshenyagalelo tšeo di sa phethagatšwago ngwageng wa ditšhelete wa 2013/14 ka ge go be go rulagantšwe ka peleng.

(2) Tshenyagalelo yeo e dumeletšwego go ya ka—

(a) karolwana (1)*(a)*, *(b)* le *(c)* ga se tša swanela go feta palomoka ya tšhelete yeo e beetšwego ka thoko bjalo ka tšhelete ya tlhakodišo mo go ngwaga wa ditšhelete go tekanyetšo ya tšhelete ya bosetšhaba; le

(b) karolwana (1)*(b)* ga se ya swanela go feta tshelete yeo e tsebišitšwego ke Tona ka nako yeo go dirilwego tekanyetšo ya tšhelete ya ngwaga.

(3) Tshenyagalelo yeo e dumeletšwego go ya ka karolwana (1)—

(a) ke tshenyagalelo thwii kgahlanong le Sekhwama sa Letseno sa Bosetšhaba;

(b) e ka laolwa ke mabaka ao a dirilwego ke Tona;

(c) e swanetše go tšweletšwa pegong ye e latelago ya kotara ya Matlotlo a Bosetšhaba go Dikomiti tša Palamente tše malebana; le

(d) e swanetše, go sa kgathalatšege karolo 30(2) ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba, e akaretšwe go Molaokakanywa wa Dipeakanyetšo tša Tekanyetšo goba Molaokakanywa o mongwe wa tekanyetšo ngwageng wa ditšhelete wa 2014/15.

Tšhomišo ya tšhelete pele Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2015/16 o thoma go šoma

7. Tšhomišo ya tšhelete yeo e ntšhitšwego go ya ka karolo 29 ya Molao wa Bolaodi bja Ditšhelete tša Setšhaba ya ngwaga wa ditšhelete wa 2015/16 pele Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2015/16 o thoma go šoma, ka diphetošo tše hlokegago, mme le ka mabaka afe goba afe ao a filwego go ya ka karolo 4 ya Molao wo, mme le ditaelo tša Molao wa Dipeakanyetšo tša Tekanyetšo wa ngwaga wa ditšhelete wa 2014/15, eke ditšhelete di be di lekanyeditšwe ngwaga wa ditšhelete wa 2014/15.

Barongwa le Ditumelelo

8. (1) Tona aka, ka tsela ya lengwalo—

(a) abela mošomi wa Matlotlo a Bosetšhaba maatla afe goba afe ao a filwego Tona go ya ka Molao wo, ntle le karolo 9; le

(b) aka dumelela mošomi ofe goba ofe wa Matlotlo a Bosetšhaba go diragatša mošomo ofe goba ofe wo filwego Tona go ya ka Molao wo.

(2) Thomelo goba tumelelo go ya ka karolwana (1)—

(a) e swanetše go ba ka tsela ya lengwalo;

(b) e ka ba le mellwane goba mabaka ao a ka dirwago ke Tona;

(c) e ka dumelela gore mošomi a fetišetše, ka tsela ya lengwalo, maatla goba tshwanelo ye dumeletšwego go mošomi yo mongwe wa Matlotlo a Bosetšhaba;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn in writing.

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

9. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act.

Short title

10. This Act is called the Appropriation Act, 2014.

(d) ga e ganetše Tona maikarabello malebana le tšhomišo ya maatla a filwego goba phethagatšo ya mošomo wo dumeletšwego; *gape*

(e) e ka gogelwa morago ka tsela ya lengwalo.

(3) Tona a ka farologana goba a gogela morago sepheto sefe goba sefe seo se tšerwego ke mošomi ka lebaka la thomelo goba tumelelo go ya ka karolwana (1), go elwa hloko ditokelo dife goba dife tše di lego gona ka lebaka la sepheto seo. 5

Melawana

9. Tona, ka tsebišo Kuranteng ya Mmušo, e ka dira Melawana malebana le Merero ya thušo ya taolo goba tšhepetšo ye bohlokwa bakeng sa go phethagaletša tsenyotirišong ye maleba goba taolo ya Molao wo. 10

Thaetlele ye kopana

10. Molao wo o bitšwa Molao wa Tekanyetšo, 2014.

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	**The Presidency** Aim: *Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the State through considered planning, coordination, oversight, mobilisation and support.*	**1 177 848**	**331 643**	**254 073**		**575 955**	**16 177**	
	1 Administration *Provide effective leadership, strategic management and administrative support services to the principals and the branches of the Presidency in fulfilment of the Presidency's mission and mandate.* *Of which* *Departmental agencies and accounts* – Communication: Radio and television licences	488 533	302 222	172 826		28 28	13 457	
*	2 National Planning *Develop the country's long term vision and national strategic plan and contribute towards better outcomes in government through better planning, better long term plans, greater policy coherence and clear articulation of long term goals and aspirations.*	113 392	29 421	81 247		4	2 720	
	3 National Youth Development Agency *Facilitate the transfer of funds to the National Youth Development Agency to allow the agency to initiate, implement, facilitate and monitor youth development interventions aimed at reducing youth unemployment and promoting social cohesion.* *Of which* *Departmental agencies and accounts* – National Youth Development Agency: Operations	408 237				408 237 408 237		
	4 International Marketing and Communication *Facilitate the transfer of funds to Brand South Africa to develop and implement an international marketing and communication strategy for South Africa to contribute to job creation and poverty reduction, and attract inward investment, trade and tourism.* *Of which* *Departmental agencies and accounts* – Brand South Africa: Operations	167 686				167 686 167 686		
2	**Parliament** Aim: *Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.*	**1 508 170**	**675 092**	**481 196**		**348 487**	**3 395**	
	1 Administration *Provide strategic leadership, institutional policy, overall management, and administrative and corporate services for Parliament's executive, management and staff.*	441 956	317 270	121 291			3 395	
	2 Legislation and Oversight *Provide procedural and administrative services for Parliament to carry out its core functions. Pass legislation and oversee executive action.*	361 235	258 679	102 556				
	3 Public and International Participation *Carry out Parliament's role in public and international participation, and provide support for these activities.*	132 620	52 513	80 107				
	4 Members' Facilities *Provide telephone, travel and other facilities for members of Parliament in the National Assembly and the National Council of Provinces.*	223 872	46 630	177 242				
	5 Associated Services *Provide financial support to political parties represented in Parliament, and to their leaders and constituency offices.* *Of which* *Non-profit institutions* – Political Party Support: Operations – Constituency Allowance: Operations – Party Leadership Support: Contribution to political parties for party leaders' remuneration	348 487				348 487 83 198 257 799 7 490		
3	**Cooperative Governance and Traditional Affairs** Aim: *Improve cooperative governance across the three spheres of government in partnership with institutions of traditional leadership, thereby ensuring that provinces and municipalities carry out their service delivery and development functions effectively.*	**63 212 720**	**256 568**	**2 434 144**		**60 513 311**	**8 697**	
	1 Administration *Provide management, leadership and administrative services to the department.*	252 080	114 965	130 935		100	6 080	

* **Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	**Bopresidente** Maikemišetšo: *Go nolofatša lenaneo la bohle go atlega ka taelo ya dikgetho le botshepegi bo matlafaditšwego ba mmušo ka go beakanya go akantšwego, thulaganyo, tshekatsheko, phethagatšo le thekgo.*	**1 177 848**	**331 643**	**254 073**		**575 955**	**16 177**	
	1 Taolo *Go phethagatša boetapele bjo bo šomago, bolaodi le thekgo ya ditirelo tša taolo go dihlogo le makala a Bopresidente ka tiragatšo ka botlalo ya maikemišetšo le taelo ya Bopresidente.* *E lego* *Diagente tša dikgoro le diakhaonto* – Kgokagano: Laesense ya seyalemoya le thelebišene	488 533	302 222	172 826		28 28	13 457	
*	2 Dipeakanyetšo tša bosetšhaba *Go hlama ponelo pele ya nako ye telele ya naga le morero wa bosetšhaba mme le go tšeya karolo bakeng sa go hwetša poelo ye kaone go mmušo ka peakanyo ye kaone, merero ye kaone ya nako ye telele, le dinepo le ditoro tša nakong ye telele.*	113 392	29 421	81 247		4	2 720	
	3 Agente ya Thlabollo ya Baswa ya Bosetšhaba *Go nolofatša phetišetšo ya tšhelete go Agente ya Tlhabollo ya Baswa ya Bosetšhaba go kgontšha agente go thoma, tsenyatirišong le go lekola dithomo tša tlhabollo ya baswa tše ikemišeditšego go fokotša go hloka mošomo magareng ga baswa le go godiša popagano ya setšhaba.* *E lego* *Diagente tša dikgoro le diakhaonto* – Agente ya Tlhabollo ya Baswa ya Bosetšhaba: Ditshepetšo	408 237				408 237 408 237		
	4 Thekišo ya Boditšhabatšhaba le Dikgokagano *Go nolofatša phetišetšo ya tšhelete go Brand South Africa bakeng sa go tlhabolla le go tsenyatirišong leano la boditšhabatšhaba la thekišo le kgokagano go Afrika Borwa go dira ditseka hlolegong ya mešomo le phokotšo ya go hloka, mme le go goga dipeeletšo, kgwebo le tša boeti.* *E lego* *Diagente tša dikgoro le diakhaonto* – *Brand South Africa:* Ditshepetšo	167 686				167 686 167 686		
2	**Palamente** Maikemišetšo: *Ditirelo tša thekgo tšeo di nyakwago ke Palamente go phethagatša mešomo ya molaotheo, go thuša mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng go šireletša thekgo ya taolo le tirelo ya bakgethi, le go fana ka didirišwa tše di nyakegago go maloko a Palamente.*	**1 508 170**	**675 092**	**481 196**		**348 487**	**3 395**	
	1 Taolo *Phethagaletša maano a boetapele, pholisi ya setho, bolaodi ka kakaretšo, le ditirelo tša taolo le tšhomišano go balaodikuduthamaga le bašomi.*	441 956	317 270	121 291			3 395	
	2 Tlhakamolao le Tlhokomedišišo *Ditirelo tša ditshepedišo le taolo go Palamente go tšwetšapele mešomo ya yona ya motheo. Go diragatša tlhakamolao le go hlokomedišiša tiro ya phethagatšo.*	361 235	258 679	102 556				
	3 Go kgatha tema ga Setšhaba le Boditšhabatšhaba *Go tšwetšapele karolo yeo e bapalago ke Palamente mo go kgatheng tema ga setšhaba le boditšhabatšhaba le go fana ka thekgo mo ditirong tše.*	132 620	52 513	80 107				
	4 Didirišwa tša Maloko *Didirišwa tša megala, maeto le tše dingwe go maloko a Palamente mo go Lekgotla la Setšhaba le Khansele ya Setšhaba ya Diprofense.*	223 872	46 630	177 242				
	5 Ditirelo tše di Amanego *Thekgo ya ditšhelete go mekgatlo ya dipolotiki yeo e emetšwego ka Palamenteng, le baetapele ba gona le dikantoro tša ditikologo tša dikgetho.* *E lego* *Dihlongwa tšeo di sa hwetšego poelo* – Thekgo ya Mokgatlo wa Sepolotiki: Ditshepetšo – Moputso wa Tikologo ya Dikgetho: Ditshepetšo – Thekgo ya Boetapele bja Sepolotiki: Tefo go mekgatlo ya dipolotiki go tefo ya baetapele ba mekgatlo	348 487				348 487 83 198 257 799 7 490		
3	**Mmušo wa Tšhomišanommogo le Ditaba tša Setšo** Maikemišetšo: *Go kaonafatša pušo ya tšhomišanommogo go putlaganya mafapha a pušo a mararo, ka tirišano le dihlongwa tša boetapele bja setšo, ka go kgonthiša gore diprofense le bommasepala ba tšweletša kgorošo ya ditirelo le go phethagatša mešomo ya tlhabollo.*	**63 212 720**	**256 568**	**2 434 144**		**60 513 311**	**8 697**	
	1 Taolo *Phethagaletša bolaodi, boetapele le ditirelo tša taolo go dikgoro.*	252 080	114 965	130 935		100	6 080	

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Policy, Research and Knowledge Management	21 079	9 694	11 385				
	Provide specialised support services to the department in the areas of research and knowledge management, policy formulation, monitoring and evaluation, information, communication and business technologies.							
	3 Governance and Intergovernmental Relations	44 618 802	25 684	20 154		44 572 944	20	
	Improve vertical and horizontal coordination and alignment between the three spheres of government. Promote public participation in governance through regulatory mechanisms. Provide oversight, intervention and support programmes to provinces, municipalities and associated institutions.							
	Of which							
	Departmental agencies and accounts							
	* – South African Local Government Association: Operations					26 904		
	* – Municipal Demarcation Board: Operations					44 230		
	Municipal bank accounts							
	* – Local Government Equitable Share					44 490 145		
	Non-profit institutions							
	* – South African Cities Network: Operations					6 071		
	– United Cities and Local Government of Africa: Operations					5 594		
	4 National Disaster Management Centre	650 808	20 801	29 406		598 254	2 347	
	Promote an integrated and coordinated system of disaster risk management that places special emphasis on prevention, mitigation and preparedness on the part of national, provincial and municipal organs of state, statutory functionaries, communities and other role players involved in disaster risk management.							
	Of which							
	Conditional grants to local government							
	* – Municipal Disaster Grant					363 580		
	* – Municipal Disaster Recovery Grant					37 302		
	Conditional grant to provinces							
	* – Provincial Disaster Grant					197 372		
	5 Provincial and Municipal Government Systems	289 508	24 485	12 771		252 152	100	
	Provide oversight, support programmes and evidence based regulatory mechanisms for provincial and municipal government and associated institutions, and facilitate effective development and service delivery.							
	Of which							
	Conditional grant to local government							
	* – Municipal Systems Improvement Grant					252 152		
	6 Infrastructure and Economic Development	17 268 579	60 939	2 229 493		14 977 997	150	
	Support provincial and local government programmes and systems that promote economic and infrastructure development.							
	Of which							
	* – Community Work Programme: Work opportunities		34 596	2 223 244				
	Conditional grant to local government							
	* – Municipal Infrastructure Grant					14 683 835		
	Departmental agencies and accounts							
	– Municipal Infrastructure Support Agency: Operations					294 162		
	7 Traditional Affairs	111 864				111 864		
	Transfer funds to the Department of Traditional Affairs which: promotes and coordinates research and information management and the development of policies and legislation on traditional affairs; and coordinates institutional development and capacity building programmes to enhance efficiency and effectiveness within the institutions of traditional affairs.							
	Of which							
	Departmental agencies and accounts							
	* – Department of Traditional Affairs: Operations					111 864		
4	**Home Affairs**	**6 623 702**	**2 669 959**	**2 183 832**		**1 759 018**	**10 893**	
	Aim: *Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.*							
	1 Administration	1 860 295	389 753	1 457 681		1 968	10 893	
	Provide leadership, management and support services to the department.							
	Of which							
	* – Information Systems Modernisation: Enhancement of operations			325 000				
	Departmental agencies and accounts							
	– Communication: Radio and television licences					66		
	Households							
	– Employee Social Benefits: Leave gratuities					1 396		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					506		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Pholisi, Dinyakišišo le Taolo ya Tsebo *Ditirelo tše di ikgethilego tša thekgo go kgoro mo lefelong la dinyakišišo le tsebo ya bolaodi, tlhamo ya pholisi, go šetša le tekolo, le tshedimošo le ditheknolotši tša kgwebo.*	21 079	9 694	11 385				
	3 Pušo le Ditswalano tša Pušo *Go kaonafatša kopanyo ya go tsepama le go rapama le tokologanyo magareng ga mafapha a mararo a mmušo. Go godiša go kgatha tema ga setšhaba mo pušong ka mekgwa ya taolo ga mmogo le hlokomedišišo, ditseno gare le mananeo a thekgo a diprofense, bommasepala le ditlhongwa tšeo di amanego.* *E lego* *Diagente tša dikgoro le diakhaonto* * – Lekgotla la Mmušo wa Selegae wa Afrika Borwa: Ditshepetšo * – Boto ya Dikgaotšo ya Mmasepala: Ditshepetšo *Diakhaonto tša dipanka tša bomasepala* * – Dišere tša Tekano tša Mmušo wa Selegae *Dihlongwa tšeo di sa hwetšego poelo* * – Kgokagano ya Ditoropo tša Afrika Borwa: Ditshepetšo – Ditoropo Kopano le Mmušo wa Selegae wa Afrika: Ditshepetšo	44 618 802	25 684	20 154		44 572 944 26 904 44 230 44 490 145 6 071 5 594	20	
	4 Senthara ya Bosetšhaba ya Taolo ya Dikotsi *Go godiša tsela ye e kopantšwego le taolego ya bolaodi bja dikotsi ka kgatelelo ye e ikgethilego go thibelo, phokotšo le go boiitokišetšo bja ditho tša mmušo tša setšhaba, diprofense le bommasepala, ditiro tša bomolao,ditikologo le bakgathatema ba bangwe bao ba amegago mo go ba bolaodi bja dikotsi.* *E lego* *Dithušo tšeo di nago le mabaka go mmušo wa selegae* * – Thušo ya dikotsi ya mmasepala * – Thušo ya Khwetšo ya dikotsi ya mmasepala *Dithušo tšeo di nago le mabaka go diprofense* * – Thušo ya dikotsi ya seprofense	650 808	20 801	29 406		598 254 363 580 37 302 197 372	2 347	
	5 Ditsela tša mmušo wa seprofense le wa mmasepala *Go phethagaletša tshekatsheko,mananeo a thekgo le ditsela tša tshepedišo tšeo di nago le bohlatši tša seprofense le mmasepala le dihlongwa tše malebana mme le go nolofatša tšweletšo ye šomago ya kabo ya ditirelo.* *E lego* *Dithušo tšeo di nago le mabaka go mmušo wa selegae* * – Thušo ya mmasepala ya kaonafatšo ya ditsela tša Mmasepala	289 508	24 485	12 771		252 152 252 152	100	
	6 Tlhabollo ya mananeokgoparara le ekonomi *Go thekga mananeo le ditsela tša mmušo wa seprofense le wa selegae bakeng sa tšweletšo ya mananeokgoparara le ekonomi.* *E lego* * – Lenaneo la Mošomo wa Tikologo: Menyetla ya mešomo go ditikologo tšeo di bego di kgethollwa mo nakong ye fetilego *Dithušo tšeo di nago le mabaka go mmušo wa selegae* * – Thušo ya bomasepala ya mananeokgoparara *Diagente tša dikgoro le diakhaonto* – Agente ya Thekgo ya Mananeokgoparara a Bomasepala: Ditshepetšo	17 268 579	60 939 34 596	2 229 493 2 223 244		14 977 997 14 683 835 294 162	150	
	7 Ditaba tša Setšo *Fetišetša ditšhelete go Kgoro ya Merero ya Setso yeo e: godišago le go diragatša dinyakišišo le bolaodi bja tshedimošo le tlhabollo ya dipholisi le molaotlhaka ka merero ya setšo mme le go rulaganya tlhabollo ya dihlongwa le mananeo a kago ya mothamo go kaonafatša phethagatšo mererong ya dihlongwa le setšo.* *E lego* *Diagente tša dikgoro le diakhaonto* * – Kgoro ya Merero ya Setšo: Ditshepetšo	111 864				111 864 111 864		
4	**Ditaba tša Selegae** Maikemišetšo: *Taetšo ya bokgoni le tšhireletšo ya boitsebišo le maemo a badudi. Go laola bofaladi go kgonthišiša polokego, kgodišo ya tlhabollo le go phetha maitlamo a yona a boditšhabatšhaba.*	**6 623 702**	**2 669 959**	**2 183 832**		**1 759 018**	**10 893**	
	1 Taolo *Boetapele, bolaodi le ditirelo tša thekgo go kgoro.* *E lego* * – Kaonafatšo ya Mekgwa ya Tshedimošo: Kaonafatšo ya ditshepetšo *Diagente tša dikgoro le diakhaonto* – Kgokagano: Dilaesense tša seyalemoya le thelebišene *Tša malapa* – Dikholego tša Leago tša Mošomi: Ditefelo tša matšatši morago ga go rola modiro *Diakhaonto tša dipanka tša bomasepala* – Dilaesense tša dinamelwa: Tefelo ya laesense ye lefilwego	1 860 295	389 753	1 457 681 325 000		1 968 66 1 396 506	10 893	

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Citizen Affairs	4 106 885	1 964 553	385 616		1 756 716		
	Provide secure, efficient and accessible services and documents to citizens and lawful residents.							
	Of which							
	Departmental agencies and accounts							
	– Film and Publication Board: Operations					78 901		
	– Electoral Commission: Operations					1 675 713		
	Households							
	– Employee Social Benefits: Leave gratuities					1 128		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					974		
	3 Immigration Affairs	656 522	315 653	340 535		334		
	Facilitate and regulate the secure movement of people through the ports of entry into and out of the Republic of South Africa. Determine the status of asylum seekers and regulate refugee affairs.							
	Of which							
	Departmental agencies and accounts							
	– Communication: Radio and television licences					3		
	Households							
	– Employee Social Benefits: Leave gratuities					331		
5	**International Relations and Cooperation**	**5 754 324**	**2 461 835**	**2 120 789**		**745 723**	**425 977**	
	Aim: *Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.*							
	1 Administration	1 396 255	357 265	638 824			400 166	
	Develop overall policy and manage the department.							
	2 International Relations	2 810 160	1 690 624	1 094 773		1 393	23 370	
	Promote relations with foreign countries.							
	Of which							
	Foreign governments and international organisations							
	– Embassy of Palestine: Administration costs					1 393		
	3 International Cooperation	486 371	288 923	196 592			856	
	Participate in international organisations and institutions in line with South Africa's national values and foreign policy objectives.							
	4 Public Diplomacy and Protocol Services	317 249	125 023	190 600		41	1 585	
	Communicate South Africa's role and position in international relations in domestic and international arenas, and provide protocol services.							
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					41		
	5 International Transfers	744 289				744 289		
	Fund membership fees and transfers to international organisations.							
	Of which							
	Departmental agencies and accounts							
	– African Renaissance and International Cooperation Fund: Operations					277 560		
	– South African Development Partnership Agency: Operations					8 000		
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– African Union					153 170		
	– India-Brazil-South Africa Trust Fund					9 010		
	– African Peer Review Mechanism					2 650		
	– African, Caribbean and Pacific Group of States					4 185		
	– Commonwealth					9 963		
	– Southern African Development Community					48 159		
	– United Nations					139 899		
	– Other					2 986		
	– Biochemical and Toxin Weapons Convention: Membership fees					531		
	– United Nations Convention on the Law of the Sea: Membership fees					613		
	– International Organisations: Operations							
	– Group of 77 Countries					122		
	– New Partnership for Africa's Development					7 950		
	– Organisation for Economic Cooperation and Development					250		
	– United Nations Development Programme					5 933		
	– United Nations Human Rights Council					367		
	– Comprehensive Nuclear-Test-Ban Treaty					6 394		
	– Perez-Guerrero Trust Fund					65		
	– South Centre Capital Fund					1 283		
	– United Nations Development Programme in Southern Africa					1 219		
	– United Nations Technical Cooperation					122		
	– United Nations Voluntary Fund for Disability					81		
	– United Nations Children's Fund					244		
	– African Union Commission: Office of the Chairperson					36 400		
	– Humanitarian Aid: Humanitarian projects					26 979		
	– Indian Ocean Rim Research Centre: Operations					154		

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Ditirelo tša Baagi	4 106 885	1 964 553	385 616		1 756 716		
	Ditirelo le ditokomane tše di bolokegilego, tša kgonagalo le phihlelelo go baagi le badudi ba semolao.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Boto ya Difilimi le Dikgatišo: Ditshepetšo					78 901		
	– Khomišene ya Dikgetho: Ditshepetšo					1 675 713		
	Tša malapa							
	– Dikholego tša Leago tša Mošomi: Ditefelo tša matšatši morago ga go rola modiro					1 128		
	Diakhaonto tša dipanka tša bomasepala							
	– Dilaesense tša Dinamelwa: Tefelo ya laesense ye lefilwego bomasepala					974		
	3 Ditirelo tša Phalalelo	656 522	315 653	340 535		334		
	Go nolofatša le go laola mesepelo ye e bolokegilego ya batho ba go tla le go tšwa mo Repabliking ya Afrika Borwa go ya ka mafelo a go tsena, go laetša seemo sa batho bao ba nyakago bofaladi, le go laola ditaba tša bafaladi.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Kgokagano: Dilaesense tša seyalemoya le thelebišene					3		
	Tša malapa							
	– Dikholego tša Leago tša Mošomo: Ditefelo tša matšatši morago ga go rola modiro					331		
5	**Ditswalano le Tšhomišanommogo ya Boditšhabatšhaba**	**5 754 324**	**2 461 835**	**2 120 789**		**745 723**	**425 977**	
	Maikemišetšo: *Go hlama, go rulaganya, go tsenyatirišong le go laola pholisi ya ka ntle ya Afrika Borwa le mananeo a ditswalano tša boditšhabatšhaba.*							
	1 Taolo	1 396 255	357 265	638 824			400 166	
	Go hlama ka kakaretšo pholisi le go laola kgoro.							
	2 Ditswalano tša Boditšhabatšhaba	2 810 160	1 690 624	1 094 773		1 393	23 370	
	Go godiša tswalano le dinaga tša ka ntle.							
	E lego							
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Embasi ya Palestine: Ditefelo tša taolo					1 393		
	3 Tšhomišanommogo ya Boditšhabatšhaba	486 371	288 923	196 592			856	
	Go kgathatema mo go mekgatlo ya boditšhabatšhaba le dihlongwa tšeo di sepelelanago le maboleng a setšhaba sa Afrika Borwa le dinepo tša pholisi ya ka ntle.							
	4 Botseta bja Setšhaba le Ditirelo tša tšhepetšo	317 249	125 023	190 600		41	1 585	
	Go bolela karolo ya Afrika Borwa le maemo mo go ditswalano tša boditšhabatšhaba mo dikarolong tša selegae le tša boditšhabatšhaba le go fana ka ditirelo tša tshepetšo.							
	E lego							
	Tša malapa							
	– Dikholego tša Bašomi tša Leago: Ditefelo tša matšatši morago ga go rola modiro					41		
	5 Diphetišetšo tša Boditšhabatšhaba	744 289				744 289		
	Go patelela ditefo tša go ba maloko le diphetišetšo go mekgatlo ya boditšhabatšhaba.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Letlole la Tsošološo ya Afrika le Tšhomišanommogo ya Boditšhabatšhaba: Ditshepetšo					277 560		
	– Agente ya Tlhabollo ya Tšhomišano ya Afrika Borwa: Ditshepetšo					8 000		
	Mebušo ya ka ntle le mekgatlo ya Boditšhabatšhaba							
	– Mekgatlo a Boditšhabatšhaba: Ditefelo tša boloko							
	– Dinagakopano tša Afrika					153 170		
	– Letlole la Trasete la India - Brazil-Afrika Borwa					9 010		
	– Ditirišano tše Mpsha tša Tlhabollo ya Afrika					2 650		
	– Sehlopha sa Mmušo sa Afrika, Kharibiya le Phasifiki					4 185		
	– Kgweranoditšhaba					9 963		
	– Tlhabollo ya Setšhaba Borweng bja Afrika					48 159		
	– Ditšhabakopano					139 899		
	– Tše dingwe					2 986		
	– Kopano ya Dibetša ya Biokhemikhale le Mpholo: Ditefelo tša boloko					531		
	– Kopano ya Ditšhabakopano go Molao wa Lewatle: Ditefelo tša boloko					613		
	– Mekgatlo ya Boditšhabatšhaba: Ditshepetšo							
	– Sehlopha sa dinaga tše 77					122		
	– Ditšhomišano tše Difsa tša Tlhabollo ya Afrika					7 950		
	– Mokgatlo wa Tšhomišano ya Ekonomi le Tlhabollo					250		
	– Lenaneo la Tlhabollo ya Ditšhaba Kopano					5 933		
	– Khansele ya Ditokelo tša Botho-ya-Ditšhaba Kopano					367		
	– Nukleane ya Tšohle- kwano ya Test-Ban					6 394		
	– Sekhwama sa Trasete sa *Perez-Guerrero*					65		
	– Sekhwama sa Khepetlele sa Senthara ya Borweng					1 283		
	– Lenaneo Tlhabollo la Ditšhaba Kopano Borweng bja Afrika					1 219		
	– Tšhomišano ya Sethekgeniki ya Ditšhaba Kopano					122		
	– Sekhwama sa Boithaopo sa Ditšhaba Kopano sa Bogole					81		
	– Sekhwama sa Bana sa Ditšhaba Kopano					244		

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
6	**Performance Monitoring and Evaluation**	**208 164**	**131 484**	**70 875**			**5 805**	
	Aim: *Improve government service delivery through performance monitoring and evaluation.*							
	1 Administration	63 773	33 707	25 446			4 620	
	Provide strategic management and administrative support to the department.							
	2 Outcomes Monitoring and Evaluation	78 225	53 862	23 798			565	
	Advance the strategic agenda of government by developing and implementing the outcomes approach, monitoring and reporting on its progress, and evaluating its impact.							
	3 Institutional Performance Monitoring and Evaluation	66 166	43 915	21 631			620	
	Promote good monitoring and evaluation practices and processes in government through: management performance assessment and support; frontline service delivery monitoring and support; and monitoring and evaluation capacity development.							
7	**Public Works**	**6 121 320**	**1 659 885**	**1 302 138**		**2 563 353**	**595 944**	
	Aim: *Provide for and manage the accommodation, housing, land and infrastructure needs of national departments. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.*							
	1 Administration	1 175 346	279 938	868 928		1 195	25 285	
	Provide strategic leadership and support services, including the accommodation and overall management of the department.							
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					1 184		
	2 Immovable Asset Management	2 861 387	1 232 604	201 858		859 177	567 748	
	Provide and manage government's immovable property portfolio in support of government's social, economic, functional and political objectives.							
	Of which							
	Departmental agencies and accounts							
	– Construction Industry Development Board: Operations					77 212		
	– Council for the Built Environment: Operations					41 572		
	– Parliamentary Villages Management Board: Operations					8 690		
	– Property Management Trading Entity: Operations					673 372		
	Households							
	– Employee Social Benefits: Leave gratuities					4 316		
	– Bursaries for Non-employees: Infrastructure related studies					4 000		
	Public corporations							
	– Independent Development Trust: Operations					50 000		
	3 Expanded Public Works Programme	1 951 295	133 233	136 158		1 679 125	2 779	
	Ensure the creation of work opportunities and the provision of training for unskilled, marginalised and unemployed people in South Africa by coordinating the implementation of the expanded public works programme.							
	Of which							
	Conditional grant to local government							
	* – Expanded Public Works Programme Integrated Grant for Municipalities					594 575		
	Conditional grants to provinces							
	* – Expanded Public Works Programme Integrated Grant for Provinces					348 947		
	* – Social Sector Expanded Public Works Programme Incentive Grant for Provinces					257 972		
	Households							
	– Employee Social Benefits: Leave gratuities					150		
	Non-profit institutions							
	– Non-State Sector:							
	– Work opportunities					452 607		
	– Non-wage costs					24 874		
	4 Property and Construction Industry Policy Regulation	41 473	14 110	27 031		200	132	
	Promote the growth and transformation of the construction and property industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.							
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					200		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Khomišene ya Kopano ya Afrika: Kantoro ya Modulasetulo					36 400		
	– Thušo ya Setho: Ditefo go diprotšeke tša Setho					26 979		
	– Senthara ya Dinyakišišo ya *Indian Ocean Rim:* Ditšhepetšo					154		
6	**Tekolo ya Tiragatšo le Tshekatsheko**	**208 164**	**131 484**	**70 875**			**5 805**	
	Maikemišetšo *Go kaonafatša kabo ya ditirelo ya mmušo ka tekolo ya tiragatšo le tshekatsheko.*							
	1 Taolo	63 773	33 707	25 446			4 620	
	Phethagaletša taolo ya leano le thekgo ya tshepetšo go mohlankedi wa tšhupaletlotlo le kgoro.							
	2 Tekolo ya Nepo le Tshekatsheko	78 225	53 862	23 798			565	
	Kaonafatša leano la mmušo ka go tlhabolla le go tsenyatirišong mokgwa wa dinepo, tekolo le pego ya tšwelopele ya yona, mme le go sekaseka phetolo ya yona.							
	3 Tekolo le tshekatsheko ya Phethagatšo ya Sehlongwa	66 166	43 915	21 631			620	
	Go tšwetšapele tekolo le tshekatsheko ye lokilego ya ditsela le ditshepetšo tša mmuso ka: tekolo ya phethagatšo ya taolo le thekgo ya kabo ya ditirelo; gape le mothamo wa tlhabollo ya tekolo le tshekatsheko.							
7	**Mešomo ya Setšhaba**	**6 121 320**	**1 659 885**	**1 302 138**		**2 563 353**	**595 944**	
	Maikemišetšo: *Go fa le go laola madulo, dintlo, naga le dinyakwa tša lenaneokgoparara la dikgoro tša setšhaba. Go eta pele le go laetša tsenyotirišong ya lenaneo la katološo ya mešomo ya bohle ya setšhaba. Go tšwetšapele kgolo, go hlama mešomo le diphetošo mo go intaseteri ya kago le dithoto.*							
	1 Taolo	1 175 346	279 938	868 928		1 195	25 285	
	Phethagaletša maano a boetapele le ditirelo tša thekgo, go akaretša madulo le bolaodi ka kakaretšo bja kgoro.							
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Mošomi: Ditefelo tša matšatši morago ga go rola modiro					1 184		
	2 Bolaodi bja Dithoto tšeo di sa šuthego	2 861 387	1 232 604	201 858		859 177	567 748	
	Go fa le go laola photefolio ya mmušo ya dithoto tšeo di sa šuthego e le thekgo ya dinepo tša mmušo tša leago, ekonomi, tirišo le sepolotiki.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Boto ya Tlhabollo ya Intaseteri ya Kago: Ditshepetšo					77 212		
	– Khansele ya Tikologo ya go Aga: Ditshepetšo					41 572		
	– Boto ya Bolaodi bja Metse ya Palamente: Ditshepetšo					8 690		
	– Bolaodi bja Thoto ya Setho sa Kgwebišano: Ditshepetšo					673 372		
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Ditefelo tša matšatši morago ga go rola modiro					4 316		
	– Dipasari tša Bao e sego bašomi: Dithuto tše malebana le mananeokgoparara					4 000		
	Dikoporasi tša setšhaba							
	– Trasete ye Ikemetšego ya Tlhabollo: Ditshepetšo					50 000		
	3 Mananeo a Katološitšwego a Mešomo ya Setšhaba	1 951 295	133 233	136 158		1 679 125	2 779	
	Go kgonthišiša menyetla ya tlhamo ya mešomo le peelano ya katišo ya batho bao ba se nago bokgoni, bao kgale ba bego ba hlokomologilwe le bao ba sa šomego mo Afrika Borwa ka go rulaganya tsenyotirišong ya katološo ya mananeo a mešomo ya Setšhaba.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa selegae							
	* – Thušo ya Kgoketšo ya Lenaneo la Katološo ya Mešomo ya Setšhaba go Bommasepala					594 575		
	Dithušo tšeo di nago le mabaka tša diprofense							
	* – Thušo ya Kgoketšo ya Lenaneo la Katološo ya Mešomo ya Setšhaba go Mmušo wa Diprofense					348 947		
	* – Thušo ya Lenaneo la Katološo ya Mešomo ya Bohle Setšhaba go Mmušo wa Diprofense					257 972		
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Ditefelo tša matšatši morago ga go rola modiro					150		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Lekala leo e sego la Mmušo:							
	– Menyetla ya mešomo					452 607		
	– Ditefelo tšeo e sego tša moputšo					24 874		
	4 Pholisi ya Taolo ya Intaseteri ya Dithoto le Kago	41 473	14 110	27 031		200	132	
	Go godiša kgolo le phetošo ya diintaseteri tša kago le dithoto. Go godiša go swana le ditiro tše kaone tša kago le bolaodi bja dithoto tšeo di sa šuthego mo go lefapha la setšhaba.							
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Ditefelo tša matšatši morago ga go rola modiro					200		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Auxiliary and Associated Services *Provide for various services, including compensation for losses on the government assisted housing scheme and assistance to organisations for the preservation of national memorials. Meet the protocol responsibilities for state functions.* *Of which* *Departmental agencies and accounts* – Construction Education and Training Authority: Operations *Foreign governments and international organisations* – Commonwealth War Graves Commission: Maintenance of soldiers' graves	91 819		68 163		23 656 1 915 21 741		
8	**Women, Children and People with Disabilities** Aim: *Drive, accelerate and oversee government's equity, equality and empowerment agenda on women, children and people with disabilities, especially in poor and rural communities.*	**218 530**	**84 638**	**62 643**		**67 241**	**4 008**	
	1 Administration *Provide effective leadership, management and administrative support services to the department.* *Of which* *Municipal bank accounts* – Vehicle Licences: Licence fees paid to municipalities	96 365	59 492	33 911		6 6	2 956	
	2 Women Empowerment and Gender Equality *Facilitate the translation of national and international instruments into empowerment and socioeconomic development programmes. Oversee and comprehensively report on the national realisation of women's rights and the progressive realisation of equality.* *Of which* *Departmental agencies and accounts* – Commission for Gender Equality: Operations	92 250	10 068	14 478		67 235 67 235	469	
	3 Children's Rights and Responsibilities *Ensure the alignment of the conceptual frameworks and strategies across the three spheres of government to advance delivery on children's rights in line with constitutional and international instruments.*	11 550	5 230	6 095			225	
	4 Rights of People with Disabilities *Facilitate the translation of national and international instruments into empowerment and socioeconomic development programmes. Oversee and comprehensively report on the national realisation of the rights of people with disabilities and the progressive realisation of equality.*	18 365	9 848	8 159			358	
9	**Government Communication and Information System** Aim: *Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.*	**413 069**	**200 115**	**187 861**		**21 841**	**3 252**	
	1 Administration *Provide overall support services to the department.*	141 388	60 913	79 384		24	1 067	
	2 Content Processing and Dissemination *Provide strategic leadership in government communication to ensure coherence, coordination, consistency, quality, impact and the responsiveness of government communication.*	99 928	45 362	54 464			102	
	3 Intergovernmental Coordination and Stakeholder Management *Implement development communication through mediated and unmediated communication channels, and sound stakeholder relations and partnerships. Transfer funds to the Media Development and Diversity Agency.* *Of which* *Departmental agencies and accounts* – Media Development and Diversity Agency: Operations	121 654	71 528	27 749		21 817 21 815	560	
	4 Communication Service Agency *Provide media bulk buying services and media production services to national government.*	50 099	22 312	26 264			1 523	
10	**National Treasury** Aim: *Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, maintenance of macroeconomic and financial sector stability, and effective financial regulation of the economy.*	**27 265 010**	**764 891**	**806 000**		**21 938 093**	**185 517**	**3 570 509**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Ditirelo tša Tlaleletšo le tšeo di Amanego *Go fana ka ditirelo tše di fapanego, go akaretša putsetšo ya ditshenyego mo go dithušo tša dikema tša dintlo tša mmušo; thušo go mekgatlo go dipoloko tša dikgopotšo tša setšhaba, le go fihlelela tshepetšo ya maikarabelo go mešomo ya mmušo.* *E lego* *Diagente tša dikgoro le diakhaonto* – Bolaodi bja Thuto le Katišo ya Kago: Ditshepetšo *Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba* – Khomišene ya Mabitla a Ntwa a Ditšhabakgwerano: Ditseka tša hlokomelo ya mabitla a masole	91 819		68 163		23 656 1 915 21 741		
8	**Basadi, Bana le Batho bao ba sa Itekanelago** Maikemišetšo: *Go sepetša, le go oketša lebelo le go lebelela Toka ya Mmušo, tekatekano le go matlafatša mananeothero a basadi, bana le batho bao ba sa itekanelago - kudukudu mo go baagi ba ba hlokago ba magaeng.*	**218 530**	**84 638**	**62 643**		**67 241**	**4 008**	
	1 Taolo *Boetapele bjo bo šomago, ditirelo tša thekgo ya bolaodi le taolo go Tona le makala a mangwe a Kgoro.* *E lego* *Diakhaonto tša dipanka tša bomasepala* – Dilaesense tša Dinamelwa: Tefelo ya Laesense e lefetšwe go bomasepala	96 365	59 492	33 911		6 6	2 956	
	2 Matlafatšo ya Basadi le Tekatekano ya Bong *Go nolofatša phetolelo ya didirišwa tša setšhaba le boditšhabatšhaba mo go mananeo a matlafatšo le tlhabollo ya ekonomi ya leago. Go lebelela le go bega ka botlalo ka ga temogo ya ditokelo tša basadi le temogo ye e tšwelago pele ya tekatekano.* *E lego* *Diagente tša dikgoro le diakhaonto* – Khomišene ya Tekatekano ya Bong: Ditshepetšo	92 250	10 068	14 478		67 235 67 235	469	
	3 Ditokelo tša Bana le Maikarabelo *Go kopanya lenaneothero la ditokelo tša bana le go tsepanya dikakanyo tša ditlhokwa le ditogamaano go putlaganya mafapha a mararo a mmušo go tšwetša pele kgorošo kgahlanong le didirišwa tša Molaotheo le boditšhabatšhaba.*	11 550	5 230	6 095			225	
	4 Ditokelo tša Batho bao ba sa Itekanelago *Nolofatša phetolelo ya didirišwa tša bosetšhaba le boditšhabatšhaba gore e be mananeo a tšošološo le tlhabollo ya ekonomi ya leago. Lebelela le go bega ka botlalo ka ga ditokelo tša batho ba golofetšego mme le tšwelopele ya temogo ya tekano.*	18 365	9 848	8 159			358	
9	**Mokgwa wa Mmušo wa Dikgokagano le Tshedimošo** Maikemišetšo: *Go fana ka tirelo ya kgokagano ye e kwagalago legatong la mmušo go nolofatša kamego ya bontši ya MaAfrika Borwa mo go pušo, kagoleswa le tlhabollo, go aga setšhaba le poelano.*	**413 069**	**200 115**	**187 861**		**21 841**	**3 252**	
	1 Taolo *Phethagaletša ditirelo tša Thekgo kakaretšo go kgoro.*	141 388	60 913	79 384		24	1 067	
	2 Tshepetšo ya Sekagare le Kgašo *Go phethagaletša boetapele bja leano go dikgokaganyo tša mmušo go netefatša popano, thulaganyo, go se fapoge, tekano, mohola le phetolo go kgokagano ya mmušo.*	99 928	45 362	54 464			102	
	3 Thulaganyo ya magareng ga mebušo le Taolo ya Badirišani *Tsenyatirišong tlhabollo ya poledišano ka kgokagano go na le modiragatši goba e hloka modiragatši wa kgokagano, le ditswalano tša bakgathatema le badirišani. Phetišetšo ya tšhelete go Agente ya Tlhabollo ya Kgašo le Pharologano.* *E lego* *Diagente tša kgoro le diakhaonto* – Agente ya Tlhabollo ya Kgašo le Pharologano: Ditshepetšo	121 654	71 528	27 749		21 817 21 815	560	
	4 Boagente bja Tirelo ya Dikgokagano *Go fana ka ditirelo tša motheo tša kgokagano le ditirelo tša tšweletšo tša kgokagano go Mmušo wa Bosetšhaba.*	50 099	22 312	26 264			1 523	
10	**Matlotlo a Setšhaba** Maikemišetšo: *Go godiša tlhabollo ya ekonomi, pušo ye e lokilego, tšwelopele ya leago le maemo a a golago a bophelo ka bolaodi bjo bo ikemetšego bja maikarabelo, ekonomi, tekatekano ya ditšhelete tša setšhaba, hlokomelo ya ekonomi ye kgolo le lekala la ditšhelete le ikemetšego, le taolo ya ditšhelete ye phethagetšego ya ekonomi.*	**27 265 010**	**764 891**	**806 000**		**21 938 093**	**185 517**	**3 570 509**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	343 135	168 833	167 027		2 081	5 194	
	Provide strategic management, leadership and administrative support to the department, and capacity building.							
	Of which							
	Departmental agencies and accounts							
	– Finance, Accounting, Management, Consulting and Other Financial Services Sector Education and Training Authority: Operations					498		
	Households							
	– Bursaries for Non-employees: Studies in economics, econometrics, accounting and taxation					1 568		
	2 Economic Policy, Tax, Financial Regulation and Research	138 920	83 283	27 585		27 618	434	
	Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, taxation, the financial sector and regulatory reform.							
	Of which							
	Departmental agencies and accounts							
	– Cooperative Banks Development Agency: Operations					16 838		
	Private enterprises							
	– Economic Research Southern Africa: Research					10 780		
	3 Public Finance and Budget Management	262 825	189 502	32 433		39 488	1 402	
	Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations, expenditure planning and priorities. Manage government's annual budget process and provide public finance management support.							
	Of which							
	Departmental agencies and accounts							
	* – Financial and Fiscal Commission: Operations					39 488		
	4 Asset and Liability Management	3 342 100	69 635	20 240			225	3 252 000
	Manage government's annual funding programme in a manner that ensures prudent cash management, an optimal portfolio of debt and other fiscal obligations. Promote and enforce prudent financial management of state owned entities through financial analysis and oversight.							
	Of which							
	* – Land and Agricultural Development Bank of South Africa: Recapitalisation							500 000
	* – Development Bank of Southern Africa: Recapitalisation							2 500 000
	* – South African Postbank: Recapitalisation							252 000
	5 Financial Accounting and Supply Chain Management Systems	761 632	184 081	313 823		86 045	177 683	
	Facilitate governance and accountability by promoting and enforcing transparent, economic and effective management of revenue, expenditure, assets, liabilities and supply chain processes in the public sector.							
	Of which							
	Departmental agencies and accounts							
	– Accounting Standards Board: Operations					10 250		
	– Independent Regulatory Board for Auditors: Operations					34 577		
	– Auditor-General of South Africa: Compensation for shortfalls in audit costs of certain statutory bodies and municipalities					41 218		
	6 International Financial Relations	1 179 807	25 542	9 547		826 105	104	318 509
	Manage South Africa's interests in shaping regional and global policies that advance the economic, financial and development objectives of the country and Africa.							
	Of which							
	– African Development Bank and African Development Fund: Share acquisitions							251 869
	– World Bank Group: Share acquisitions							66 640
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– Infrastructure Consortium for Africa					1 000		
	– African Export-Import Bank					5 992		
	– African Risk Capacity					10 000		
	– African Institute for Economic Development and Planning					799		
	– African Development Bank and African Development Fund					76 762		
	– Common Monetary Area Compensation: Commitment in terms of common monetary agreement					622 843		
	– World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative					90 660		
	– Collaborative Africa Budget Reform Initiative: Membership fees and public finance management support to member countries					1 409		
	– Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes					5 290		
	– International Funding Facility for Immunisation: Reduction of the number of vaccine-preventable deaths among children under the age of five					11 000		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Taolo	343 135	168 833	167 027		2 081	5 194	
	Go fa Maano a bolaodi , boetapele le thekgo ya taolo go kgoro, le kago ya mothamo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Ditšhelete, Tšhupaletlotlo, Bolaodi, Rerišanago le Mafapha a mangwe a Ditirelo tša Bolaodi bja Thuto le Tlhahlo: Ditsepetšo					498		
	Tša malapa							
	– Dipasari tša bao e sego bašomi: Dithuto go tša ekonomi, ekonometriki, tšhupaletlotlo le tša lekghetho					1 568		
	2 Pholisi ya Ekonomi, Makgetho,Taolo ya Ditšhelete le Pholisi ya Dinyakišišo.	138 920	83 283	27 585		27 618	434	
	Go fana ka nyakišišo ya pholisi, tshekatsheko le ditirelo tša keletšo mafelong a ekonomi e kgolo, ekonomi e nnyane, tša makgetho, lefapha la ditšhelete le tša taolo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Agente ya Tlhabollo ya Panka ya Tirišano: Ditshepetšo					16 838		
	Dikgwebo tša poraebete							
	– Dinyakišišo tša Ekonomi tša Borweng bja Afrika: Dinyakišišo					10 780		
	3 Ditšhelete tša Setšhaba le Bolaodi bja Tekanyetšo	262 825	189 502	32 433		39 488	1 402	
	Tshekatsheko le keletšo go pholisi ya ditšhelete le ditšhelete tša setšhaba, ditswalano tša ditšhelete tša magareng ga mebušo le peakanyo ya ditshenyegalelo le di ditlapele. Go laola tshepetšo ya tekanyetšo ya ngwaga le go fa thekgo go bolaodi bja ditšhelete tša setšhaba.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	* – Khomišene ya Ditšhelete le Matlotlo: Ditshepetšo					39 488		
	4 Bolaodi bja Matlotlo le Dikoloto	3 342 100	69 635	20 240			225	3 252 000
	Go laola lenaneo la ditefo tša ngwaga ka ngwaga la Mmušo ka mokgwa wa go kgonthišiša bolaodi bja kelelo ya kheše le photefolio ye kaone ya dikoloto le maitlamo a mangwe a ngwaga. Go godiša le go gapeletša bolaodi bja kelelo ya ditšhelete ya ditho tšeo e lego tša mmušo ka go sekaseka ditšhelete le ditlhokomedišišo.							
	E lego							
	* – Panka ya Tlhabollo ya Naga le Kagodikgwa ya Afrika Borwa: Tirokaleswa							500 000
	* – Panka ya Tlhabollo ya Borweng bja Afrika: Tirokaleswa							2 500 000
	* – Panka ya Poso ya Afrika borwa: Tirokaleswa							252 000
	5 Tšhupaletlotlo ya Ditšhelete le Tsela ya Taolo ya Tshepetšo ya Kabo	761 632	184 081	313 823		86 045	177 683	
	Nolofatša pušo le maikarabelo ka go godiša le go diragatša taolo ye pepeneneng le ye phethagetšego ya motšhelo, tshenyagalelo, matlotlo, dikoloto le ditshepetšo tša kabo lekaleng la mmušo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Boto ya Maemo a Tšhupaletlotlo: Ditshepetšo					10 250		
	– Boto ye e Ikemetšego ya Taolo ya Bahlakiši: Ditshepetšo					34 577		
	– Mohlakiši-Kakaretšo wa Afrika Borwa: Putsetšo ya ditlhaelo tše di rilego mo go ditshenyegelo tša tlhakišo tša makgotla a semolao le bo mmasepala					41 218		
	6 Ditswalano tša Ditšhelete tša Boditšhabatšhaba	1 179 807	25 542	9 547		826 105	104	318 509
	Laola dikgahlegelo tša Afrika Borwa ka go aga dipholisi tša selete le lefase tše godišago maikemišetšo a ekonomi, ditšhelete le tlhabollo ya naga le Afrika.							
	E lego							
	– Panka ya Tlhabollo ya Afrika le Sekhwama sa Tlhabollo ya Afrika: Khwetšo ya dišere							251 869
	– Sehlopha sa Panka ya Lefase: Khwetšo ya dišere							66 640
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko							
	– Mokgatlo wa Mananeokgoparara wa Afrika					1 000		
	– Panka ya Afrika ya Diromelwantle-Ditswantle					5 992		
	– Mothamo wa Afrika wa Dikotsi					10 000		
	– Sehlongwa sa Afrika sa Tlhabollo le Peakanyo ya Ekonomi					799		
	– Panka ya Tlhabollo ya Afrika le Sekhwama sa Tlhabollo ya Afrika					76 762		
	– Lefelo la Putsetšo ya Ditšhelete tše di Swanago: Amanago le kwano ya lefelo la ditšhelete tše di swanago					622 843		
	– Sehlopha sa Panka ya Lefase: Thušo ya tlhabollo dinageng tša letseno le ka tlase le thušo dithomong tša dikwano tša thušo go dikoloto					90 660		
	– Dithomo tša Tirišano ya Mpshafatšo ya Tekanyetšo ya Afrika: Ditefelo tša boloko le go o thekga maloko a dinaga go lefapha la bolaodi ba ditšhelete tša setšhaba					1 409		
	– Sekhwama sa Kgweranoditšhaba tša Tšhomišano ya Setegniki: Thekgo go tšwetšapele dinepo tša bongwaledi le mananeo					5 290		
	– Sedirišwa sa Boditšhabatšhaba sa go Lefela Moento: Phokotšo ya palo ya meento yeo e thibelago mahu mo go bana ba ka fase ga mengwaga e mehlano					11 000		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– African Regional Technical Assistance Centre for Southern Africa: Capacity building programmes in support of public finance management reform in East, Central and Southern Africa					350		
	7 Civil and Military Pensions, Contributions to Funds and Other Benefits	3 717 838		55 633		3 662 205		
	Provide for government's pension and post-retirement medical benefit obligations to former employees of state departments and bodies. Provide for similar benefits to retired members of the military.							
	Of which							
	Foreign governments and international organisations							
	– United Kingdom Tax: Tax on pensions of former staff who had worked in the United Kingdom					2 219		
	Households							
	– Civil Pensions: Civil pensions and benefits							
	– Post-Retirement Medical Scheme					1 646 400		
	– Political Office-Bearers Pension Fund					217 953		
	– Special Pensions					524 460		
	– Injury on Duty					532 950		
	– Other benefits for pensioners					98 082		
	– Military Pensions: Military pensions and medical benefits					212 537		
	– Non-Statutory Forces: Dispensation for members who were integrated into the South African National Defence Force					427 604		
	8 Technical Support and Development Finance	3 712 182	44 015	179 712		3 487 980	475	
	Provide specialised infrastructure development planning, and implementation support and technical assistance, to aid capacity building in the public sector.							
	Of which							
	Conditional grants to local government							
	* – Integrated City Development Grant					255 000		
	* – Local Government Financial Management Grant					449 138		
	* – Neighbourhood Development Partnership Grant					591 179		
	* – Infrastructure Skills Development Grant					104 425		
	Departmental agencies and accounts							
	– Project Development Facility Trading Account:							
	– Support for the development of public private partnership projects					3 180		
	– Facilitation of public funds for job creation initiatives					18 150		
	– Technical Assistance Unit Trading Entity:							
	– Operations					30 115		
	– Facilitation of public funds for job creation initiatives					10 153		
	* – Neighbourhood Development Partnership Grant: Indirect Grant					58 300		
	Higher education institutions							
	– University of Cape Town: Research in respect of job creation initiatives					5 800		
	Public corporations							
	– Development Bank of Southern Africa: Employment creation facilitation					1 833 752		
	– Municipal Finance Improvement Programme: Operations					128 788		
	9 Revenue Administration	9 440 321				9 440 321		
	Administer an efficient tax system, provide tax education to the public, ensure maximum compliance with tax and customs legislation, and provide a customs service to maximise revenue collection and facilitate trade.							
	Of which							
	Departmental agencies and accounts							
	* – South African Revenue Service:							
	– Operations					8 596 216		
	– Machinery and equipment					844 105		
	10 Financial Intelligence and State Security	4 366 250				4 366 250		
	Combat financial crime, including money laundering and terror financing activities. Gather intelligence for the purpose of national security, defence and combating crime.							
	Of which							
	Departmental agencies and accounts							
	* – Financial Intelligence Centre:							
	– Operations					186 651		
	– Machinery and equipment					11 429		
	* – Secret Services Account:							
	– Operations					3 902 626		
	– Capital					265 544		
11	**Public Enterprises**	**259 786**	**149 574**	**106 043**		**100**	**4 069**	
	Aim: *Drive investment, productivity and transformation in the department's portfolio of state owned companies, to unlock growth, drive industrialisation, create jobs and develop skills.*							
	1 Administration	152 123	70 972	76 982		100	4 069	
	Provide strategic management, direction and administrative support to the department that enables the department to meet its strategic objectives.							
	Of which							
	Households							
	– Gifts and Donations					100		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Senthara ya Thušo ya Sethekgeniki ya Selete ya Borweng bja Afrika: Mananeo a go aga mothamo go thekga mpshafatšo ya taolo go thušo ya setšhaba ya ditšhelete Bohlabela, Bogareng le Borweng bja Afrika					350		
	7 Diphenšene tša Bahlanka ba Mmušo le tša Masole, Ditefelo go Dikhwama le Dikholego tše dingwe	3 717 838		55 633		3 662 205		
	Go fana ka phenšene ya mmušo le go maitlamo a dikholego tša kalafi go batho bao ba rotšego modiro bao e bego e le bašomi ba dikgoro le makgotla a mmušo. Dikholego tše di swanago go maloko ao a rotšego modiro a bosole.							
	E lego							
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Lekgetho la *United Kingdom:* Lekgetho go Diphenšene tša bašomi ba *United Kingdom*					2 219		
	Tša malapa							
	– Diphenšene tša Bahlanka ba Mmušo: Diphenšene le Dikholego tša Bahlanka ba Mmušo							
	– Ditefo go Sekema sa Kalafi sa Bao ba rotšego modiro					1 646 400		
	– Sekhwama sa Phenšene sa Baswari ba Dikantoro tša Sepolotiki					217 953		
	– Diphenšene tše di lkgethilego					524 460		
	– Kgobalo modirong					532 950		
	– Dikholego tše dingwe tša bao ba hwetšago Diphenšene					98 082		
	– Diphenšene tša Masole: Ditefo tša dikholego tša phenšene ya masole le dikleimi tša kalafi					212 537		
	– Maatla a sego molaong: Go ntšha bakeng sa maloko ao a bego a le go Tšhireletšo ya Bosetšhaba ya Afrika Borwa					427 604		
	8 Thekgo ya Sethekgeniki le Tlhabollo ya Matlotlo	3 712 182	44 015	179 712		3 487 980	475	
	Phethagaletša thekgo ye kgethegilego ya tlhabollo ya lenaneokgoparara le tsenyotirišong le thušo ya sethekgeniki go thuša kago ya mothamo lekaleng la mmušo.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa selegae							
	* – Thušo ya tirišano ya tlhabollo ya boagišani					255 000		
	* – Thušo ya Bolaodi bja Ditšhelete tša Mmušo wa Selegae					449 138		
	* – Thušo ya Tirišano go Tlhabollo ya Boagisani					591 179		
	* – Thušo ya Tlhabollo ya lenaneokgoparara					104 425		
	Diagente tša dikgoro le di akhaonto							
	– Akhaonto ya Thekišo ya Projeke Sedirišwa sa Tlhabollo:							
	– Thekgo ya tlhabollo ya diprojeke tša tšhomišano ya setšhaba le poraebete					3 180		
	– Nolofatšo ya tša ditšhelete tša setšhaba bakeng sa dithomo tša go hlola mošomo					18 150		
	– Lekala la Thekišo la Yuniti ya Thušo ya Sethekgeniki:							
	– Ditshepetšo					30 115		
	– Nolofatšo ya ditšhelete tša setšhaba bakeng sa dithomo tša go hlola mešomo					10 153		
	* – Thušo ya Ditšhomišano tša Tlhabollo ya boagisani: Thušo yeo e sego ye thwii					58 300		
	Dihlongwa tša thuto ya godimo							
	– Yunibesithi ya Cape Town: Dinyakišišo malebana le go hlola dithomo tša go hlola mešomo					5 800		
	Dikoporasi tša setšhaba							
	– Panka ya Tlhabollo ya Borweng bja Afrika: Nolofatšo ya go hlola Mešomo					1 833 752		
	– Lenaneo la Kaonafatšo ya tša Ditšhelete tša Masepala: Ditshepetšo					128 788		
	9 Taolo ya Letseno	9 440 321				9 440 321		
	Laola tsela ya lekgetho ye phethagetšego, phethagaletša thuto ya lekgetho go setšhaba, netefatša kobamelo ye ko godimo ya molaotlhako wa lekgetho mme le go phethagaletša ditirelo tša go thuša go godiša kgoboketšo ya lekgetho le go nolofatša kgwebišano.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	* – Tirelo ya Lekgetho ya Afrika Borwa:							
	– Ditshepetšo					8 596 216		
	– Metšhene le didirišwa					844 105		
	10 Bohlodi bja Ditšhelete le Tšhireletšo ya Mmušo	4 366 250				4 366 250		
	Lwantšha bosenyi bja ditšhelete go akaretšwa tšhelete ya bomenemene le ditiragatšo tše dingwe tša bosenyi tša ditšhelete. Kgoboketša bohlodi bakeng sa tšhireletšego ya bosetšhaba, tšhireletšo le go lwantšha bosenyi.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	* – Sentara ya Bohlodi ya Ditšhelete:							
	– Ditšhepetšo					186 651		
	– Metšhene le didirišwa					11 429		
	* – Akhaonto ya Tirelo ya Sepheri:							
	– Ditšhepetšo					3 902 626		
	– Khepetlele					265 544		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Legal and Governance *Provide legal services and corporate governance systems, and facilitate the implementation of all legal aspects of transactions that are strategically important to the department and state owned companies. Ensure alignment with government's strategic intent by, among others, monitoring the performance indicators of state owned companies.*	23 967	18 198	5 769				
	3 Portfolio Management and Strategic Partnerships *Align the strategies of the state owned companies with government policy and strategy, and monitor and benchmark their financial and operational performance and capital investment plans. Align shareholder oversight with overarching government economic, social and environmental policies, and build focused strategic partnerships between the state owned companies, strategic customers, suppliers and financial institutions.*	83 696	60 404	23 292				
12	**Public Service and Administration** Aim: *Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.*	**875 074**	**265 846**	**212 744**		**390 163**	**6 321**	
	1 Administration *Provide policy, strategic leadership and overall management of the department.* *Of which* *Departmental agencies and accounts* – Communication: Radio and television licences	211 409	100 780	106 157		67 67	4 405	
	2 Human Resource Management and Development *Develop, implement and monitor public service human resource management policies.*	37 557	30 610	6 773			174	
	3 Labour Relations and Remuneration Management *Develop, implement and maintain public service labour relations and compensation policies. Ensure coordinated engagement with organised labour.*	48 482	26 995	21 350			137	
	4 Public Sector Information and Communication Technology Management *Develop, implement and monitor public service information communication technology policies and norms and standards that enable citizen centred services.*	37 554	14 948	22 528			78	
	5 Service Delivery and Organisational Transformation *Promote the service delivery and organisational transformation framework of the public service. Engage in interventions and partnerships to promote efficient and effective service delivery.* *Of which* *Departmental agencies and accounts* – National School of Government: Operations – Public Service Sector Education and Training Authority: Operations – Communication: Radio and television licences	237 764	49 249	24 857		163 238 138 508 24 706 24	420	
	6 Governance and International Relations *Improve participatory governance, strengthen the fight against corruption and engage with international partners in the field of public administration.* *Of which* *Departmental agencies and accounts* – Public Service Commission: Operations *Foreign governments and international organisations* – International Organisations: Membership fees – Organisation for Economic Cooperation and Development – African Association for Public Administration and Management – African Training and Research Centre in Administration for Development – International Institute of Administration Services	302 308	43 264	31 079		226 858 226 031 300 160 342 25	1 107	
13	**Statistics South Africa** Aim: *Provide a relevant and accurate body of statistics by applying internationally recognised practices to inform users on the dynamics in the economy and society.*	**2 242 514**	**1 231 651**	**536 086**		**15 115**	**459 662**	
	1 Administration *Manage the department, and provide centralised support services and capacity building. Coordinate statistical production among organs of state in line with the purpose of official statistics and statistical principles.* *Of which* *Departmental agencies and accounts* – Communication: Radio and television licences *Higher education institutions* – University of KwaZulu-Natal: Development of statistical analytical skills – University of the Witwatersrand: Development of statistical analytical skills	934 719	243 787	247 219		14 849 5 500 500	428 864	

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
11	**Dikgwebo tša Setšhaba** Maikemišetšo: *Laola dipeeletšo, tšweletšo le phetošo go dikhamphani go fa bolaodi bjo bo šomago bja dišere mo go dikgwebo tšeo e lego tša mmušo tšeo di lego ka fase ga kgoro, go phethagaletša kgolo, go laola tša di indasteri, go hlola mešomo le go tlhabolla bokgoni.*	**259 786**	**149 574**	**106 043**		**100**	**4 069**	
	1 Taolo *Go fihlelela maikemišetšo a ditogamaano tša kgoro ka go fana ka Bolaodi go kgoro go fihlelela maikemišetšo a yona. Go fa Maano a bolaodi, ditogamaano le thekgo go taolo ya kgoro go fihlelela maikemisetšo a yona.* *E lego* *Tša malapa* – Dimpho le Dineelo	152 123	70 972	76 982		100 100	4 069	
	2 Tša Molao le Pušo *Tsepanya ditsela tša ditirelo tša molao le maano a kgwebišano, le go nolofatša tsenyotirišong ya dipapatšišo tša molao ka moka tšeo di lego bohlokwa bakeng sa maano go dikhamphani tša dikgoro le mmušo. Go netefatša tsepaganyo ka maikemišetšo a maano a mmušo, ka gare ga tše dingwe, go lekola ditšhupetšo tša dikhamphani tša mmušo.*	23 967	18 198	5 769				
	3 Bolaodi bja Photfolio le Ditšhomišano tša Maano *Tsepanya maano a dikhamphani tša mmušo - le ka maikemišetšo a pholisi ya mmušo le maano, mme le go lekola le go golaganya tiragatšo ya tšona ya ditšhelete le ya tiragatšo le dithulaganyo tša peelešo ya khepetlele. Tsepanya tekolo ya bang dišere le dipholisi tša mmušo, leago le tikologo, mme le go aga tšhomišano ya maano magareng ga dikhamphani tša mmušo, bareki ba maano, baabi le dihlongwa tša ditšhelete.*	83 696	60 404	23 292				
12	**Tirelo ya Setšhaba le Taolo** Maikemišetšo: *Go eta pele go dira tirelo ya setšhaba go ba ya sebjalebjale ka go thuša Tirelo ya setšhaba, ka tlhako ye diriswago ka kakaretšo go ditlwaelo le maemo, go kaonafatša kabo ya ditirelo.*	**875 074**	**265 846**	**212 744**		**390 163**	**6 321**	
	1 Taolo *Go phethagaletsa Pholisi, maano a boetapele le bolaodi ka kakaretšo go kgoro.* *E lego* *Diagente tša kgoro le diakhaonto* – Kgokagano: Dilaesense tša thelebišene le seyalemoya	211 409	100 780	106 157		67 67	4 405	
	2 Bolaodi le Tlhabollo ya Dirisose tša Bomotho tša Mmušo *Hlama, tsenyatirišong le go lekola dipholisi tša Bolaodi tša dirisose tša bomotho.*	37 557	30 610	6 773			174	
	3 Ditswalano tša Mešomo le Bolaodi bja Moputso *Go hlama, go tsenyatirišong le go hlokomela ditswalano tša mešomo setšhabeng le dipholisi tša phumola meokgo. Go netefatša šomišano ye kaone le mešomo ye beakantšwego.*	48 482	26 995	21 350			137	
	4 Bolaodi bja Tshedimošo le Theknolotši mo Mmušong *Go hlama, tsenyotirišong le tekolo ya dipholisi tša theknolotši ya kgokagano setšhabeng le ditlwaedi le maemo ao a kgontšhago ditirelo tše thušago badudi.*	37 554	14 948	22 528			78	
	5 Kabo ya Ditirelo le Phetošo ya Sebopego *Godiša kabo ya ditirelo le tlhako ya phetolo ya sehlongwa ya tirelo ya setšhaba. Go dira dithomo le ditšhomišano go godiša kabo ya ditirelo ye swanetšego mme le ye lokilego.* *E lego* *Diagente tša dikgoro le diakhaonto* – Sekolo sa Bosetšhaba sa Mmušo: Ditshepetšo – Bolaodi bja tirelo ya setšhaba bja Lekala la Thuto le Tlhahlo: Ditshepetšo – Kgokagano: Dilaesense tša thelebišene le seyalemoya	237 764	49 249	24 857		163 238 138 508 24 706 24	420	
	6 Pušo le Ditswalano tša Boditšhabatšhaba *Kaonafatša pušo ya thušano, tiiša ntwa kgahlanong le bosenyi mme le go šomišana le ba boditšhabatšha lekaleng la taolo ya setšhaba.* *E lego* *Diagente tša dikgoro le diakhaonto* – Khomišene ya Kabo ya tirelo go Setšhaba: Ditshepetšo *Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba* – Mekgatlo ya Boditšhabatšhaba: Ditefelo tša Boloko – Mokgatlo wa Tšhomišano ya Ekonomi le Tlhabollo – Mokgatlo wa Afrika wa Tshepetšo ya Setšhaba le Taolo – Senthara ya Katišo ya Afrika le Nyakišišo go tshepetšo bakeng sa Tlhabollo – Sehlongwa sa Boditšhabatšhaba sa Diterelo tša Tshepetšo	302 308	43 264	31 079		226 858 226 031 300 160 342 25	1 107	

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Stellenbosch University: Basic and operational research, in the fields of regional and urban spatial development and capacity building, with the public and private sectors					6 840		
	– University of Cape Town: Capacity building in support of the national statistics system					1 000		
	Households							
	– Bursaries for Non-employees: Studies in statistics					5 894		
	Non-profit institutions							
	– South African Statistical Association: Capacity building in support of the national statistics system					110		
	2 Economic Statistics *Produce economic statistics to meet user requirements in line with internationally recognised practices.*	210 542	181 042	28 605		1	894	
	3 Population and Social Statistics *Produce population, demographic, labour market and social statistics to meet user requirements in line with internationally recognised practices.*	117 850	93 873	23 180		200	597	
	Of which							
	Non-profit institutions							
	– Population Association of Southern Africa: Engagements on regional population issues					200		
	4 Methodology, Standards and Research *Provide expertise on quality and methodology for official statistics, standards for conducting surveys, and business sampling frames. Conduct policy research and analysis on emerging policy matters.*	65 453	59 430	5 444			579	
	5 Statistical Support and Informatics *Using technology in the production and use of official statistics to enable service delivery programmes. Promote and provide better access to official statistics.*	245 143	124 122	103 963			17 058	
	6 Statistical Collection and Outreach *Provide statistical information to support policy makers. Manage stakeholders and provide effective communication services. Promote statistical development and cooperation in South Africa, Africa and the world.*	524 545	411 340	102 164		65	10 976	
	Of which							
	Households							
	– Employee Ex-gratia Payment: Funeral costs					65		
	7 Survey Operations *Provide data collection and processing support to produce official statistics. Conduct independent household survey monitoring and evaluation activities.*	144 262	118 057	25 511			694	
14	**Arts and Culture** Aim: *Contribute to sustainable economic development and enhance job creation by preserving, protecting and developing South African arts, culture and heritage to sustain a socially cohesive and democratic nation.*	**3 524 748**	**209 910**	**480 355**		**2 827 085**	**7 398**	
	1 Administration *Provide leadership, management and support functions to the department.*	228 266	81 583	139 285			7 398	
	2 Institutional Governance *Coordinate and manage all cross-cutting functions of the department and its public entities and provide support and oversight to these public entities.*	99 808	28 379	47 302		24 127		
	Of which							
	Foreign governments and international organisations							
	– International Promotion Programme: Facilitation of public funds for cultural projects					1 909		
	Non-profit institutions							
	– Arts, Social Development and Youth: Facilitation of public funds for cultural projects					21 718		
	3 Arts and Culture Promotion and Development *Promote and develop arts, culture and languages.*	1 032 876	46 169	221 168		765 539		
	Of which							
	Departmental agencies and accounts							
	– Pan South African Language Board: Operations					83 497		
	– Market Theatre: Operations					27 810		
	– Windybrow Theatre: Operations					10 703		
	– Performing Arts Projects: Building, maintenance and upgrading of infrastructure					11 118		
	– Mzansi Golden Economy - Public Art: Facilitation of public funds for arts projects					2 800		
	– Performing Arts Centre of the Free State:							
	– Operations					37 690		
	– Building, maintenance and upgrading of infrastructure					15 348		
	– State Theatre:							
	– Operations					45 028		
	– Building, maintenance and upgrading of infrastructure					14 080		

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
13	**Dipalopalo tša Afrika Borwa** Maikemišetšo *Go fana ka lekgotla la maleba la nnete la dipalopalo go botša bašomiši ka ga diphapano mo go ekonomi le batho ka go šomiša ditiro tša boditšhabatšhaba tša maemo a godimo.*	**2 242 514**	**1 231 651**	**536 086**		**15 115**	**459 662**	
	1 Taolo *Go laola kgoro le go fana ka ditirelo tša thekgo ya bogareng mme le kago ya mothamo. Sepetša tšweletšo ya dipalopalo magareng ga makala a mmušo go sepelelana le mohola wa dipalopalo tša semmušo le dikokwane tša dipalopalo.* *E lego* *Diagente tša dikgoro le diakhaonto* – Kgokagano: Dilaesense tša seyalemoya le Thelebišene *Dihlongwa tša thuto ya godimo* – Yunibesithi ya KwaZulu-Natal: Tlhabollo ya bokgoni bja tshekatsheko ya dipalo – Yunibesithi ya Witwatersrand: Tlhabollo ya bokgoni bja tshekatsheko ya dipalo – Yunibesithi ya Stellenbosch: Nyakišišo ya motheo le tshepetšo, tlhabollo makaleng a selete le motsetoropo le kago ya mothamo, le makala a mmušo le a poraebete – Yunibesithi ya Cape Town: Kago ya mothamo ka go thekga tsela ya bosetšhaba ya dipalo *Tša malapa* – Dipasari tša Bao e sego bašomi: Dithuto go tša dipalopalo *Dihlongwa tšeo di sa hwetšego poelo* – Mokgatlo wa Afrika Borwa wa Dipalopalo: Kago ya mothamo go thekga tsela ya bosetšhaba ya dipalopalo	934 719	243 787	247 219		14 849 5 500 500 6 840 1 000 5 894 110	428 864	
	2 Dipalopalo tša Ekonomi *Go tšweletša dipalopalo tša ekonomi go fihlelela dinyakwa tša modiriši go sepelelana le ditshepetšo tša bosetšhaba.*	210 542	181 042	28 605		1	894	
	3 Dipalopalo tša Baagi le tša Leago *Go tšweletša dipalopalo tša baagi, bodulo, mmaraka wa mešomo le leago go fihlelela dinyakwa tša bašomiši di sepelelana le ditiro tšeo di lemogwago tša boditšhabatšhaba.* *E lego* *Dihlongwa tšeo di sa hwetšego poelo* – Mokgatlo wa Setšhaba wa Borweng bja Afrika: Dipoledišano go merero ya palopalo tša baagi	117 850	93 873	23 180		200 200	597	
	4 Mekgwa, Maemo le dinyakišišo *Go fana ka botsebi mo go boleng le mekgwa go dipalopalo tša semmušo, maemo a go dira ditekolo le ditlhako tša mohlala wa kgwebo. Dira dinyakišišo tša pholisi le ditshekaseko go merero ye tšwelelago ya pholisi.*	65 453	59 430	5 444			579	
	5 Thekgo ya Dipalopalo le Ditshedimošo *Go šomiša theknolotši go tšweletšo le go šomišo ya dipalopalo tša semmušo go kgontša mananeo a kabo ya ditirelo. Godiša le go fana ka phihlelelo e kaone go dipalopalo tša semmušo.*	245 143	124 122	103 963			17 058	
	6 Kgoboketšo ya Dipalopalo le phihlelelo *Go fana ka dipalopalo tša tshedimošo go thekga badiri ba dipholisi. Go laola baamegi le go phethagaletša ditirelo tša dikgokagano. Go fana ka ditiro tše di šomago tša dikgokagano. Go hlatloša tlhabollo ya dipalopalo le tšhomišano mo Afrika Borwa, Afrika le lefase.* *E lego* *Tša malapa* – Tefelo ya Mošomi ya *Ex-gratia:* Ditefelo tša poloko	524 545	411 340	102 164		65 65	10 976	
	7 Ditshepedišo tša Tekolo *Go fana ka kgoboketšo le go sepetša thekgo go tšweletša dipalopalo tša semmušo. Go phethagatša ditekolo tše ikemetšego tša malapa le mahlahla a tshekatsheko.*	144 262	118 057	25 511			694	
14	**Tša Bokgabo le Setšo** Maikemišetšo: *Go thuša ka tlhabollo ya ekonomi ya go ya go ile, mme le go kaonafatša hlango ya mešomo ka go lota, go šireletša le tlhabolla bokgabo bja Afrika Borwa, Setšo le bohwa go lota naga ya leago le kopanego mme le ya temokrasi.*	**3 524 748**	**209 910**	**480 355**		**2 827 085**	**7 398**	
	1 Taolo *Boetapele, Bolaodi le maano le ditirelo tša thekgo ya taolo go kgoro.*	228 266	81 583	139 285			7 398	
	2 Pušo ya sehlongwa *Rulaganya le go laola mešomo ya kgoro ye amanago ka moka le dihlongwa tša yona mme le go phethagaletša thekgo le tekolo go dihlongwa tše tša mmušo.* *E lego* *Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba* – Lenaneo la Bosetšhaba la Kgodišo: Nolofatšo ya dikhwama tša mmušo bakeng sa diprojeke tša setšo *Dihlongwa tšeo di sa hwetšego poelo* – Bokgabo, Tlhabollo ya Leago le Baswa: Nolofatšo ya dikhwama tša mmušo bakeng sa diprojeke tša setšo	99 808	28 379	47 302		24 127 1 909 21 718		

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– The Playhouse Company:							
	– Operations					43 085		
	– Building, maintenance and upgrading of infrastructure					19 400		
	– National Film and Video Foundation:							
	– Operations					111 588		
	– Building, maintenance and upgrading of infrastructure					10 000		
	– Artscape:							
	– Operations					50 755		
	– Building, maintenance and upgrading of infrastructure					47 950		
	– National Arts Council:							
	– Operations					91 865		
	– Building, maintenance and upgrading of infrastructure					21 000		
	Higher education institutions							
	– Language Development Projects: Facilitation of public funds for projects					7 700		
	Households							
	– Language Development Projects: Facilitation of public funds for projects					5 551		
	– Visual and Performing Arts Projects: Facilitation of public funds for projects					1 998		
	– Cultural Industries: Facilitation of public funds for arts projects					19 574		
	Non-profit institutions							
	– Business and Arts South Africa: Operations					7 312		
	– Visual and Performing Arts Projects: Facilitation of public funds for projects					12 287		
	– Mzansi Golden Economy: Facilitation of public funds for arts projects							
	– Public Art					10 500		
	– Cultural Events					54 500		
	Public corporations							
	– Interactive Africa: Facilitation of public funds for visual and performing arts projects					2 400		
	4 Heritage Promotion and Preservation	2 163 798	53 779	72 600		2 037 419		
	Preserve and promote South African heritage, archival and heraldic heritage, and funding of libraries.							
	Of which							
	Conditional grant to provinces							
	* – Community Library Services Grant					1 016 210		
	Departmental agencies and accounts							
	– National Heritage Council: Operations					55 917		
	– Heritage Legacy Projects: Building, maintenance and upgrading of infrastructure					126 890		
	– National Archives: Building, maintenance and upgrading of infrastructure					55 396		
	– Blind South Africa: Building, maintenance and upgrading of infrastructure					1 345		
	– Libraries: Building, maintenance and upgrading of infrastructure					10 000		
	– Cultural Precincts: Building, maintenance and upgrading of infrastructure					8 000		
	– Die Erfenisstigting: Building, maintenance and upgrading of infrastructure					1 000		
	– Adams College: Building, maintenance and upgrading of infrastructure					1 659		
	– Iziko Museums of Cape Town:							
	– Operations					65 331		
	– Building, maintenance and upgrading of infrastructure					40 847		
	– Nelson Mandela Museum - Mthatha:							
	– Operations					20 124		
	– Building, maintenance and upgrading of infrastructure					4 414		
	– South African Heritage Resources Agency:							
	– Operations					46 417		
	– Building, maintenance and upgrading of infrastructure					1 000		
	– KwaZulu-Natal Museum - Pietermaritzburg:							
	– Operations					17 376		
	– Building, maintenance and upgrading of infrastructure					8 356		
	– Luthuli Museum - Stanger:							
	– Operations					8 890		
	– Building, maintenance and upgrading of infrastructure					2 083		
	– Voortrekker Museum - Pietermaritzburg:							
	– Operations					11 935		
	– Building, maintenance and upgrading of infrastructure					13 028		
	– William Humphreys Art Gallery - Kimberley:							
	– Operations					5 960		
	– Building, maintenance and upgrading of infrastructure					1 000		
	– War Museum of the Boer Republics - Bloemfontein:							
	– Operations					8 613		
	– Building, maintenance and upgrading of infrastructure					856		
	– Die Afrikaanse Taal Museum - Paarl:							
	– Operations					5 308		
	– Building, maintenance and upgrading of infrastructure					6 000		
	– Ditsong Museum of South Africa - Pretoria:							
	– Operations					66 350		
	– Building, maintenance and upgrading of infrastructure					28 745		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Kgodišo le Tlhabollo ya Bokgabo le Setšo	1 032 876	46 169	221 168		765 539		
	Godiša le go thlabolla bokgabo, setšo le maleme.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Boto ya Maleme ya Afrika Borwa: Ditshepetšo					83 497		
	– *Market Theatre:* Ditshepetšo					27 810		
	– *Windybrow Theatre:* Ditshepetšo					10 703		
	– Diprojeke tša Tiragatšo ya Bokgabo: Kago, hlokomelo le kaonafatšo ya mananeokgoparara					11 118		
	– *Mzansi Golden Economy* - Bokgabo bja Setšhaba: Nolofatšo ya ditšhelete tša setšhaba bakeng sa bokgabo					2 800		
	– Senthara ya Tiragatšo ya Bokgabo ya *Free State:*							
	– Ditshepetšo					37 690		
	– Moago, hlokomelo le kaonafatšo ya mananeokgoparara					15 348		
	– *State Theatre:*							
	– Ditshepetšo					45 028		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					14 080		
	– Khamphani ya *Playhouse:*							
	– Ditshepetšo					43 085		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					19 400		
	– Motheo wa Bosetšhaba wa Difilimi le Bidio:							
	– Ditshepetšo					111 588		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					10 000		
	– *Artscape:*							
	– Ditshepetšo					50 755		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					47 950		
	– Khansele ya Bokgabo ya Bosetšhaba:							
	– Ditshepetšo					91 865		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					21 000		
	Dihlongwa tša Thuto ya godimo							
	– Diprojeke tša Tlhabollo ya Maleme: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke					7 700		
	Tša malapa							
	– Diprojeke tša Tlhabollo ya Maleme: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke					5 551		
	– Diprojeke tša Bokgabo bjo bo Bonwago le Tiragatšo: Tshepetšo ya ditšhete tša mmušo bakeng sa diprojeke					1 998		
	– Diindasteri tša Setšo: Tshepetšo ya ditshelete tša mmušo bakeng sa diprojeke tša setšo					19 574		
	Dihlongwa tšeo di sa hwetšego peolo							
	– Kgwebo le Bokgabo Afrika Borwa: Ditshepetšo					7 312		
	– Diprojeke tša Bokgabo bjo bo bonwago le Tiragatšo: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke					12 287		
	– *Mzansi Golden Economy:* Tshepetšo ya ditšhelete bakeng sa diprojeke tša bokgabo							
	– Bokgabo bja setšhaba					10 500		
	– Ditiro tša Setšo					54 500		
	Dikoporasi tša setšhaba							
	– *Interactive Africa:* Tshepetšo ya ditšelete tša setšhaba bakeng sa diprojeke tša bokgabo bjo bo bonwago le Tiragatšo					2 400		
	4 Kgodišo ya tša Bohwa le Go Iotwa	2 163 798	53 779	72 600		2 037 419		
	Lota le go godiša Bohwa bja Afriaka Borwa, lefelo la polokelo le tiragatšo, le thušo ya ditšhelete go bokgabopuku.							
	E lego							
	Dithušo tše di nago le mabaka go diprofense							
	* – Thušo ya Ditirelo tša Bokgobapuku bja Tikologo					1 016 210		
	Diagente tša kgoro le diakhaonto							
	– Khansele ya Bohwa ya Bosetšhaba: Ditshepetšo					55 917		
	– Diprojeke tša Bohwa: Kago, hlokomelo le kaonafatšo ya mananeokgoparara					126 890		
	– Polokelo ya Bosetšhaba: Kago, hlokomelo le kaonafatšo ya mananeokgoparara					55 396		
	– *Bofofu Afrika Borwa:* Kago, hlokomelo le kaonafatšo ya mananeokgoparara					1 345		
	– Bokgobapuku: Kago, hlokomelo le kaonafatšo ya mananeokgoparara					10 000		
	– Tša setšo: Kago, hlokomelo le kaonafatšo ya mananeokgoparara					8 000		
	– *Die Erfenisstigting:* Kago, hlokomelo le kaonafatšo ya mananeokgoparara					1 000		
	– *Adams College:* Kago, hlokomelo le kaonafatšo ya mananeokgoparara					1 659		
	– *Iziko Museums of Cape Town:*							
	– Ditshepetšo					65 331		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					40 847		
	– *Nelson Mandela Museum* - Mthatha:							
	– Ditshepetšo					20 124		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					4 414		
	– Agente ya Methamo ya Bohwa ya Afrika Borwa:							
	– Ditshepetšo					46 417		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					1 000		
	– *KwaZulu-Natal Museum* - Pietermaritzburg:							
	– Ditshepetšo					17 376		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					8 356		
	– *Luthuli Museum* - Stanger:							
	– Ditshepetšo					8 890		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					2 083		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– National Museum - Bloemfontein:							
	– Operations					41 085		
	– Building, maintenance and upgrading of infrastructure					11 430		
	– The National English Literary Museum - Grahamstown:							
	– Operations					8 657		
	– Building, maintenance and upgrading of infrastructure					39 872		
	– Robben Island Museum - Cape Town:							
	– Operations					65 414		
	– Building, maintenance and upgrading of infrastructure					29 110		
	– Freedom Park - Pretoria:							
	– Operations					70 470		
	– Building, maintenance and upgrading of infrastructure					2 000		
	– National Library of South Africa:							
	– Operations					72 387		
	– Community libraries					11 690		
	– Building, maintenance and upgrading of infrastructure					5 451		
	– South African Library for the Blind:							
	– Operations					16 612		
	– Building, maintenance and upgrading of infrastructure					2 165		
	Foreign governments and international organisations							
	– African World Heritage Fund: Operations					1 100		
	Higher education institutions							
	– Bursaries for Non-employees: Heritage studies					4 770		
	Non-profit institutions							
	– Engelenburg House Art Collection - Pretoria: Operations					289		
	– Blind South Africa: Operations					6 795		
	– Heritage Projects: Facilitation of public funds for projects					4 000		
	– Library and Information Association of South Africa: Hosting International Federation of Library Associations and Institutions conference					4 500		
15	**Basic Education**	**19 680 146**	**414 738**	**2 016 503**	**48 982**	**14 267 387**	**2 932 536**	
	Aim: *Develop, maintain and support a South African school education system for the 21st century.*							
	1 Administration	347 448	120 244	159 629	48 982	177	18 416	
	Manage the department and provide strategic and administrative support services.							
	Of which							
	Departmental agencies and accounts							
	– Education, Training and Development Practices Sector Education and Training Authority: Operations					177		
	2 Curriculum Policy, Support and Monitoring	1 954 927	78 109	1 531 479		344 777	562	
	Develop curriculum and assessment policies, and monitor and support their implementation.							
	Of which							
	Conditional grants to provinces							
	* – Technical Secondary Schools Recapitalisation Grant					233 482		
	* – Dinaledi Schools Grant					111 182		
	3 Teachers, Education Human Resources and Institutional Development	1 268 247	72 521	22 034		1 173 141	551	
	Promote quality teaching and institutional performance through the effective supply, development and utilisation of human resources.							
	Of which							
	Conditional grant to provinces							
	* – Occupational Specific Dispensation for Education Sector Therapists Grant					213 000		
	Departmental agencies and accounts							
	– National Student Financial Aid Scheme: Funza Lushaka bursaries					947 499		
	Foreign governments and international organisations							
	– United Nations Educational, Scientific and Cultural Organisation: Membership fees					12 610		
	4 Planning, Information and Assessment	10 379 369	110 683	289 694		7 066 262	2 912 730	
	Promote quality and effective service delivery in the basic education system through planning, implementation and assessment.							
	Of which							
	* – School Infrastructure Backlogs Grant: Indirect Grant		2 939	24 261			2 911 303	
	Conditional grant to provinces							
	* – Education Infrastructure Grant					6 928 908		
	Departmental agencies and accounts							
	– Umalusi Council for Quality Assurance in General and Further Education and Training: Operations					107 354		
	Non-profit institutions							
	– National Initiative to Improve Learning Outcomes: Implementation of pilot projects					30 000		
	5 Educational Enrichment Services	5 730 155	33 181	13 667		5 683 030	277	
	Develop policies and programmes to improve the quality of learning in schools.							
	Of which							
	Conditional grants to provinces							
	* – National School Nutrition Programme Grant					5 461 915		
	* – HIV and AIDS (Life Skills Education) Grant					221 062		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– *Voortrekker Museum* - Pietermaritzburg:							
	– Ditshepetšo					11 935		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					13 028		
	– *William Humphreys Art Gallery* - Kimberley:							
	– Ditshepetšo					5 960		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					1 000		
	– Museamo wa Ntwa wa *Boer Republics* - Bloemfontein:							
	– Ditshepetšo					8 613		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					856		
	– *Die Afrikaanse Taal Museum* - Paarl:							
	– Ditshepetšo					5 308		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					6 000		
	– Musiamo wa Ditsong wa Afrika Borwa - Pretoria:							
	– Ditshepetšo					66 350		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					28 745		
	– Musiamo wa Bosetšhaba - Bloemfontein:							
	– Ditshepetšo					41 085		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					11 430		
	– Museamo wa Bosetšhaba wa Thuto ya Seisimane - Grahamstown:							
	– Ditshepetšo					8 657		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					39 872		
	– Museamo wa *Robben Island* - Cape Town:							
	– Ditshepetšo					65 414		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					29 110		
	– *Freedom Park* - Pretoria:							
	– Ditshepetšo					70 470		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					2 000		
	– Bokgobapuku bja Bosetšhaba bja Afrika Borwa:							
	– Ditshepetšo					72 387		
	– Bokgobapuku bja ditikologo					11 690		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					5 451		
	– Bokgobapuku bja Afrika Borwa bja Difofu:							
	– Ditshepetšo					16 612		
	– Kago, hlokomelo le kaonafatšo ya mananeokgoparara					2 165		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Sekhwama sa Afrika Borwa sa Bohwa bja Lefase: Ditshepetšo					1 100		
	Dihlongwa tša thuto ya godimo							
	– Dipasari tša bao e sego bašomi: Dithuto tša bohwa					4 770		
	Dihlongwa tše di sa hwetšego poelo							
	– Kgoboketšo ya Bokgabo ya Ntlo ya *Engenburg* - Pretoria: Ditshepetšo					289		
	– Bofofu Afrika Borwa: Ditshepetšo					6 795		
	– Diprojeke tša Bohwa: Tshepetšo ya ditšhelete tša mmušo bakeng sa diprojeke					4 000		
	– Mokgatlo wa Bokgobopuku le Tshedimošo wa Afrika Borwa: Go swara Kopano ya Fetereišene ya Boditšhabatšhaba ya Mekgatlo ya Bokgobapuku le dihlongwa					4 500		
15	**Thuto ya Motheo**	**19 680 146**	**414 738**	**2 016 503**	**48 982**	**14 267 387**	**2 932 536**	
	Maikemišetšo: *Go hlama, go hlokomela le go thekga mokgwa wa thuto wa dikolo tša Afrika Borwa go ngwagakgolo wa 21.*							
	1 Taolo	347 448	120 244	159 629	48 982	177	18 416	
	Go laola kgoro le go fana ka ditirelo tša thekgo ya togamaano le taolo.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Thuto, Katišo le Lekala la Thuto la Ditiro tša Tlhabollo le Bolaodi bja Katišo: Ditshepetšo					177		
	2 Pholisi ya Kharikhulamo, Thekgo le Tebelelo	1 954 927	78 109	1 531 479		344 777	562	
	Go hlama kharikhulamo le dipholisi tša tekolo mme le go lekola le go thekga tsenyotirišong ya gona.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Sethekgeniki ya Tšošološo ya Dikolo tša Sekontari					233 482		
	* – Thušo ya Dikolo tša Dinaledi					111 182		
	3 Barutiši le Tlhabollo ya Dirisose tša Bomotho tša Thuto le Dihlongwa	1 268 247	72 521	22 034		1 173 141	551	
	Go godiša boleng bja go ruta le ditiro tša sehlongwa ka go fana, tlhabollo le tšhomišo ye e šomago ya dirisose tša bomotho.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Mošomo wo itšego ye Abelwago bakeng sa mo Therapi Lekaleng la Thuto					213 000		
	Diagente tša dikgoro le diakhaonto							
	– Sekema sa Thušo ka Ditšhelete sa Setšhaba sa Baithuti: Dipasari tša Funza Lushaka					947 499		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Ditšhaba Kopano wa Thuto, Saense le Setšo: Ditefelo tša Boloko					12 610		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
16	**Health**	**33 955 475**	**597 203**	**1 416 874**		**30 916 363**	**1 025 035**	
	Aim: *Provide leadership and coordination of health services to promote the health of all people in South Africa through an accessible, caring and high quality health system based on the primary health care approach.*							
	1 Administration	399 721	161 600	230 830		1 397	5 894	
	Provide overall management of the department and centralised support services.							
	Of which							
	Departmental agencies and accounts							
	– Health and Welfare Sector Education and Training Authority: Operations					1 326		
	– Public Service Sector Education and Training Authority: Operations					71		
	2 National Health Insurance, Health Planning and Systems Enablement	621 252	67 193	476 637		75 000	2 422	
	Improve access to quality health services through the development and implementation of policies to achieve universal coverage, health financing reform, integrated health systems planning, reporting, monitoring and evaluation, and for research.							
	Of which							
	* – National Health Grant: Indirect Grant							
	– National Health Insurance Component			395 000				
	Conditional grant to provinces							
	* – National Health Insurance Grant					70 000		
	Non-profit institutions							
	– Health Information Systems Programme: Operations					5 000		
	3 HIV and AIDS, Tuberculosis, Maternal and Child Health	13 049 923	64 404	468 712		12 515 080	1 727	
	Develop national policy, and coordinate and fund health programmes for HIV and AIDS and sexually transmitted infections, tuberculosis, maternal and child health, and women's health. Develop and oversee the implementation of policies, strengthen systems, set norms and standards, and monitor programme implementation.							
	Of which							
	* – National Health Grant: Indirect Grant							
	– Human Papillomavirus Vaccine			200 000				
	Conditional grant to provinces							
	* – Comprehensive HIV and AIDS Grant					12 311 322		
	Departmental agencies and accounts							
	– South African National AIDS Council: Operations					15 000		
	Higher education institutions							
	– University of Limpopo: Pharmacovigilance services					2 000		
	– University of Cape Town: Pharmacovigilance services					1 000		
	Non-profit institutions							
	– Non-governmental organisations: Operations							
	* – Lifeline					19 023		
	* – loveLife					69 843		
	* – Soul City					15 561		
	* – HIV and AIDS					79 921		
	– Maternal, Child and Women's Health					1 410		
	4 Primary Health Care Services	93 515	50 567	37 036		4 438	1 474	
	Develop and oversee the implementation of legislation, policies, systems, and norms and standards for: a uniform district health system, environmental health, managing communicable and non-communicable diseases, health promotion, and nutrition.							
	Of which							
	Non-profit institutions							
	– Non-governmental organisations: Operations							
	– South African Federation for Mental Health					320		
	– South African National Council for the Blind					718		
	– Downs Syndrome South Africa					182		
	– National Council Against Smoking					768		
	– Health Systems Global - South Africa: Sponsorship towards the third Global Symposium on Health Systems Research					2 000		
	– Medical Research Council: South African Community Epidemiology Network on Drug Use					450		
	5 Hospitals, Tertiary Health Services and Human Resource Development	18 925 780	104 722	81 224		17 730 004	1 009 830	
	Develop policies, delivery models and clinical protocols for hospitals and emergency medical services. Ensure alignment of academic medical centres with health workforce programmes.							
	Of which							
	* – National Health Grant: Indirect Grant							
	– Health Facility Revitalisation Component						979 862	
	Conditional grants to provinces							
	* – Health Professions Training and Development Grant					2 321 788		
	* – National Tertiary Services Grant					10 168 235		
	* – Health Facility Revitalisation Grant					5 239 981		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Peakanyo, Tshedimošo le Tebelelo	10 379 369	110 683	289 694		7 066 262	2 912 730	
	Go godiša boleng le kgorošo ye e šomago ya tirelo mo go mokgwa wa thuto ya motheo ka peakanyo,tsenyotirišong le tekolo.							
	E lego							
	* – Thušo ya go se ye pele ga Mananeokgoparara: Thušo ye sego thwii		2 939	24 261			2 911 303	
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Mananeokgoparara a Thuto					6 928 908		
	Diagente tša dikgoro le diakhaonto							
	– Khansele ya Tiišo ya Boleng ya Umalusi mo go Thuto Kakaretšo le ye e Tšwelago pele le Katišo: Ditshepetšo					107 354		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Thušo ya Bosetšhaba go Kaonafatša Dipoelo tša go Ithuta: Tsenyotirišo ya diprojeke tše nnyane					30 000		
	5 Ditirelo tša Thušo go Thuto	5 730 155	33 181	13 667		5 683 030	277	
	Go hlama dipholisi le mananeo go kaonafatša boleng bja go ithuta dikolong.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Lenaneo la Setšhaba la Phepo Dikolong					5 461 915		
	* – Thušo ya *HIV* le *AIDS* (Thuto ya mabokgoni a bophelo)					221 062		
16	**Maphelo**	**33 955 475**	**597 203**	**1 416 874**		**30 916 363**	**1 025 035**	
	Maikemišetšo: *Go phethagaletša Boetapele le thulaganyo ya ditirelo tša maphelo go tšweletša bophelo go batho ka moka mo Afrika Borwa ka phihlelelo, go hlokomela le mokgwa wa boleng bja godimo bja tša maphelo bjo bo theilwego mo go tsela ya tlhokomelo ya tša maphelo ya motheo.*							
	1 Taolo	399 721	161 600	230 830		1 397	5 894	
	Phethagaletša bolaodikakaretšo bja kgoro le ditirelo tša bogareng tša thekgo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Thuto ya Lekala la Maphelo le Bolaodi bja Katišo: Ditshepetšo					1 326		
	– Bolaodi bja Thuto le Katiso bja Lekala la Tirelo ya Mmuso: Ditshepetšo					71		
	2 Kgontšho ya Bosetšhaba ya Inšorense ya Maphelo, peakanyetšo ya Maphelo le Ditsela	621 252	67 193	476 637		75 000	2 422	
	Go kaonafatša boleng bja ditirelo tša maphelo ka tlhabollo le tsenyotirišong ya dipholisi go fihlelela go naga ka bophara, mokgwa wa thušo ya tefelo go tša maphelo, ditsela tša maphelo tše kopantšwego, pego, tekolo le tshekatsheko, mme le bakeng sa nyakišišo.							
	E lego							
	* – Thušo ya Bosetšhaba ya Maphelo: Thušo ye e sego ye thwii							
	– Legoro la Inšorentshe ya Bosetšhaba ya Maphelo			395 000				
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Bosetšhaba ya Išorentshe ya Maphelo					70 000		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Lenaneo la Maphelo la Tsela ya Tshedimošo: Ditshepetšo					5 000		
	3 *HIV* le *AIDS*, Bolwetši bja Mafahla, Maphelo a bo Mma le Bana	13 049 923	64 404	468 712		12 515 080	1 727	
	Go hlama pholisi ya bosetšhaba, go beakanye le go lefela mananeo a maphelo bakeng sa HIV le AIDS mme le malwetši a thobalano, bolwetši bja mafahla, maphelo a bo mma le bana, le maphelo a basadi. Hlama le go lekola tsenyotirišong ya dipholisi, go tiiša ditsela mme le go dira ditlwaedi le maemo, le go lekola tsenyotirišong ya lenaneo.							
	E lego							
	* – Thušo ya Bosetšhaba ya Maphelo: Thušo yeo e sego ye thwii							
	– Moento wa *Papillomavirus* ya Batho			200 000				
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ye e Akaretšago ya *HIV* le *AIDS*					12 311 322		
	Diagente tša dikgoro le diakhaonto							
	– Khansele ya Bosetšhaba ya *AIDS* ya Afrika Borwa: Ditshepetšo					15 000		
	Dihlongwa tša thuto ya godimo							
	– Yunibesithi ya Limpopo: Ditirelo tša *Pharmacovigilance*					2 000		
	– Yunibesithi ya *Cape Town:* Ditirelo tša *Pharmacovigilance*					1 000		
	Dihlongwa eo e sa hwetšego poelo							
	– Mekgatlo tšeo e sego tša mmušo: Ditshepetšo							
	* – *Lifeline*					19 023		
	* – *loveLife*					69 843		
	* – *Soul City*					15 561		
	* – *HIV* le *AIDS*					79 921		
	– Maphelo a batswadi, bana le basadi					1 410		
	4 Ditirelo tša Motheo tša Maphelo	93 515	50 567	37 036		4 438	1 474	
	Go hlama le go lekola tsenyotirišong ya tlhakamolao, dipholisi, ditsela le ditlwaedi le maemo bakeng sa tsela ya maphelo ye swanago, tikologo ya tša maphelo, go laola malwetši a fetelelago le ao a sa fetelelego, kgodišo ya tša maphelo, le bophelo.							
	E lego							
	Dihlongwa tšeo di sa hwetšego poelo							
	– Mekgatlo eo e sego ya mmušo: Ditshepetšo							
	– Fetereišene ya Boitekanelo bja Monagano ya Afrika Borwa					320		
	– Khansele ya Bosetšhaba ya Difofu ya Afrika Borwa					718		
	– *Downs Syndrome* Afrika Borwa					182		
	– Khansele ya Bosetšhaba Kgahlanong le Kgogo					768		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Health Regulation and Compliance Management	865 284	148 717	122 435		590 444	3 688	
	Regulate the procurement of medicines and pharmaceutical supplies, including food control, and the trade in health products and health technology. Promote accountability and compliance by regulatory bodies and public entities for effective governance and the quality of health care.							
	Of which							
	Departmental agencies and accounts							
	– National Health Laboratory Services: Operations					125 280		
	– South African Medical Research Council: Research					446 331		
	– Council for Medical Schemes: Operations					4 751		
	Non-profit institutions							
	– Health Systems Trust: Operations					10 867		
	Social security funds							
	– Compensation Fund: Operations					3 215		
17	**Higher Education and Training**	**36 866 681**	**426 540**	**183 994**		**36 252 470**	**3 677**	
	Aim: *Develop and support a quality higher and vocational education sector. Promote access to higher and vocational education and skills development training opportunities.*							
	1 Administration	217 101	114 987	100 386		173	1 555	
	Provide overall management and administration of the department.							
	2 Human Resource Development, Planning and Monitoring Coordination	48 785	38 125	7 363		2 915	382	
	Provide strategic direction in the development, implementation and monitoring of departmental policies and the human resource development strategy for South Africa.							
	Of which							
	Foreign governments and international organisations							
	– Commonwealth of Learning: Membership fees					2 415		
	3 University Education	30 448 037	42 466	6 171		30 399 042	358	
	Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial support to universities, the National Student Financial Aid Scheme and national institutes for higher education.							
	Of which							
	Departmental agencies and accounts							
	– National Student Financial Aid Scheme:							
	– Operations					116 200		
	– Student loans and bursaries					6 022 632		
	– Council on Higher Education: Operations					42 689		
	– South African Qualifications Authority: Operations					55 008		
	Higher education institutions							
	– University Subsidies:							
	– Interest and redemption on loans					13 000		
	– Academic clinical training grants					410 740		
	– Block grants as well as other grant allocations							
	– Cape Peninsula University of Technology					872 294		
	– University of Cape Town					1 044 332		
	– Central University of Technology					313 964		
	– Durban University of Technology					639 026		
	– University of Fort Hare					316 222		
	– University of the Free State					883 476		
	– University of Johannesburg					1 298 222		
	– University of KwaZulu-Natal					1 362 254		
	– University of Limpopo					730 717		
	– Mangosuthu University of Technology					237 156		
	– Nelson Mandela Metropolitan University					718 816		
	– North West University					1 186 116		
	– University of Pretoria					1 591 924		
	– Rhodes University					307 108		
	– University of South Africa					2 019 925		
	– Stellenbosch University					1 143 889		
	– Tshwane University of Technology					1 338 338		
	– Vaal University of Technology					499 199		
	– University of Venda					332 004		
	– Walter Sisulu University					611 999		
	– University of the Western Cape					638 933		
	– University of the Witwatersrand					1 090 778		
	– University of Zululand					384 542		
	– Higher Education Institutions: Other grants					3 511 119		
	– University of the Witwatersrand: New universities in Mpumalanga and the Northern Cape							
	– Operations					159 000		
	– Building of infrastructure					500 000		
	Non-profit institutions							
	– Higher Education South Africa: Higher Education HIV and AIDS programme					7 420		

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Ditsela tša Maphelo tša Lefase ka bophara - Afrika Borwa: Dithušo go kgopano ya boraro ya lefase ka bophara go Dinyakišišo tša Ditsela tša Maphelo					2 000		
	– Khansele ya Dinyakišišo tša Kalafi: Neteweke ya Afrika Borwa go Tirišo ya diokobatši					450		
	5 Dipetlele, Ditirelo tša Maphelo tša Godimo le Tlhanollo ya Dirisose tša Bomotho	18 925 780	104 722	81 224		17 730 004	1 009 830	
	Go hlama dipholisi, mekgwa ya go abela ditirelo le ditshepetšo tša dikliniki bakeng sa ditirelo tša ditšhoganyetšo. Netefatša tsepaganyo ya disenthara tša akhatemi le mananeo a mošomo wa maphelo.							
	E lego							
	* – Thušo ya Ditirelo tša Maphelo: Thušo ye e sego ye thwii							
	– Lekala la Tšošološo ya Didirišwa tša Maphelo						979 862	
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Katišo ya Profešene ya tša Maphelo le Tlhabollo					2 321 788		
	* – Thušo ya Ditirelo tša Godimo					10 168 235		
	* – Thušo ya Tšošološo ya Didirišwa tša Maphelo					5 239 981		
	6 Taolo ya tša Mapahelo le Bolaodi bja Kobamelo	865 284	148 717	122 435		590 444	3 688	
	Taolo ya kabo ya dihlare le ditšweletšwa tša difamasi go akaretšwa taolo ya dijo, le kgwebišano go ditšweletšwa tša maphelo le theknolotši ya maphelo. Go godiša go tšea maikarabelo le kobamelo ka mekgatlo ya taolo le dihlongwa tša setšhaba bakeng sa pušo ye phethagetšego le tša maphelo tša boleng bjo ko godimo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Ditirelo tša Bosetšhaba tša Laborothori: Ditshepetšo					125 280		
	– Khansele ya Dinyakišišo tša Maphelo ya Afrika Borwa: Dinyakišišo					446 331		
	– Khansele ya dikeme tša Maphelo: Ditshepetšo					4 751		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Trasete ya Tsela ya tša Maphelo: Ditshepetšo					10 867		
	Dikhwama tša tšhireletšo ya leago							
	– Sekhwama sa Pusetšo: Ditshepetšo					3 215		
17	**Thuto ya Godimo le Katišo**	**36 866 681**	**426 540**	**183 994**		**36 252 470**	**3 677**	
	Maikemišetšo: *Go hlama le go thekga boleng bja thuto ya godimo le lefapha la thuto ya mešomo, le go godiša phihlelelo go thuto ya godimo le ya mešomo le menyetla ya katišo ya tlhabollo ya mabokgoni.*							
	1 Taolo	217 101	114 987	100 386		173	1 555	
	Go fana ka bolaodi ka kakaretšo le taolo ya kgoro.							
	2 Tlhabollo ya Dirisisose tša Bomotho, Peakanyo le Thulaganyo ya Tebelelo	48 785	38 125	7 363		2 915	382	
	Leano la tšhupetšo mo go tlhabollo, tsenyotirišong le tebelelo ya dipholisi tša kgoro. Go rulaganya mediro ye e tswalanago le leano la tlhabollo ya dirisose tša bomotho mo Afrika Borwa.							
	E lego							
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Ditšhabakgwerano tša go ithuta: Ditefolo tša boloko					2 415		
	3 Thuto ya Yunibesithi	30 448 037	42 466	6 171		30 399 042	358	
	Go hlama le go rulaganya pholisi le tlhako ya taolo go mokgwa wo o šomago le wo o kgonago wa thuto ya yunibesithi. Thekgo ya ditšhelete go diyunibesithi, Sekema sa Setšhaba sa Thušo ka Ditšhelete sa Baithuti le dihlongwa tša setšhaba go thuto ya godimo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Sekema sa Setšhaba sa Thušo ka Ditšhelete sa Baithuti:							
	– Ditshepetšo					116 200		
	– Dikadimo le dipasari tša baithuti					6 022 632		
	– Khansele ya Thuto ya Godimo: Ditshepetšo					42 689		
	– Bolaodi bja Boithutelo bja Afrika Borwa: Ditshepetšo					55 008		
	Dihlongwa tša thuto ya godimo							
	– Dithušo ka ditšhelete go Diyunibesithi:							
	– Tswala le kgwetšo ya tšhelete ya kadimo					13 000		
	– Dithušo ya Katišo ya Dithuto tša Akhatemi					410 740		
	– Dithušo tša ploko gammogo le ditekanyetšo tša dithušo tše dingwe							
	– Yunibesithi ya Theknolotši ya *Cape Peninsula*					872 294		
	– Yunibesithi ya *Cape Town*					1 044 332		
	– Yunibesithi ya Bogare ya Theknolotši					313 964		
	– Yunibesithi ya *Durban* Theknolotši					639 026		
	– Yunibesithi ya *Fort Hare*					316 222		
	– Yunibesithi ya *Free State*					883 476		
	– Yunibesithi ya *Johannesburg*					1 298 222		
	– Yunibesithi ya KwaZulu-Natal					1 362 254		
	– Yunibesithi ya Limpopo					730 717		
	– Yunibesithi ya Theknolotši ya Mangosuthu					237 156		
	– Yunibesithi ya Motse-setoropo wa Nelson Mandela					718 816		
	– Yunibesithi ya *North West*					1 186 116		
	– Yunibesithi ya *Pretoria*					1 591 924		
	– Yunibesithi ya *Rhodes*					307 108		
	– Yunibesithi ya Afrika Borwa					2 019 925		
	– Yunibesithi ya *Stellenbosch*					1 143 889		
	– Yunibesithi ya Tshwane ya Theknolotši					1 338 338		
	– Yunibesithi ya Vaal ya Theknolotši					499 199		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Vocational and Continuing Education and Training	6 042 177	157 734	56 624		5 827 173	646	
	Plan, develop, evaluate, monitor and maintain national policy, programmes, assessment practices and systems for vocational and continuing education and training, including further education and training colleges and post-literacy adult education and training.							
	Of which							
	Conditional grant to provinces							
	* – Further Education and Training Colleges Grant					2 631 346		
	Non-profit institutions							
	– Further Education and Training Colleges: Subsidies					3 195 827		
	5 Skills Development	110 581	73 228	13 450		23 167	736	
	Promote and monitor the national skills development strategy. Develop a skills development policy and regulatory framework for an effective skills development system.							
	Of which							
	Departmental agencies and accounts							
	– Quality Council for Trades and Occupations: Operations					23 167		
18	**Labour**	**2 527 292**	**966 516**	**587 447**		**942 351**	**30 978**	
	Aim: *Play a significant role in reducing unemployment, poverty and inequality through pursuing the objectives of full and productive employment and decent work for all, including: employment creation and enterprise development; standards and rights at work including equality of opportunities; social protection; and social dialogue.*							
	1 Administration	787 694	332 814	423 724		199	30 957	
	Provide management, strategic and administrative support services to the ministry and the department.							
	2 Inspection and Enforcement Services	403 174	317 431	85 684		59		
	Realise decent work by regulating non-employment and employment conditions through inspection and enforcement to achieve compliance with all labour market policies.							
	3 Public Employment Services	466 533	237 378	35 386		193 769		
	Provide assistance to companies and workers to adjust to changing labour market conditions and to regulate private employment agencies.							
	Of which							
	Departmental agencies and accounts							
	– Productivity South Africa: Operations					43 119		
	Non-profit institutions							
	– Deaf Federation of South Africa: Wage subsidy					238		
	– National Council for the Physically Disabled: Wage subsidy					275		
	– South African National Council for the Blind: Wage subsidy					337		
	– Workshops for the Blind: Wage subsidy					10 152		
	– Work-Centres for the Disabled: Operational subsidy					122 332		
	Social security funds							
	– Compensation Fund: Administration of civil servants' claims					17 278		
	4 Labour Policy and Industrial Relations	869 891	78 893	42 653		748 324	21	
	Facilitate the establishment of an equitable and sound labour relations environment and the promotion of South Africa's interests in international labour matters through research, analysing and evaluating labour policy, and providing statistical data on the labour market and providing support to institutions that promote social dialogue.							
	Of which							
	Departmental agencies and accounts							
	– Commission for Conciliation, Mediation and Arbitration: Operations					687 096		
	– National Economic Development and Labour Council: Operations					27 447		
	Foreign governments and international organisations							
	– International Labour Organisation: Membership fees					15 716		
	– African Regional Labour Administration Centre: Membership fees					745		
	Non-profit institutions							
	– Strengthen Civil Society: Operations					17 318		
19	**Social Development**	**128 799 378**	**355 829**	**323 540**		**128 113 311**	**6 698**	
	Aim: *Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.*							
	1 Administration	275 065	152 651	119 773			2 641	
	Provide leadership, management and support services to the department and the sector.							

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Yunibesithi ya Venda					332 004		
	– Yunibesithi ya Walter Sisulu					611 999		
	– Yunibesithi ya *Western Cape*					638 933		
	– Yunibesithi ya *Witwatersrand*					1 090 778		
	– Yunibesithi ya Zululand					384 542		
	– Dihlongwa tša Thuto ya Godimo: Dithušo tše Dingwe					3 511 119		
	– Yunibesithi ya *Witwatersrand:* Diyunibesiti tše difša ko Mpumalanga le *Northern Cape*							
	– Ditshepetšo					159 000		
	– Kago ya mananeokgoparara					500 000		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Thuto ya Godimi Afrika Borwa: Lenaneo la Thuto ya Godimo la *HIV* le *AIDS*					7 420		
	4 Thuto le Katišo ya Mešomo ye e Tšwelelago *Go beakanya, go hlama, go hlahloba, go lebelela le go hlokomela pholisi ya setšhaba, mananeo le mekgwa ya thuto le katišo ya mešomo le tšwelopele go akaretšwa dikholetšhe tša thuto ya go tšwelapele le katišo le dithuto tša ka morago ga go kgona go bala tša batho ba bagolo.*	6 042 177	157 734	56 624		5 827 173	646	
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Dithušo tša Thuto ye e tswelelago le Dikholetšhe tša Katišo					2 631 346		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Thuto ye e tswelelago le Dikholetšhe tša Katišo: Dithušo					3 195 827		
	5 Tlhabollo ya Mabokgoni *Go godiša le go lebelela leano la setšhaba la tlhabollo ya mabokgoni. Go tlhabolla pholisi ya tšeletšo ya bokgoni bja le tlhako ya tekolo bakeng sa tsela ye phethagetšego ya tlhabollo.*	110 581	73 228	13 450		23 167	736	
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Khansele ya Boleng ya Dikgwebišano le Mešomo: Ditshepetšo					23 167		
18	**Tša Mešomo** Maikemišetšo: *Go fokotša go hloka mešomo, bohumanegi le go se lekane, ka maikemišetšo a go thwala go go phethagetšego le mešomo ye lokilego go batho bohle, go akaretšwa: go hlola mešomo le tlhabollo ya dikgwebo; maemo le ditokelo mešomong go akaretšwa tekano ya menyetla, Tšhireletšo ya leago; le poledišano leago.*	**2 527 292**	**966 516**	**587 447**		**942 351**	**30 978**	
	1 Taolo *Bolaodi, thekgo ya leano le taolo go kantoro ya Tona le go kgoro.*	787 694	332 814	423 724		199	30 957	
	2 Tlhahlobo le Ditirelo tša Kgapeletšo *Lemoga mešomo ye kaone ka go laola maemo a go hloka mešomo le a mošomo ka tekolo le kgapeletšo ya go fihlelela kobamelo ya dipholisi ka moka tša mešomo.*	403 174	317 431	85 684		59		
	3 Ditirelo tša Thwalo tša Setšhaba *Ditirelo tša mešomo go thuša dikhamphani le bašomi go ipeakanya go maemo a mmaraka a a fetogago le go laola diagente tša poraebete tša thwalo.*	466 533	237 378	35 386		193 769		
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Tšweletšo mo Afrika Borwa: Ditshepetšo					43 119		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Federeišene ya Afrika Borwa ya Difoa: Thušo ya mogolo					238		
	– Khansele ya Setšhaba ya Batho bao ba Golofetšego Ditho: Thušo ya mogolo					275		
	– Khansele ya Setšhaba ya Afrika Borwa ya Difofu: Thušo ya mogolo					337		
	– Diwekešopo tša Difofu: Thušo ya mogolo					10 152		
	– Mafelo a Mošomo a Bagolofadi: Thušo ka ditshelete tša tshepetšo					122 332		
	Dikhwama tša tšhireletšo ya Leago							
	– Sekhwana sa Pusetšo: Taolo ya dikleime tša bahlankedi ba setšhaba					17 278		
	4 Pholisi ya Mešomo le Ditswalano tša Indasteri *Gonolofatša tlhomo ya toka ya tikologo ya ditswalano tša mošomo tše di kwagalago le kgodišo ya dikgahlego tša Afrika Borwa mo go ditaba tša mešomo tša boditšhabatšhaba ka go dira dinyakišišo, go sekaseka le go hlahloba pholisi ya mešomo, le go fana ka dipalopalo mo go mmaraka wa mešomo, le go fana ka thekgo go dihlongwa tšeo di godišago dipoledišano tša leago.*	869 891	78 893	42 653		748 324	21	
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Khomišene ya Poelano, Therišano le Namolo: Ditshepetšo					687 096		
	– Khansele ya Setšhaba ya Tlhabollo ya Ekonomi le Mešomo:					27 447		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Boditšhabatšhaba wa Mešomo: Ditefelo tša boloko go ba Maloko					15 716		
	– Senthara ya Selete sa Afrika ya Taolo ya Mešomo: Ditefelo tša boloko					745		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Go Matlafatša Batho ba Selegae: Ditshepetšo					17 318		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Social Assistance	120 952 101				120 952 101		
	Provide social assistance to eligible individuals in terms of the Social Assistance Act (2004) and its regulations.							
	Of which							
	Households							
	– Social Assistance Transfers: Social grants							
	– Old Age					49 821 677		
	– War Veterans					5 802		
	– Disability					18 957 448		
	– Foster Care					5 950 660		
	– Care Dependency					2 259 346		
	– Child Support					43 428 252		
	– Grant-in-Aid					277 081		
	– Social Relief					251 835		
	3 Social Security Policy and Administration	6 662 596	49 103	43 288		6 568 889	1 316	
	Provide for social security policy development and fair administration of social assistance.							
	Of which							
	Departmental agencies and accounts							
	– South African Social Security Agency:							
	– Administration of social assistance					6 492 173		
	– Social assistance fraud investigations					75 416		
	Foreign governments and international organisations							
	– International Social Security Association: Membership fees					1 250		
	4 Welfare Services Policy Development and Implementation Support	586 450	90 653	126 384		367 410	2 003	
	Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms and standards, and best practices, and support to implementing agencies.							
	Of which							
	Conditional grant to provinces							
	* – Substance Abuse Treatment Grant					29 000		
	Departmental agencies and accounts							
	– National Student Financial Aid Scheme: Social work scholarships					264 000		
	Non-profit institutions							
	– National Association of People Living with HIV and AIDS: Care and support for people with HIV and AIDS					374		
	– loveLife: Prevention of HIV infection amongst the youth					50 986		
	– National Bodies: Operations							
	– Service Standards					1 726		
	– Substance Abuse					2 760		
	– Older Persons					2 277		
	– Disabilities					3 586		
	– Children					7 241		
	– Families					1 283		
	– Social Crime Prevention					3 905		
	5 Social Policy and Integrated Service Delivery	323 166	63 422	34 095		224 911	738	
	Support community development and promote evidence based policy making in the department and the social development sector.							
	Of which							
	Departmental agencies and accounts							
	– National Development Agency: Operations					178 337		
	Foreign governments and international organisations							
	– Organisation for Economic Cooperation and Development: Research					300		
	– Union for African Population Studies: Research					50		
	– International Planned Parenthood Federation: Research					200		
	Higher education institutions							
	– University of KwaZulu-Natal: Research					200		
	– North West University: Research					200		
	Households							
	– Food Relief: Contribution to Food for All scheme					41 000		
	Non-profit institutions							
	– Soul City: Prevention of HIV infections					1 000		
	– National Association of Burial Societies of South Africa: Transformation of burial societies					1 113		
	– National Association of People Living with HIV and AIDS: Care and support for people with HIV and AIDS					562		
	– Africa Institute for Community Driven Development: Community development and creating sustainable livelihoods					611		
	– Population Association of Southern Africa: Research					200		
20	**Sport and Recreation South Africa**	**970 404**	**103 022**	**166 443**		**698 772**	**2 167**	
	Aim: *Transform the delivery of sport and recreation by ensuring equitable access, development and excellence at all levels of participation, thereby improving social cohesion, nation building and the quality of life of all South Africans.*							
	1 Administration	131 317	70 099	58 975		76	2 167	
	Manage the department and provide overall strategic and administrative support services.							

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
19	**Tlhabollo ya Leago**	**128 799 378**	**355 829**	**323 540**		**128 113 311**	**6 698**	
	Maikemišetšo: *Go kgonthišiša tšhireletšo kgahlanong le bao ba ka kweswago bohloko ka go hlama tikologo ye e kgonago go peelano ye akaretšago, e kopantšwego le ye e ikemetšego ya tirelo ya tlhabollo ya leago.*							
	1 Taolo	275 065	152 651	119 773			2 641	
	Phethagaletša Boetapele, taolo le ditirelo tša thekgo go kgoro le lekala.							
	2 Thušo ya leago	120 952 101				120 952 101		
	Phethagaletša thušo ya leago go batho bao ba swanetšego go ya ka Molao wa Thušo ya Leago (2004) le melawana ya gona.							
	E lego							
	Tša malapa							
	– Diphetišetšo tša Thušo ya tša Leago: Dithušo tša leago							
	– Bagolo					49 821 677		
	– Bagale ba ntwa					5 802		
	– Bagolofadi					18 957 448		
	– Hlokomelo ya bana ya nakwana					5 950 660		
	– Hlokomelo					2 259 346		
	– Hlokomelo ya bana					43 428 252		
	– *Grant-in-Aid*					277 081		
	– Thušo ya leago					251 835		
	3 Pholisi ya Poloko ya Leago le Taolo	6 662 596	49 103	43 288		6 568 889	1 316	
	Go phethagaletša poloko ya tlhabollo ya pholisi ya leago le taolo ya thušo ya leago ya go loka.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Agente ya Afrika Borwa ya Poloko ya Leago:							
	– Taolo ya thušo ya leago					6 492 173		
	– Dinyakišišo tša bosenyi bja thušo ya leago					75 416		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Boditšhabatšhaba wa Tšhireletšo ya Leago: Ditefelo tša boloko					1 250		
	4 Tlhabollo ya Pholisi ya Ditirelo tša Kagišo le Thekgo ya Tsenyotirišong	586 450	90 653	126 384		367 410	2 003	
	Go hlama tikologo ye e kgonago go kgorošo ya tlhabollo ya toka ya ditirelo tša kagišo ka go dira dipholisi, dikelo le maemo, ditiro tše di kaone le thekgo go baabi ba tsenyotirišong ya diagente.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Kalafo ya Tšhomišompe ya Diritifatši					29 000		
	Diagente tša dikgoro le diakhaonto							
	– Sekema sa Setšhaba sa Thušo ya Baithuti: Ditefelo					264 000		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Mokgatlo wa Bosetšhaba wa Batho bao ba phelago le *HIV* le *AIDS:* Hlokomelo le thekgo go batho bao ba phelago le *HIV* le *AIDS*					374		
	– *LoveLife* : Thibelo ya *HIV* magareng ga baswa					50 986		
	– Mekgatlo ya Bosetšhaba: Ditshepetšo							
	– Maemo a Ditirelo					1 726		
	– Tirišo bohlaswa ya diokobatši					2 760		
	– Bagolo					2 277		
	– Bogole					3 586		
	– Bana					7 241		
	– Malapa					1 283		
	– Thibelo ya Bosenyi bja Leago					3 905		
	5 Pholisi ya Leago le Kabelo ya Ditirelo ye kopantšwego	323 166	63 422	34 095		224 911	738	
	Thekga tlhabollo ya ditikologo mme le go godiša diragatšo ya dipholisi tša bohlatse kgorong mme le lekaleng la tlhabollo ya leago.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Agente ya Setšhaba ya Tlhabollo: Ditshepetšo					178 337		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Tšhomišano ya Ekonomi le Tlhabollo: Nyakišišo					300		
	– Mokgatlo wa Dithuto tša Setšhaba sa Afrika: Dinyakišišo					50		
	– Fetereišene ya Boditšhabatšhaba ye Beakantšwego ya Botswadi: Dinyakišišo					200		
	Dihlongwa tša thuto ya godimo							
	– Yunibesithi ya KwaZulu-Natal: Dinyakišišo					200		
	– Yunibesity ya *North West (Bokone-Bophirima):* Dinyakišišo					200		
	Tša malapa							
	– Thušo ya dijo: Ditseka go Dijo tša Dikeme ka Moka					41 000		
	Dihlongwa tšeo di sa hwetšego poelo							
	– *Soul City:* Thibelo ya diphetetšo tša *HIV*					1 000		
	– Mokgatlo wa Bosetšhaba wa Poloko wa Afrika Borwa: Phetošo ya mekgatlo ya poloko					1 113		
	– Mokgatlo wa Bosetšhaba wa Batho bao ba phelago le bolwetši bja *HIV* le *AIDS:* Hlokomelo le thekgo ya batho bao ba phelago le *HIV* le *AIDS*					562		
	– Institšhute ya Afrika ya Tlhabollo ya Tikologo: Tlhabollo ya tikologo le maphelo a go ya go ile					611		
	– Mokgatlo wa Setšhaba wa Borweng bja Afrika: Dinyakišiso					200		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Active Nation *Support the provision of mass participation opportunities in sport and recreation.* *Of which* *Conditional grant to provinces* * – Mass Participation and Sport Development Grant *Non-profit institutions* – loveLife: HIV and AIDS awareness through sport programmes	615 197	16 266	37 966		560 965 525 632 35 333		
	3 Winning Nation *Support the development of elite athletes.* *Of which* *Departmental agencies and accounts* – South African Institute for Drug-Free Sport: Operations *Non-profit institutions* – South African Sports Confederation and Olympic Committee: Support for athletes	91 322	8 786	55 605		26 931 18 504 8 427		
	4 Sport Support *Develop and maintain an integrated support system to enhance the delivery of sport and recreation.* *Of which* *Departmental agencies and accounts* – Boxing South Africa: Operations *Non-profit institutions* – Sport Federations: Operations	122 167	4 186	7 181		110 800 7 945 102 855		
	5 Infrastructure Support *Regulate and manage the provision of sport and recreation facilities.*	10 401	3 685	6 716				
21	**Correctional Services** Aim: *Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.*	**19 721 111**	**13 315 604**	**5 269 891**		**81 832**	**1 053 784**	
	1 Administration *Provide administrative support and strategic leadership to the department.* *Of which* *Departmental agencies and accounts* – Safety and Security Sector Education and Training Authority: Operations	3 622 855	2 613 154	822 300		17 039 8 910	170 362	
	2 Incarceration *Provide appropriate services and well maintained physical infrastructure that support safe and secure conditions of detention consistent with the human dignity of inmates, personnel and the public. Provide for the profiling of inmates and the compilation of needs based correctional sentence plans, administration and interventions.* *Of which* – Facilities: * – Upgrading, rehabilitation and refurbishment of correctional and other facilities * – Repair and maintenance of correctional and other facilities	12 299 037	8 465 592	2 938 621 207 203		64 111	830 713 605 757	
	3 Rehabilitation *Provide offenders with needs based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.*	1 165 763	829 294	291 980		53	44 436	
	4 Care *Provide needs based care services aimed at maintaining the personal wellbeing of all inmates in the department's custody.*	1 747 226	657 692	1 082 035		535	6 964	
	5 Social Reintegration *Provide services focused on offenders' preparation for release, the effective supervision of offenders placed under the system of community corrections and the facilitation of their social reintegration into communities.*	886 230	749 872	134 955		94	1 309	
22	**Defence and Military Veterans** Aim: *Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force. Provide for military veterans' benefits.*	**42 831 234**	**21 980 247**	**12 490 888**		**7 838 159**	**521 940**	

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ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
20	**Dipapadi le Boitapološo tša Afrika Borwa** Maikemišetšo: *Go fetola kabo ya tša dipapadi le boitapološo ka go netefatša phihlelelo, tlhabollo le bokgoni mo maemong ka moka a go kgathatema ka go kaonafatša tshwaragano ya leago, kago ya setšhaba le boleng bja bophelo mo go MaAfrika Borwa ka moka.*	**970 404**	**103 022**	**166 443**		**698 772**	**2 167**	
	1 Taolo *Bolaodi bja kgoro mme le go phethagaletša thekgo kakaretšo ya maano le taolo.*	131 317	70 099	58 975		76	2 167	
	2 Setšhaba se se mafolofolo *Go thekga phethagaletšo ya bokgathatema bja batho ba bantši go tša dipapadi le boitapološo.* *E lego* *Dithušo tše nago le mabaka go diprofense* * – Bokgathatema bja Bontšhi le Thušo ya Tlhabollo ya Dipapadi *Dihlongwa tšeo di sa hwetšego poelo* – *loveLife:* Temošo ya *HIV* le *AIDS* ka mananeo a dipapadi	615 197	16 266	37 966		560 965 525 632 35 333		
	3 Naga ye thopago *Thakga tlhabollo ya bakitimi ba ikgethilego.* *E lego* *Diagente tša kgoro le diakhaonto* – Sehlongwa sa Afika Borwa sa Dipapadi tša Ntle le Diritibatši: Ditshepetšo *Dihlongwa tšeo di sa hwetšego poelo* – Komiti ya Konfetereišene ya Dipapadi ya Afrika Borwa le Olimphiki Thekgo ya bakitimi	91 322	8 786	55 605		26 931 18 504 8 427		
	4 Thekgo ya Dipapadi *Hlama le go hlokomela tsela ya dipapadi ye kopantšwego go kaonafatša kabo ya dipapadi le boitapološo.* *E lego* *Diagente tša kgoro le diakhaonto* – Tša matswele tša Afrika Borwa: Ditshepetšo *Dihlongwa tšeo di sa hwetšego poelo* – Difetereišene tša dipapadi: Ditshepetšo	122 167	4 186	7 181		110 800 7 945 102 855		
	5 Thekgo ya mananeokgoparara *Go rulaganya le go laola kabo ya didirišwa tša dipapadi le boitapološo.*	10 401	3 685	6 716				
21	**Ditirelo tša Tshokollo** Maikemišetšo: *Go dira ditseka go Afrika Borwa ye lokilego, ya khutšo le polokego ka go swarwa ga batho go phethagetšego ga batho bao ba lego kgolegong gape le tšošološo le kopanyo le leago ya basenyi.*	**19 721 111**	**13 315 604**	**5 269 891**		**81 832**	**1 053 784**	
	1 Taolo *Thekgo go taolo le boetapele bja maano go kgoro.* *E Lego* *Diagente tša dikgoro le diakhaonto* – Bolaodi bja Thuto le Katišo bja lekala la Poloko le Tshireletso: Ditshepetšo	3 622 855	2 613 154	822 300		17 039 8 910	170 362	
	2 Go išwa kgolegong *Go phethagaletša ditirelo tše malebana le mananeokgoparara a hlokomelegilego ao a thekgago maemo a go lota batho ao a šireletšegilego mme le a bolokegilego a sa fapogego go serithi sa bagolegwa, badiri le setšhaba. Phethagaletša go dira di profaele tša bagolegwa le diragatšo ya mananeo a tšhokollo a dinyakwa, taolo le ditsenelelo.* *E lego* – Didirišwa: * – Kaonafatso, tsosoloso le mpshafatso ya Tshokollo le didirišwa tše dingwe * – Go lokisa le go hlokomela di dirišwa tša Tshokollo le tse dingwe	12 299 037	8 465 592	2 938 621 207 203		64 111	830 713 605 757	
	3 Tlhabollo *Go phethagaletša bagolegwa ka dinyakwa tša mananeo a theilwego go nolofatša tšošološo mme le go kgontšha kopanyo ya bona go leago.*	1 165 763	829 294	291 980		53	44 436	
	4 Tlhokomelo *Go phethagaletša ditirelo tša go ya ka dinyakwa tše ikemišeditšego go hlokomela baswarwa ka moka bao ba lego ka tlase ga hlokomelo ya kgoro.*	1 747 226	657 692	1 082 035		535	6 964	
	5 Go bušetšwagape Leagong *Go fana ka ditirelo tšeo di tsepeletšego mo go tokišo ya bagolegwa bao ba lokollwago, tlhokomelo ya bona ye e šomago ka morago ga go lokollwa ka parola le nolofatšo ya go bušetšwagape go baagi ba bona.*	886 230	749 872	134 955		94	1 309	
22	**Tšhireletšo le Bagale ba Bosole** Maikemišetšo: *Go šireletša le go boloka Repabliki ya Afrika Borwa, potego ya mellwane le batho ba gona, go ya ka Molaotheo le melao ye e laolago melao ya boditšhabatšhaba le tšhomišo ya kgapeletšo. Phethagaletša dikholego tša bagale ba bošole.*	**42 831 234**	**21 980 247**	**12 490 888**		**7 838 159**	**521 940**	

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Administration	4 866 527	1 550 223	2 738 391		546 556	31 357	
	Develop policy, and provide management and administration for the Department of Defence; and provide for military veterans' benefits through the Department of Military Veterans.							
	Of which							
	Departmental agencies and accounts							
	– Safety and Security Sector Education and Training Authority: Operations					22 603		
	* – Department of Military Veterans: Operations and Military Veterans' benefits					504 160		
	2 Force Employment	3 436 958	1 659 160	1 298 748		293 445	185 605	
	Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental and multinational military exercises.							
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					276 853		
	Public corporations							
	– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					8 000		
	3 Landward Defence	13 854 866	9 505 638	2 044 620		2 216 998	87 610	
	Provide prepared and supported landward defence capabilities for the defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					2 142 447		
	Public corporations							
	– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					49 728		
	4 Air Defence	7 166 896	2 983 184	2 050 790		2 129 109	3 813	
	Provide prepared and supported air defence capabilities for the defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					2 111 433		
	5 Maritime Defence	3 678 505	1 803 144	980 861		873 692	20 808	
	Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					648 874		
	Public corporations							
	– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					208 619		
	6 Military Health Support	3 849 063	2 670 763	1 120 720		29 543	28 037	
	Provide prepared and supported health capabilities and services for the defence and protection of South Africa.							
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					15 357		
	7 Defence Intelligence	792 112	296 867	31 701		458 734	4 810	
	Provide defence intelligence and counter intelligence capability.							
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Executing defence intelligence activities					455 502		
	8 General Support	5 186 307	1 511 268	2 225 057		1 290 082	159 900	
	Provide general support capabilities and services to the department.							
	Of which							
	Departmental agencies and accounts							
	– Special Defence Account: Acquisition and upgrading of main weapon systems and technology					442 783		
	Public corporations							
	– Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research					829 904		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	1 Taolo	4 866 527	1 550 223	2 738 391		546 556	31 357	
	Go hlama pholisi, le go phethagaletša taolo le tshepetšo bakeng sa kgoro ya Tšhireletšo; mme le go phethagaletša dikholego tša bagale ba ntwa ka Kgoro ya Bagale ba Ntwa.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Bolaodi bja Thuto le Katišo bja lekala la Poloko le Tshireletso: Ditshepetšo					22 603		
	* – Kgoro ya Bagale bja Ntwa: Ditshepetšo le dikholego tša Bagale ba Ntwa					504 160		
	2 Thwalo ya Masole	3 436 958	1 659 160	1 298 748		293 445	185 605	
	Go fana ka dikgonagalo tša go šomiša bosole, go akaretša kgonagalo ya tshepedišo go atlega mo go direng ditshepedišo ka moka ga mmogo le tšeo di kopanetšwego, dithupišo tša ka gare ga kgoro le tša bosole bja matšhabatšhaba.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša le theknolotši					276 853		
	Dikoporasi tša setšhaba							
	– Koporasi ya Dibetša ya Afrika Borwa: Theko, tlhokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo					8 000		
	3 Tšhireletšo ya Naga	13 854 866	9 505 638	2 044 620		2 216 998	87 610	
	Go fana ka dikgonagalo tša boitokišo le thekgo ya tšhireletšo ya naga go tšhireletša le polokego ya Afrika Borwa.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša					2 142 447		
	Dikoporasi tša setšhaba							
	– Koporasi ya Dibetša ya Afrika Borwa: Theko, tlhokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo					49 728		
	4 Tšhireletšo ya Lefaufaung	7 166 896	2 983 184	2 050 790		2 129 109	3 813	
	Go fana ka dikgonagalo tšeo di lokišitšwego le tšeo di thekgwago tša tšhireletšo ya lefaufaung go tšhireletšo le polokego ya Afrika Borwa.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, mpshafatša le go kaonafatša ga mekgwa ya motheo ya dibetša le theknolotši					2 111 433		
	5 Tšhireletšo ya Lewatle	3 678 505	1 803 144	980 861		873 692	20 808	
	Go fana ka dikgonagalo tšeo di lokišitšwego le tšeo di thekgwago tša tšhireletšo ya lewatle go tšhireletšo le polokego ya Afrika Borwa.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša le theknolotši					648 874		
	Dikoporasi tša setšhaba							
	– Koporasi ya Dibetša ya Afrika Borwa: Theko, tlhokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo					208 619		
	6 Thekgo ya tša Maphelo ya Masole	3 849 063	2 670 763	1 120 720		29 543	28 037	
	Go fana ka dikgonagalo tšeo di lokišitšwego le tšeo di thekgago tša maphelo le ditrelo tša tšhireletšo le polokego ya Afrika Borwa.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko, le go kaonafatša ga mekgwa ya motheo ya dibetša le theknolotši					15 357		
	7 Mahlale a tša Tšhireletšo	792 112	296 867	31 701		458 734	4 810	
	Go phethagaletša bohlale bja boitšhireletšo le bokgoni bja kgoboketšo ya bohlale bja tšhireletšo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Phethagatša ditiro tša mahlale a tšhireletšo					455 502		
	8 Thekgo ka Kakaretšo	5 186 307	1 511 268	2 225 057		1 290 082	159 900	
	Go fana ka dikgonagalo tša thekgo ka kakaretšo ya ditirelo tša kgoro.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Akhaonto ya Tšhireletšo ye e Ikgethilego: Theko le kaonafatšo ya mekgwa ya motheo ya dibetša le theknolotši					442 783		
	Dikoporasi tša setšhaba							
	– Koporasi ya Dibetša ya Afrika Borwa: Theko, tlhokomelo le ditirelo tša go fediša go ya ka mabaka a matheriale wa tšhireletšo, go akaretšwa le dinyakišišo					829 904		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
23	**Independent Police Investigative Directorate** Aim: *Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.*	**234 719**	**162 348**	**68 942**		**496**	**2 933**	
	1 Administration *Provide for the overall management of the Independent Police Investigative Directorate and support services, including strategic support to the directorate.* *Of which* *Departmental agencies and accounts* – Safety and Security Sector Education and Training Authority: Operations	73 213	39 241	32 626		487 487	859	
	2 Investigation and Information Management *Coordinate and facilitate the directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.*	151 078	114 353	34 874		9	1 842	
	3 Legal Services *Manage and facilitate the provision of investigation advisory services, and provide legal, civil and labour litigation services.*	5 712	5 135	564			13	
	4 Compliance Monitoring and Stakeholder Management *Safeguard the principles of cooperative governance and stakeholder relations. Monitor and evaluate the relevance and appropriateness of recommendations made to the South African Police Service and the Municipal Police Services in terms of the Independent Police Investigative Directorate Act (2011).*	4 716	3 619	878			219	
24	**Justice and Constitutional Development** Aim: *Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost effective administration of justice in the interests of a safer and more secure South Africa.*	**15 161 871**	**7 507 388**	**4 158 878**		**2 165 957**	**1 329 648**	
	1 Administration *Manage the department, develop policies and strategies for the efficient administration of justice, and provide centralised support services.* *Of which* *Departmental agencies and accounts* – Safety and Security Sector Education and Training Authority: Operations	1 853 532	512 661	1 319 239		6 196 5 931	15 436	
	2 Court Services *Facilitate the resolution of criminal and civil cases and family law disputes by providing accessible, efficient and quality administrative support to the courts and managing court facilities.* *Of which* * – Buildings and Other Fixed Structures: Building and upgrading of court infrastructure	6 060 487	3 581 180	1 558 368		28 390	892 549 844 463	
	3 State Legal Services *Provide legal and legislative services to government. Supervise the registration of trusts and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund, prepare and promote legislation, facilitate constitutional development and undertake research in support of this.* *Of which* *Foreign governments and international organisations* – International Criminal Court: Membership fees	924 950	778 883	130 227		7 391 5 818	8 449	
	4 National Prosecuting Authority *Provide a coordinated prosecuting service that: ensures justice is delivered to the victims of crime through general and specialised prosecutions; removes the profit from crime; and protects certain witnesses.* *Of which* *Departmental agencies and accounts* – Safety and Security Sector Education and Training Authority: Operations	3 252 872	2 634 664	529 885		15 538 7 818	72 785	
	5 Auxiliary and Associated Services *Provide a variety of auxiliary services associated with the department's aim. Fund transfer payments to public entities, constitutional institutions and the President's Fund.* *Of which* *Departmental agencies and accounts* * – Legal Aid South Africa: Operations * – Special Investigating Unit: Operations * – Public Protector of South Africa: Operations * – South African Human Rights Commission: Operations	3 070 030		621 159		2 108 442 1 465 908 296 813 217 584 128 136	340 429	

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
23	**Bolaodi bjo bo Ikemetšego bja dinyakišiso tša Maphodisa** Maikemišetšo: *Go netefatša tekolo ye ikemetšego ya Tirelo ya Maphodisa ya Afrika Borwa le Ditirelo tša Maphodisa a Mmasepala.Go dira nyakišiso ye ikemetšego goba ya karolwana ya melato ya bosenyi bjo bo dirilwego ke maloko a Tirelo ya Maphodisa ya Afrika Borwa le Ditirelo tša Maphodisa a Mmasepala, gomme go dirwe ditigelo tša maleba.*	**234 719**	**162 348**	**68 942**		**496**	**2 933**	
	1 Taolo *Go fana ka bolaodi ka kakaretšo bja Bolaodi bjo Ikemetšego bja dinyakišiso tša Sephodisa le ditirelo tša thekgo go akaretšwa thekgo go lekala.* *E lego* *Diagente tša dikgoro le diakhaonto* – Bolaodi bja Thuto le Katišo ya Lekala la Poloko le Tshireletšo: Ditshepedišo	73 213	39 241	32 626		487 487	859	
	2 Dinyakišišo le Taolo ya Tshedimošo *Rulaganya le go nolofatša ditshepetšo tša Lekala la ditsheptšo tša dinyakišišo ka go tlhabolla pholisi le ditlhako tše thušago le go bega ka ga dinyakišišo.*	151 078	114 353	34 874		9	1 842	
	3 Ditirelo tša Semolao *Laola le go nolofatša phethagaletšo ya ditirelo tša keletšo go dinyakišišo, mme le go phethagaletša ditirelo tša molao, segae le tsheko ya mošomong.*	5 712	5 135	564			13	
	4 Tekolo ya Kobamelo le Taolo ya Bakgathatema *Boloka dikokwane tša pušo ya tšhomišano le ditswalano tša bakgathatema. Lekola le go fetleka go šoma le diswayaswayo tše dirilwego go Tirelo ya Sephodisa ya Afrika Borwa le Tirelo ya Sephodisa sa Mmasepala go ya ka Molao wa Lekala le Ikemetšego la Dinyakišišo tša Sephodisa (2011).*	4 716	3 619	878			219	
24	**Toka le Tlhabollo ya Molaotheo** Maikemišetšo: *Go obamela le go šireletša Molaotheo le taolo ya molao, go fana ka bolaodi bja toka bjo bo fihlelelwago, bja toka, ka lebelo le bjo bo šomago go ya ka dikgahlego tša polokego le tšhireletšo yeo e matlafetšego go Afrika Borwa.*	**15 161 871**	**7 507 388**	**4 158 878**		**2 165 957**	**1 329 648**	
	1 Taolo *Go laola kgoro, hlama dipholisi le ditogamaano go taolo ye e šomago ya toka, le go fana ka ditirelo tša thekgo ya bogareng.* *E lego* *Diagente tša dikgoro le diakhaonto* – Bolaodi bja Thuto le Katišo ya Lekala la Poloko le Tshireletšo: Ditshepetšo	1 853 532	512 661	1 319 239		6 196 5 931	15 436	
	2 Ditirelo tša Kgoro ya tsheko *Go nolofatša ditharollo tša diphapano tša molao wa bosenyi, selegae le malapa ka go fana ka thekgo ya taolo ya phihlelelo, ye e kgonago le ya boleng go dikgoro tša tsheko le go laola didirišwa tša kgoro ya tsheko.* *E lego* * – Meago le dibopego tše dingwe tše dutšego: Kago le kaonafatšo ya mananeokgoparara a dikgorotsheko	6 060 487	3 581 180	1 558 368		28 390	892 549 844 463	
	3 Ditirelo tša Mmušo tša Semolao *Go fana ka ditirelo tša semolao le tša tlhakamolao go mmušo. Go hlokomela ngwadišo ya trasete le taolo ya dithoto tša bahu, tša go ba pankoroto le go tšeelwa dithoto. Go laola Sekhwama sa Motlamedi, go lokiša le go godiša tlhakamolao, go nolofatša tlhabollo ya molaotheo le go dira dinyakišišo go thekga se.* *E lego* *Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba* – Kgorotsheko ya Bosenyi ya Boditšhabatšhaba: Ditefelo tša boloko	924 950	778 883	130 227		7 391 5 818	8 449	
	4 Bolaodi bja Setšhaba bja Botšhotšhisi *Go fana ka tirelo ye e rulagantšwego ya botšhotšhisi bjo: kgonthišago gore toka e a phethagala go batšwasehlabelo ba bosenyi ka ditshekišo tša kakaretšo le tšeo di ikgethago, go šireletša dihlatse tše di rilego, go tloša dipoelo tša bosenyi.* *E lego* *Diagente tša dikgoro le diakhaonto* – Bolaodi bja Thuto le Katišo ya Lekala la Poloko le Tshireletšo: Ditshepetšo	3 252 872	2 634 664	529 885		15 538 7 818	72 785	
	5 Ditirelo tša Tlaleletšo le tše di Amanago le tšona *Go fana ka ditirelo tša tlalaletšo tše di fapanego tšeo di amanago le maikemišetšo a kgoro. Go thuša ka ditšhelete go diphetišetšo tša ditefelo go dihlongwa tša setšhaba, dihlongwa tša molaotheo le Sekhwama sa Mopresidente.* *E lego* *Diagente tša dikgoro le diakhaonto* * – Thušo ya Semolao Afrika Borwa: Ditshepetšo * – Yuniti ye e Ikgethilego ya Bonyakišiši: Ditshepetšo * – Mošireletši wa Setšhaba wa Afrika Borwa: Ditshepetšo * – Khomišene ya Afrika Borwa ya Ditokelo tša Botho: Ditshepetšo	3 070 030		621 159		2 108 442 1 465 908 296 813 217 584 128 136	340 429	

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
25	**Police**	**72 507 243**	**54 210 025**	**14 714 418**		**737 145**	**2 845 655**	
	Aim: *Prevent, combat and investigate crime, maintain public order, protect and secure the inhabitants of South Africa and their property, and uphold and enforce the law.*							
	1 Administration	15 304 042	9 169 562	4 310 158		468 389	1 355 933	
	Develop policy and manage the department, including providing administrative support. Provide for the functions of the Civilian Secretariat for Police.							
	Of which							
	* – Facilities Planning: Building and upgrading of police stations' infrastructure						672 240	
	Departmental agencies and accounts							
	– Safety and Security Sector Education and Training Authority: Operations					34 020		
	* – Civilian Secretariat for Police: Operations					99 798		
	Households							
	– Employee Social Benefits:							
	– Post-retirement benefits					28 890		
	– Injury on duty					115 209		
	– Claims Against the State: Civil claims for compensation instituted against the department					185 062		
	2 Visible Policing	37 008 813	28 881 477	7 002 360		193 142	931 834	
	Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders.							
	Of which							
	Households							
	– Employee Social Benefits: Post-retirement benefits					124 804		
	– Detainee Medical Expenses: Payment for medical services for awaiting trial detainees					48 440		
	Non-profit institutions							
	– Education Trust: Gifts and donations					1 000		
	3 Detective Services	15 242 695	11 719 582	2 973 485		61 266	488 362	
	Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and the criminal record centre.							
	Of which							
	Households							
	– Employee Social Benefits: Post-retirement benefits					53 707		
	4 Crime Intelligence	2 880 793	2 571 653	261 666		9 832	37 642	
	Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.							
	Of which							
	Households							
	– Employee Social Benefits:							
	– Post-retirement benefits					7 742		
	– Injury on duty					1 240		
	5 Protection and Security Services	2 070 900	1 867 751	166 749		4 516	31 884	
	Provide protection and security services to all identified dignitaries and government interests.							
	Of which							
	Households							
	– Employee Social Benefits: Post-retirement benefits					3 836		
26	**Agriculture, Forestry and Fisheries**	**6 692 383**	**1 697 911**	**856 230**	**1 169**	**4 035 434**	**101 639**	
	Aim: *Lead, support and promote agricultural, forestry and fisheries resources management through policies, strategies and programmes to enhance sustainable use, and achieve economic growth, job creation, food security, rural development and transformation.*							
	1 Administration	694 570	369 727	300 646		16 795	7 402	
	Provide strategic leadership, management and support services to the department.							
	Of which							
	Departmental agencies and accounts							
	– Primary Agriculture Sector Education and Training Authority: Operations					1 716		
	– National Research Foundation: Research					15 000		
	– Communication: Radio and television licences					42		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					37		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
25	**Maphodisa**	**72 507 243**	**54 210 025**	**14 714 418**		**737 145**	**2 845 655**	
	Maikemišetšo: *Go thibela, go lwantša le go nyakišiša bosenyi, go hlokomela go latela molao ga setšhaba, go šireletša le go boloka badudi ba Afrika Borwa le dithoto tša bona, le go obamela le go diriša molao.*							
	1 Taolo	15 304 042	9 169 562	4 310 158		468 389	1 355 933	
	Go hlama pholisi le go laola kgoro, go akaretša go fana ka thekgo ya taolo. Go phethagaletša mešomo ya kantoro ya badudi ya sephodisa.							
	E lego							
	* – Didirišwa tša peakanyetšo: Kago le kaonafatšo ya mananeokgoparara a diteišene tša maphodisa						672 240	
	Diagente tša dikgoro le diakhaonto							
	– Bolaodi bja Thuto le Katišo ya Lekala la Poloko le Tshireletšo: Ditshepetšo					34 020		
	* – Tshepetšo ya tša Setšhaba ya Maphodisa: Ditshepetšo					99 798		
	Tša malapa							
	– Kholego ya Leago ya Mošomi:							
	– Kholego ya mošomi morago ga go Rola modiro					28 890		
	– Kgobalo modirong					115 209		
	– Kleimi kgahlanong le mmušo: Dikleimi tša Segae tšeo di dirilwego kgahlanong le Kgoro go hwetša putsetšo					185 062		
	2 Maphodisa ao a Bonagalang	37 008 813	28 881 477	7 002 360		193 142	931 834	
	Go kgontša diteišene tša maphodisa go hloma le go boloka polokego le tšhireletšo, le go fana ka ditsenyogare tše di ikgethilego le go hlokomela mellwane ya Afrika Borwa.							
	E lego							
	Tša malapa							
	– Kholego ya Leago ya Mošomi: Kholego ka morago ga go rola modiro					124 804		
	– Ditshenyegelo tša Kalafi tša Moswarwa: Ditefelo tša tirelo ya kalafi tša baswarwa bao ba sa emetšego tsheko					48 440		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Trasete ya Thuto: Dimpho le meneelo					1 000		
	3 Ditirelo tša Botseka	15 242 695	11 719 582	2 973 485		61 266	488 362	
	Go kgontša mošomo wa bonyakišiši wa Tirelo ya Maphodisa a Afrika Borwa, go akaretša go fana ka thekgo go matseka go ya ka bohlatse bja Forensiki le Senthara ya Direkhoto tša Bosenyi.							
	E lego							
	Tša malapa							
	– Kholego ya Leago ya Mošomi: Kholego ka morago ga go rola modiro					53 707		
	4 Mahlale a Bosenyi	2 880 793	2 571 653	261 666		9 832	37 642	
	Go laola mahlale a bosenyi le go sekaseka tshedimošo, le go fana ka thekgo ya setegniki go dinyakišišo le ditshepedišo tša thibelo ya bosenyi.							
	E lego							
	Tša malapa							
	– Kholego ya Leago ya Mošomi:							
	– Kholego ka morago ga go rola modiro					7 742		
	– Kgobalo modirong					1 240		
	5 Ditirelo tša Polokego le Tšhireletšo	2 070 900	1 867 751	166 749		4 516	31 884	
	Go fana ka ditirelo tša polokego le tšhireletšo go bahlomphegi ka moka bao ba kgethilwego le dikgahlego tša mmušo.							
	E lego							
	Tša malapa							
	– Kholego ya Leago ya Mošomi: Kholego ka morago ga go rola modiro					3 836		
26	**Temo, Dithokgwa le Boruahlapi**	**6 692 383**	**1 697 911**	**856 230**	**1 169**	**4 035 434**	**101 639**	
	Maikemišetšo: *Go eta pele, go thekga le go godiša dirisose tša bolaodi bja tša temo, dithokgwa le boruahlapi ka dipholisi, ditogamaano le mananeo a go oketša tšhomišo ye e ikemetšego, go fihlelela kgolo ya ekonomi, tlhamo ya mešomo, tšhireletšo ya dijo, tlhabollo ya metsemagaeng le phetošo.*							
	1 Taolo	694 570	369 727	300 646		16 795	7 402	
	Leano la boetapele, bolaodi, ditirelo tša thekgo go kgoro.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Bolaodi bja Thuto le Katišo ya lekala la Temo ya Motheo: Ditshepetšo					1 716		
	– Motheo wa Dinyakišišo wa Bosetšhaba: Nyakišišo					15 000		
	– Kgokagano: Dilaesense tša seyalemoya le thelebišene					42		
	Diakhaonto dipanka tša bomasepela							
	– Dilaesense tša dinamelwa: Tefelo ya laesense ye lefetšwego bomasepala					37		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Agricultural Production, Health and Food Safety	2 199 796	409 126	154 987		1 627 286	8 397	
	Manage the risks associated with animal diseases, plant pests and genetically modified organisms. Registration of products used in agriculture. Promote food safety and create an enabling environment for increased and sustainable agricultural production.							
	Of which							
	Conditional grant to provinces							
	* – Ilima/Letsema Projects Grant					460 625		
	Departmental agencies and accounts							
	– Agricultural Research Council:							
	– Operations					921 456		
	– Capital					107 695		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					10		
	Non-profit institutions							
	– Deciduous Fruit Producers' Trust: Pest control programme					10 000		
	Public corporations							
	– Onderstepoort Biological Products: Building of vaccine production facility					127 500		
	3 Food Security and Agrarian Reform	1 711 095	125 078	149 257		1 396 241	40 519	
	Facilitate and promote food security and agrarian reform programmes and initiatives.							
	Of which							
	Conditional grant to provinces							
	* – Comprehensive Agricultural Support Programme Grant:							
	* – Infrastructure					949 591		
	* – Extension Recovery Plan					358 545		
	* – Upgrading of Provincial Agriculture Colleges					58 711		
	Departmental agencies and accounts							
	– National Student Financial Aid Scheme: Bursaries					15 927		
	– Perishable Products Export Control Board: Skills development and training for technologists					600		
	Higher education institutions							
	– University of KwaZulu-Natal: Student support capacity and small scale processing plant engineering					750		
	– University of Fort Hare: Research in respect of animal traction					4 000		
	Households							
	– Employee Social Benefits: Leave gratuities					131		
	– Bursaries for Non-employees: Grootfontein Agricultural Development Institute					1 391		
	– Female Entrepreneur of the Year Awards					100		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					214		
	Non-profit institutions							
	– Colleges in the Sector: Tuition and book fees for agricultural students					2 660		
	Private enterprises							
	– Red Meat Industry Forum: Levy payment in terms of the Marketing of Agricultural Products Act (1996)					1		
	Public corporations							
	– Ncera Farms (Pty) Limited: Operations					3 620		
	4 Trade Promotion and Market Access	294 223	88 507	43 728		161 606	382	
	Ensure value chain integration, and facilitate market access for agriculture, forestry and fisheries products.							
	Of which							
	Departmental agencies and accounts							
	– National Agricultural Marketing Council: Operations					36 005		
	– Small Enterprise Development Agency: Agri-business management skills for emerging farmers					1 825		
	Foreign governments and international organisations							
	– Food and Agriculture Organisation of the United Nations: World Forest Congress					3 426		
	– Foreign Rates and Taxes: Obligations paid in foreign regions					558		
	– International organisations: Membership fees							
	– Consultative Group on International Agricultural Research					6 380		
	– International Union for the Protection of New Varieties of Plants					530		
	– Commonwealth Agricultural Bureau International					210		
	– International Commission of Agricultural Engineering					100		
	– Food and Agriculture Organisation of the United Nations					19 000		
	– International Fund for Agricultural Development					2 015		
	– International Cotton Advisory Council					210		
	– International Dairy Federation					50		
	– International Grains Council					185		
	– International Seed Testing Association					80		
	– International Organisation of Vine and Wine					645		
	– World Organisation for Animal Health					1 221		
	– Organisation for Economic Cooperation and Development					65		
	– International Union of Forestry Research Organisations					25		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Tšweletšo, Maphelo le Polokego ya Dijo	2 199 796	409 126	154 987		1 627 286	8 397	
	Go laola dikotsi tše sepelelanago le malwetši a diphofolo, dikhunkhwane tša dibjalwa le diphedi tša dihlolwa. Ngwadišo ya ditšweletšwa tše dirišwago go tša temo. Kgodišo ya polokego ya dijo mme le go hlola tikologo ye kgontšhago tšweletšo ye oketšegilego le ya go ya go ile ya tša temo.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Diprojeke tša Ilima / Letsema					460 625		
	Diagente tša dikgoro le diakhaonto							
	– Khansele ya Dinyakišišo tša Temo:							
	– Ditshepetšo					921 456		
	– Khepetlele					107 695		
	Diakhaonto tša dipanka tša bomasepela							
	– Dilaesense tša dinamelwa: Tefelo ya laesense ye lefetšwego bomasepala					10		
	Dihlongwa tšeo di sa hwetšego dipoelo							
	– *Deciduous Fruit Producers' Trust:* Lenaneo la taolo ya dikhunkhwane					10 000		
	Dikgwebo tša setšhaba							
	– Ditšweletšwa tša Paolotši tša *Onderstepoort:* Kago ya didiriswa tša moento					127 500		
	3 Polokego ya Dijo le Tšošološo ya *Agrarian*	1 711 095	125 078	149 257		1 396 241	40 519	
	Nolofatša le go godiša polokego ya dijo le mananeo a tšošološo ya agrarian le dithomo.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa diprofense							
	* – Thušo ya Lenaneo la Thekgo ya Temo ye Phethagetšego:							
	* – Lenaneokgoparara					949 591		
	* – Thulaganyo ya Khwetšo ya Katološo					358 545		
	* – Kaonafatšo ya Dikholetšhe tša kagodikgwa ya diprofense					58 711		
	Diagente tša dikgoro le diakhaonto							
	– Sekema sa Setšhaba sa Thušo ya Baithuti ka Ditšhelete: Dibasari					15 927		
	– Boto ya Taolo ya Ditšweletšwa tše senyegago tša go ya ntle: Tlhabollo ya bokgoni le katišo ya ba sethekgeniki					600		
	Dihlongwa tša thuto ya godimo							
	– Yunibesithi ya KwaZulu-Natal: Mothamo wa thekgo ya baithuti le tša lefelo la tšweletšo ya tša boentšenere					750		
	– Yunibesithi ya *Fort Hare* : Dinyakišišo malebana le tša mehlala wa diphoofolo					4 000		
	Tsa malapa							
	– Dikholego tša Leago tša Mošomi: Ditefelo tša matsatši morago ga go rola modiro					131		
	– Dipasari tša bao ba sa šomego: Sehlongwa sa *Grootfontein* sa Tlhabollo ya Kagodikgwa					1 391		
	– Difoka tša Basadi ba Kgwebo ba ngwaga					100		
	Diakhaonto tša dipanka tša bomasepala							
	– Dilaesense tša dinamelwa: Tefelo ya dilaesense ye lefetšwego					214		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Lekala la Kholetšhe: Tefelo ya sekolo le ya dipuku ya baithuti ba tša temo					2 660		
	Dikgwebo tše poraebete							
	– Indasteri ya Foramo ya Nama ye Khubedu: Tefelo ya tirelo go ya ka *The Marketing of Agricultural Products Act (1996)*					1		
	Dikoporasi tša setšhaba							
	– Ncera Farms (Pty) Ltd: Ditshepetšo					3 620		
	4 Kgodišo ya Kgwebo le Phihlelelo ya Maraka	294 223	88 507	43 728		161 606	382	
	Netefatša kopanyo ya boleng, le go nolofatša phihlelelo ya maraka bakeng sa tša temo, kagodikgwa le ditšweletšwa tša boruahlapi.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Khansele ya Dithekišo tša Temo tša Bosetšhaba: Ditshepetšo					36 005		
	– Agente ya Tlhabollo ya Dikgwebo tše Nnyane: Bokgoni bja Taolo ya dikgwebo tša temo go balemi bao ba thomago					1 825		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Dijo le Kagodikgwa wa Dinaga Kopano: Mokgatlo wa Dikgwa wa Lefase					3 426		
	– Ditefešo tša ka ntle le motšhelo/Lekgetho: Ditlamego tše lefetšwego dileteng tša ka ntle					558		
	– Mekgatlo ya boditšhabatšhaba: Ditefelo tša boloko							
	– Sehlopha sa Ditherišano tša Dinyakišišo tša Temo tša Boditšhabatšhaba					6 380		
	– Mokgatlo wa Boditšhabatšhaba wa Tšhireletšo ya Dibjalwa tše Farologanego					530		
	– Ditšhabakgwerano tša Biro ya Temo ya Ditšahabatšhaba					210		
	– Khomišene ya Boditšhabatšhaba ya Boentšenere bja tša Temo					100		
	– Mekgatlo ya Dijo le Temo ya Ditšhaba Kopano					19 000		
	– Sekhwama sa Boditšhabatšhaba bakeng sa Tlhabollo ya tša Temo					2 015		
	– Khansele ya Boditšhabatšhaba ya Keletšo ya tša khotone					210		
	– Fetereišene ya Maswi ya Boditšhabatšhaba					50		
	– Khansele ya Boditšhabatšhaba ya Mabele					185		
	– Mokgatlo wa Boditšhabatšhaba wa Tekolo ya Dipeu					80		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					20		
	Public corporations							
	– Land and Agricultural Development Bank of South Africa: Promotion of black economic empowerment					85 348		
	– Forest Sector Charter Council: Operations					3 708		
	5 Forestry	1 364 923	529 028	207 612	1 169	582 175	44 939	
	Develop and facilitate the implementation of policies and targeted programmes to ensure proper management of forests, and the sustainable use and protection of land and water. Manage agricultural risks and disasters.							
	Of which							
	Conditional grants to provinces							
	* – Land Care Programme Grant: Poverty Relief and Infrastructure Development					67 837		
	* – Comprehensive Agricultural Support Programme Grant:							
	– Disasters: Flood Damaged Infrastructure					493 761		
	Departmental agencies and accounts							
	– Water Research Commission: Research in respect of water management					3 000		
	Higher education institutions							
	– University of Pretoria: Coordinated tree protection cooperative programme					2 322		
	Households							
	– Employee Social Benefits: Leave gratuities					265		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					127		
	– Forestry Arbor City Awards					600		
	Non-profit institutions							
	– Forestry South Africa: Promoting greening					6 024		
	– Food and Trees for Africa: Promoting school greening					400		
	– Lima Rural Development Foundation: Operations					7 839		
	6 Fisheries	427 776	176 445			251 331		
	Promote the development, management, monitoring and sustainable use of marine living resources and the development of the fisheries sector.							
	Of which							
	Departmental agencies and accounts							
	– Marine Living Resources Fund:							
	– Operations					6 745		
	– Vessels operations					180 251		
	– Expanded public works programme: Working for Fisheries					64 335		
27	**Communications**	**1 593 427**	**204 599**	**298 839**		**1 084 520**	**5 469**	
	Aim: *Develop information and communication technology (ICT) policies and legislation that create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.*							
	1 Administration	216 399	88 801	125 545		264	1 789	
	Provide strategic support and overall management of the department.							
	2 International Affairs	36 817	13 027	7 060		16 161	569	
	Ensure alignment between South Africa's international activities and agreements in the field of ICT and South Africa's foreign policy.							
	Of which							
	Foreign governments and international organisations							
	– International organisations: Membership fees							
	– Universal Postal Union					3 555		
	– International Telecommunications Union					10 826		
	– African Telecommunications Union					710		
	– Pan African Postal Union					680		
	– Organisation for Economic Cooperation and Development					109		
	– Commonwealth Telecommunication Organisation					281		
	3 Policy, Research and Capacity Development	98 029	63 175	33 707			1 147	
	Develop ICT policies and legislation that support the development of an ICT sector that creates favourable conditions for the accelerated and shared growth of the economy. Develop strategies that increase the uptake and use of ICT by the majority of the South African population in order to bridge the digital divide.							

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ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Mokgatlo wa Boditšhabatšhaba wa Beine					645		
	– Mokgatlo wa Lefase wa Maphelo a Diphoofolo					1 221		
	– Mokgatlo wa Tšhomišano le Tlhabollo					65		
	– Mokgatlo wa Boditšhabatšhaba wa Dinyakišišo tša Kagodikgwa					25		
	Diakhaonto tša dipanka tša bomasepala							
	– Dilaesense tša dinamelwa: Tefelo ya dilaesense ye lefetšwego go bommasepala					20		
	Dikoporasi tša setšhaba							
	– Panka Tlhabollo ya Naga le Temo ya Afrika Borwa: Kgodišo ya tšošološo ya ekonomi ya bathobaso					85 348		
	– Khansele ya Tšhathara ya Lekala la Kagodikgwa: Ditshepetšo					3 708		
	5 Dithokgwa	1 364 923	529 028	207 612	1 169	582 175	44 939	
	Go hlama le go nolofatša tsenyotirišong ya dipholisi le mananeo a kopantšwego go netefatša taolo ye phethagetšego ya dithokgwa le tirišo ya go ya go ile le tšhireletšo ya naga le meetse. Laola dikotsi tša thokgodikgwa le dikotsi.							
	E lego							
	Dithušo tšeo di nago le mabaka go diprofense							
	* – Thušo ya Lenaneo la Tlhokomelo ya Lefase: Thušo ya tlhabollo ya go hloka le Lenaneokgoparara					67 837		
	* – Thušo ya Lenaneothekgo le Phethagetšego la Temo:							
	– Dikotsi: Lenaneokgoparara le sentšwego ke mafula					493 761		
	Diagente tša kgoro le akhaonto							
	– Khomišene ya Dinyakišišo tša Meetse: Dinyakišišo malebana le taolo ya meetse					3 000		
	Dihlongwa tša thuto ya godimo							
	– Yunibesithi ya Pretoria: Lenaneo la tirišano le rulagantšwego la tšhireletšo ya mehlare					2 322		
	Tsa malapa							
	– Dikholego tša Leago tša Mošomi: Ditefelo tša bao ba rolago modiro					265		
	Diakhaonto tša dipanka tša masepala							
	– Dilaesense tsa dinamelwa: Ditefelo tsa laesense tse lefelwego go bomasepala					127		
	– Difoka tša Dithokgwa tša *Arbor City*					600		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Tša Dithokgwa Afrika Borwa: Kgodišo ya botala					6 024		
	– Dijo le mehlare tša Afrika: Kgodišo ya botala dikolong					400		
	– Motheo wa *Lima* wa Tlhabollo ya Motsemagae: Ditshepetšo					7 839		
	6 Boruahlapi	427 776	176 445			251 331		
	Go godiša tlhabollo, taolo, tekolo le tiri Boruahlapi ya go ya go ile ya didirišwa tša diphedi tša meetseng le tlhabollo ya lekala la boruahlapi.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Sekhwama sa Dirisose tša Diphedi tša Lewatle:							
	– Ditshepetšo					6 745		
	– Ditshepetšo tša didirišwa					180 251		
	– Lenaneo le katološtšwego la mešomo ya setšhaba: Go šomela tša Boruihlapi					64 335		
27	**Dikgokagano**	**1 593 427**	**204 599**	**298 839**		**1 084 520**	**5 469**	
	Maikemišetšo: *Go hlama dipholisi le tlhakamolao ya theknolotši ya tshedimošo le dikgokagano (ICT) yeo e hlamago maemo a makaone a go potlakiša le go abelana kgolo ya ekonomi ye e ikemetšego yeo e laetšago kamego ye botse mo go boiketlo bja MaAfrika Borwa ka moka.*							
	1 Taolo	216 399	88 801	125 545		264	1 789	
	Leano la thekgo le bolaodi ka kakaretšo go kgoro.							
	2 Merero ya Boditšhabatšhaba	36 817	13 027	7 060		16 161	569	
	Go kgonthišiša tsepamišo magareng ga ditiro tša boditšhabatšhaba tša Afrika Borwa le dikwano mo legorong la ICT le pholisi e šele ya Afrika Borwa.							
	E lego							
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko							
	– Yunione ya Lefase ka bophara ya *Postal*					3 555		
	– Yunione ya Boditšhabatšhaba ya Megalakgokagano					10 826		
	– Yunione ya Afrika ya Megalakgokagano					710		
	– Yunione ya Poso ya Pan Afrika					680		
	– Mokgatlo wa Tlhabollo ya Ekonomi le Tšhomišano					109		
	– Mokgatlo wa Kgweranoditšhaba wa Dikgokagano tša megala					281		
	3 Pholisi, Nyakišišo le Tlhabollo ya Mothamo	98 029	63 175	33 707			1 147	
	Go hlama dipholisi le tlhakamolao tša ICT tšeo di thekgago tlhabollo ya lefapha la ICT leo le hlamago maemo a makaone a potlakišo ya kabelo ya kgolo ya ekonomi. Go nolofatša ditogamaano tšeo di oketšago tšeelo godimo le tšhomišo ya ICT ke batho ba bantši ba MaAfrika Borwa, gomme ba tswalela sekgoba sa karogano ya ditšithale.							

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 ICT Enterprise Development and SOE Oversight *Oversee and manage government's shareholding interest in the ICT public entities. Facilitate growth and development of small, medium and micro enterprises (SMMEs) in the ICT sector.* *Of which* *Departmental agencies and accounts* – Independent Communications Authority of South Africa: Operations – National Electronic Media Institute of South Africa: Operations – Universal Service and Access Agency of South Africa: Operations – Universal Service and Access Fund: Operations – .za Domain Name Authority: Operations *Public corporations* – South African Broadcasting Corporation: Operations – Channel Africa – Public broadcaster – Community radio stations – Programme productions	719 182	10 694	11 593		696 290 376 221 37 859 65 376 49 988 1 678 47 413 97 199 9 373 11 183	605	
	5 ICT Infrastructure Support *Promote investment in robust, reliable, secure and affordable ICT infrastructure that supports the provision of a multiplicity of applications and services.* *Of which* *Departmental agencies and accounts* – Universal Service and Access Fund: Broadcasting digital migration * – Set top box subsidies, antennae and installation costs *Public corporations* – Sentech: Digitisation * – South African Broadcasting Corporation: Broadcasting digital migration project	523 000	28 902	120 934		371 805 240 000 69 805 62 000	1 359	
28	**Economic Development** Aim: *Promote economic development policy formulation and planning for the benefit of all South Africans.*	**696 860**	**107 806**	**52 969**		**533 892**	**2 193**	
	1 Administration *Coordinate and render an effective, efficient, strategic support and administrative service to the minister, deputy minister, director general, the department and its agencies.*	79 460	42 407	34 860			2 193	
	2 Economic Policy Development *Strengthen the economic development capacity of government. Review and develop the alignment of economic development policies. Develop policies aimed at broadening participation in the economy and creating decent work opportunities.*	23 075	17 026	6 049				
	3 Economic Planning and Coordination *Promote economic planning and coordination by developing economic planning proposals. Provide oversight and policy coordination of identified development finance institutions and economic regulatory bodies. Contribute to the development of the green economy.* *Of which* *Departmental agencies and accounts* – Competition Commission: Operations – Competition Tribunal: Operations – International Trade Administration Commission: Operations *Public corporations* – Small Enterprise Finance Agency: Recapitalisation	579 064	37 224	7 948		533 892 188 127 18 100 85 061 242 604		
	4 Economic Development and Dialogue *Promote social dialogue; implement strategic frameworks; build capacity among social partners; and promote productivity, entrepreneurship and innovation in the workplace.*	15 261	11 149	4 112				
29	**Energy** Aim: *Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation to ensure energy security, promotion of environmentally friendly energy carriers and access to affordable and reliable energy for all South Africans.*	**7 415 639**	**291 947**	**226 387**		**6 892 110**	**5 195**	
	1 Administration *Provide strategic support and management services to the department.*	244 122	132 787	105 766		374	5 195	
	2 Energy Policy and Planning *Ensure evidence based planning, policy setting and investment decisions in the energy sector to improve the security of energy supply, regulation and competition.*	52 583	35 495	17 088				

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Tlhabollo ya Kgwebo ya ICT le Tebelelo ya SOE	719 182	10 694	11 593		696 290	605	
	Go hlokomela le go laola ditho tša setšhaba tšeo mmušo o nago le dikgahlego go ICT. Go nolofatša kgolo le tlhabollo go dikgwebo tše nnyane, tša magareng le tše kgolo (diSMME) mo go lekala la ICT.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Bolaodi bjo bo Ikemetšego bja Kgokagano bja Afrika Borwa: Ditshepetšo					376 221		
	– Sehlongwa sa Bosetšhaba sa Kgašo ya Electroniki sa Afrika Borwa: Ditshepetšo					37 859		
	– Tirelo ya Lefase le Agente ya Phihlelelo ya Afrika Borwa: Ditshepetšo					65 376		
	– Saense ya Lefase le Sekhwama sa Phihlelelo: Ditshepetšo					49 988		
	– .za Bolaodi bja Leina la Tomeine: Ditshepetšo					1 678		
	Dikoporasi tša setšhaba							
	– Lekgotla Kgašo la Afrika Borwa: Ditshepetšo							
	– *Channel Africa*					47 413		
	– Mogaši wa Setšhaba					97 199		
	– Diteišene tša radio tša setšhaba					9 373		
	– Ditšweletšo tša lenaneo					11 183		
	5 Thekgo ya lenaneokgoparara la ICT	523 000	28 902	120 934		371 805	1 359	
	Go godiša dipeeletšo ka maatla, go tshepega, go šireletšwa le go kgona go ka lefa go lenaneokgoparara la ICT leo le thekgago peelano ya dikgopelo ka bontši le ditirelo.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Tirelo ya Lefase le Sekhwama sa Phihlelelo: Kgašo ya Phetišetšo ya Titšithale							
	* – Dithušo tša go Diragatša *top box*, ditefelo tša anthena le tsenyotirisong					240 000		
	Dikoporasi tša setšhaba							
	– *Sentech:* Botitšithale					69 805		
	* – Lekgotla Kgašo la Afrika Borwa: Kgašo ya projeke ya phetišetšo ya titšithale					62 000		
28	**Tlhabollo ya Ekonomi**	**696 860**	**107 806**	**52 969**		**533 892**	**2 193**	
	Maikemišetšo: *Go godiša hlamo ya pholisi ya ekonomi le peakanyetšo bakeng sa kholego ya ma Afrika Borwa.*							
	1 Taolo	79 460	42 407	34 860			2 193	
	Go rulaganya le go fa ditirelo tše phethagetšego, tša leano la thekgo le taolo tše di šomago, tše di kgonago go tona, motlatša Tona, molaodi-Kakaretšo, le kgoro le diagente tša yona.							
	2 Tlhabollo ya Pholisi ya Ekonomi	23 075	17 026	6 049				
	Go tiiša bokgoni bja tlhabollo ya pholisi ya ekonomi ya mmušo; tekolo, hlamo ya tsepamišo ya dipholisi tša tlhabollo ya ekonomi. Go hlama dipholisi ka maikemišetšo a go katološa botšeya karolo go ekonomi le go hlama menyetla ya mešomo ye mekaone.							
	3 Peakanyo ya Ekonomi le Thulaganyo	579 064	37 224	7 948		533 892		
	Go godiša peakanyo ya ekonomi le thulaganyo ka go hlama ditšhišinyo tša peakanyo ya ekonomi. Go fana ka Ditlhokomedišišo le thulaganyo ya pholisi ye e kgethetšwego tlhabollo ya dihlongwa tša matlotlo le makgotla a taolo ya ekonomi; le go kgatha tema mo tlhabollong ya ekonomi e tala.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Khomišene ya Dikgaišano: Ditshepetšo					188 127		
	– Lekgotla la dikgaišano: Ditshepetšo					18 100		
	– Khomišene ya Boditšhabatšhaba ya Taolo ya Kgwebišano: Ditshepetšo					85 061		
	Dikoporasi tša setšhaba							
	– Agente ya Thušo ya Ditšhelete ya Dikgwebo tše Nnyane: Tšošološo					242 604		
	4 Tlhabollo ya Ekonomi le Dipoledišano	15 261	11 149	4 112				
	Go godiša poledišano ya leago; go tsenya tirišong ga dithulaganyo tša maano; go aga bokgoni magareng ga badirišani ba leago; go tiiša ditšweletšo, kgwebo le dithomo mo lefelong la mošomo.							
29	**Enetši**	**7 415 639**	**291 947**	**226 387**		**6 892 110**	**5 195**	
	Maikemišetšo: *Go hlama le go diriša ditlhokomologwa mo go tsenyotirišong ya dipholisi ka bophara tša enetši go kgonthišiša polokego ya enetši, kgodišo ya didirišwa tša enetši tše šomišegago ga botse le phihlelelo ya enetši ye rekegago le ye e tshepegago go MaAfrika Borwa ka moka.*							
	1 Taolo	244 122	132 787	105 766		374	5 195	
	Leano la thekgo le ditirelo tša bolaodi go kgoro.							
	2 Pholisi ya Enetši le Thulaganyo	52 583	35 495	17 088				
	Netefatša thulaganyo ye nago le bohlatse, peakanyo ya pholisi le diphetho tša dipeeletšo go lekala la enetši go kaonafatša tšhireletšego ya kabo ya enetši, taolo le kgaišano.							

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Petroleum and Petroleum Products Regulation	82 745	50 347	32 398				
	Manage the regulation of petroleum and petroleum products to ensure the optimum and orderly functioning of the petroleum industry to achieve government's development goals.							
	4 Electrification and Energy Programme and Project Management	4 199 212	35 343	14 553		4 149 316		
	Manage, coordinate and monitor programmes and projects focused on access to energy.							
	Of which							
	Conditional grant to local government							
	* – Integrated National Electrification Programme Grant					1 104 658		
	Private enterprises							
	* – Integrated National Electrification Programme: Non-grid electrification service providers					96 621		
	Public corporations							
	* – Eskom - Integrated National Electrification Programme Grant: Indirect Grant							
	– Electricity Connection to Households					2 948 037		
	5 Nuclear Energy	850 502	20 100	23 972		806 430		
	Manage the South African nuclear energy industry and control nuclear materials in terms of international obligations; and nuclear energy legislation and policies to ensure the peaceful use of nuclear energy.							
	Of which							
	Departmental agencies and accounts							
	– National Nuclear Regulator:							
	– Operations					33 331		
	– Building, maintenance and upgrading of infrastructure					366		
	Foreign governments and international organisations							
	– International Atomic Energy Agency: Membership fees					12 055		
	Public corporations							
	– South African Nuclear Energy Corporation Limited:							
	– Operations					491 881		
	– Capital					268 797		
	6 Clean Energy	1 986 475	17 875	32 610		1 935 990		
	Manage and facilitate the development and implementation of clean and renewable energy initiatives as well as energy efficiency and demand side management initiatives.							
	Of which							
	Conditional grant to local government							
	* – Energy Efficiency and Demand Side Management Grant					136 905		
	Departmental agencies and accounts							
	– South African National Energy Development Institute:							
	– Operations					51 685		
	* – Carbon Capture and Storage					103 000		
	– Hydraulic Fracturing					8 000		
	Public corporations							
	* – Eskom - Solar Water Heater Project: Operations					1 636 400		
30	**Environmental Affairs**	**5 668 386**	**752 176**	**1 199 067**		**3 675 700**	**41 443**	
	Aim: *Lead South Africa's environmental sector to achieve sustainable development towards a better quality of life for all.*							
	1 Administration	653 363	277 582	358 997		12 890	3 894	
	Provide leadership, strategic centralised administration and executive support and corporate services. Facilitate, environmental education and awareness and effective cooperative governance, and international relations.							
	Of which							
	Foreign governments and international organisations							
	– Global Environmental Fund: Membership fees					12 890		
	2 Legal, Authorisations and Compliance	122 573	90 800	30 897			876	
	Promote the environmental legal regime and licensing system.							
	3 Oceans and Coasts	357 432	82 059	262 158			13 215	
	Promote, manage and provide strategic leadership on oceans and coastal conservation.							
	4 Climate Change and Air Quality	227 708	48 100	24 717		153 889	1 002	
	Formulate policies, and administer legislation and implement systems to improve regulation, monitoring and compliance regarding climate change and air quality.							
	Of which							
	Departmental agencies and accounts							
	– South African Weather Service: Meteorological services					152 489		
	Non-profit institutions							
	– National Association for Clean Air: Operations					1 400		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Taolo ya Petroleamo le Ditšweletšwa tša Petroleamo *Go phethagatša taolo ya petroliamo le ditšweletšwa tša petroleamo go netefatša go šoma gabotse le ka tatelano ga indasteri ya petroleamo go fihlelela dinno tša tlhabollo tša mmušo.*	82 745	50 347	32 398				
	4 Mohlagase le Lenaneo la Taolo ya Enetši le Taolo ya Diprojeke *Laola, rulaganya le go lekola mananeo le diprojeke tše ikemišeditšego phihlelelo ya enetši.* *E lego* *Dithušo tšeo di nago le mabaka tša mmušo wa selegae* * – Thušo ya Lenaneo le Kopantšwego la Bosetšhaba la Mohlagase *Dikgwebo tša poraebete* * – Thušo ya Lenaneo le Kopantšwego la Bosetšhaba la Mohlagase: baabi tirelo ba Mohlagase wa *non-grid* *Dikoporasi tša setšhaba* * – *Eskom* - Lenaneo la Mohlagase le kopantšwego la Bosetšhaba: Thušo ye sego ye thwii – Lomaganyo ya Mohlagase go Malapa	4 199 212	35 343	14 553		4 149 316 1 104 658 96 621 2 948 037		
	5 Enetši ya Nuklea *Laola indasteri ya nukleane ya Afrika Borwa le taolo le ditlabakelo tša nukleane go ya ka ditlamego tša boditšhabatšhaba; le molaotlhako wa nukleane le dipholisi go netefatša tirišo ya enetši ya khutšo.* *E lego* *Diagente tša dikgoro le diakhaonto* – Bolaodi bja Bosetšhaba bja Nukleane: – Ditshepetšo – Kago, hlokomelo le kaonafatšo ya mananeokgoparara *Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba* – Agente ya Enetši ya Atomiki ya Boditšhabatšhaba: Ditefelo tša Boloko *Dikoporasi tša setšhaba* – Koporasi ya Enetši ya Nuklea ya Afrika Borwa *Limited:* – Ditshepetšo – Khepetlele	850 502	20 100	23 972		806 430 33 331 366 12 055 491 881 268 797		
	6 Enetši ye hlwekilego *Laola le go nolofatša tlhabollo le tsenyotirišong ya dithomo tša enetši ye hlwekilego mme le ye mpshafatšegago gammogo le phethagatšo ya enetši le dithomo tša taolo ya hlokego.* *E lego* *Dithušo tšeo di nago le mabaka go mmušo wa selegae* * – Thušo ya Phethagalo ya Enetši le Taolo ya Lehlakore la Hlokego *Diagente tša kgoro le diakhaonto* – Sehlongwa sa Bosetšhaba sa Tlhabollo ya Enetši sa Afrika Borwa: – Ditshepetšo * – Go swarwa le go lotwa ga *Carbon* – Thubo ya matlapa ka tlase ga lefase ka mokgwa wa Haedriliki *Dikoporasi tša setšhaba* * – Eskom - Projeke ya Pedišo ya Meetse Sola: Ditshepetšo	1 986 475	17 875	32 610		1 935 990 136 905 51 685 103 000 8 000 1 636 400		
30	**Ditaba tša Tikologo** Maikemišetšo: *Go eta pele lefapha la tikologo la Afrika Borwa go fihlelela tlhabollo ye e ikemetšego go kaonafatša boleng bja maphelo a bohle.*	**5 668 386**	**752 176**	**1 199 067**		**3 675 700**	**41 443**	
	1 Taolo *Leano la boetapele, taolo ya leano ya bogareng le thekgo ye e phethago, thekgo ya kuduthamaga le ditirelo tša tšhomišano. Nolofatša thuto ya tikologo le temošo le pušo ya tšhomišano ye phethagetšego le Merero ya boditšhabatšhaba.* *E lego* *Mebušo ya ka ntle le Mekgatlo tša boditšhabatšhaba* – Sekhwama sa Naga sa Tikologo: Ditefelo tša boloko	653 363	277 582	358 997		12 890 12 890	3 894	
	2 Tša semolao, Ditumelelo le Kobamelo *Godiša tsamaišo ya molao wa tikologo le tsela ya dilaesense.*	122 573	90 800	30 897			876	
	3 Mawatle le Mabopo *Go godiša, laola le go phethagaletša boetapele bja leano go loteng ga mawatle le mabopo.*	357 432	82 059	262 158			13 215	
	4 Phetogo ya Klimate le Boleng bja moya *Go dira dipholisi le go laola tlhakamolao le go tsenyatirišong ditsela tša go kaonafatša taolo, tekolo le kobamelo malebana le phetogo ya klimate.* *E lego* *Diagente tša dikgoro le diakhaonto* – Tirelo ya Boso ya Afrika Borwa: Ditirelo tša Metherolotši *Dihlongwa tšeo di sa hwetšego poelo* – Mokgatlo wa Bosetšhaba wa Moya o hlwekilego: Ditshepetšo	227 708	48 100	24 717		153 889 152 489 1 400	1 002	

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Biodiversity and Conservation	636 753	58 155	45 278		532 668	652	
	Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development.							
	Of which							
	Departmental agencies and accounts							
	– iSimangaliso Wetland Park Authority: Operations					30 610		
	– South African National Biodiversity Institute: Operations					226 203		
	– South African National Parks:							
	– Operations					244 067		
	– Capital					30 001		
	Non-profit institutions							
	– KwaZulu-Natal Conservation Board: Maloti Drakensberg Transfrontier Park					1 287		
	– African World Heritage Fund: Operations					500		
	6 Environmental Programmes	3 598 347	155 651	456 212		2 965 228	21 256	
	Implement expanded public works and green economy projects in the environmental sector.							
	Of which							
	Departmental agencies and accounts							
	– South African National Parks: Building, maintenance and upgrading of infrastructure					315 854		
	– South African National Biodiversity Institute: Building, maintenance and upgrading of infrastructure					66 504		
	– South African Weather Service: Capital					30 000		
	– Isimangaliso Wetland Park Authority: Building, maintenance and upgrading of infrastructure					101 397		
	Households							
	– Expanded Public Works Programme:							
	– Environmental protection and infrastructure programme					553 186		
	– Working for Water					762 795		
	– Working on Fire					467 730		
	– Expanded Public Works Programme: Incentive							
	– Environmental protection and infrastructure programme					183 721		
	– Working for Water					175 927		
	– Working on Fire					58 114		
	Public corporations							
	– Development Bank of Southern Africa: Implementation of Green Fund projects					250 000		
	7 Chemicals and Waste Management	72 210	39 829	20 808		11 025	548	
	Formulate policies and administer legislation regarding the use of chemicals and waste management to improve the regulation, monitoring, compliance and enforcement.							
	Of which							
	Departmental agencies and accounts							
	– National Regulator for Compulsory Specifications: Research and implementation of waste management projects					11 025		
31	**Human Settlements**	**30 521 392**	**390 000**	**433 883**		**28 728 251**	**969 258**	
	Aim: *Facilitate the creation of sustainable human settlements and the improvement to household quality of life.*							
	1 Administration	425 905	191 709	231 479			2 717	
	Provide strategic leadership, and administrative and management support services to the department.							
	2 Human Settlements Policy, Strategy and Planning	89 396	63 562	24 145		1 113	576	
	Manage the development of and compliance with human settlements sector delivery and intergovernmental relations frameworks, and oversee integrated human settlements strategic and planning services.							
	Of which							
	Foreign governments and international organisations							
	– Habitat Foundation: Membership fees					1 113		
	3 Programme Delivery Support	298 475	117 006	171 962		8 391	1 116	
	Support the execution of human settlement programmes and projects, oversee the implementation of the household sanitation programme, monitor and evaluate the implementation of the human settlement programme, manage the building of capacity and skills in the sector and provide oversight of public entities reporting to the Minister of Human Settlements.							
	Of which							
	* – National Upgrading Support Programme: Capacity building support to municipalities for informal settlements upgrading			87 400				
	Higher education institutions							
	– Nelson Mandela Metropolitan University: Funding of Chair in respect of the degree on human settlements					3 906		
	Households							
	– Bursaries for Non-employees: Housing studies scholarship programme					4 485		

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ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Maphelo a fapanego *(Biodiversity)* le Paballo	636 753	58 155	45 278		532 668	652	
	Netefatša taolo le bolaodi bja maphelo a fapanego (biodiversity), bohwa le merero ya paballo ka tsela ye nolofatšago kgolo ya ekonomi ya go ya go ile le tlhabollo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Bolaodi bja *iSimangaliso Wetland Park:* Ditshepetšo					30 610		
	– Sehlongwa sa Bosetšhaba sa Maphelo a fapanego *(Biodiversity*) sa Ditshepetšo					226 203		
	– Diphaka tša Bosetšhaba tša Afrika Borwa:							
	– Ditshepetšo					244 067		
	– Khepetlele					30 001		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Boto ya go Lota ya KwaZulu-Natal: Phaka ya *Maloti Drakensberg Transfrontier*					1 287		
	– Sekhwama sa bohwa sa Lefase sa Afrika: Ditshepetšo					500		
	6 Mananeo a Tikologo	3 598 347	155 651	456 212		2 965 228	21 256	
	Tsenyatirišong diprojeke tše katološitšwego tša mešomo ya setšhaba le ekonomi ye tala lekaleng la tikologo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Diphaka tša Setšhaba tša Afrika Borwa: Kago, hlokomelo le kaonafatšo ya mananeokgoparara					315 854		
	– Sehlongwa sa Setšhaba sa Afrika Borwa sa Maphelo a fapanego (*Biodiversity*): Kago, hlokomelo le kaonafatšo ya mananeokgoparara					66 504		
	– Tirelo ya Boso ya Afrika Borwa: Khepetlele					30 000		
	– Bolaodi bja Phaka ya *iSimangaliso Wetland:* Kago, hlokomelo le kaonafatšo ya mananeokgoparara					101 397		
	Tsa malapa							
	– Lenaneo le katološitšwego la setšhaba:							
	– Tšhireletšo ya tikologo le lenaneo la mananeokgoparara					553 186		
	– Go šomela Meetse					762 795		
	– Go šoma Mellong					467 730		
	– Lenaneo le katološitšwego la mešomo ya setšhaba: Ditefelo tša hlohleletšo							
	– Tšhireletšo ya tikologo le lenaneo la mananeokgoparara					183 721		
	– Go šomela Meetse					175 927		
	– Go šoma Mellong					58 114		
	Dikoporasi tša setšhaba							
	– Panka ya Tlhabollo ya Borweng bja Afrika: Tsenyotirišong ya Diprojeke tša Sekhwama se se Tala					250 000		
	7 Dikhemikhale le Taolo ya Ditšhila	72 210	39 829	20 808		11 025	548	
	Go dira dipholisi le molaodi wa Molaotlhako malebana le tirišo ya dikhemikhale le ditšhila go kaonafatša taolo, tekolo, kobamelo le tiragatšo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Taolo ya Ditaetšo tša Bosetšhaba tša bohle: Nyakišišo le tsenyotirišong ya diprojeke tša taolo ya ditlšhila					11 025		
31	**Bodulo bja Batho**	**30 521 392**	**390 000**	**433 883**		**28 728 251**	**969 258**	
	Maikemišetšo: *Nolofatša hlango ya bodulo bja batho bja go ya go ile le kaonafatšo ya boleng bja maphelo malapeng.*							
	1 Taolo	425 905	191 709	231 479			2 717	
	Go fana ka leano la boetapele, ditirelo tša thekgo ya taolo le bolaodi go kgoro.							
	2 Pholisi ya Dintlo, Maano le Peakanyo	89 396	63 562	24 145		1 113	576	
	Laola tlhabollo le kobamelo ya kabo go lekala la bodulo bja batho le ditlhako tša ditswalano magareng ga mebušo, mme le go lebelela ditirelo tša leano le thulaganyo tša bodulo bja batho tša kopantšwego.							
	E lego							
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Motheo wa *Habitat:* Ditefelo tša boloko					1 113		
	3 Thekgo ya Kgorošo ya Lenaneo	298 475	117 006	171 962		8 391	1 116	
	Go thekga tiragatšo ya mananeo a bodulo bja batho le diprojeke le go lebelela tsenyotirišong ya mananeo a hlwekišo ya malapeng, lekola le go sekaseka tsenyotirišong ya lenaneo la bodulo bja batho, laola kago ya mothamo le bokgoni lekaleng mme go phethagaletša tebelelo ya mekgatlo ya mmušo ye begago go Tona ya Bodulo bja Batho.							
	E lego							
	* – Lenaneo la Bosetšhaba la Thekgo ya Kaonafatšo: Thekgo ya kago ya mothamo go bomasepala bakeng sa kaonafatšo ya ditulo tše e sego tša semmušo			87 400				
	Dihlongwa tša Thuto ya godimo							
	– Yunibesithi ya *Nelson Mandela Metropolitan:* Thušo ya tšhelete ya Modulasetulo malebana le tikiri ya bodulo bja batho					3 906		
	Tša Malapa							
	– Dipasari go bao ba sa šomego: Lenaneo la tša tefelo ya Thuto go tša Dintlo					4 485		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Housing Development Finance	29 707 616	17 723	6 297		28 718 747	964 849	
	Fund and monitor the delivery of all housing and human settlements programmes and manage all matters related to improving access to housing finance and developing partnerships with the financial sector.							
	Of which							
	* – Rural Households Infrastructure Grant: Indirect Grant						65 500	
	* – Human Settlements Development Grant: Indirect Grant						899 177	
	Conditional grant to provinces							
	* – Human Settlements Development Grant					17 084 369		
	Conditional grants to local government							
	* – Urban Settlements Development Grant					10 284 684		
	* – Rural Households Infrastructure Grant					47 624		
	* – Municipal Human Settlements Capacity Grant					300 000		
	Departmental agencies and accounts							
	– Housing Development Agency: Operations					101 047		
	– Community Schemes Ombud Service: Operations					40 000		
	– Social Housing Regulatory Authority:							
	– Operations					33 480		
	– Capital Restructuring Grant					827 543		
32	**Mineral Resources**	**1 471 291**	**476 757**	**265 582**		**717 934**	**11 018**	
	Aim: *Promote and regulate the minerals and mining sector for transformation, growth and development. Ensure that all South Africans derive sustainable benefits from the country's mineral wealth.*							
	1 Administration	284 174	147 121	125 485		1 313	10 255	
	Provide strategic support and management services to the department.							
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					1 059		
	– Employee Ex-gratia Payments: Funeral costs					254		
	2 Promotion of Mine Safety and Health	167 970	129 454	32 723		5 197	596	
	Ensure the safe mining of minerals under healthy working conditions.							
	Of which							
	Departmental agencies and accounts							
	– Mine Health and Safety Council: Operations					5 197		
	3 Mineral Regulation	231 365	142 343	41 179		47 810	33	
	Regulate the minerals and mining sector to promote economic development, employment, and ensure transformation and environmental compliance.							
	Of which							
	Departmental agencies and accounts							
	– South African Diamond and Precious Metal Regulator: Operations					47 810		
	4 Mineral Policy and Promotion	787 782	57 839	66 195		663 614	134	
	Develop relevant mineral policies that promote South Africa's mining and minerals industries to attract investment.							
	Of which							
	Departmental agencies and accounts							
	– Council for Geoscience:							
	– Operations					260 083		
	– Capital					27 756		
	Private enterprises							
	– Marginal Mines: Subsidies to implement water management solutions					19 080		
	Public corporations							
	– Industrial Development Corporation of South Africa: Implementation of small scale mining projects					18 239		
	– Council for Mineral Technology:							
	– Operations					288 377		
	– Capital					50 079		
33	**Rural Development and Land Reform**	**9 455 305**	**2 195 839**	**1 353 760**		**5 881 659**	**24 047**	
	Aim: *Create and maintain an equitable and sustainable land dispensation and act as a catalyst in rural development to ensure sustainable rural livelihoods, decent work and continued social and economic advancement for all South Africans.*							
	1 Administration	1 169 693	684 707	450 130		25 397	9 459	
	Provide corporate management services. Oversee departmental capital works. Provide bursaries to non-employees.							
	Of which							
	Departmental agencies and accounts							
	– Public Sector Education and Training Authority: Operations					3 401		
	Households							
	– Bursaries for Non-employees: Studies in cadastral, surveys and mapping					21 883		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					113		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Ditšhelete tša Tlhabollo ya Dintlo	29 707 616	17 723	6 297		28 718 747	964 849	
	Go lefela mananeo ka moka a dintlo le tlhabollo ya bodulo bja batho le go laola Merero ka moka ye malebana le go kaonafatša phihlelelo go thušo ya ditšhelete tša dintlo le tlhabollo ya dit šhomišano le ba lekala la ditšhelete.							
	E lego							
	* – Thušo ya Mananeokgoparara a Malapa a Metsemagae: Thušo yeo e sego ye thwii						65 500	
	* – Thušo ya Tlhabollo ya Bodulo bja Batho: Thušo yeo e sego ye thwii						899 177	
	Dithušo tšeo di nago le mabaka go diprofense							
	* – Thušo ya Tlhabollo ya Bodulo bja Batho					17 084 369		
	Dithušo tšeo di nago le mabaka go mmušo wa selegae							
	* – Thušo ya Tlhabollo ya Bodulo bja batho Motse setoropong					10 284 684		
	* – Thušo ya Mananeokgoparara a Malapa a Magaeng					47 624		
	* – Thušo ya Mothamo wa Bodulo bja Batho ya Mmasepala					300 000		
	Diagente tša kgoro le diakhaonto							
	– Agente ya Tlhabollo ya Dintlo: Ditshepetšo					101 047		
	– Tirelo ya Dikeme tša *Ombud* tša Tikologo: Ditshepetšo					40 000		
	– Bolaodi bja Taolo ya Leago la Dintlo:							
	– Ditshepetšo					33 480		
	– Thušo ya kagoleswa ya khepetlele					827 543		
32	**Didirišwa tša Diminerale**	**1 471 291**	**476 757**	**265 582**		**717 934**	**11 018**	
	Maikemišetšo: Go godiša le go laola lefapha la diminerale le meepo go phetošo, kgolo, tlhabollo.Go kgonthišiša gore MaAfrika Borwa ka moka a hwetša kholego go tšwa go bohwa bja diminerale tša naga.							
	1 Taolo	284 174	147 121	125 485		1 313	10 255	
	Leano la thekgo le ditirelo tša bolaodi go kgoro.							
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Mošomi: Ditefelo tša matsatši morago ga rola modiro					1 059		
	– Ditefelo tša Bašomi tša *Ex-gratia:* Ditefelo tša Poloko					254		
	2 Kgodišo ya Polokego le Maphelo a Meepong	167 970	129 454	32 723		5 197	596	
	Go kgonthišiša polokego ya go rafa diminerale ka fase ga maemo a go šoma a lokilego.							
	E lego							
	Diagente tša kgoro le diakhaoto							
	– Khansele ya polokego le maphelo meepong: Ditshepetšo					5 197		
	3 Taolo ya Diminerale	231 365	142 343	41 179		47 810	33	
	Go laola lefapha la diminerale le meepo go godiša tlhabollo ya ekonomi, mediro le go kgonthišiša phetogo le go latela dinyakwa tša tikologo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Bolaodi bja Afrika Borwa bja Ditaamane le Dimetale: Ditshepetšo					47 810		
	4 Pholisi ya Diminerale le Kgodišo	787 782	57 839	66 195		663 614	134	
	Go hlama dipholisi tša diminerale tša maleba tšeo di godišago diintaseteri tša meepo le diminerale tša Afrika Borwa go gogela babeeletši.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Khansele ya Saense ya Thutafika:							
	– Ditshepetšo					260 083		
	– Khepetlele					27 756		
	Dikgwebo tša poraebete							
	– Thušo go Meepo: Dithušo ka ditšhelete go tsenya tirišong ya ditharollo tša bolaodi bja meetse					19 080		
	Dikoporasi tša setšhaba							
	– Koporasi ya Tlhabollo ya Intaseteri ya Afrika Borwa: Tsenyotirišong ya diprotšeke tše nnyane tša meepo					18 239		
	– Khansele go Dinyakišišo tša Theknolotši ya Diminerale:							
	– Ditshepetšo					288 377		
	– Khepetlele					50 079		
33	**Tlhabollo ya Dinagamagae le Mpshafatšo ya Lefase**	**9 455 305**	**2 195 839**	**1 353 760**		**5 881 659**	**24 047**	
	Maikemišetšo: Go hlama le go hlokomela kabelo ya toka le ye e ikemetšego ya naga le go dira bjalo ka agente ya tlhabollo ya dinagamagae go kgonthišiša maphelo ao a ikemetšego a dinagamagae, mešomo ye mekaone le go tšwelela ka tšwetšopele ya leago le ekonomi go MaAfrika Borwa ka moka.							
	1 Taolo	1 169 693	684 707	450 130		25 397	9 459	
	Go abela ditirelo tša bolaodi bja koporasi. Lebelela mešomo ya kgoro ya khepetlele. Go abela dipasari go batho bao ba sa šomego.							
	E lego							
	Diagente tša kgoro le di akhaonto							
	– Bolaodi bja Thuto le Katišo bja Lekala la Setšhaba: Ditshepetšo					3 401		
	Tsa malapa							
	– Dipasari tša Bao eseng bašomi: Dithuto tša go hlahloba boleng, ditekolo le ditaetšo					21 883		
	Diakhaonto tša dipanka tša bomasepala							
	– Dilaesense tša dinamelwa: Ditefelo tša dilaesense tše lefetšwego go bomasepala					113		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 National Geomatics Management Services	774 865	480 805	168 165		117 764	8 131	
	Provide geospatial information, cadastral surveys, deeds registration, spatial planning, and other technical services in support of sustainable land development.							
	Of which							
	Departmental agencies and accounts							
	– Registration of Deeds Trading Account: Operations					113 194		
	Foreign governments and international organisations							
	– Regional Centre for Mapping of Resources for Development: Operations					1 450		
	Households							
	– Employee Social Benefits: Leave gratuities					80		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					20		
	Non-profit institutions							
	– South African Council for Planners: Membership fees					3 020		
	3 Rural Development	2 011 619	553 194	402 899		1 051 608	3 918	
	Catalyse, initiate, facilitate, and coordinate the implementation of a comprehensive rural development programme leading to sustainable and vibrant rural communities.							
	Of which							
	Households							
	– Rural Infrastructure Development: Infrastructure projects					662 546		
	– Rural Enterprise and Industrial Development: Infrastructure projects					389 062		
	4 Restitution	2 680 742	235 977	128 006		2 314 690	2 069	
	Settle land restitution claims under the Restitution of Land Rights Act (1994) and provide settlement support to beneficiaries.							
	Of which							
	Households							
	– Employee Social Benefits: Leave gratuities					253		
	– Restitution Grants: Land claims settlements					2 314 426		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					11		
	5 Land Reform	2 818 386	241 156	204 560		2 372 200	470	
	Provide sustainable land reform programmes in South Africa.							
	Of which							
	Departmental agencies and accounts							
	– KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land					17 294		
	– Agricultural Land Holding Account: Land acquisition					1 934 628		
	Households							
	– Land Reform Grants: Land redistribution payments					420 258		
	Municipal bank accounts							
	– Vehicle Licences: Licence fees paid to municipalities					19		
34	**Science and Technology**	**6 470 190**	**283 818**	**202 905**		**5 981 158**	**2 309**	
	Aim: *Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.*							
	1 Administration	290 960	137 041	139 523		12 087	2 309	
	Overall management of the department. Ensure that organisations funded by the department comply with good corporate governance and that their activities are aligned with the strategic focus of the national system of innovation. Monitor and evaluate the performance of the science councils.							
	Of which							
	Non-profit institutions							
	– South African Chemical Institute: Research					12 087		
	2 Technology Innovation	991 623	41 976	21 947		927 700		
	Promote the realisation of commercial products, processes and services from research and development outputs, through the implementation of enabling policy instruments.							
	Of which							
	Departmental agencies and accounts							
	– Energy Grand Challenge: Research					33 796		
	– HIV and AIDS Prevention and Treatment Technologies: Research					22 596		
	– Innovation Projects: Research					28 640		
	– Space Science: Research					40 000		
	– South African National Space Agency: Operations					118 298		
	– International Centre for Generic Engineering and Biotechnology: Research and development					11 592		
	– Technology Innovation Agency: Operations					380 717		
	– National Research Foundation: Indigenous knowledge systems research and development					3 790		

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	2 Tirelo ya Bosetšhaba ya Taolo ya tša Tšiometriki	774 865	480 805	168 165		117 764	8 131	
	Ditekolo tša tšhuposebaka, ditaetšoboleng, ngwadišo ya tokomane ya borui, peakanyetšo ya mafelo, le thušo ya sethekniki mo go thekgeng thlabollo ya naga yeo ikemetšego.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Ngwadišo ya Ditiro tša Akhaonto ya Kgwebo: Ditshepetšo					113 194		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Lefelo la Selete la Ditaetšo tša Didirišwa tša Tlhabollo: Ditshepetšo					1 450		
	Tša malapa							
	– Dikholego tša Leago tša Bašomi: Ditefelo tša matsatši morago ga rola modiro					80		
	Diakhaonto tša dipanka tša bomasepala							
	– Laesense ya dinamelwa: Ditefelo tša dilaesense tše lefetšwego go bomasepala					20		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Khansele ya Boradipolane ya Afrika Borwa: Ditefelo tša boloko					3 020		
	3 Tlhabollo ya Nagamagae	2 011 619	553 194	402 899		1 051 608	3 918	
	Go thoma, go nolofatša, go rulaganya le go thuša ka go tsenyatirišong ga lenaneo le le akaretšago la tlhabollo ya dinagamagae leo le išago go baagi ba dinagamagae ba ba ikemetšego ba mafolofolo.							
	E lego							
	Tša malapa							
	– Tlhabollo ya Mananeokgoparara a dinagamagae: Diprojeke					662 546		
	– Dikgwebo tša dinagamagae le Tlhabollo ya diintdasteri: Diprojeke					389 062		
	4 Pušetšo	2 680 742	235 977	128 006		2 314 690	2 069	
	Phetho ya dikleimi tša pušetšo ya naga ka fase ga Molao wa Ditokelo tša Pušetšo ya Naga, 1994 (Molao wa 22 wa 1994) le go fana ka thekgo ya diphetho go baholwa.							
	E lego							
	Tša malapa							
	– Dikholego tša Leago tša Mošomi: Ditefelo tša matsatši morago ga rola modiro					253		
	– Dithušo tša Mpshafatšo ya Naga: Kabelo ya naga					2 314 426		
	Diakhaonto tša dipanka tša bomasepala							
	– Dilaesense tša dinamelwa: Ditefelo tša laesense tše lefetšwego go bomasepala					11		
	5 Mpshafatšo ya Naga	2 818 386	241 156	204 560		2 372 200	470	
	Mananeo a a ikemetšego a kabelo ya naga mo Afrika Borwa.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Boto ya Trasete ya *KwaZulu-Natal Ingonyama:* Bolaodi bja naga go Ditikologo nageng ye e kopanetšwego					17 294		
	– Tshwaro ya Akhaonto ya Naga ya tša Temo: Theko ya naga					1 934 628		
	Tša malapa							
	– Dithušo tša Mpshafatšo ya Naga: Ditefelo tša Kabelo ya naga					420 258		
	Diakhaonto tša dipanka tša bomasepala							
	– Dilaesense tša dinamelwa: Ditefelo ya dilaesense tše lefetšwego bomaselapala					19		
34	**Saense le Theknolotši**	**6 470 190**	**283 818**	**202 905**		**5 981 158**	**2 309**	
	Maikemišetšo: *Go lemoga ka botlalo bokgoni bja saense le theknolotši mo go tlhabollo ya leago le ekonomi, ka tlhabollo ya dirisose tša bomotho, dinyakišišo le thomo.*							
	1 Taolo	290 960	137 041	139 523		12 087	2 309	
	Go dira bolaodi ka kakaretšo go kgoro. Go kgonthišiša gore mekgatlo yeo e thušwago ka ditšhelete ke kgoro e latela ditiro tše lokilego tša pušo le gore ditiro tša gona di tsepišitšwe go leano la tsepelelo ya mokgwa wa setšhaba wa thomo. Go lebelela le go lekola ditiro tša dikhansele tša saense.							
	E lego							
	Dihlongwa tšeo di sa hwetšego poelo							
	– Instithušene ya Afrika Borwa ya Dikhemikhale: Dinyakišišo					12 087		
	2 Theknolotši le Thomo	991 623	41 976	21 947		927 700		
	Kgodišo ya temogo ya ditšweletšwa tša thekišo, ditshepetšo le ditirelo go tšwa go dinyakišišo le tša ditlhabollo, ka tsenyotirišong ya go kgontšha didirišwa tša pholisi.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Bothata bjo bogolo bja Enetši: Dinyakišišo					33 796		
	– Ditheknolotši tša thibelo le kalafi ya *HIV* le *AIDS:* Dinyakišišo					22 596		
	– Diprojeke tša thomo: Dinyakišišo					28 640		
	– Saense ya Sebakeng: Dinyakišišo					40 000		
	– Senthara ya Boditšhabatšhaba ya Boentšinere bja Tlhago le Biotheknolotši: Dinyakišišo le tlhabollo					118 298		
	– Agente ya Sebakeng ya Bosetšhaba ya Afrika Borwa: Ditshepetšo					11 592		
	– Agente ya Thomo ya Theknolotši: Ditshepetšo					380 717		
	– Motheo wa Bosetšhaba wa Dinyakišo: Nyakišišo ya Tsela ya Tsebo ya Setlogo le Tlhabollo					3 790		

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Higher education institutions							
	– Technology Transfer Offices Support: Research					15 000		
	– University of Cape Town: Hydrogen strategy							
	– Research					34 428		
	– Capital					60 772		
	Non-profit institutions							
	– PlantBio Trust: Biofuels research					6 205		
	– Da Vinci Institute for Technology Management: Biotechnology strategy implementation					34 156		
	– Cape Biotech Trust: Health innovation research					41 706		
	– Technology Top 100 Awards					3 353		
	Public corporations							
	– Council for Scientific and Industrial Research: Emerging research areas					52 876		
	– Council for Mineral Technology: National nanotechnology research					39 775		
	3 International Cooperation and Resources	119 699	43 418	21 677		54 604		
	Develop, promote and manage international relationships, opportunities and science and technology agreements that both strengthen the national system of innovation and enable an exchange of knowledge, capacity and resources between South Africa and its regional and international partners.							
	Of which							
	Departmental agencies and accounts							
	– National Research Foundation: Bilateral cooperation for global science development					12 935		
	Non-profit institutions							
	– African Institute of Mathematical Science: African multilateral agreements for global science development					8 120		
	Public corporations							
	– Council for Mineral Technology: International resources cooperation					33 549		
	4 Research, Development and Support	3 503 762	27 502	10 168		3 466 092		
	Provide an enabling environment for research and knowledge production that promotes strategic development of basic sciences and priority science areas, through science promotion, human capital development, the provision of research infrastructure and relevant research support, in pursuit of South Africa's transition to a knowledge economy.							
	Of which							
	Departmental agencies and accounts							
	– Astronomy: Research and development					13 319		
	– Human and Social Development Dynamics: Policy development					9 976		
	– Research and Development Infrastructure: Projects					551 928		
	– South African Research Chairs Initiative: Develop human resources in science					451 879		
	– Strategic Science Platforms: Research and development					158 133		
	– Academy of Science of South Africa: Operations					21 577		
	– National Research Foundation:							
	– Operations					851 186		
	– Science awareness, research and initiatives to encourage youth participation in science					65 955		
	– Human resources development for science and engineering					470 736		
	– Square Kilometre Array:							
	– Research and development					13 205		
	– Capital contribution to research					647 793		
	Higher education institutions							
	– Strategic Science Platforms: Research and development					6 360		
	Public corporations							
	– Council for Scientific and Industrial Research: Cyberinfrastructure research and development					204 045		
	5 Socio-Economic Innovation Partnerships	1 564 146	33 881	9 590		1 520 675		
	Enhance the growth and development priorities of government through targeted science, technology and innovation interventions and the development of strategic partnerships with all levels of government, industry, research institutions, and communities.							
	Of which							
	Departmental agencies and accounts							
	– Human Sciences Research Council: Operations					276 010		
	– Local Manufacturing Capacity: Research and technical support					113 264		
	– Local Systems of Innovation: Cold chain technologies project					107 563		
	– Research Information Management System: Development					6 850		
	– Science and Technology Indicators: Development					10 057		
	– Technology for Poverty Alleviation: Development					32 395		
	– National Research Foundation: Technology for sustainable livelihoods research and development					37 751		
	Public corporations							
	– Council for Scientific and Industrial Research:							
	– Operations					825 740		
	– Advanced manufacturing technology strategy implementation					48 281		
	– Implementation of information communication technology projects and programmes					19 258		
	– Resource based industries research and development					43 506		

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	Dihlongwa tša Thuto ya godimo							
	– Thekgo ya Dikantoro tša Phetišetšo ya Theknolotši: Dinyakišišo					15 000		
	– Yunibesity ya Cape Town: Leano la Haetrotšene							
	– Dinyakišišo					34 428		
	– Khepetlele					60 772		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Trasete ya *PlantBio:* Dinyakišišo ya *biofuel*					6 205		
	– Institšhute ya *Da Vinci* ya Taolo ya Theknolotši: Tsenyotirišong ya leano la Biotheknolotši					34 156		
	– Trasete ya *Biotech* ya Kapa: Dinyakišišo tša thomo					41 706		
	– Difoka tša Theknolotši ya *Top* 100					3 353		
	Dikoparasi tša setšhaba							
	– Khansele ya Dinyakišišo tša Saense le Indasteri: Mafelo a dinyakišišo a tšwelelago					52 876		
	– Khansele ya Thaknolotši ya Diminerale: Dinyakišišo tša bosetšhaba tša nanotheknolotši					39 775		
	3 Tšhomišano ya Boditšhabatšhaba le Dirisose	119 699	43 418	21 677		54 604		
	Go hlama le go lebelela ditswalano tša boditšhabatšhaba, menyetla le dikwano tša saense le theknolotši tšeo di tiišago mokgwa thomo wa bosetšhaba le go kgontšha kananyo ya tsebo, mothamo le dirisose gare ga Afrika Borwa le badirišani.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Motheo wa Dinyakišišo wa Bosetšhaba: Tšhomišano ya bobedi tša tlhabollo ya lefase ya saense					12 935		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Institšhute ya Afrika ya Saense ya Dipalo: Ditumellano tša tlhabollo ya lefase ya saense					8 120		
	Dikoporasi tša setšhaba							
	– Khansele ya Theknolotši ya Diminerale: Tšhomišano ya Boditšhabatšhaba ya didirišwa					33 549		
	4 Dinyakišišo, Tlhabollo le Thekgo	3 503 762	27 502	10 168		3 466 092		
	Phethagaletša tikologo ye kgontšhago ya dinyakišišo le tšweletšo ya tsebo ye phethagaletšago tlhabollo ya maano ya saense ya motheo le mafelo a bohlokwa a saense, ka kgodišo ya saense, tlhabollo ya khepetlele ya batho, phethagaletšo ya mananeokgoparara a nyakišišo le thekgo ye hlokegago ya dinyakišišo, bakeng sa phetošo ya tsebo ekonomi ya Afrika Borwa.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Astronomi: Dinyakišišo le tlhabollo					13 319		
	– Dipharologanyo tša Tlhabollo ya Batho le Leago: Tlhabollo ya Pholisi					9 976		
	– Mananekgoparara a Dinyakišišo le Tlhabollo: Mananeokgoparara					551 928		
	– Thomo ya Badulasetulo ya Dinyakišišo ya Afrika Borwa: Tlhabolla dirisose tša bomotho fo saense					451 879		
	– Mafelo a Maano a Saense: Dinyakišišo le Tlhabollo					158 133		
	– Akhademi ya Saense ya Afrika Borwa: Ditshepetšo					21 577		
	– Motheo wa Bosetšhaba wa Dinyakišišo:							
	– Ditshepetšo					851 186		
	– Temošo ya saense, dinyakišišo le dithomo tša go hlohleletša baswa go tšea karolo go tša saense					65 955		
	– Tlhabollo ya dirisose tša bomotho tša saense le boentšinere					470 736		
	– Peakano ka dikhilomitara tša Sekwere:							
	– Dinyakišišo le tlhabollo					13 205		
	– Ditseka tša khepetlele go dinyakišišo					647 793		
	Dihlongwa tša thuto ya godimo							
	– Mafelo a Maano a Saense: Dinyakišišo le tlhabollo					6 360		
	Dikoporasi tša setšhaba							
	– Khansele ya Dinyakišišo tša Saense le Indasteri: Dinyakišišo le tlhabollo ya mananeokgoparara a saeba					204 045		
	5 Dithomo tša Ditšhomišano tša Leago-Ekonomi	1 564 146	33 881	9 590		1 520 675		
	Kaonafatša kgolo le tše bohlokwa tša tlhabollo tša mmušo ka dithomo tše lebeletšwego tša saense, theknolotši le le tlhabollo ya ditšhomišano tša maano tša tlhabollo maemo ka moka a mmušo, indasteri, dihlongwa tša dinyakišišo le ditikologo.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Khansele ya Dinyakišišo tša Bomotho tša Saense: Ditshepetšo					276 010		
	– Mothamo wa Tšweletšo ya Selegae: Thekgo ya dinyakišišo le sethekgeniki					113 264		
	– Thomo ya Ditsela tša Segae: Projeke ya ditheknolotši ya *Cold chain*					107 563		
	– Tsela ya Dinyakišišo le Taolo ya Tshedimošo: Tlhabollo					6 850		
	– Ditshupetšo tša Saense le Theknolotši: Tlhabollo					10 057		
	– Theknolotši ya phedišo ya mohlako: Tlhabollo					32 395		
	– Motheo wa Dinyakišo tša Bosetšhaba: Dinyakišo le Tlhabollo ya theknolotši bakeng sa maphelo a go ya go ile					37 751		
	Dikoporasi tša setšhaba							
	– Khansele ya Dinyakišišo tša Saense le Indasteri:							
	– Ditshepetšo					825 740		
	– Tsenyotirišong ya leano le godimo la tšweletšo ya theknolotši					48 281		
	– Tsenyotirišong ya theknolotši ya kgokaganyo ya tshedimošo diprojeke le mananeo					19 258		
	– Diindasteri tše malebana le didirišwa nyakišišo le tlhabollo					43 506		

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
35	**Tourism**	**1 662 110**	**233 277**	**147 002**		**1 272 557**	**9 274**	
	Aim: *Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.*							
	1 Administration	221 819	114 633	101 804			5 382	
	Provide strategic support and management services to the department.							
	2 Policy and Knowledge Services	925 162	32 032	12 227		880 029	874	
	Ensure strategic policy development, monitoring and evaluation, research and knowledge management services.							
	Of which							
	Departmental agencies and accounts							
	– South African Tourism: Operations					876 309		
	Higher education institutions							
	– National Tourism Framework: Research projects					3 720		
	3 International Tourism	51 916	34 685	10 446		5 864	921	
	Develop and support South Africa's tourism potential worldwide.							
	Of which							
	Foreign governments and international organisations							
	– Regional Tourism Organisation of South Africa: Membership fees					3 518		
	– United Nations World Tourism Organisation: Membership fees					2 346		
	4 Domestic Tourism	463 213	51 927	22 525		386 664	2 097	
	Promote the development and growth of sustainable domestic tourism.							
	Of which							
	Departmental agencies and accounts							
	– Eastern Cape Parks and Tourism Agency: Operations					3 630		
	– Tourism Accelerated Apprenticeship Programme: Operations					2 000		
	Households							
	– Expanded Public Works Programme: Work opportunities					196 584		
	– Expanded Public Works Programme Incentive: Work opportunities					66 200		
	– Tourism Incentive Programme: Work opportunities					94 250		
	Non-profit institutions							
	– Strategic Partners in Tourism: Operations					23 000		
	– Ezemvelo KwaZulu-Natal Wildlife: Operations					500		
	– Federated Hospitality Association of South Africa: Membership fees					500		
36	**Trade and Industry**	**9 835 029**	**916 869**	**619 562**		**8 274 464**	**24 134**	
	Aim: *Lead and facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy, characterised by accelerated economic growth, employment creation and greater equity.*							
	1 Administration	706 946	280 949	413 510		2 474	10 013	
	Provide strategic leadership to the department and its entities to ensure the use of sustainable and integrated resource solutions and services that are customer driven, including conducting research on industrial development, growth and equity.							
	2 International Trade and Economic Development	147 197	81 996	20 552		43 768	881	
	Build an equitable global trading system that facilitates development by strengthening trade and investment links with key economies and fostering African development, including regional and continental integration and development cooperation in line with the New Partnership for Africa's Development.							
	Of which							
	Foreign governments and international organisations							
	– Organisation for the Prohibition of Chemical Weapons: Membership fees					4 473		
	– World Trade Organisation: Membership fees					10 624		
	– Council for Geosciences: Equipment					1 030		
	Public corporations							
	– Development Bank of Southern Africa: Regional spatial development initiatives					20 689		

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
35	**Tša Boeti** *Maikemišetšo: Go godiša le go thekga kgolo le tlhabollo ya tekatekano, go phadišana le go ikemela ga lefapha la tša boeti, go oketša ditiro tša gona go ditlapele tša setšhaba.*	**1 662 110**	**233 277**	**147 002**		**1 272 557**	**9 274**	
	1 Taolo *Phethagaletša thekgo ya maano le ditirelo tša taolo go kgoro.*	221 819	114 633	101 804			5 382	
	2 Pholisi le Ditirelo tša Tsebo *Go netefatša tlhabollo ya pholisi, tekolo le tshekatsheko, le dinyakišišo ditirelo tša bolaodi bja tsebo.* *E lego* *Diagente tša dikgoro le diakhaonto* – Boeti bja Afrika Borwa: Ditshepetšo *Dihlongwa tša thuto ya godimo* – Tlhako ya Bosetšhaba ya tša Boeti: Diprojeke tša dinyakišišo	925 162	32 032	12 227		880 029 876 309 3 720	874	
	3 Boeti bja tša Boditšhabatšhaba *Hlama le go thekga tša boeti tša Afrika Borwa le bokgoni nageng ka bophara.* *E lego* *Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba* – Mokgatlo wa Selete wa tša Boeti wa Afrika Borwa: Ditefelo tša Boloko – Mokgatlo wa Ditšhabakopano wa tša Boeti bja Lefase: Ditefelo tša Boloko	51 916	34 685	10 446		5 864 3518 2346	921	
	4 Tša Boeti tša Selegae *Go godiša tlhabollo lekgolo ya tša boeti bja selegae tša go ya go ile.* *E lego* *Diagente tša dikgoro le diakhaonto* – Agente ya Diphaka tša Kapa bophirima le boeti: Ditshepetšo – Lenaneo le Okeditšwego la Boeti: Ditshepetšo *Tsa malapa* – Lenaneo le le Okeditšwego la Mešomo ya Setšhaba: Menyetla ya mešomo – Lenaneo le le Okeditšwego la Mešomo ya Setšhaba ya koketšo: Menyetla ya mešomo – Lenaneo la Tefelo ya hlohleletšo la Boeti: Menyetla ya mešomo *Dihlongwa tšeo di sa hwetšego poelo* – Boeti bja Leano bja Tirišano: Ditshepetšo – Tša Diphoofolo tša Lešoka tša Ezemvelo KwaZulu-Natal: Ditshepetšo – Mokgatlo wa fetereišene wa Hlokomelo wa Afrika Borwa: Tefelo ya boloko	463 213	51 927	22 525		386 664 3 630 2 000 196 584 66 200 94 250 23 000 500 500	2 097	
36	**Tša Kgwebo le Indaseteri** Maikemišetšo: *Go eta pele le go nolofatša phihlelelo ya tiro ya ekonomi le mešomo go MaAfrika Borwa ka moka ka go kwišiša ekonomi, tsebo ya gona ya menyetla le kgonagalo, le dikemelo tša gona tša mekgwa ye išago ya ekonomi. Kgoro e ikemišeditše go ba agente ya phetošo ya ekonomi le tlhabollo, le go fana ka diponelopele, bophadišano, tekatekano le tikologo ye e nago le maikarabelo a leago go dipeeletšo, dikgwebo le dikgwebišano go ekonomi ya baagi. Ka tsela ye, kgoro e tla fana ka go fihlelela pono ya mmušo ya go kamantšho le popegoleswa ya ekonomi, yeo e nago le kgolo ya ekonomi ye e okeditšwego, tlhamo ya mešomo le tekatekano ye kgolo.*	**9 835 029**	**916 869**	**619 562**		**8 274 464**	**24 134**	
	1 Taolo *Go fana ka leano la boetapele go kgoro le makala a yona go kgonthišiša tiriso ya dirisose tša ditharollo tše di ikemetšego le ditirelo tše lebeletšego bareki, go akaretšwa dinyakišišo go tlhabollo ya indasteri, kgolo le tekano.*	706 946	280 949	413 510		2 474	10 013	
	2 Kgwebišano ya Boditšhabatšhaba le Tlhabollo ya Ekonomi *Go aga mokgwa wa kgwebišano ya lefase ka bophara ya tekatekano yeo e nolofatšago tlhabollo, ka go tiiša kgwebo le dipeeletšo tšeo di tswalanego le diekonomi tše bohlokwa ka go tlamela tlhabollo ya Afrika go akaretša go ya ka dikopanyo tša dilete le dikontinente le tlhabollo ya tšhomišano go latelwa Tirišano ye Mpsha ya Tlhabollo ya Afrika.* *E lego* *Mebušo ya ka ntle le Mekgatlo tša boditšhabatšhaba* – Mokgatlo wa Thibelo ya Dibetsa tša dikhemikhale: Ditefelo tša boloko – Mokgatlo wa Kgwebo wa bosetšhaba: Ditefelo tša boloko – Khansele ya tša saense ya thutafase: Didirišwa *Dikoporasi tša setšhaba* – Banka ya Tlhabollo ya Borweng bja Afrka: Dithomo tlhabollo tša sebakeng tša selete	147 197	81 996	20 552		43 768 4 473 10 624 1 030 20 689	881	

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Broadening Participation	1 005 777	75 234	30 572		899 305	666	
	Develop policies and strategies that create an enabling environment for small, medium and micro enterprises, and enhance the competitiveness of local and provincial economies to achieve equity, growth and job creation.							
	Of which							
	Departmental agencies and accounts							
	– National Research Foundation: Technology and human resources for industry programme					165 573		
	– Small Enterprise Development Agency							
	– Operations					498 282		
	– Technology Programme: Start-up technology ventures					126 368		
	Higher education institutions							
	– University of Johannesburg: Capacity building programme for economic development					15 747		
	Public corporations							
	– Industrial Development Corporation:							
	– Isivande Women's Fund: Financial support to women entrepreneurs					11 190		
	– Support Programme for Industrial Innovation					55 152		
	4 Industrial Development	1 796 824	102 646	26 381		1 667 043	754	
	Design and implement policies, strategies and programmes to develop the manufacturing and related sectors of the economy. Contribute to the direct and indirect creation of decent jobs. Add value and enhance competitiveness in both domestic and export markets.							
	Of which							
	Departmental agencies and accounts							
	– South African National Accreditation System: Operations					35 712		
	– National Regulator for Compulsory Specifications: Operations					109 734		
	– National Metrology Institute of South Africa:							
	– Operations					91 564		
	– Capital					111 000		
	Foreign governments and international organisations							
	– United Nations Industrial Development Organisation: Membership fees					5 592		
	Non-profit institutions							
	– Proudly South African Campaign: Operations					30 000		
	– Intsimbi National Tooling Initiative: Rehabilitation and growth of the tool, die and mould manufacturing industry					67 700		
	– Centurion Aerospace Village: Operations					16 748		
	– Trade and Industrial Policy Strategies: Policy development					6 000		
	Public corporations							
	– Council for Scientific and Industrial Research:							
	– Aerospace Industry					22 500		
	– National Cleaner Production Centre					55 179		
	– National Foundry Technology Network					14 243		
	– Industrial Development Corporation of South Africa:							
	– Clothing and Textile Production Incentive					723 370		
	– Customised Sector Programmes					156 239		
	– South African Bureau of Standards:							
	– Research					220 078		
	– Small Business Technical Consulting: Membership fees					1 381		
	5 Consumer and Corporate Regulation	277 256	49 562	22 426		204 968	300	
	Develop and implement coherent, predictable and transparent regulatory solutions, that facilitate easy access to redress and efficient regulation for economic citizens.							
	Of which							
	Departmental agencies and accounts							
	– Companies Tribunal: Operations					13 313		
	– National Consumer Commission: Operations					53 376		
	– National Consumer Tribunal: Operations					40 164		
	– National Credit Regulator: Operations					63 845		
	– National Gambling Board: Operations					29 797		
	Foreign governments and international organisations							
	– World Intellectual Property Organisation: Membership fees					4 473		
	6 Incentive Development and Administration	5 540 281	158 393	31 652		5 340 236	10 000	
	Stimulate and facilitate the development of sustainable, competitive enterprises through the efficient provision of effective and accessible incentive measures that support national priorities.							
	Of which							
	Private enterprises							
	– Broadening Participation Development Incentives: Incentives to support black business suppliers					400 000		
	– Critical Infrastructure Programme: Bulk infrastructure					190 000		
	– Export Market and Investment Assistance: Incentive scheme					240 000		
	– Services Sector Development Incentives: Incentives for call centres					570 000		
	– Special Economic Zones: Investment incentives					450 000		
	– Industrial Development Zones - Other: Matching grant for industrial development zone studies					200 000		
	– Manufacturing Development Incentives: Incentives to local and foreign investors					3 290 236		

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Matlafatšo ya Bokgathatema	1 005 777	75 234	30 572		899 305	666	
	Go diragatša tlhabollo ya dipholisi le ditogamaano tšeo di hlamago tikologo ye e kgonago go dikgwebo tše nnyane le tša magareng, le go oketša bophadišano go diekonomi tša selegae le tša diprofense, go fihlelela kabelo ye e akaretšago ya tekatekano, kgolo le tlhamo ya mešomo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Motheo wa Dinyakišišo wa Bosetšhaba: Dirisose tša Theknolotši le tša bomotho bakeng sa mananeo a indasteri					165 573		
	– Agente ya Tlhabollo ya Dikgwebo tše Nnyane							
	– Ditshepetšo					498 282		
	– Lenaneoo la Theknolotši: Dikgwebo tše thomago tša theknolotši					126 368		
	Dihlongwa tša thuto ya godimo							
	– Yunibesithi ya *Johannesburg:* Lenaneo la kago ya mothamo bakeng sa kago ya ekonomi					15 747		
	Dikoporasi tša setšhaba							
	– Koporasi ya Tlhabollo ya Indasteri:							
	– Sekhwama sa Basadi sa *Isivande* : Thekgo ya ditšhelete go basadi ba kgwebong					11 190		
	– Lenaneo la thekgo bakeng sa thomo ya indasteri					55 152		
	4 Tlhabollo ya Indasteri	1 796 824	102 646	26 381		1 667 043	754	
	Dira le go tsenyatirišong dipholisi, maano le mananeo go tlhabollo makala a tšweletšo le a malebana a ekonomi. Go dira ditseka ka tsela ye thwii le yeo e sego ye - thwii hlamong ya mešomo ye lokilego.Go oketša boleng mme le phadišano ye kaonafetšego go dimaraka tša selegae le tša go romela ntle.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Mokgwa wa netefatšo wa Bosetšhaba wa Afrika Borwa: Ditshepetšo					35 712		
	– Bolaodi bja Bosetšhaba bakeng sa Ditaetšo tše Swanetšego: Ditshepetšo					109 734		
	– Sehlongwa sa Bosetšhaba sa *Metrology* sa Afrika Borwa:							
	– Ditshepetšo					91 564		
	– Khepetlele					111 000		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Tlhabollo ya Indasteri wa Ditšhaba Kopano: Ditefelo tša boloko					5 592		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Lešolo la Boikgantšho bja Afrika Borwa: Ditshepetšo					30 000		
	– Thomo ya Sedirišwa sa Bosetšhaba sa Intsimbi: Tšošološo le kgolo ya sedirišwa, indasteri ya ditšweletšwa ya *die and mould*					67 700		
	– Motse wa *Centurion Aerospace:* Ditshepetšo					16 748		
	– Maano a Dipholisi tša Thekišo le Indasteri: Tlhabollo ya Dipholisi					6 000		
	Dikoporasi tša setšhaba							
	– Khansele ya Dinyakišišo ya Saense le Indaseteri:							
	– Indasteri ya *Aerospace*					22 500		
	– Senthara ya Bosetšhaba ya Ditšweletšo tša Hlwekišo					55 179		
	– Neteweke ya Theknolotši ya Bosetšhaba ya *Foundry*					14 243		
	– Koporasi ya Tlhabollo ya Intaseteri ya Afrika Borwa:							
	– Tefelo ya tebogo ya Tšweletšo ya Diaparo le Dilogwa					723 370		
	– Mananeo a Beakantšwego a Lekala					156 239		
	– Biro ya Maemo a Kelo ya Afrika Borwa:							
	– Dinyakišišo					220 078		
	– Ditherišano tša Sethekgeniki tša Dikgwebo tše Nnyane: Ditefelo tša boloko					1 381		
	5 Taolo ya Moreki le Koporasi	277 256	49 562	22 426		204 968	300	
	Go hlama le go tsenyatirišong ya kgomagano, ye e ka gopolelwago pele le ditharollo tša bolaodi bjo bo sa fihlego selo bjo bo nolofatšago phihlelelo ye bonolo go lokiša le molao o kgonago go ekonomi ya baagi.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Lekgotla la dikhamphani: Ditshepetšo					13 313		
	– Khomišene ya Bosetšhaba ya Bareki: Ditshepetšo					53 376		
	– Lekgotla la Bosetšhaba la Bareki: Ditshepetšo					40 164		
	– Molaodi wa Setšhaba wa Dikoloto: Ditshepetšo					63 845		
	– Boto ya Setšhaba ya go Gembola: Ditshepetšo					29 797		
	Mebušo ya ka ntle le Mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Bosetšhaba wa Thoto ya Kelelo: Ditefelo tša boloko					4 473		
	6 Tlhabollo Tefelo ya tebogo le Taolo	5 540 281	158 393	31 652		5 340 236	10 000	
	Go tsoša le go nolofatša tlhabollo ya dikgwebo ya go ya go ile, ya phadišano ka go fa dikelo tša kgoketšo tšeo di thekgago dilo tše bohlokwa tša bosetšhaba.							
	E lego							
	Dikgwebo tša Poraebete							
	– Ditefelo tša tebogo ya Tlhabollo ya Kgodišo ya Bokgathatema: Ditefelo go thekga baabi ba dikgwebo tša batho baso					400 000		
	– Lenaneokgoparara le Bohlokwa: Mananeokgoparara a mantši					190 000		
	– Maraka wa Diromelwantle le Thušo ya Dipeeletšo: Sekeme sa ditefelo					240 000		
	– Ditefelo tša Tlhabollo ya Lekala la Tirelo: Ditefelo tša tebogo go di senthara tša megala					570 000		
	– Makala a Kgethegilego a ekonomi: Tefelo tša tebogo tša peeletšo					450 000		

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	7 Trade and Investment South Africa	360 748	168 089	74 469		116 670	1 520	
	Increase export capacity and support direct investment flows through an effectively managed network of foreign trade offices and strategies for targeted markets.							
	Of which							
	Foreign governments and international organisations							
	– Export Consultancy Trust Funds:							
	– International Bank for Reconstruction and Development (World Bank): Feasibility studies					3 150		
	– International Finance Corporation: Assistance to South African businesses to build a long term sustainable export strategy					3 150		
	Public corporations							
	– Export Credit Insurance Corporation: Interest make-up scheme					110 370		
37	**Transport**	**48 726 518**	**383 381**	**584 737**		**47 754 194**	**4 206**	
	Aim: *Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.*							
	1 Administration	382 860	172 806	196 572		11 182	2 300	
	Provide leadership, strategic management and administrative support to the department through continued refinement of organisational strategy and structure, in line with appropriate legislation and best practice.							
	Of which							
	Higher education institutions							
	– Universities of Pretoria, KwaZulu-Natal and Stellenbosch: Bursaries for transport study students and support for critical transport programmes					10 790		
	2 Integrated Transport Planning	81 184	39 382	41 573			229	
	Manage and facilitate national sector strategic planning. Formulate policies and strategies. Coordinate regional and inter-sphere relations, including providing economic modelling and analysis of the sector.							
	3 Rail Transport	15 034 556	20 770	15 909		14 997 804	73	
	Facilitate and coordinate the development of sustainable rail transport policies, infrastructure development strategies, and economic and safety regulations. Support and monitor the oversight of rail public entities and the implementation of integrated rail services.							
	Of which							
	Departmental agencies and accounts							
	– Railway Safety Regulator: Operations					51 504		
	Public corporations							
	– Passenger Rail Agency of South Africa:							
	– Operations					3 887 342		
	– Rail infrastructure, rolling stock and signalling					11 058 958		
	4 Road Transport	21 645 287	50 599	49 058		21 544 976	654	
	Develop and manage an integrated road infrastructure network. Regulate road transport and ensure safer roads. Oversee the road entities.							
	Of which							
	Conditional grant to provinces							
	* – Provincial Roads Maintenance Grant:							
	* – Roads Maintenance					7 956 245		
	* – Disaster Relief					602 251		
	* – Roads in Support of Electricity Generation Infrastructure					803 002		
	Conditional grant to local government							
	* – Rural Roads Asset Management Systems Grant					75 223		
	Departmental agencies and accounts							
	– Road Traffic Infringement Agency: Operations					15 300		
	– Road Traffic Management Corporation: Operations					176 008		
	– South African National Roads Agency:							
	– Operations					3 736 149		
	– Non-toll network: Capital					7 515 300		
	* – Coal haulage road network					665 498		
	5 Civil Aviation	148 271	36 060	75 586		36 198	427	
	Facilitate through regulation and investigation, the development of an economically viable air transport industry that is safe, secure, environmentally friendly and compliant with international standards. Oversee the aviation public entities.							
	Of which							
	Departmental agencies and accounts							
	– South African Civil Aviation Authority: Accident and incident investigations					19 239		
	– South African Maritime Safety Authority: Maritime rescue coordination centre					6 887		
	Foreign governments and international organisations							
	– International Organisations: Membership fees							
	– African Civil Aviation Commission					4 307		
	– International Civil Aviation Organisation					3 721		
	– Cospas Search and Rescue Satellite Aided Tracking					438		
	Non-profit institutions							
	– National Sea Rescue Institute: Search and rescue services					1 298		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Mafelo a Tlhabollo ya Diindasteri- Tše dingwe: Thušo ye sepelelanago ya dithuto tša tlhabollo ya mafelo a indasteri					200 000		
	– Ditefelo tša tšweletšo tša Tlhabollo: Ditefelo go babeeletši ba selegae le mafelo a ka ntle					3 290 236		
	7 Kgwebo le Peeletšo mo Afrika Borwa	360 748	168 089	74 469		116 670	1 520	
	Go oketša mothamo wa diromelwa ntle le go thekga kelelo ya dipeletšo thwii ka go laola ka bokgoni netweke ya dikantoro tša kgwebo tša dinaga di šele le ditogamaano tša mebaraka yeo e lebeletšwego.							
	E lego							
	Mebošo ya ka ntle le mekgatlo ya boditshabatšhaba							
	– Sekhwama sa Trasete sa Therišano ya Diromelwa nntle:							
	– Panka ya Boditšhabatšhaba ya Kagoleswa le Thlabollo (Panka ya Lefase): Dinyakišišo ya kgonagalo					3 150		
	– Koporasi ya Ditšhelete ya Bosetšhaba: Thušo go dikgwebo tša Afrika Borwa go dira maano a diromelwa ntle a go ya go ile					3 150		
	Dikoporasi tša setšhaba							
	– Koporasi ya Inšorense ya Dikoloto tša Diromelwa ntle: Sekema sa go dira ditswala					110 370		
37	**Dinamelwa**	**48 726 518**	**383 381**	**584 737**		**47 754 194**	**4 206**	
	Maikemišetšo: Go eta pele peelano ya mokgwa wa dinamelwa wo o kopantšwego, wo o ikemetšego, wo o tshepagalago le go bolokega, ka peakanyo, tlhabollo, thulaganyo, kgodišo le tsenyotirišong ya dipholisi, melawana le ditogamaano tša dinamelwa.							
	1 Taolo	382 860	172 806	196 572		11 182	2 300	
	Go fana ka boetapele, bolaodi bja maano le thekgo ya tshepetšo go kgoro ka tšwetšopele ya kaonafatšo ya maano a mokgatlo sebopego, tše sepelelanago le molaotlhaka wo malebana le tiragatšo ye swanetšego.							
	E lego							
	Dihlongwa tša thuto ya godimo							
	– Diyunibesithi tša *Pretoria, KwaZulu-Natal* le *Stellenbosch:* Dibasari tša baithuti ba tsa dinamelwa le go thekga mananeo a bohlokwa a dinamelwa					10 790		
	2 Peakanyo ye Kopantšwego ya Dinamelwa	81 184	39 382	41 573			229	
	Laola le go nolofatša lekala la bosetšhaba la peakanyo ya maano. Phethagatša dipholisi le maano. Rulaganya ditswalano tša selete le magareng ga makala, go akaretšwa phethagalego ya peakanyo ya ekonomi le fetleko ya lekala.							
	3 Dinamelwa tša Setimela	15 034 556	20 770	15 909		14 997 804	73	
	Nolofatša le go rulaganya tlhabollo ya dipholisii tša go ya go ile tša dinamelwa tša setimela, maano a tlhabollo ya mananeokgoparara, le melawana ya ekonomi le polokego. Thekga le go lekola tebelelo ya mekgatlo ya mmušo ya dinamelwa tša setimela mme le tsenyotirišong ya ditirelo tše kopantšwego tša dinamelwa tša setimela.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Bolaodi bja tša Polokego ya Ditimela: Ditshepetšo					51 504		
	Dikoporasi tša setšhaba							
	– Agente ya Ditimela ya Afrika Borwa:							
	– Ditshepetšo					3 887 342		
	– Mananeokgoparara a ditimela, diphetošo tsa thoto le ditaetšo					11 058 958		
	4 Dinamela tša Mebileng	21 645 287	50 599	49 058		21 544 976	654	
	Hlama le go laola lenaneokgoparara la neteweke la ditimela le kopantšwego. Sepetša dimelwa tša mebila mme le go netefatša polokego mebilegong. Lekola dihlongwa tša mebileng.							
	E lego							
	Dithušo tšeo di nago le mabaka go diprofense							
	* – Thušo ya seprofense ya hlokomelo ya mebila:							
	* – Hlokomelo ya mebila					7 956 245		
	* – Thušo ya dikotsi					602 251		
	* – Mebila ye thekgago tšweletšo ya mananeokgoparara a Mohlagase					803 002		
	Dithušo tše nago le mabaka go mmušo wa selegae							
	* – Thušo ya Taolo ya Dithoto a Mebila ya Selegae					75 223		
	Diagente tša kgoro le diakhaonto							
	– Agente ya tša Kgatako ya Sephethephethe sa mebileng: Ditshepetšo					15 300		
	– Koporasi ya Taolo ya Sephethephethe: Ditshepetšo					176 008		
	– Agente ya Mebila ya Bosetšhaba ya Afrika Borwa:							
	– Ditshepetšo					3 736 149		
	– Neteweke ya *Non-toll:* Khepetlele					7 515 300		
	* – Neteweke ya *Coal haulage* ya mebila					665 498		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Maritime Transport	110 589	22 123	69 651		18 468	347	
	Coordinate the development of a safe, reliable and economically viable maritime transport sector through the development of policies and strategies, and monitoring of the implementation plan. Oversee the maritime public entities.							
	Of which							
	Departmental agencies and accounts							
	– Ports Regulator: Operations					16 852		
	Foreign governments and international organisations							
	– International Maritime Organisation: Membership fees					1 324		
	– Indian Ocean Memorandum of Understanding: Membership fees					292		
	7 Public Transport	11 323 771	41 641	136 388		11 145 566	176	
	Transform land transport systems by developing norms and standards, regulations, and legislation. Develop empowerment systems within the public transport sector. Facilitate institutional, planning and capacitation to guide the provision of sustainable integrated public transport networks in both urban and rural areas. Regulate national transport services. Improve the management of scholar transport.							
	Of which							
	Conditional grants to local government							
	* – Public Transport Infrastructure Grant					4 968 029		
	* – Public Transport Network Operations Grant					902 817		
	Conditional grant to provinces							
	* – Public Transport Operations Grant					4 832 709		
	Households							
	– Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis					423 604		
	Non-profit institutions							
	– South African National Taxi Council: Operations					18 407		
38	**Water Affairs**	**12 480 332**	**1 362 942**	**1 606 585**	**140**	**4 513 876**	**4 996 789**	
	Aim: *Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services at local level.*							
	1 Administration	1 026 430	362 447	625 482		17 238	21 263	
	Provide policy leadership, advice and core management and administrative support services.							
	Of which							
	Households							
	– Bursaries for Non-employees: Water and forestry learning academy					13 293		
	Departmental agencies and accounts							
	– Energy Sector Education and Training Authority: Operations					2 641		
	Non-profit institutions							
	– Women in Water Awards					900		
	2 Water Sector Management	597 808	238 526	314 018		26	45 238	
	Ensure that the country's water resources are protected, used, developed, conserved, managed and controlled in a sustainable manner for the benefit of all people and the environment, by developing and implementing effective policies and integrated planning strategies, and developing a knowledge base and procedures.							
	Of which							
	Non-profit institutions							
	– South African Youth Water Prizes					23		
	3 Water Infrastructure Management	2 919 422				2 919 422		
	Ensure a reliable supply of water from bulk raw water resources infrastructure to meet sustainable demand objectives for South Africa within acceptable risk parameters. Solicit and source funding to implement, operate and maintain bulk raw water resources infrastructure in an efficient and effective manner by strategically managing risks and assets.							
	Of which							
	Departmental agencies and accounts							
	– Water Trading Entity:							
	* – Operations and maintenance					164 245		
	* – Capital					2 570 909		
	Foreign governments and international organisations							
	* – Komati River Basin Water Authority: Loan repayment to the Development Bank of Southern Africa					184 268		

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Tša Lefaufaung	148 271	36 060	75 586		36 198	427	
	Go nolofatša ka tekolo le dinyakišišo tlhabollo ya ekonomi ya indasteri ya dinamelwa tša lefaufaung ye bolokesegilego, ye loketšego tikologo mme ye sepelelanago le maemo a boditšhabatšhaba. Lekola dihlongwa tša setšhaba tša lefaufaung.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Bolaodi bja Afrika Borwa bja tša Lefaufaung: Dinyakišišo tša dikotsi le ditiragalo					19 239		
	– Bolaodi bja Polokego ya tšeo di dulago Mabopong a Afrika Borwa: Senthara ya Thulaganyo ya Tlhakodišo ya tšeo di dulago mabopong					6 887		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mekgatlo ya Boditšhabatšhaba: Ditefelo tša boloko							
	– Khomišene ya Afrika ya tša Phofo					4 307		
	– Mokgatlo wa Boditšhabatšhaba wa tša Lefaufaung					3 721		
	– Nyako ya *Cospas* le Sathalaete ya go Nyaka le Phološo					438		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Sehlongwa sa Bosetšhaba sa Phološo ya tša Mawatleng: Ditirelo tša go nyaka le go phološa					1 298		
	6 Dinamelwa tša meetseng	110 589	22 123	69 651		18 468	347	
	Go rulaganya tlhabollo ya lekala la dinamelwa tša meetseng tše bolokesegilego, tša botshepegi le tefelo ye ko tlase ka tlhabollo ya dipholisi le maano le tekolo ya lenaneo la tsenyotirišong. Lekola - dihlongwa tša setšhaba tša dinamelwa tša meetseng.							
	E lego							
	Diagente tša kgoro le diakhaonto							
	– Bolaodi bja mabopo: Ditshepetšo					16 852		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Mokgatlo wa Boditšhabatšhaba wa tša Mabopong: Ditefelo tša boloko					1 324		
	– Memorantamo wa kwano wa *Indian Ocean:* Ditefelo tša boloko					292		
	7 Dinamelwa tša Setšhaba	11 323 771	41 641	136 388		11 145 566	176	
	Fetoša ditsela tša dinamelwa tša mobung ka go hlama ditlwaedi le maemo, melawana, le molaotlhaka. Hlama ditsela tša tlhabollo lekaleng la dinamelwa. Nolofatša tša sehlongwa, peakanyo le mothamo go thuša phethagaletšo ya dineteweke tše kopantšwego tša dinamelwa ditoropong le dinagamagae.Laola ditirelo tša bosetšhaba tša dinamelwa. Nolofatša bolaodi bja dinamelwa tša baithuti.							
	E lego							
	Dithušo tšeo di nago le mabaka tša mmušo wa selegae							
	* – Thušo ya Mananeokgoparara a Dinamelwa tša Setšhaba					4 968 029		
	* – Thušo ya Tshepetšo ya Neteweke ya Dinamelwa tša Setšhaba					902 817		
	Dithušo tšeo di nago le mabaka go diprofense							
	* – Thušo ya Ditshepetšo tša Dinamelwa tša Setšhaba					4 832 709		
	Tša malapa							
	– Phetošo ya sebopego sa diTaxi : Tefelo go bang ditekisi tša kgale tše tlošitšwego					423 604		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Khansele ya Setšhaba ya ditaxi tša Afrika Borwa: Ditshepetšo					18 407		
38	**Ditaba tša Meetse**	**12 480 332**	**1 362 942**	**1 606 585**	**140**	**4 513 876**	**4 996 789**	
	Maikemišetšo: Go kgonthišiša go ba gona le go fana ka meetse mo maemong a setšhaba, go nolofatša tekatekano le go ikemela ga leago le tlhabollo ya ekonomi, le go kgonthišiša kakaretšo le go fana ka ditirelo tša meetse mo maemong a selegae.							
	1 Taolo	1 026 430	362 447	625 482		17 238	21 263	
	Go fana ka boetapele bja pholisi, keletšo le ditirelo tša motheo tša taolo le tshepetšo.							
	E lego							
	Tša malapa							
	– Dipasari tša bao eseng ba bašomi: Akhademi ya go ithuta ka Meetse le kagodikgwa					13 293		
	Diagente tša kgoro le diakhaonto							
	– Bolaodi bja Thuto le Katiso ya lekala la Enetši: Ditshepetšo					2 641		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Difoka tša Basadi Meetseng					900		
	2 Bolaodi bja Lekala la Meetse	597 808	238 526	314 018		26	45 238	
	Netefatša gore dirisose tša naga di bolokegile, di a dirišwa, tlhabollwa, lotwa, laolwa ka tsela ya go ya go ile bakeng sa kholego ya batho le tikologo, ka go hlama le go tsenyatirišong dipholisi tše šomago le maano a kopantšwego a peakanyetšo, mme le go hlama motheo wa tsebo le ditshepetšo.							
	E lego							
	Dihlongwa tšeo di sa hwetšego poelo							
	– Difoka tša Meetse tša Baswa tša Afrika Borwa					23		

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	4 Regional Implementation and Support	7 782 702	661 581	616 483		1 576 269	4 928 369	
	Coordinate the effective implementation of the department's strategic goals and objectives at the regional level, including the establishment of water resource management institutions. Facilitate water conservation and demand management. Accelerate communities' access to water infrastructure.							
	Of which							
	* – Water Services Operating Subsidy: Indirect Grant		82 168	56 845			2 000	
	* – Regional Bulk Infrastructure: Indirect Grant		17 670	69 582			3 986 896	
	* – Municipal Water Infrastructure Grant: Indirect Grant						524 826	
	Conditional grants to local government							
	* – Water Services Operating Subsidy Grant					449 558		
	* – Municipal Water Infrastructure Grant					534 150		
	Households							
	– Poor Farmers: Operating subsidy for emerging farmers from historically disadvantaged groups					10 415		
	* – Water Services Operating Subsidy: Indirect Grant							
	– Employee Social Benefits					1 000		
	Municipal bank accounts							
	– Women In Water Awards: Transfer to municipalities to pay stipends					399		
	Public corporations							
	– Regional Bulk Infrastructure:							
	* – Amatola Water Board: Upgrades and refurbishment of six plants and downstream infrastructure					150 000		
	* – Magalies Water Board: Pilansberg Regional Bulk Water Infrastructure					70 000		
	* – Umgeni Water Board: Lower Tugela Bulk Water Infrastructure					216 800		
	* – Sedibeng Water Board: Sedibeng Regional Bulk Infrastructure					143 200		
	Non-profit institutions							
	– *Baswa le Metsee* and South African Youth Water Prizes					588		
	5 Water Sector Regulation	121 514	77 634	42 708	76		1 096	
	Ensure the development, implementation, monitoring and review of regulations across the water value chain in accordance with the provisions of the National Water Act (1998) and the Water Services Act (1997).							
	6 International Water Cooperation	32 456	22 754	7 894	64	921	823	
	Strategically develop, promote and manage international relations on water resources between countries through bilateral and multilateral cooperation instruments and organisations, in line with provisions of the National Water Act (1998). Pursue national interests at both African multilateral and global multilateral organisations and forums.							
	Of which							
	Foreign governments and international organisations							
	– Orange-Senqu River Basin Commission: Operations					556		
	– African Ministers' Council on Water: Membership fees					98		
	– Limpopo River Basin Commission: Operations					264		
	Departmental agencies and accounts							
	– Communication: Radio and television licences					3		
39	**Planning, Monitoring and Evaluation**							
	Aim: *Improve government service delivery through planning, performance monitoring and evaluation.*							
	1 Administration							
	Provide strategic leadership, management and support services to the department.							
40	**Small Business Development**							
	Aim: *Promote the development of small businesses that contribute to inclusive growth and job creation*							
	1 Administration							
	Provide strategic leadership, management and support services to the department.							

*** Specifically and Exclusively Appropriated**

ŠETULE

Bouto			Ditefelo tša bjale			Diphetišetšo le Disabsidi	Ditefelo tša Matlotlo a Khapetlele	Ditefelo tebang le Matlotlo a Ditšhelete
			Moputso wa Badiri	Dithoto le Ditirelo	Tše Dingwe			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Taolo ya Lenaneokgoparara la Meetse	2 919 422				2 919 422		
	Go kgonthišiša kabelo ye e tshepegago ya meetse ka kotsi tše di amogelegago, gotšwa go dikago tše di fapanego tša didirišwa tše kgolo tša meetse a matala go fihlelela maikemišetšo a dinyakwa tše di ikemetšego go Afrika Borwa. Go kgopela le go thuša ka ditšhelete tša go sepetša le go hlokomela dikago tše di fapanego tša dirisose tše kgolo tša meetse a matala ka mokgwa wo o kgonago le wo o šomago ka leano la bolaodi bja dikotsi le matlotlo.							
	E lego							
	Diagente tša dikgoro le diakhaonto							
	– Sehlongwa sa Kgwebo ya Meetse:							
	* – Ditshepetšo le hlokomelo					164 245		
	* – Khepetlele					2 570 909		
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	* – Bolaodi bja Meetse a *Komati River*: Tefelo ya kadimo go Panka ya Tlhabollo ya Borweng bja Afrika					184 268		
	4 Tsenyotirišong ya selete le thekgo	7 782 702	661 581	616 483		1 576 269	4 928 369	
	Go rulaganya tsenyotirišong ye e šomago go dinepo tša leano la kgoro le maikemišetšo a maemo a selete, go akaretšwa tlhamo ya dihlongwa tša bolaodi bja dirisose tša meetse. Go nolofatša paballo ya meetse le go nyaka bolaodi. Go potlakiša phihlelelo go baagi go lenaneokgoparara la meetse.							
	E lego							
	* – Thušo ya Ditshepetšo go Ditirelo tša Meetse: Thušo ye eseng ya thwii		82 168	56 845			2 000	
	* – Lenaneokgoparara le le golo la Selete: Thušo ya tšhelete yeo e sego ye thwii		17 670	69 582			3 986 896	
	* – Thuso ya Masepala ya Lenaneokgoparara la Meetse: Thušo ye e seng ya thwii						524 826	
	Dithušo tšeo di nago le mabaka go mmušo wa selegae							
	* – Thušo ya Tshepetšo ya Tirelo ya Meetse					449 558		
	* – Thušo ya Masepala ya Lenaneokgoparara la Meetse					534 150		
	Tša malapa							
	– Dirisose tša balemi ba ba Hlokago: Thušo ye šomago bakeng sa balemi ba thomago gotšwa dihlopheng tše dikilego di hlokišwa dibaka					10 415		
	* – Thušo ya Tshepetšo ya Tirelo ya Meetse: Thušo ye e sego yea thwii							
	– Dikholego tša Leago tša Mošomi					1 000		
	Diakhaonto tša dipanka tša bomasepala							
	– Difoka tša Basadi ba meetseng: Phetišetšo go mmasepala go lefela meputso					399		
	Dikoporasi tša setšhaba							
	– Lenaneokgoparara la Bontši la Selete:							
	* – Boto ya Meetse ya *Amatola:* Dikaonafatšo le ditokišo tša diplante tše tshela le mananeokgoparara a tshepetšo					150 000		
	* – Boto ya Meetse ya *Magalies:* Lenaneokgoparara la Meetse a Bontši la Selete sa *Pilansberg*					70 000		
	* – Boto ya Meetse ya *Umgeni:* Mananeokgoparara a Mantši a *Lower Tugela*					216 800		
	* – Boto ya Meetse ya Sedibeng: Mananeokgoparara a Mantši a Selete sa Sedibeng					143 200		
	Dihlongwa tšeo di sa hwetšego poelo							
	– Baswa le Metsee le Difoka tša Baswa tša Meetse tša Afrika Borwa					588		
	5 Taolo ya Lekala la Meetse	121 514	77 634	42 708	76		1 096	
	Netefatša tlhabollo, tsenyotirišong, tekolo le tshekatsheko ya melawana go taba ya tshepetšo ya meetse go ya ka ditaelo tša National Water Act (1998) le Water Services Act (1997).							
	6 Koporasi ya Boditšhabatšhaba ya Meetse	32 456	22 754	7 894	64	921	823	
	Go tlhabolla dirisose tša meetse ka leano, go godiša le go laola ditswalano tša ditšhabatšhaba magareng ga dinaga ka tšhomišano ya didirišwa le mekgatlo ye mebedi goba ye mentšhi ye sepelelanago le ditaelo tša National Water Act (1998). Go latela dikgahlegelo tša setšhaba le mekgatlo ya Afrika ye mentšhi le ya lefase le mentši le diforamo.							
	E lego							
	Mebušo ya ka ntle le mekgatlo ya boditšhabatšhaba							
	– Khomišene ya Peisene ya *Orange-Senqu:* Ditshepetšo					556		
	– Khansele ya Ditona tša Afrika ya Meetse: Ditefelo tša boloko					98		
	– Khomišene ya Peisene ya Noka ya Limpopo: Ditshepetšo					264		
	Diagente tša kgoro le diakhaonto							
	– Kgokaganyo: Dilaesense tša seyalemoya le thelebišene					3		
39	**Dipeakanyetšo, Tekolo le Tshekatsheko**							
	Maikemišetšo *Go kaonafatša phetišetšo ya diterelo tša pušo ka peakanyetšo, tekolo ya tiragatšo le tshekatsheko.*							
	1 Taolo							
	Go fana ka leano la boetapele, bolaodi, ditirelo tša thekgo go kgoro.							
40	**Tlhabollo ya Dikgwebo tše Nnyane**							
	Maikemišetšo *Go godiša tlhabolo ya dikgwebo tse nnyane tšeo di tšeago karolo go kgolo e akaretšago le tlhamo ya mešomo.*							
	1 Taolo							
	Go fana ka leano la boetapele, bolaodi, ditirelo tša thekgo go kgoro.							

*** Ditekanyetšo tše di rilego le tše di ikgethilego**

SCHEDULE

Vote			Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
41	**Telecommunications and Postal Services** Aim: *Develop information and communication technology (ICT) and postal services policies and legislation that support infrastructure development to create favourable conditions for accelerated and shared sustainable economic growth that positively impacts on the wellbeing of all South Africans.* 1 Administration *Provide strategic leadership, management and support services to the department.*							
42	**Water and Sanitation** Aim: *Ensure the availability and supply of water at national level, facilitate equitable and sustainable social and economic development, and ensure the universal and efficient supply of water services and sanitation at local level.* 1 Administration *Provide strategic leadership, management and support services to the department.*							
43	**Women** Aim: *Lead, coordinate and oversee the transformation agenda on women's socio-economic rights, empowerment and equality through mainstreaming, monitoring and evaluation.* 1 Administration *Provide strategic leadership, management and support services to the department.*							
	TOTAL	**635 349 395**	**120 429 873**	**60 484 105**	**50 291**	**433 125 477**	**17 689 140**	**3 570 509**