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No. 35361

THE PRESIDENCY

No. 393 17 May 2012

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

No. 5 of 2012: Division of Revenue Act, 2012

OFISI YA MOPORESDENTE

No. 393 17 May 2012

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

Nr. 5 ya 2012: Molao wa Dikarolo tsa Lekenno, 2012



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*(English text signed by the President)
(Assented to 15 May 2012)*

ACT

To provide for the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2012/13 financial year and the responsibilities of all three spheres pursuant to such division; and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

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6. Shortfalls, excess revenue and additional allocations

*(English text signed by the President)
(Assented to 15 May 2012)*

MOLAO

Ho nehelana bakeng la karolo e lekanang ya lekeno le entsweng boemong ba naha mahareng a naha, provense le dikarolo tsohle tsa mmuso wa selehae bakeng la selemo sa ditjhelete sa 2012/13 le maikarabelo a dikarolo tse tharo tse latelang karolo ena; le ho nehelana ka dintlha tse amanang le tse mona.

KETAPELE

LE HOJA karolo 214(1) ya Molaotheo wa Rephabliki ya Afrika Borwa ya 1996, e hloka hore Molao wa Palamente o nehelane ka—

- (a) ho lekana ha lekeno le entsweng boemong ba naha mahareng a naha, provense le dikarolo tsohle tsa mmuso wa selehae;
- (b) ho hlwaya karolo e lekanang ya provense ka nngwe karolong ya lekeno leo; le
- (c) kabelo e nngwe le e nngwe diprovenses, mmusong wa selehae kapa di mmasepaleng ho tswa karolong ya lekeno la mmuso wa naha ha mmoho le dipehelo tse tlabe di entswe dikabong tseo,

HA E SE E ENTWE MOLAO ke Palamente ya Rephabliki ya Afrika Borwa ka ho latela:—

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CHAPTER 1

INTERPRETATION AND OBJECTS OF ACT

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1. (1) In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act or the Municipal Finance Management Act has the meaning assigned to it in the Act in question, and—

“accreditation” means accreditation of a municipality, in terms of section 10(2) of the Housing Act, 1997 (Act No. 107 of 1997), to administer national housing 40

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KGAOLO 1

TLHALOSO LE MAIKEMISETISO A MOLAO

Tlhaloso 35

1. (1) Molaong ona, ntle le ha e ba sengolwa se hlalosa ka tsela e nngwe, lentswe le leng le le leng kapa totobatso e nngwe le e nngwe e neuweng moelelo ka hare ho Molao wa *Public Finance Management Act* kapa *Municipal Finance Management Act* tsa mmasepala ke moelelo o neuweng Molao oo ho buang, mme—

“**tumello**” e bolela tumello ya mmasepala ho latela dintlha tse karolong 10(2) tsa Molao wa Matlo wa 1997 (Molao 107 wa 1997), ho tsamaisa mananeo a matlo a 40

programmes, read with Part 3 of the National Housing Code, 2009 (Financial Interventions: Accreditation of Municipalities);

“category A, B or C municipality” has the meaning assigned to each category in terms of the Municipal Structures Act;

“conditional allocation” means a conditional allocation to a province, local government or municipality from the national government’s share of revenue raised nationally, contemplated in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996; 5

“corporation for public deposits account” means a bank account of a Provincial Revenue Fund held with the Corporation for Public Deposits, established by the Corporation for Public Deposits Act, 1984 (Act No. 46 of 1984); 10

“Disaster Management Act” means the Disaster Management Act, 2002 (Act No. 57 of 2002);

“financial year” means the financial year commencing on 1 April 2012 and ending on 31 March 2013; 15

“framework” means the conditions and other information in respect of a conditional allocation published by the National Treasury in terms of section 15;

“level one accreditation” means accreditation to render beneficiary management, subsidy budget planning and allocation, and priority programme management and administration; 20

“level three accreditation” means an executive assignment to administer all aspects, including financial administration, of national housing programmes;

“level two accreditation” means accreditation to render full programme management and administration of all housing instruments and housing programmes in addition to the responsibilities under a level one accreditation; 25

“Municipal Finance Management Act” means the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003);

“municipal financial year” means the financial year of a municipality commencing on 1 July 2012 and ending on 30 June 2013;

“next financial year” means the financial year commencing on 1 April 2013 and ending on 31 March 2014; 30

“next municipal financial year” means the financial year of a municipality commencing on 1 July 2013 and ending on 30 June 2014;

“organ of state” means an organ of state as defined in section 239 of the Constitution of the Republic of South Africa, 1996; 35

“payment schedule” means a schedule which sets out—

- (a) the amount of each transfer of an equitable share or any conditional allocation in terms of this Act to be transferred to a province or municipality in the financial year;
- (b) the date on which each transfer must be paid; and 40
- (c) to whom, and to which bank account, each transfer must be paid;

“prescribe” means prescribe by regulation in terms of section 37;

“primary bank account”—

- (a) in relation to a province, means a bank account of the Provincial Revenue Fund held with a commercial bank which the accounting officer of the provincial treasury has certified to the National Treasury as the bank account into which all conditional allocations in terms of this Act must be deposited; and 45

- (b) in relation to a municipality, means the bank account of the municipality as determined in terms of section 8 of the Municipal Finance Management Act; 50

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“quarter” means the period from—

- (a) 1 April to 30 June;
- (b) 1 July to 30 September; 55
- (c) 1 October to 31 December; or
- (d) 1 January to 31 March;

“receiving officer”—

- (a) in relation to a Schedule 4, 5 or 8 allocation transferred to a province, means the accounting officer of the provincial department which receives that allocation or a portion thereof for spending via an appropriation from its Provincial Revenue Fund; or 60

- naha, e balwa ha mmoho le karolo 3 ya Khoutu ya Matlo ya Naha ya 2009 (ho kena dipakeng ka ditjhelete: Tumello ya Dimmasepala);
- “**Mmasepala o sehlopheng sa A, B kapa C**” e na le moelelo eo e o neuweng ho latela sehlopha ka seng le ho latela dintlha tse Molaong wa Meralo ya Mmasepala;
- “**kabo e nang le dipehelo**” e bolela kabo e nang le dipehelo diprovenseng, mmusong wa selehae kapa mmasepaleng ho tswa karolong ya lekeno la mmuso wa naha le e ntsweng boemong ba naha jwalo ka he ho hlalositswe karolong 214(1)(c) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996;
- “**sehlopha sa batho ba ikarabellang akhaontong ya setjhaba**” e bolela akhaonto ya banka ya Lekenno la Provense e entsweng le sehlopha sa ba ikarabellang akhaontong ya setjhaba e theuweng ka Molao wa Sehlopha Batho ba ikarabellang Akhaontong ya Setjhaba wa 1984 (Molao 46 wa 1984);
- “**Disaster Management Act**” e bolela Molao wa Taolo ya Kodua wa 2002 (Molao 57 wa 2002);
- “**selemo sa ditjhelete**” e bolela selemo sa ditjhelete se qalang ka 1 Mmesa 2012 se framework fele ka 31 Hlakubele 2013;
- “**moralo wa tshebetso**” e bolela maemo le lesedi mabapi le kabo e nang le dipehelo e phatlaladitsweng ke Letlotlo la Naha ho latela dintlha tsa karolo 15;
- “**tumello ya boemo ba pele**” e bolela tumello ya ho nehelana ka taolo ya ba unang molemo, leano la tekanyetso ya tshehetso le kabo, taolo ya mananeo a bohlokwa ha mmoho le tsamaiso;
- “**tumello ya boemo ba boraro**” e bolela thomo ya bolaodi ho tsamaisa mananeo ohle a bodulo a naha ho kenyeditse le tsamaiso ya ditjhelete;
- “**tumello ya boemo ba bobedi**” e bolela tumello ya ho nehelana ka taolo le tsamaiso e felletseng ya disebediswa tsa bodulo le mananeo a bodulo hodimo ha maikarabelo a ka tlase ho tumello ya boemo ba pele;
- “**Municipal Finance Management Act**” e bolela Mmuso wa Selehae: Molao wa Taolo ya Ditjhelete tsa Mmasepala wa 2003 (Molao 56 wa 2003);
- “**selemo sa ditjhelete sa mmasepala**” e bolela selemo sa ditjhelete sa mmasepala se qalang ka 1 Phupu 2012 se fele ka 30 Phupjane 2013;
- “**selemo sa isao sa ditjhelete**” e bolela selemo sa ditjhelete se qalang ka 1 Mmesa 2013 se fele ka 31 Hlakubelo 2014;
- “**selemo sa isao sa ditjhelete sa mmasepala**” e bolela selemo sa ditjhelete sa mmasepala se qalang ka 1 Phupu 2013 mme se fele ka 30 Phupjane 2014;
- “**makala a mmuso**” e bolela lekala la mmuso le hlalositsweng karong 239 ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;
- “**tefello ya sekejulu**” e bolela sekejulu se hlalosang—
- (a) palo e nngwe le e nngwe ya phithiso ya karolo e lekaneng kapa kabo e nngwe le e nngwe e nang le dipehelo ho latela Molao ona e ka fetisetswa provenseng kapa mmasepaleng selemong sa ditjhelete;
- (b) letsatsi leo phethiso e tshwanetseng ho lefella ka lona; le
- (c) akhaonto ya banka le eo phethiso e nngwe le e nngwe e tshwanetseng ho etswa;
- “**tlhalosetso**” e bolela tlhalosetso ya molao ho latela karolo 37;
- “**akhaonto banka ya sethatho**”—
- (a) ka manong le provense, e bolela akhaonto ya banka ya Letlole la Lekenno la Provense e entsweng le banka e nehelanang ka ditshebeletso ho setjhaba le dikgwebo eleng hore ya ikarabellang ho letlotlo la provense a e netefaditse Letlotlo la Naha e le akhaonto ya banka eo dikabo tsohle tsenang le dipehelo dikengwang ho yona ho latela Molao ona; le
- (b) kamanong le mmasepala, e bolela akhaonto ya banka ya mmasepala ho latela karolo 8 ya Molao wa Taolo ya Ditjhelete tsa Mmasepala;
- “**Public Finance Management Act**” e bolela Molao wa Taolo ya Ditjhelete tsa Setjhaba wa 1999 (Molao 1 wa 1999);
- “**kotara**” e bolela nako ho tloha—
- (a) 1 Mmesa ho ya ho 30 Phupjane;
- (b) 1 Phupu ho ya ho 30 Lwetse;
- (c) 1 Mphalane ho ya ho 31 Tshitwe; kapa
- (d) 1 Pherekgong ho ya ho 31 Hlakubele;
- “**mohlanka ya amohelang**”—
- (a) kamanong le kabo ya sekejulu 4, 5 kapa 8 e lebisitsweng provenseng, e bolela ya ikarabellang ho lefapha la provense e fumanang kabo kapa karolo bakeng la ho e sebedisa ho tswa Letloleng la Lekenno la Provense; kapa

(b) in relation to a Schedule 4, 6, 7 or 8 allocation transferred to or provided in kind to a municipality, means the accounting officer of the municipality;

“receiving provincial department”, in relation to a Schedule 4, 5 or 8 allocation transferred to a province, means the provincial department which receives that allocation or a portion thereof for spending via an appropriation from its Provincial Revenue Fund; 5

“this Act” includes any framework or allocation published, or any regulation made under this Act;

“transferring national officer” means the accounting officer of a national department that transfers a Schedule 4, 5, 6 or 8 allocation to a province or municipality or spends a Schedule 7 allocation on behalf of a municipality. 10

(2) Any determination, instruction or request made in terms of this Act must be in writing.

(3) A reference to a specific conditional allocation refers to the allocation indicated in a Schedule to this Act and a framework by that name. 15

Objects of Act

2. The objects of this Act are to—

- (a) provide for the equitable division of revenue raised nationally among the three spheres of government;
- (b) promote predictability and certainty in respect of all allocations to provinces and municipalities, in order that provinces and municipalities may plan their budgets over a multi-year period and thereby promote better coordination between policy, planning and budgeting; and 20
- (c) promote transparency and accountability in the resource allocation process, by ensuring that all allocations are reflected on the budgets of provinces and municipalities and by ensuring that the expenditure of conditional allocations is reported on by the receiving provincial departments and municipalities. 25

CHAPTER 2

EQUITABLE SHARE ALLOCATIONS

Equitable division of revenue raised nationally among spheres of government 30

3. (1) Revenue raised nationally in respect of the financial year must be divided among the national, provincial and local spheres of government for their equitable share allocations as set out in Column A of Schedule 1.

(2) An envisaged division of revenue anticipated to be raised in respect of the next financial year and the 2014/15 financial year, and which is subject to the provisions of the annual Division of Revenue Acts for those financial years, is set out in Column B of Schedule 1. 35

Equitable division of provincial share among provinces

4. (1) Each province's equitable share of the provincial share of revenue raised nationally in respect of the financial year is set out in Column A of Schedule 2. 40

(2) An envisaged division for each province of revenue anticipated to be raised nationally in respect of the next financial year and the 2014/15 financial year, and which is subject to the provisions of the annual Division of Revenue Acts for those financial years, is set out in Column B of Schedule 2.

(3) Each province's equitable share allocation contemplated in subsection (1) must be transferred to the corporation for public deposits account of the province, in accordance with a payment schedule determined by the National Treasury in terms of section 22. 45

- (b) kamanong le kabo ya sekejulu 4, 6, 7 kapa 8 e fetiseditsweng kapa e nehetsweng mmasepala e bolela ya ikarabellang mmasepaleng;
“**lefapha la provense le amohelang**” kamanong le kabo ya sekejulu 4, 5 kapa 8 e fetiseditsweng provenseng e bolela lefapha la provense le amohelang kabo bakeng la ho e sebedisa ho tswa Letlotlo la Lekenso la yona la Provense; 5
“**Molao ona**” e kenyeletse moralo o mong le e mong kapa kabo e phahladitsweng kapa molao o mong le o mong o entsweng ka tlasa Molao ona;
“**mohlanka wa mmuso wa phithiso**” e bolela mohlanka ya ikarabellang wa lefapha la naha le fetisang kabo e sekejulu 4, 5, 6 kapa 8 ho diprovence kapa dimmasepala kapa e sebedise kabo e sekejulung 7 boemong ba mmasepala. 10
(2) Ho hlwaya, taelo kapa kopo e entsweng ho latela Molao ona e tshwanetse e be le e ngotsweng.
(3) Tebiso kabong e nang le dipehelo e lebisa kabong e hlahisitsweng sekejulung se Molaong ona mmoho le lebitso la moralo wa tshebetso.

Maikemisetso a Molao

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2. Maikemisetso a Molao ona ke ho—

- (a) nehelana ka karolo e lekanang ya lekgetho le e ntsweng boemong ba naha dikarolong tse tharo tsa mmuso;
(b) ho phahamisa ponelopele le netefaletso ya dikabo tsohle ho diprovence le dimmasepala e le hore dikgone ho rala ditekanyetso tsa tsona tsa dilemo le ho phahamisa tshebetso mmoho mahareng a pholisi, moralo le ditekanyetso; le 20
(c) ho phahamisa poneletso le maikarabelo tsamaisong ya ho nehelana ka disebediswa ka ho etsa bonnete hore dikabo tsohle dihlahlaha ditekanyetsong tsa provence le dimmasepala le ka ho etsa bonnete hore tshebediso ya dikabo tsenang le dipehelo dihlahlaha ditekanyetsong tsa diprovence le dimmasepala 25
le ho tlalehwa ke dimmasepala le mafapha a diprovence a amohelang.

KGAOLO 2

KAROLO E LEKANANG YA DIKABO

Karolo e lekanang ya kabo e entsweng boemong ba naha dikarolong tsa mmuso

3. (1) Lekenso le entsweng boemong ba naha selemong sa ditjhelete le tshwanetse le arolelwe naha, provence le dikarolo tsa mmuso wa selehae bakeng la dikarolo tsa dikabo tse lekanang jwalo ka ha ho hlalositswe kholomong A ya sekejulu 1. 30
(2) Tjhebelopele ya karolo ya lekenso le lebelletsweng ho ka etswa selemong sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15, seo e bile se ikamahanya le nehelano ya selemo ya Molao wa Dikarolo tsa Lekenso bakeng la dilemo tseo tsa ditjhelete tse hlalositswe kholomong B ya sekejulu 1. 35

Karolo e lekanang mahareng a diprovence

4. (1) Karolo e lekanang ya provence ho tswa karolong ya lekenso le entsweng boemong ba naha ho latela selemo sa ditjhelete se hlalositsweng kholomong A ya Sekejulu 2 40
(2) Tjhebelopele ya karolo ya lekenso lebakeng la provence e nngwe le e nngwe le lebelletsweng ho etswa boemong ba naha bakeng la selemo sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15, eo e bile se ikamahanya le nehelano ya selemo Molaong wa Dikarolo tsa Lekenso bakeng la dilemo tseo tsa ditjhelete, tse hlalositswe kholomong B ya sekejulu 2. 45
(3) Karolo e lekanang ya kabo ya provence e nngwe le e nngwe e hlalositsweng karolwaneng (1) e tshwanetse ho fetisetwa ho sehlopha sa batho ba kgethuweng bakeng la akhaonto ya ho kenya tjhelete ya setjhaba ya provence ho latela sekejulu sa tefello se hlwaluweng ke Letlotlo la Naha karolong 22.

Equitable division of local government share among municipalities

5. (1) Each municipality's share of local government's equitable share of revenue raised nationally in respect of the financial year, is set out in Column A of Schedule 3.
- (2) An envisaged division between municipalities of revenue anticipated to be raised nationally in respect of the next financial year and the 2014/15 financial year, and which is subject to the provisions of the annual Division of Revenue Acts for those financial years, is set out in Column B of Schedule 3. 5
- (3) Each municipality's equitable share contemplated in subsection (1) must be transferred to the primary bank account of the municipality in three transfers on 6 July 2012, 30 November 2012 and 22 March 2013, in accordance with a payment schedule determined by the National Treasury in terms of section 22. 10

Shortfalls, excess revenue and additional allocations

6. (1) If actual revenue raised nationally in respect of the financial year falls short of the anticipated revenue set out in Schedule 1, the national government bears the shortfall. 15
- (2) If actual revenue raised nationally in respect of the financial year exceeds the anticipated revenue set out in Schedule 1, the excess accrues to the national government, subject to subsection (3), to be used to reduce borrowing or pay debt as part of its share of revenue raised nationally, in addition to its share in Column A of Schedule 1.
- (3) The national government may— 20
- (a) appropriate a portion of its equitable share or excess revenue contemplated in subsection (2) to make further allocations in an adjustments budget to—
 - (i) national departments; or
 - (ii) provinces or municipalities, as a conditional or an unconditional allocation; and 25
 - (b) increase a conditional allocation to a province or municipality through a virement under section 43 of the Public Finance Management Act or section 28(2)(d) of the Municipal Finance Management Act, as the case may be.

CHAPTER 3

CONDITIONAL ALLOCATIONS TO PROVINCES AND MUNICIPALITIES 30

Part 1

Conditional allocations

Conditional allocations to provinces

7. (1) Conditional allocations to provinces in respect of the financial year from the national government's share of revenue raised nationally are set out in Column A of the following Schedules: 35
- (a) Schedule 4, specifying allocations to provinces to supplement the funding of programmes or functions funded from provincial budgets;
 - (b) Schedule 5, specifying specific-purpose allocations to provinces;
 - (c) Schedule 7, specifying allocations-in-kind to provinces for designated special programmes; and 40
 - (d) Schedule 8, specifying funds that are currently not allocated to specific provinces, that may be released to provinces to fund disaster response within

Karolo e lekanang karolong ya mmuso wa selehae mahareng a dimmasepala

5. (1) Karolo ya mmasepala o mong le o mong karolong e lekanang ya lekeno le e entsweng boemong ba naha selemong sa ditjhelete e hlahisitswe kholomong A ya sekejulu 3.

(2) Tjhebelopele ya karolo ya lekeno mahareng a dimmasepala le lebelletsweng ho etswa boemong ba naha selemong sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15 eo e bile e ikamahanya le nehelano ya selemo Melaong ya Dikarolo tsa Lekenso bakeng la dilemo tseo, e hlahositswe kholomong B ya sekejulu 3.

(3) Karolo e lekanang ya mmasepala o mong le o mong e hlahositsweng karolwaneng (1) e tshwanetse ho fetisetwa akhaontong ya banka ya mmasepala ka diphithiso tse tharo ka la 6 Phupu 2012, 30 Pudungwane 2012 le ka 22 Hlakubele 2013, ka ho ipapisa le sekejulu sa tefello se hlwauweng ke Letlotlo la Naha ho latela karolo 22.

Kgahello, lekeno le eketsehileng le dikabo tse eketsehileng

6. (1) E bang le keno le entsweng boemong ba naha ho latela kgahello selemong sa ditjhelete jwalo ka ha hone ho lebelletsweng jwalo ka ha ho hlahositswe sekejulung 1, mmuso wa naha ke ona o tla nka maikarabello kgaellong eo.

(2) E bang le keno le entsweng bo emong ba naha le eketsehile selemong sa ditjhelete jwalo ka ha hone ho sa lebellwa le ka ha ho hlahositswe sekejulung 1, keketseho eo e tla eketseha mmusong wa naha, ka tlasa karolwana (3) ho tlatla sebediswa ho fokotsa kadimo kapa ho lefella mekitlane jwalo ka ha e le karolo ya yona ya lekeno le entsweng boemong ba naha, hodimo ha karolo ya yona e kholomong A ya sekejulu 1.

(3) Mmuso wa naha o ka—

(a) aba karolo e nngwe ya karolo e lekanang kapa keketseho ya lekeno le hlahositsweng karolwaneng (2) ho ka etsa dikabo tse ding ditekanyetsong tsa phetoho ho—

(i) mafapha a mmuso; kapa

(ii) diprovense kapa dimmasepala e le kabo e nang le dipehelo kapa e senang dipehelo; le

(b) ho eketsa kabo e nang le dipehelo ho provense kapa mmasepala ka ho fetisetwa keketseho ho ya ho moo honang le kgahello ka tlasa karolo 43 ya *Public Finance Management Act* kapa karolo 28(2)(d) ya *Municipal Finance Management Act*.

KGAOLO 3

DIKABO TSENANG LE DIPEHELO HO DIPROVENSE LE DIMMASEPALENG

Karolo 1

Dikabo tsenang le dipehelo

Dikabo tsenang le dipehelo Diprovenseng

7. (1) Dikabo tsenang le dipehelo diprovenseng ho latela selemo sa ditjhelete le ho tswa karolong ya lekeno la mmuso wa naha le entsweng boemong ba naha dihlahisitswe kholomong A ya disekejulu tse latelang:

(a) Sekejulu 4, e totobatsa dikabo tsa diprovense ho nehelana ka tjhelete bakeng la mananeo kapa mesebetsi e thuswang ka tjhelete ho tswa ditekanyetsong tsa provense;

(b) Sekejulu 5, e totobatsa dikabo tse itseng diprovenseng;

(c) Sekejulu 7, e totobatsa dikabo bakeng la mananeo a ikgethileng diprovenseng le

(d) Sekejulu 8, e totobatsa ditjhelete tse sokang diajelwa diprovense tse itseng, tse kannang tsa nehelwa diprovense ho tlamela koduwa matsatsing a mararo ho

a period from three days up to three months following a declared disaster in terms of the conditions of the Disaster Management Act.

(2) An envisaged division of conditional allocations to provinces from the national government's share of revenue anticipated to be raised nationally for the next financial year and the 2014/15 financial year, which is subject to the annual Division of Revenue Acts for those years, is set out in Column B of the Schedules referred to in subsection (1). 5

Conditional allocations to municipalities

8. (1) Conditional allocations to local government in respect of the financial year from the national government's share of revenue raised nationally are set out in Column A of the following Schedules: 10

- (a) Schedule 4, specifying allocations to municipalities to supplement the funding of functions funded from municipal budgets;
- (b) Schedule 6, specifying specific-purpose allocations to municipalities;
- (c) Schedule 7, specifying allocations-in-kind to municipalities for designated special programmes; and 15
- (d) Schedule 8, specifying funds that are currently not allocated to specific municipalities, that may be released to local government or municipalities to fund disaster response within a period from three days up to three months following a declared disaster in terms of the conditions of the Disaster Management Act. 20

(2) An envisaged division of conditional allocations to local government from the national government's share of revenue anticipated to be raised nationally for the next financial year and the 2014/15 financial year, which, with the exception of what is provided in subsection (4) in relation to the Public Transport Infrastructure and Systems Grant, and which is subject to the annual Division of Revenue Acts for those years, is set out in Column B of the Schedules referred to in subsection (1). 25

(3) The National Treasury must, in terms of section 15, publish the share or indicative allocation of each municipality in respect of the local government allocations contemplated in subsections (1)(a) to (d) and (2) in the *Gazette*. 30

(4) Despite subsection (2), in respect of the Public Transport Infrastructure and Systems Grant, funding which is specifically approved by the National Treasury in relation to transport contracts for capital projects must be regarded as being firm allocations for the next financial year and the 2014/15 financial year that will not be altered downwards in the Division of Revenue Acts in respect of those financial years. 35

(5) (a) Subject to paragraph (b), a municipality may only after obtaining the approval of the National Treasury, pledge, offer as security or commit to a person or institution future conditional allocation transfers due to the municipality for the next financial year and the 2014/15 financial year, for the purpose of securing a loan or any other form of financial or other support from that person or institution. 40

(b) Prior to granting an approval in terms of paragraph (a), the National Treasury must—

- (i) inform the relevant transferring national officer of a request by a municipality for approval to pledge, offer as security or commit to a person or institution future conditional allocation transfers due to the municipality as referred to in paragraph (a); and 45
- (ii) provide a period of three working days for the transferring national officer to provide comment to the National Treasury on the municipality's request for approval, unless this period is extended by the National Treasury.

Part 2

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Duties of accounting officers in respect of Schedule 4 to 8 allocations

Duties of transferring national officer in respect of Schedule 4 allocations

9. (1) The transferring national officer of a Schedule 4 allocation is responsible for—

- (a) ensuring that transfers to all provinces and municipalities are—
 - (i) deposited only into the primary bank account of a province or municipality; and 55

ya dikgweding tse tharo ho latela koduwa e phatlaladitsweng ho latela dipehelo tsa *Disaster Management Act*.

(2) Tjhebelopele ya karolo ya dikabo tsenang le dipehelo diprovenseng ho tswa karolong ya lekeno la mmuso wa naha le lebelletsweng ho ka etswa boemong ba naha bakeng la selemo sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15 e ikamahanyang le Melao ya Dikarolo tsa Lekenno tsa selemo dilemong tseo e karolwaneng (1). 5

Dikabo tsenang le dipehelo dimmasepaleng

8. (1) Dikabo tsenang le dipehelo mmusong wa selehae ho latela selemo sa ditjhelete ho tswa karolong ya lekeno la mmuso wa selehae e entsweng boemong ba naha dihlahisitswe kholomong A ya disekejulu tse latelang: 10

- (a) Sekejulu 4 se totobatsa ho dimmasepala ho matlafatsa ditjhelete tse nehetsweng mesebetsi ho tswa ditekanyetsong tsa mmasepala;
- (b) Sekejulu 6 se totobatsa dikabo tse itseng dimmasepaleng;
- (c) Sekejulu 7 se totobatsa kabo bakeng la mananeo a ikgethileng; le
- (d) Sekejulu 8 se totobatsa ditjhelete tse sokang diajelwa dimmasepala tse itseng, tse kannang tsa nehelwa mmuso wa selehae kapa dimmasepala ho tlamela koduwa matsatsing a mararo ho ya dikgweding tse tharo ho latela koduwa e phatlaladitsweng le ho latela dipehelo tsa *Disaster Management Act*. 15

(2) tjhebelopele ya dikarolo tsa dikabo tsenang le dipehelo mmusong wa selehae ho tswa karolong ya lekeno la mmuso wa naha le lebelletsweng ho ka etswa boemong ba naha bakeng la selemo sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15 le se hlahellang karolwaneng (4) mabapi le Marangrang a Dipalangwang tsa Setjhaba le Letlote, di ka tlasa Melao ya Dikarolo tsa Lekenno ya selemo bakeng la dilemo tseo jwalo ka ha ho hlahisitswe kholomong B ya disekejulu tse karolwaneng (1). 20

(3) Letlotlo la Naha le tshwanetse ho phahlalatsa karolo kapa kabo ya mmasepala o mong le o mong ho latela dikabo tsa mmuso wa selehae tse hlahositsweng karolwaneng (1)(a) ho ya ho (d) le (2) Kuranteng ya mmuso ho latela dintlha tse karolong 15. 25

(4) Le ho senatse karolwana (2) ho latela Marangrang a Dipalangwang tsa Setjhaba le Letlote, thuso ya ditjhelete e dumetsweng ke Letlotlo la Naha kamanong le ditumellano tsa dipalangwang bakeng la diprojeke tse ka sehloohong e tshwanetse e nkuwe e le dikabo tse tsetsepenseng tsa selemo sa ditjhelete sa isao mme selemo sa ditjhelete sa 2014/15 se keke sa fetolwa Melaong ya Dikarolo tsa Lekenno mabapi le dilemo tseo. 30

(5) (a) Mabapi le serapa (b), mmasepala o ka ikana ka mora hore o fumantshwe tumello ya Letlotlo la Naha ho tshepisa ho nehelana ka ho hong e le tiisetso kapa mmasepala o itlame ho motho kapa setheo ka phethiso ya kabo e nang le dipehelo nakong e tlang e tla etswa ke mmasepala selemong sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15 bakeng la maikemisetso a ho fumantshwa kadimo ya tjhelete kapa tshehetso e nngwe le e nngwe ya ditjhelete le e seng ya ditjhelete ho tswa mothong eo kapa setheong seo. 35

(b) Pele ho nehelwa tumello ho latela serapa (a), Letlotlo la Naha le tshwa ho— 40

- (i) tsebisa mohlanka wa phithiso wa naha ka kopo ya mmasepala bakeng la tumello ya ho etsa tshepiso, ho nehelana ka ho hong e le tiisetso kapa ho itlama mothong kapa ho fetisa kabo e nang le dipehelo nakong e tlang e tla etswa ke mmasepala jwalo ka ha ho hlahositswe serapeng (a); le
- (ii) nehelana ka nako ya matsatsi a mararo bakeng la mohlanka wa naha wa phithiso ho nehelana ka ntlha ho Letlotlo la Naha ka kopo ya mmasepala bakeng la tumello ntle le ha e ba nako e ekeditswe ke Letlotlo la Naha. 45

Karolo 2

Mesebetsi ya ya ikarabellang ho latela dikabo tse Sekejulung 4 ho ya ho 8

Mesebetsi ya mohlanka wa moamohedi wa naha ho latela dikabo tse Sekejulung 4 50

9. (1) Mesebetsi ya mohlanka wa moamohedi wa naha dikabong tse Sekejulung 4 maikarabelo a ha e ke ho—

- (a) etsa bonnete hore diphithiso tsohle ho ya diprovenseng le dimmasepaleng di—
 - (i) kenngwa akhaonteng ya sethatho ya banka ya provense kapa mmasepala; le 55

- (ii) made in accordance with the payment schedule approved in terms of section 22, unless allocations are withheld or stopped in terms of section 17 or 18;
- (b) monitoring expenditure and non-financial performance information on programmes funded by an allocation, in accordance with subsections (2) and (3) and the requirements of the applicable framework; 5
- (c) complying with the requirements of the applicable framework;
- (d) submitting a quarterly performance report within 45 days after the end of each quarter to the National Treasury, in accordance with the requirements of the relevant framework; and 10
- (e) evaluating the performance of programmes funded or partially funded by the allocation and the submission of such evaluations to the National Treasury, within four months in respect of a province, and six months in respect of a municipality, after the end of the financial year.
- (2) (a) Subsection (1)(b) does not apply to the Urban Settlements Development Grant. 15
- (b) The transferring national officer must publish the information provided for in terms of section 13(1) in the *Gazette*, in a format determined by the National Treasury, not later than 28 days after this Act takes effect.
- (3) With respect to Schedule 4 allocations, any monitoring programme or system that is utilised to monitor expenditure and non-financial performance information funded by an allocation must— 20
 - (i) be approved by the National Treasury;
 - (ii) not impose any excessive administrative responsibility on receiving officers of provincial departments or municipalities beyond the provision of standard management information; 25
 - (iii) be compatible and integrated with and not unnecessarily duplicate other relevant and related national and provincial systems; and
 - (iv) be consistent with section 11(2).

Duties of transferring national officer in respect of Schedule 5 to 7 allocations

- 10. (1) A transferring national officer must— 30
 - (a) not later than 14 days after this Act takes effect, certify to the National Treasury that—
 - (i) allocation frameworks, including conditions and monitoring provisions, are reasonable and do not impose excessive administrative responsibility on receiving provincial departments and municipalities beyond the provision of standard management information; 35
 - (ii) monitoring provisions are compatible and integrated with and do not duplicate other relevant and related national, provincial and local systems;
 - (iii) in respect of a Schedule 5 allocation, any business plans requested in respect of how allocations will be utilised by a province have been approved prior to the start of the financial year; 40
 - (iv) in respect of a Schedule 6 allocation transferred to a municipality, any business plans requested in respect of how allocations will be utilised by a municipality have been approved prior to the start of the financial year; 45
 - (b) in respect of Schedule 5 and 6 allocations—
 - (i) transfer funds only after information required in terms of this Act has been secured and all relevant information has been provided to the National Treasury;
 - (ii) transfer funds only in accordance with a payment schedule determined in accordance with section 22; and 50
 - (iii) deposit funds only into the primary bank account of a province or municipality, or, where appropriate, into the corporation for public deposits account of a province; and
 - (c) ensure that all other arrangements or requirements as stipulated in this Act or in the relevant framework for the particular allocation necessary for the transfer of an allocation have been complied with prior to the start of the financial year, and are complied with throughout the financial year. 55
- (2) The transferring national officer must submit all relevant information and documentation referred to in subsection (1)(a) to the National Treasury within 14 days after this Act takes effect. 60

- (ii) etsa ho latela tefello ya sekejulu se dumelletsweng ho latela karolo 22 ntle le ha eba dikabo dithibetswe kapa ho emiswa ho latela karolo 17 kapa 18;
- (b) beha leihlo tshebediso le lesedi la tshebetso ya mananeo ao e seng a ditjhelete a thuswang ka tjhelete e tswang kabong ho latela karolwana (2) le (3) le ditlhoko tsa moralo wa tshebetso; 5
- (c) ikamahanya le ditlhokeho tsa moralo wa tshebetso;
- (d) nehelana ka tlaleho ya tshebetso ya kotara matsatsing a 45 ka moraho ho pheletso ya kotara e nngwe le e nngwe Letlotlong la Naha ho ikamahentswe le ditlhokeho tsa moralo wa tshebetso; le 10
- (e) hlaloba mosebetsi wa mananeo a thuswang ka ditjhelete tse tswang kabong le ho nehelana ka dihlahlobo tse jwalo Letlotlong la Naha dikgweding tse nne ha e le provense, dikgweding tse tshela ha e le mmasepala, ka moraho ho pheletso ya selemo sa ditjhelete.
- (2) (a) Karolwana (1)(b) ha e sebetse Letlotlong la Ntshetsopele ya Bodulo. 15
- (b) Mohlanka wa phithiso wa naha o tshwanetse ho phatlalatsa lesedi ho latela karolo 13(1) koranteng ya mmuso ka tsela e hlwauweng ke Letlotlo la Naha ka mora matsatsi a sa feteng a 28 ka mora hore Molao ona o kene tshebetsong.
- (3) Ho latela dikabo tse Sekejulung 4, mofuta o fe kapa o fe o sebediswang ho ka beha tshebediso leihlo le lesedi la tshebetso ya mananeo ao e seng a ditjhelete a thuswang ka tjhelete e tswang kabong a tshwanetse ho— 20
- (i) dumellwa ke Letlotlo la Naha;
- (ii) se hatelle boikarabello bofetisang ho bahlanka ba amohelang ba mafapha a provense kapa dimmasepala ka nqane ho nehelano ya boemo ba taolo ya lesedi;
- (iii) sebetse mmoho le ho se phethaphethe mekgwa ya tshebetso ya naha le diprovense ho sa hlokahele; le 25
- (iv) tsamaisane mmoho le karolo 11(2).

Mesebetsi ya moamohedi wa phithiso wa naha ho latela dikabo tse Sekejulung 5 ho ya ho 7

- 10. (1) Mesebetsi ya moamohedi wa phithiso wa naha o tshwanetse ho— 30
- (a) netefatsa ho Letlotlo la Naha pele ho matsatsi a 14 a feta le ka mora hore Molao ona o kene tshebetsong hore—
- (i) meralo ya tshebetso ya kabo e ya utlwahala mme ha e hatelle maikarabello a tsamaiso e fetelletsweng mafapheng a amohelang a diprovense le a dimmasepala ka nqane ho nehelano ya boemo ba taolo ya lesedi; 35
- (ii) dinehelano tsa ho beha leihlo disebetse mmoho le ho se phethaphethe mekgwa ya tshebetso ya naha, diprovense le selehae;
- (iii) ho latela kabo e Sekejulung 5, leano le leng le le leng la kgwebo le kopuweng ho latela mokgwa oo dikabo ditlang ho sebediswa ka teng ke provense di dumetswe pele ho qaleho ya selemo sa ditjhelete; 40
- (iv) ho latela kabo e fetiseditsweng mmasepaleng Sekejulung 6, leano le leng le le leng la kgwebo le kopuweng ho latela mokgwa oo dikabo ditlilong ho sebediswa ka ona ke mmasepala, e dumetswe pele ho qaleho ya selemo sa ditjhelete; 45
- (b) ho latela dikabo tse Sekejulu 5 le 6—
- (i) ho fetisa ditjhelete ha feela lesedi le hlokaahalang le fumanehile mme le nehetswe Letlotlo la Naha ho latela Molao ona;
- (ii) ho fetisa ditjhelete ho latela Sekejulu sa tefello se hlwauweng ho latela karolo 22; le 50
- (iii) ho kenya tjhelete akhaontong ya sethatho ya banka ya provense kapa mmasepala kapa moo ho hlokaahalang akhaontong ya provense ya setjhaba e hlokomelwang ke batho ba kgethuweng; le
- (c) ho etsa bonnete hore ditlhopiso kapa ditlhoko tsohle jwalo ka ha ho hlahositswe Molaong ona kapa moralo o mong wa tshebetso lebakeng la kabo e itseng e hlokaahalang bakeng la ho ka fetiswa, diikamahantse le selemo sa ditjhelete pele se qala mme ho ikamahantswe le selemo sa ditjhelete ka nako tsohle. 55
- (2) Mohlanka wa phithiso wa naha o tshwanetse ho nehelana ka lesedi le ditokomane tse hlahoswang karolwaneng (1)(a) ho Letlotlo la Naha matsatsing a 14 ka mora hore Molao ona o kene tshebetsong. 60

(3) A transferring national officer who has not complied with subsection (1) must transfer the allocation in the manner instructed by the National Treasury, including transferring the allocation as an unconditional allocation.

(4) Before making the first transfer of any allocation, the transferring national officer must take note of any notice in terms of section 30(1) from the National Treasury outlining the details of the account for each province or municipality. 5

(5) The transferring national officer of a Schedule 6 allocation is responsible for monitoring expenditure and non-financial performance information on programmes funded by an allocation.

(6) Despite anything to the contrary contained in any law, a transferring national officer must in respect of any allocation, as part of the report contemplated in section 40(4)(c) of the Public Finance Management Act, not later than 20 days after the end of each month, and in the format determined by the National Treasury, submit to the National Treasury information for the month reported on and for the financial year up to the end of that month on— 10 15

- (a) the amount of funds transferred to a province or municipality;
- (b) the amount of funds withheld or stopped from any province or municipality, the reasons for the withholding or stopping and the steps taken by the transferring national officer and the receiving officer to deal with the matters or causes that necessitated the withholding or stopping of the payment; 20
- (c) the actual expenditure incurred by the province or municipality in respect of a Schedule 5 or 6 allocation;
- (d) the actual expenditure incurred by the transferring national officer in respect of a Schedule 7 allocation;
- (e) any matter or information that may be prescribed in the relevant framework for the particular allocation; and 25
- (f) such other matters as the National Treasury may determine.

(7) A transferring national officer must submit a quarterly performance report within 45 days after the end of each quarter to the National Treasury, in accordance with the requirements of the relevant framework. 30

(8) The transferring national officer must evaluate the performance of programmes funded or partially funded by the allocation and submit such evaluations to the National Treasury, within four months in respect of a province, and six months in respect of a municipality, after the end of the financial year.

(9) The transferring national officer for the Human Settlements Development Grant, in consultation with the receiving officer and the National Treasury, must— 35

- (a) determine the allocations for the Medium Term Expenditure Framework period from the Human Settlements Development Grant for each municipality that has level one and two accreditation; and
- (b) submit those allocations to the National Treasury not later than 28 days after this Act takes effect. 40

(10) The transferring national officer must publish the allocations referred to in subsection (9) in the *Gazette* within 14 days after submitting the allocations to the National Treasury.

Duties of receiving officer in respect of Schedule 4 allocations 45

11. (1) A receiving officer of a Schedule 4 allocation is responsible for—

- (a) complying with the framework for a Schedule 4 allocation as published in terms of section 15; and
- (b) the manner in which a Schedule 4 allocation is allocated and spent.

(2) The receiving officer of a municipality must— 50

- (a) ensure and certify to the National Treasury that the municipality—
 - (i) indicates or, if required, exclusively appropriates each programme funded or partially funded by this allocation in its annual budget; and
 - (ii) makes public, in accordance with the requirements of section 21A of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000), 55

(3) Moamohedi wa phithiso wa naha ya sokang a ikamahanya le karolwana (1) o tshwanetse ho fetisa kabo ka tsela eo Letlotlo la Naha le laetseng ka teng ho kenyeleditse ho fetisa kabo e le kabo e senang dipehelo.

(4) Pele phithiso ya kabo ya pele e etswa, mohlanka wa phithiso wa naha o tshwanetse ho elellwa tsebiso e nngwe le e nngwe ho latela karolo 30(1) ya Letlotlo la Naha e hlalosang dintlha tsa diakhaonto tsa provense kapa mmasepala o mong le o mong. 5

(5) Moamohedi wa phithiso wa naha kabong e Sekejulong 6, maikarabelo a hae ke ho beha leihlo tshebediso ya tjehele le mananeo ao e seng a ditjehele a thuswang ka tjehele e tswang kabong.

(6) Ho natsa ho hong le ho hong kgahlano le se ka hare ho molao o mong le o mong le ho latela kabo e nngwe le e nngwe, mohlanka wa phithiso wa naha o tshwanetse ho nehelana ka lesedi Letlotlong la Naha bakeng la kgwedi eo ho tlalehilweng ka yona le bakeng la selemo sa ditjehele ho fihlela bofelong ba kgwedi eo, e le karolo ya tlaleho e hlalositsweng karolong 40(4)(c) ya *Public Finance Management Act* matsatsing a sa feteng a 20 ka mora bofelo ba kgwedi e nngwe le e nngwe ka mokgwa o tlabe o hlwauwe ke Letlotlo la Naha ka— 15

- (a) palo ya tjehele e fetiseditsweng provenseng le mmasepaleng;
- (b) palo ya ditjehele tse emisitsweng kapa tse thibetsweng ho tswa provenseng kapa mmasepaleng o mong le o mong, mabaka a ho emisa kapa ho thibela le mehato e nkuweng ke mohlanka wa phithiso wa naha le mohlanka ya amohelang ho ka sebetsana le dintlha kapa mabaka a entseng ho emiswe kapa ho thibelwe tefello; 20
- (c) tahlehelu ya tshebediso e fumanweng ke provense kapa mmasepala ho latela kabo e sekejulong 5 kapa 6;
- (d) tahlehelu ya tshebediso e fumanweng ke moamohedi wa phithiso wa naha ho latela kabo e sekejulong 7; 25
- (e) lesedi kapa ntlha e nngwe le e nngwe e hlalositsweng moralong wa tshebetso bakeng la kabo e tseng; le
- (f) dintlha tse ding tse tla hlwauwa ke Letlotlo la Naha.

(7) Moamohedi wa phithiso wa naha o tshwanetse ho nehelana ka tlaleho ya tshebetso ya hae ya kotara matsatsing a 45 ka mora kotara e nngwe le e nngwe Letlotlong la Naha ho latela ditlhoko tsa moralo wa tshebetso. 30

(8) Moamohedi wa naha wa phithiso o tshwanetse ho hlaloba tshebetso ya mananeo a thusitsweng ka ditjehele kapa a thusitsweng ha nyane ka ditjehele tsa kabo le ho nehelana ka dihlaloba ho Letlotlo la Naha dikgweding tse nne ho diprovense le dikgweding tse tshetse ho dimmasepala ka mora pheletso ya selemo sa ditjehele. 35

(9) Moamohedi wa phithiso wa naha bakeng la Letlole la Ntshetshopele ya Bodulo ba Batho ka kopanelo le mohlanka ya amohelang le Letlotlo la Setjhaba ba tshwanetse ho—

- (a) ho hlwaya dikabo bakeng la Mokgwa wa tshebetso Tshebedisong ya Tjehele ya Nako e Mahareng ho tswa ho Letlole la Ntshetshopele ya Bodulo bakeng la mmasepala o mong le o mong o nang le tumello ya boemo ba pele kapa ba bobedi; le 40
- (b) ho nehelana ka dikabo tseo ho Letlotlo la Naha pele matsatsi a 28 a feta ka mora hore Molao ona o kene tshebetsong. 45

(10) Mohlanka wa phithiso wa naha o tshwanetse ho phatlalatsa dikabo tse hlalositsweng karolwaneng (9) e koranteng ya mmuso matsatsing a 14 ka mora ho nehelana ka dikabo ho Letlotlo la Naha.

Mesebetsi ya moamohedi ho latela dikabo tse Sekejulu 4

11. (1) Mohlanka ya amohelang ho latela kabo e sekejulong 4 o ikarabella bakeng la— 50

- (a) ho ikamahanya le moralo wa tshebetso bakeng la dikabo tse Sekejulong 4 jwalo ka ha ho phahlaladitswe ho latela karolo 15 le
- (b) mokgwa oo kabo e Sekejulong 4 e nehetsweng ka teng le ho sebediswa. 55

(2) mohlanka ya amohelang wa mmasepala o tshwanetse ho— 55

- (a) etsa bo nnete le ho netefaletsa Letlotlo la Naha hore mmasepala—
 - (i) o bontsha nehelano le lenaneo le leng le le leng le thuswang ka tjehele kapa le thuswang ha nyane ka tjehele ho tswa kabong ya tekanyetso ya yona ya selemo; mme
 - (ii) o phatlalatsa dipehelo le lesedi le leng ho latela kabo le ho latela karolo 21A ya Molao wa Mekgwa ya Mmasepala e le ho nolofatsa tekanyo ya 60

- the conditions and other information in respect of the allocation, to facilitate performance measurement and the use of required inputs and outputs;
- (b) report to the transferring national officer, the relevant provincial treasury and the National Treasury, on— 5
- (i) spending and financial performance against programmes funded by a Schedule 4 allocation, other than the Urban Settlements Development Grant; and
- (ii) in the case of the Urban Settlements Development Grant, spending and financial performance against the municipality's entire capital budget and performance against the targets stipulated in the infrastructure performance framework that is required in terms of the framework, when the municipality prepares its monthly budget statements as required in terms of section 71 of the Municipal Finance Management Act for the months of September 2012, December 2012, March 2013 and June 2013; and 10
- (c) within 30 days after the end of each quarter, report to the transferring national officer and the National Treasury on— 15
- (i) non-financial performance against programmes, in respect of Schedule 4 allocations other than the Urban Settlements Development Grant; and
- (ii) performance for that quarter against the targets stipulated in the infrastructure performance framework that is required in terms of the framework, in respect of the Urban Settlements Development Grant. 20
- (3) The National Treasury must make the report submitted to it in terms of subsection (2)(b) or (c) available to any other national departments that have responsibilities relating to the allocation. 25
- (4) The receiving officer in a province must—
- (a) submit, as part of the report required in section 40(4)(c) of the Public Finance Management Act, reports to the relevant provincial treasury and the transferring national officer on spending and performance against programmes; and 30
- (b) submit a quarterly performance report within 30 days after the end of each quarter to the relevant provincial treasury, the National Treasury and the transferring national officer.
- (5) The receiving officer must report against programmes funded or partially funded by a Schedule 4 allocation against the relevant framework in its annual financial statements and annual report. 35
- (6) (a) The receiving officer must, within two months after the end of the financial year, and where relevant, the municipal financial year, evaluate the performance of the province or municipality, as the case may be, in respect of programmes funded or partially funded by an allocation and submit such evaluation to the transferring national officer and the relevant provincial treasury. 40
- (b) Municipalities that receive the Urban Settlements Development Grant must report expenditure and non-financial performance information against their capital budgets, in accordance with the requirements of section 71 of the Municipal Finance Management Act. 45
- (c) With respect to the Urban Settlements Development Grant, reporting on performance will be based on the infrastructure budget of the municipality concerned.

Duties of receiving officer in respect of Schedule 5, 6 or 8 allocation

- 12.** (1) The receiving officer of a Schedule 5, 6 or 8 allocation must ensure compliance with the requirements of the relevant framework. 50
- (2) The relevant receiving officer must, in respect of a Schedule 5, 6 or 8 allocation transferred to—
- (a) a province, as part of the report required in section 40(4)(c) of the Public Finance Management Act, report on the matters referred to in subsection (3) and submit a copy of the section 40(4)(c) report to the relevant provincial treasury and the transferring national officer; 55
- (b) a municipality, as part of the report required in terms of section 71 of the Municipal Finance Management Act, report on the matters referred to in subsection (4) and submit a copy of the section 71 report to the relevant provincial treasury, the National Treasury and the transferring national officer; and 60
- (c) a province or a municipality, submit a quarterly performance report within 30 days after the end of each quarter to the relevant provincial treasury, the National Treasury and the transferring national officer.

- tshebetso le tshebediso ya tse kenngwang le tse ntshwang tse hlokahalang;
- (b) tlaleho ho mohlanka wa phithiso wa naha, letlotlo la provense le Letlotlo la Naha ka—
- (i) tshebediso le tshebetso ya ditjhelete kgahlano le mananeo a thusitsweng ka ditjhelete tsa kabo e Sekejulong 4 ntle le Letlole La Ntshetsopele ya Bodulo; le 5
- (ii) ntlheng ya Letlole la Ntshetsopele ya Bodulo, tshebediso le tshebetso ya ditjhelete kgahlano le tekanyetso yohle ya mmasepala ha mmoho le tshebetso kgahlano le diphihlello tse hlahisitsweng moralong wa tshebetso ya marangrang, 10
- ha mmasepala o hlophisa ditlaleho tsa ditekanyetso tsa teng tsa kgwedi le kgwedi jwalo ka ha ho tse hlokahalang ho latela karolo 71 ya Molao wa *Municipal Finance Management Act* bakeng la kgwedi ya Lwetse 2012, Tshitwe 2012, Hlakubele 2013 le Phupjane 2013; le 15
- (c) ho tlalehela mohlanka wa phithiso wa naha le Letlotlo la Naha matsatsing a 30 ka mora kotara e nngwe le e nngwe e fihle pheletsong ka—
- (i) tshebetso e seng ya ditjhelete kgahlano le mananeo ho latela dikabo tse Sekejulu 4 ntle le Letlole la Ntshetsopele ya Bodulo; le
- (ii) tshebetso ya kotara eno kgahlano le tse hlohang ho ka fihlellwa tse hlahositsweng tshebetsong ya moralo wa tshebetso ya marangrang ho latela Letlole la Ntshetsopele ya Bodulo. 20
- (3) Letlotlo la Naha le tshwanetse ho etsa tlaleho e e nehetsweng ho fumaneha ho lefapha le leng le le leng la naha le nang le maikarabelo a amanang le a kabo ho latela karolwana (2)(b) kapa (c). 25
- (4) Mohlanka ya amohelang wa provense o tshwanetse ho—
- (a) nehelana ka ditlaleho ho letlotlo la provense le ho mohlanka wa phithiso wa naha ka tshebediso le tshebetso kgahlano le mananeo e le karolo ya tlaleho e hlokahalang karolong 40(4)(c) ya Molao wa *Public Finance Management Act*; le 30
- (b) ho nehelana ka tlaleho ya tshebetso ya kotara matsatsing a 30 ka mora kotara e nngwe le e nngwe e fihle pheletsong ho letlotlo la provense, mohlanka wa phithiso wa naha le Letlotlo la Naha.
- (5) Mohlanka ya amohelang o tshwanetse ho tlaleha kgahlano le mananeo a thuswang ka ditjhelete kapa a thuswang ha nyane ka ditjhelete ke kabo ya Sekejulu 4 kgahlano le moralo wa tshebetso ditlalehong tsa selemo le ditlalehong tsa ditjhelete tsa selemo. 35
- (6) (a) Mohlanka ya amohelang o tshwanetse ho hlahloba tshebetso ya provense kapa mmasepala mananeong a thusitsweng ka ditjhelete kapa mananeo a thusitsweng ha nyane ka ditjhelete ke kabo mme a nehelane ka tlaleho eo ho mohlanka wa phithiso wa naha le letlotlo la provense dikgweding tse pedi ka mora pheletso ya selemo sa ditjhelete le selemo sa ditjhelete sa mmasepala. 40
- (b) Dimmasepala tse fumantshwang Letlole la Ntshetsopele ya Bodulo ditshwanetse ho tlaleha tshebediso ya tjhelete le lesedi la tseo e seng tsa tjhelete kgahlano le ditekanyetso tse ka sehloohong ho ipapisitswe le ditlhoko tse karolong 71 tsa *Municipal Finance Management Act*. 45
- (c) Tlaleho ya tshebetso e tlabe e itshetlehile ho tekanyetso ya marangrang a mmasepala oo.

Mesebetsi ya mohlanka ya amohelang ho latela kabo e Sekejulong 5, 6 kapa 8

12. (1) Mohlanka ya amohelang kabo ya Sekejulu 5, 6 kapa 8 o tshwanetse ho netefatsa ho ikamahanya le ditlhoko tsa moralo wa tshebetso. 50
- (2) Mohlanka ya amohelang o tshwanetse, ho latela kabo e Sekejulong 5, 6 kapa 8 e fetiseditswe ho—
- (a) provense e le karolo ya tlaleho e hlokahalang e karolong 40(4)(c) ya Molao wa *Public Finance Management Act* e tlaleha ka dintlha tse karolwaneng (3) mme ho nehelanwe ka khopi ya tlaleho ya karolo 40(4)(c) ho letlotlo la provense le mohlanka wa phithiso wa naha; 55
- (b) mmasepala e le karolo ya tlaleho e hlokahalang ho latela dintlha tse karolong 71 tse Molaong wa *Municipal Finance Management Act*, e tlalehe dintlha tse karolwaneng (4) le ho nehelana ka khopi ya tlaleho ya karolo 71 ho letlotlo la provense, Letlotlo la Naha le mohlanka wa phithiso wa naha; le 60
- (c) provense kapa mmasepala ho nehelana ka tlaleho ya tshebetso ya kotara matsatsing a 30 ka mora mafelo a kotara e nngwe le e nngwe ho mohlanka wa phithiso wa naha le ho Letlotlo la Naha.

- (3) A report by a province in terms of subsection (2)(a) must set out for that month and for the financial year up to the end of that month—
- (a) the amount received by the province;
 - (b) the amount of funds stopped or withheld from the province;
 - (c) the actual expenditure by the province in respect of a Schedule 5 allocation;
 - (d) the amount transferred to any national or provincial public entity to implement a programme funded by a Schedule 5 allocation on behalf of a province or to assist the province in implementing such a programme;
 - (e) the available figures regarding the expenditure by a public entity referred to in paragraph (d);
 - (f) the extent of compliance with this Act and with the conditions of an allocation provided for in a framework, based on the available information at the time of reporting;
 - (g) an explanation of any material problems experienced by the province regarding an allocation which has been received and a summary of the steps taken to deal with such problems;
 - (h) any matter or information that may be prescribed in the relevant framework for the particular allocation; and
 - (i) such other issues and information as the National Treasury may determine.
- (4) A report by a municipality in terms of subsection (2)(b) must set out for that month and for the financial year up to the end of that month—
- (a) the amount received by the municipality;
 - (b) the amount of funds stopped or withheld from the municipality;
 - (c) the extent of compliance with this Act and with the conditions of an allocation or part of an allocation provided for in a framework;
 - (d) an explanation of any material problems experienced by the municipality regarding an allocation which has been received and a summary of the steps taken to deal with such problems;
 - (e) any matter or information that may be prescribed in the relevant framework for the particular allocation; and
 - (f) such other issues and information as the National Treasury may determine.
- (5) A receiving officer must, within two months after the end of the financial year, and where relevant, the municipal financial year, evaluate its performance in respect of programmes or functions funded or partially funded by an allocation and submit such evaluation to the transferring national officer.
- (6) The receiving officer of the Human Settlements Development Grant, in consultation with the transferring national officer, must publish in the *Gazette* within 14 days of this Act taking effect, the expenditure planned from the Human Settlements Development Grant, over the Medium Term Expenditure Framework period per municipality with level one and level two accreditation, separately indicating the spending to be undertaken directly by the province, as well as transfers to each municipality.

Duties of receiving officer in respect of infrastructure conditional allocations to provinces

- 13.** (1) Receiving provincial departments for the Education Infrastructure Grant, the Health Infrastructure Grant and the Provincial Roads Maintenance Grant must provide the transferring national officer, not later than 14 days after this Act takes effect, with a list of infrastructure projects for education, health and roads that will be fully or partially funded from the allocations during the 2012/13 and 2014/15 financial years, in a format that will be determined by the National Treasury.
- (2) Receiving officers of the Health Infrastructure Grant, Education Infrastructure Grant, Hospital Revitalisation Grant, Nursing Colleges and Schools Grant and the Provincial Roads Maintenance Grant are responsible for—
- (a) submitting to the transferring national officer and the National Treasury prior to 3 September 2012 or another date agreed to in writing by the National Treasury and the transferring national officer, approved organisational structures which—
 - (i) are in compliance with any directives by the Minister for the Public Service and Administration relevant to infrastructure delivery in the sector; and

- (3) Tlaleho ya provense ho latela karolwana (2)(a) e tshwanetse ho hlalosa bakeng la kgwedi eo le bakeng la selemo sa ditjhelete ho fihlela kgwedi eo e fela—
- (a) palo eo provense e e fumaneng;
 - (b) palo ya ditjhelete tse emisitsweng kapa tse thibetsweng ho tswa provenseng;
 - (c) tshebediso ya provense ho latela kabo ya Sekejulu 5;
 - (d) palo e fetiseditsweng ho setheo se seng le se seng sa naha kapa setjhaba ho ka kenya tshebetsong mananeo a thuswang ka ditjhelete ke kabo ya Sekejulu 5 boemong ba provense kapa ho thusa provense ho ka kenya tshebetsong lenaneo le jwalo;
 - (e) dipalopalo tse fumanehang mabapi le tshebediso ya ditjhelete ke setheo sa setjhaba se hlahellang serapeng (d);
 - (f) bohlokwa ba ho ikamahanya le Molao ona le maemo a kabo a hlahellang moralong wa tshebetso a itshetlehile ho lesedi le teng nakong ya tlaleho;
 - (g) tlhaloso ya mathatha a mang le a mang a fumanweng ke provense mabapi le kabo e seng e fumanwe le kgutsufatso ya mehato e nkuweng ho sebetsana le mathata a kang ana;
 - (h) ntlha e nngwe le e nngwe kapa lesedi le ka hlaloswang moralong wa tshebetso bakeng la kabo e itseng; le
 - (i) dintlha tse ding le tseding le lesedi jwalo ka ha Letlotlo la Naha le ka hlwaya.
- (4) Tlaleho ya mmasepala ho latela karolwana (2)(b) e tshwanetse ho hlalosa bakeng la kgwedi eo le bakeng la selemo sa ditjhelete ho fihlela kgwedi eo e fela—
- (a) palo eo mmasepala e e fumaneng;
 - (b) palo ya ditjhelete tse emisitsweng kapa tse thibetsweng ho tswa mmasepaleng;
 - (c) bohlokwa ba ho ikamahanya le Molao ona le maemo a kabo kapa karolo ya kabo eo ho nehelanweng ka yona moralong wa tshebetso;
 - (d) tlhaloso ya mathatha a mang le a mang a fumanweng ke mmasepala mabapi le kabo e seng e fumanwe le kgutsufatso ya mehato e nkuweng ho sebetsana le mathatha a kang ana;
 - (e) ntlha e nngwe le e nngwe kapa lesedi le ka hlaloswang moralong wa tshebetso bakeng la kabo e itseng; le
 - (f) dintlha tseding le tseding le lesedi jwalo ka ha Letlotlo la Naha le ka hlwaya.
- (5) Mohlanka ya amohelang o tshwanetse ho hlahloba tshebetso ya yona mananeong le tshebetsong e tsheheditsweng ka ditjhelete kapa e tsheheditsweng ha nyane ka ditjhelete tsa kabo mme a nehelane ka hlahlobo e jwalo mohlankeng wa phithiso wa naha dikgweding tse pedi ka mora hore selemo sa ditjhelete se fele le e bang ho hloka hlahala le selemo sa ditjhelete sa mmasepala.
- (6) Mohlanka ya amohelang wa Letlole la Ntshetsopele ya Bodulo o tshwanetse ho phatlalatsa koranteng ya mmuso matsatsing a 14 Molao ona o kene tshebetsong leano la tshebediso ho tswa Letloleng la Ntshetsopele ya Bodulo, ho tswa nakong e seng telele e balletsweng tshebedisong ya tjhelete moralong wa tshebetso mmasepaleng o nang le tumello ya boemo ba pele le ba bobedi le ho bontsha karohano tshebedisong e tla e tswa ke provense ha mmoho le diphithiso ka ho otloloha ho mmasepala ka nngwe.

Mesebetsi ya moamohedi ho latela dipehelo tsa dikabo tsa marangrang diprovensing

13. (1) Mafapha a amohelang a provense bakeng la Letlole la Marangrang a Thuto, Letlole la Marangrang a Bophelo bo botle le Letlole la Tlhokomelo ya Ditsela tsa Provense ditshwanetse ho nehela mohlanka wa phithiso wa naha lenane la diprojeke tsa marangrang bakeng la thuto, bophelo bo botle le ditsela tse tla tshehetswa ka botlalo kapa ha nyenyane ho tswa dikabong tsa selemo sa ditjhelete sa 2012/2013 le 2014/15 ka mokgwa o tlabe o hlwauwe ke Letlotlo la Naha matsatsing a sa feteng 14 ka mora hore Molao ona o kene thebetsong.
- (2) Mohlanka ya amohelang wa Letlole la Marangrang a Bophelo bo botle, Letlole la Marangrang a Thuto, Letlole la ho matlafatsa sepetlele, Letlole la Tlhokomelo ya Ditsela tsa Provense le Letlole la Dikholeje tsa Baoki le Dikolo diikarabella bakeng la—
- (a) ho nehelana ho mohlanka wa phithiso wa naha le Letlotlo la Naha pele ho 3 Lwetse 2012 kapa letsatsi le leng leo ho dumellanweng ka lona le ngotsweng ke Letlotlo la Naha le mohlanka wa phithiso wa naha mekgatlo e dumelletsweng e—
 - (i) ikamahanyang le taelo e nngwe le e nngwe ya Letona bakeng la Ditshebeletso tsa Setjhaba le Tsamaiso tse bapileng le phano ya marangrang sekthareng le

(ii) include—

- (aa) an indication of the number of posts per profession and the highest educational qualifications of the incumbent and years of experience in the management or operationalisation of infrastructure in the public service; and 5
- (bb) an indication of the number of vacancies and existing positions filled;
- (b) ensuring that all infrastructure expenditure partially or fully funded by conditional allocations is reported through the Project and Asset Segment in the Standard Chart of Accounts; 10
- (c) maintaining up to date databases of all contracts that are fully or partially funded by conditional allocations that are compliant with the Register of Projects and i-Tender system; and
- (d) ensuring that infrastructure projects comply with best practise standards and guidelines contained in Practice Note 22 that was issued in terms of section 5 of the Construction Industry Development Board Act, 2000 (Act No. 38 of 2000). 15

(3) Non-compliance with any of the requirements in subsection (1) or (2) that is discovered by the National Treasury or the transferring national officer during the 2012/13 financial year may result in the withholding or stopping of the relevant allocation in terms of sections 17 and 18. 20

(4) (a) The receiving officer of the Education Infrastructure Grant, the Provincial Roads Maintenance Grant or the Health Infrastructure Grant must, within two months after the end of the financial year, evaluate the performance of the province in respect of programmes funded or partially funded by those allocations, and submit such evaluation to the transferring national officer and the relevant provincial treasury. 25

(b) Provinces that receive the Education Infrastructure Grant, the Provincial Roads Maintenance Grant or the Health Infrastructure Grant must report expenditure and non-financial performance information against their infrastructure budgets, in accordance with the requirements of section 32 of the Public Finance Management Act. 30

(c) Reporting on performance referred to in paragraph (b) must be based on the infrastructure budget of the province concerned.

Duties in respect of annual financial statements and annual reports for 2012/13

14. (1) The 2012/13 financial statements of a national department transferring any funds in respect of an allocation set out in Schedule 4, 5, 6 or 8 must, in addition to any requirements in terms of any other applicable law— 35

- (a) indicate the total amount of that allocation transferred to a province or municipality;
- (b) indicate the transfers, if any, that were withheld or stopped in respect of each province or municipality; 40
- (c) indicate any re-allocations by the National Treasury in terms of section 19;
- (d) certify that all transfers to a province or municipality were deposited into the primary bank account of a province or municipality or, where appropriate, into the corporation for public deposits account of a province; and
- (e) indicate the funds, if any, utilised for the administration of the allocation by the receiving officer. 45

(2) The 2012/13 annual report of a national department transferring any funds in respect of an allocation set out in Schedule 4, 5, 6 or 8 must, in addition to any requirements in terms of any other applicable law, indicate—

- (a) the reasons for the withholding or stopping of any transfers to a province or municipality; 50
- (b) to what extent provinces or municipalities were monitored for compliance with this Act and the conditions of an allocation provided for in the relevant framework;
- (c) to what extent the allocation achieved its objectives and outputs; and 55
- (d) any non-compliance with this Act or the relevant framework, and the steps taken to deal with such non-compliance.

(ii) ho kenyeletsa tse latelang—

- (aa) pontsho ya palo ya dikgeo tsa mosebetsi lekaleng ka leng le mangolo a thuto a phahameng a ya nkileng sekgeo le dilemo tsa tsebo bolaoding kapa tshebedisong ya marangrang setjhabeng; le 5
- (bb) pontsho ya palo ya dikgeo tsa mesebetsi le dikgeo tse seng dikwetswe;
- (b) ho etsa bonnete hore tshebediso yohle ya marangrang a tsheheditsweng ka ditjhelete ka botlalo kapa hanyane ke dikabo tsenang le dipehelo ditlalehilwe ka karolo ya Thepa le Projeke ho Tjhate ya kemo ya Diakhaonto; 10
- (c) ho hlokomela lesedi le nakong la ditumellano tsohle tse thusitsweng ka ho phethahala kapa hanyane ke dikabo tsenang le dipehelo tse ikamahantseng le Ngodiso ya Diprojeke le mokgwa wa i-Tender; le
- (d) ho etsa bonnete hore diprojeke tsa marangrang diikamahanya le tshebetso ya mantlha le tataiso e kahara Tshebetso 22 e ileng ya nehelwa ho latela karolo 5 ya Moalo wa Lekgotla la Ntshetsopele ya Indasteri ya Kaho wa 2000 (Molao 15 38 wa 2000).

(3) Ho se ikamahanye le ditlhoko tse karolwaneng (1) kapa (2) tse utullutsweng ke Letlotlo la Naha kapa mohlanka wa phithiso wa naha nakong ya selemo sa ditjhelete sa 2012/13 ho ka baka ho emiswa kapa ho thibelwa ha kabo ho latela karolo 17 le 18. 20

(4) (a) Mohlanka ya amohelang wa Letlole la Marangrang a Thuto, Letlole la Tlhokomelo ya Ditsela tsa Provense kapa Letlole la Marangrang a Bophelo bo botle ba tshwanetse ho hlaloba tshebetso ya provense mananeong a tshehetswang ke dikabo ka ho phethahala kapa ha nyane mme a nehelane ka dihlahlobo tseo ho mohlanka wa phithiso wa naha le ho letlotlo la provense. 25

(b) Diprovense tse fumanang Letlole la Marangrang a Thuto, Letlole la Marangrang a Tlhokomelo ya Ditsela Provenseng kapa Letlole la Marangrang a Bophelo bo botle ditshwanetse ho tlaleha tshebediso ya tjhelete le lesedi la tshebetso ya tseo e seng tsa tjhelete kgahlano le ditekanyetso tsa marangrang ho latela ditlhoko tse karolong 32 ya *Public Finance Management Act*. 30

(c) Ho tlaleha tshebetso e hlaoswang serapeng (b) ho tshwanetse ho itshetlehwe ho tekanyetso ya marangrang a provense e amehang.

Mosebetsi ya ditlaleho tsa ditjhelete tsa selemo le ditlaleho tsa selemo tsa 2012/13

14. (1) Ho dimo ha ditlhoko tse ding le tse ding ho latela molao o sebetsang, ditlaleho tsa ditjhelete tsa 2012/13 tsa lefapha la naha le fetisang matlole a mang le a mang a kabo e Sekejulung 4, 5, 6 kapa 8 ditshwanetse ho— 35

- (a) bontsha palo kaofela ya kabo e fetiseditsweng provenseng kapa mmasepaleng;
- (b) bontsha diphithiso tse ileng tsa emiswa kapa ho thibelwa, e bang dibile teng, provenseng kapa mmasepaleng o mong le o mong; 40
- (c) bontsha dikabo tse entsweng hape ke Letlotlo la Naha ho latela karolo 19;
- (d) ho netefatsa hore diphithiso tsohle ho diprovense kapa mmasepala di kentswe akhaontong ya sethatho ya banka ya provense kapa mmasepala kapa akhaontong ya ho kenya tjhelete ya setjhaba ya provense e hlokometsweng ke bakgethuweng; le 45
- (e) mohlanka ya amohelang ho bontsha matlole, e bang a le teng, a sebeditsweng bakeng la tsamaiso ya kabo.

(2) Ho dimo ha ditlhoko tseding le tseding ho latela molao o sebetsang, ditlaleho tsa ditjhelete tsa 2012/13 tsa lefapha la naha le fetisang matlole a mang le a mang a kabo e Sekejulung 4, 5, 6 kapa 8 ditshwanetse ho— 50

- (a) mabaka bakeng la ho hanelwa kapa ho thibelwa ha phithiso ho provense kapa mmasepala;
- (b) hore diprovense le dimmasepala di beuwe leihlo ho le ho kae bakeng la ho ikamahanya le Molao ona le dipehelo tsa kabo e moralong wa tshebetso;
- (c) hore kabo e fihletse maikemisetso le sephetho sa yona ho le ho kae; le 55
- (d) ho se ikamahanye le Molao ona kapa moralo wa tshebetso le mehato e nkuweng bakeng la ho sebetsana le ho se ikamahanye hona.

- (3) The 2012/13 financial statements of a provincial department receiving an allocation in terms of Schedule 4, 5 or 8 must, in addition to any requirements in terms of any other applicable law—
- (a) indicate the total amount of all allocations received;
 - (b) indicate the total amount of actual expenditure on all allocations except Schedule 4 allocations; and 5
 - (c) certify that all transfers in terms of this Act to the province were deposited into the primary bank account of the province or, where appropriate, into the corporation for public deposits account of a province.
- (4) The 2012/13 annual report of a provincial department receiving an allocation in terms of Schedule 4, 5 or 8 must, in addition to any requirements in terms of any other applicable law— 10
- (a) indicate to what extent the provincial department complied with the provisions of this Act and met the conditions provided for in the relevant framework of such an allocation; 15
 - (b) indicate the steps taken to deal with non-compliance with any of the provisions of this Act or the conditions provided for in the relevant framework of such an allocation;
 - (c) indicate the extent to which the objectives and outputs of the allocation were achieved; 20
 - (d) contain any other information that may be specified in the relevant framework for the allocation; and
 - (e) contain such other information as the National Treasury may determine.
- (5) The 2012/13 financial statements and annual report of a municipality must be prepared in accordance with the Municipal Finance Management Act. 25
- (6) The National Treasury may determine how transferring departments and receiving municipalities report on local government allocations on a quarterly basis, to facilitate the audit of allocations for both the national and municipal financial years.

Part 3

Matters relating to Schedule 4 to 8 allocations 30

Publication of allocations and frameworks

- 15.** (1) The National Treasury must, within 14 days of this Act taking effect, publish in the *Gazette*—
- (a) the allocations per municipality, in respect of Schedule 4 and 6 allocations;
 - (b) the indicative allocations per province and municipality, in respect of Schedule 7 allocations; and 35
 - (c) the framework for each allocation in Schedules 4 to 8.
- (2) The National Treasury must publish in the *Gazette*—
- (a) any revisions of or amendments to the allocations and frameworks published in terms of subsection (1)(a) and (c); 40
 - (b) any virement which is made in accordance with the requirements of section 6(3) and the Public Finance Management Act;
 - (c) any revisions of or amendments to the allocations and frameworks published in terms of subsection (1) necessary to give effect to the conversion of an allocation in terms of section 20; and 45
 - (d) any revised allocations in respect of Schedule 7 allocations.
- (3) The National Treasury may, at any time—
- (a) after consultation with or at the written request of a transferring national officer; and
 - (b) after submitting a revised framework to Parliament for parliamentary comment for a period of 14 days when Parliament is in session, 50
- revise or amend a framework published in terms of subsection (1)(c) or (2)(a), to correct any error or omission.
- (4) An amendment, revision, virement or re-allocation takes effect on publication thereof in the *Gazette*, with the exception of a Schedule 8 allocation. 55

(3) Ho dimo ha ditlhoko tse ding le tse ding tsa molao o mong le o mong o sebetsang, ditlaleho tsa tjehelete tsa 2012/13 tsa lefapha la provense le fumanang kabo ho latela Sekejulu 4, 5 kapa 8 ditshwanetse ho—

- (a) bontsha palo kakaretso ya dikabo tsohle tse amohetsweng;
- (b) bontsha palo kakaretso ya tshebediso dikabong tsohle ntle le dikabo tse Sekejulung 4; le 5
- (c) Ho netefatsa hore diphithiso tsohle ho ya diprovenseng di entswe akhaontong ya banka ya sethatho ya provense kapa, moo ho hlokalahalang, akhaontong ya banka ya setjhaba ya provense e hlokometsweng ke batho ba kgethuweng ho latela Molao ona. 10

(4) Ho dimo ha ditlhoko tseding le tseding tsa molao o mong le o mong o sebetsang, ditlaleho tsa tjehelete tsa 2012/13 tsa lefapha la provense le fumanang kabo ho latela Sekejulu 4, 5 kapa 8 ditshwanetse ho—

- (a) bontsha hore mafapha a diprovense a ikamahantse le Molao ona le hore a fihletse dipehelo tse moralong wa tshebetso wa kabo ena ho fihla kae; 15
- (b) ho bontsha mehato e nkuweng ho sebetsana le ho se ikamahanye le Molao ona kapa le dipehelo tse moralong wa tshebetso ya kabo e jwalo;
- (c) ho bontsha hore kabo e fihletse maikemisetso le sephetho sa yona ho le ho kae;
- (d) akga ka hare lesedi le leng le tla totobatswa moralong wa tshebetso bakeng la kabo le 20
- (e) akga ka hare lesedi le leng le ka hlwauwang ke Letlotlo la Naha.

(5) Ditlaleho tsa ditjehelete tsa 2012/13 le ditlaleho tsa selemo tsa mmasepala ditshwanetso ho hlophuwa ho latela *Municipal Finance Management Act*.

(6) Letlotlo la Naha le ka hlwaya hore mafapha a fetisang le dimmasepala tse amohelang dika tlaleha ka dikabo tsa mmuso wa selehae ka teng kotareng e nngwe le e nngwe ho ka nolofatsa hlahlobo ya ditjehelete tsa dikabo bakeng la naha le dilemo tsa tjehelete tsa mmasepala. 25

Karolo 3

Dintlha tse amanang le dikabo tsa Sekejulu 4 ho ya ho 8

Phatlalatso ya dikabo le moralo ya tshebetso 30

15. (1) Letlotlo la Naha le tshwanetse ho phatlalatsa koranteng ya mmuso matsatsing a 14 Molao ona o le tshebetsong—

- (a) dikabo mmasepaleng ka mong ho latela dikabo tse Sekejulung 4 le 6;
- (b) pontsho ya dikabo provense ka nngwe le mmasepala ho latela dikabo tse Sekejulung 7; le 35
- (c) moralo wa tshebetso bakeng la kabo e nngwe le e nngwe Sekejulung 4 ho ya ho 8.

(2) Letlotlo la Naha le tshwanetse ho phatlalatsa koranteng ya mmuso—

- (a) diphethoho tse ding le tse ding dikabong le meralong ya tshebetso e phatlaladitsweng karolwaneng (1)(a) le (c); 40
- (b) phithiso e nngwe le e nngwe ya tjehelete e etswang ho latela ditlhoko tse karolong 6(3) le *Public Finance Management Act*;
- (c) diphethoho tseding le tseding dikabong le meralong ya tshebetso e phahlala ditsweng ho latela karolwana (1) e bohlokwa ho nehelana ka tshusumetso phetolong ya kabo ho latela dintlha tse karolong 20; le 45
- (d) diphetoho tse bileng teng dikabong ho latela dikabo tse Sekejulung 7.

(3) Nako e nngwe le e nngwe Letlotlo la Naha le ka—

- (a) ka mora ho kopana le kapa ka kopo e ngotsweng ya mohlanka wa phithiso wa naha; le
- (b) ka mora ho nehelana ka moralo wa tshebetso o fetotsweng palamenteng bakeng la hore palamente e nehelane ka puo matsatsing a 14 ha palamente e se e le tshebetsong. 50

Ho lokisa moralo wa tshebetso o phatlaladitsweng ho latela karolwana (1)(c) or (2)(a) e le ho lokisa phoso e nngwe le e nngwe kapa sekgeo.

(4) Tukiso, phethoho, phethiso ya tjehelete kapa phetolo ya kabo e kenang tshebetsong phatlalatsong ya koranta ya mmuso ka ntle ho kabo e Sekejulung 8. 55

Spending in terms of purpose and subject to conditions

- 16.** (1) Despite anything to the contrary contained in any law, an allocation referred to in Schedules 4 to 8 may only be utilised for the purpose stipulated in the Schedule concerned and in accordance with the framework published in terms of section 15.
- (2) A receiving officer may not transfer any Schedule 5 or 6 allocation or a portion of such an allocation to any other entity or other sphere of government for the performance of a function envisaged in terms of the allocation, unless the receiving officer has entered into a payment schedule that has been approved by the National Treasury with the entity or other sphere of government that will be performing the function, and—
- (a) it is a transfer that is approved in the budget of the receiving provincial department or municipality or a framework published in terms of section 15;
 - (b) it is a payment for services rendered or goods received, which services or goods were procured in accordance with the supply chain management policy or procurement policy of the relevant province or municipality and for which adequate documentation for payment has been received; or
 - (c) in the case of an advance payment or a transfer which is not consistent with the budget of the receiving provincial department or municipality—
 - (i) the receiving officer has certified to the National Treasury that the transfer is not an attempt to artificially inflate its spending estimates and that there are good reasons for the advance payment or transfer; and
 - (ii) the National Treasury has approved the advance payment or transfer.
- (3) No public entity, other than Eskom Holdings Limited in respect of funds received from the Department of Energy and water boards and in respect of funds received from the Department of Water Affairs and the Department of Human Settlements for the implementation of Schedule 7 allocations, may receive funds for the provision of a municipal service or municipal function on behalf of a municipality from a national or provincial organ of state, except via the municipality responsible for that service or function, unless the National Treasury approves otherwise in respect of municipalities it considers to have low capacity.
- (4) (a) In respect of the Human Settlements Development Grant, a receiving officer and a municipality with level one, two or three accreditation as at 1 April 2012, must within any deadline determined by the National Treasury, comply with the requirements of subsection (2), by—
- (i) entering into a payment schedule; and
 - (ii) submitting the payment schedule to the National Treasury for approval.
- (b) If a municipality receives accreditation after 1 April 2012, paragraph (a) may apply if approved by the National Treasury.
- (5) A receiving officer must request the National Treasury to amend the payment schedule referred to in subsection (4), in accordance with the procedure set out in section 23, in instances where a transfer to a municipality with level three accreditation has been withheld or stopped in terms of section 17 or 18.

Withholding of allocation

- 17.** (1) Subject to subsections (2) and (3), a transferring national officer may withhold the transfer of a Schedule 4, 5 or 6 allocation, or any portion of such allocation, for a period not exceeding 30 days, if—
- (a) the province or municipality does not comply with the provisions of this Act or conditions to which the allocation, as provided for in the relevant framework, is subject;
 - (b) roll-overs of conditional allocations approved by the National Treasury in accordance with section 21 have not been spent; or
 - (c) expenditure on previous transfers during the financial year reflects significant under-spending, for which no satisfactory explanation is given.
- (2) A maximum of five per cent of the next transfer as contained in the payment schedule for the Health Professions Training and Development Grant and the National Tertiary Services Grant may be withheld in terms of this section.

Tshebediso ho latela sepho le ho latela dipehelo

16. (1) Ho se natse ho hong le ho hong ho kgahlano le molao o mong le o mong, kabo eo ho buang ka yona Sekejulung 4 ho ya ho 8 e ka sebediswa feela bakeng la se hlalositsweng Sekejulung sena le ho latela moralo wa tshebetso o phatlaladitswe ho latela karolo 15. 5

(2) Mohlanka ya amohelang a kanna a se fetisi kabo e Sekejulung 5 kapa 6 kapa karolo ya kabo setheong se seng le se seng kapa karolong ya mmuso bakeng la tshebetso e lebelletsweng ho latela kabo, ntle le ha e ba mohlanka ya amohelang o teng ka hara sekejulu se dumetsweng ke Letlotlo la Naha le setheo kapa karolo e nngwe ya mmuso e tla phetha mosebetsi mme— 10

(a) ke phethiso e dumetsweng tekanyetsong ya lefapha la provense e amohelang kapa mmasepala kapa moralo wa tshebetso o phatlaladitsweng ho latela karolo 15;

(b) ke tefello bakeng la ditshebeletso tse nehelanweng kapa thepa e nehetsweng eo ditshebeletso kapa thepa e ileng ya fumanaha ho latela pholisi ya tsamaiso ya ho fumantshwa thepa kapa pholisi ya ho fumantshwa thepa ya provense kapa mmasepala le hore ditokomane tsohle bakeng la tefello difumanehile; kapa 15

(c) ha ho ka etsahala ho be le tefello pele ho nako kapa phithiso e sa tsamaisaneng hantle le tekanyetso ya lefapha la provense e amohelang kapa mmasepala— 20

(i) mohlanka ya a mohelang o netefaleditse Letlotlo la Naha hore phithiso ha se ho leka ho phahamisa tekanyo ya tshebediso le hore ho nale mabaka a utlwahalang mabapi le tefello pele ho nako kapa phethiso; le

(ii) Letlotlo la Naha le dumetse tefello kapa phethiso pele ho nako. 25

(3) Ha hona setheo sa setjhaba se ka fumantshwang matlole bakeng la tshebeletso ya mmasepala kapa mesebetsi ya mmasepala boemong ba mmasepala ho tswa karolong ya provense ya naha kapa boemong ba naha, ntle feela ho mmasepala o ikarabellang bakeng la tshebeletso kapa mosebetsi oo, le ntle le ha feela Letlotlo la Naha le ka dumela ka mokgwa o mong dimmasepaleng tseo ho nkuwang di na le bokgoni bo fokolang. Ntle le Kgwebo ya Eskom ka matlole e a fumaneng ho tswa ho Lefapha la Matla le lekgotla la metsi ha mmoho le matlole a fumanweng Lefapheng la Merero ya Metsi le Lefapha la bodulo bakeng la ho ke nngwa tshebetsong ha dikabo tsa Sekejulu 7. 30

(4) (a) Ho latela Letlole la Ntshetsopele ya Bodulo, mohlanka ya amohelang le mmasepala o nang le tumella ya boemo ba pele, ba bobedi kapa ba boraro ho tloha ka la 1 Mmesa 2012 ba tshwanetse ho ikamahanya le ditlhoko tsa karolwana (2) nakong e tlabile e hlwauwe ke Letlotlo la Naha ka ho— 35

(i) kena sekejulung sa tefello; le

(ii) nehelana ka sekejulu sa tefello ho Letlotlo la Naha bakeng la tumello.

(b) E bang mmasepala o fuma tumello ka mora 1 Mmesa 2012 serapa (a) e ka kena tshebetsong e bang Letlotlo la Naha le dumela. 40

(5) Mohlanka ya amohelang o tshwanetse ho kopa Letlotlo la Naha ho ka fetola sekejulu sa tefello se karolwaneng (4) ho ipapisitse le tsamaiso e karolong 23, moo phethiso ho ya ho mmasepala ya tumello ya boemo ba boraro e emisitsweng kapa ho thibelwa ho latela karolo 17 kapa 18.

Ho emisa kabo nakwana 45

17. (1) Ho latela karolwana (2) le (3) mohlanka wa phethiso wa naha a ka emisa phithiso ya kabo ya Sekejulu 4, 5 kapa 6 kapa karolo e nngwe le e nngwe ya kabo eo bakeng la nako e sa feteng matsatsi a 30 e bang—

(a) provense kapa mmasepala o sa ikamahanye le Molao ona kapa dipehelo tse behilweng jwalo ka ha ho hlalositswe moralong wa tshebetso; 50

(b) dikabo tsenang le dipehelo tse fetisetswang nakong e tlang tse dumetsweng ke Letlotlo la Naha ho latela karolo 21 ha di so sebediswe; kapa

(c) tshebediso phethisong e fetileng selemong sa ditjhelete e bonahala e le tlase mme ha hona lebaka le kgotsofatsang leo ho nehelanweng ka lona.

(2) Diperesente tse hlano tsa phithiso e latelang jwalo ka ha ho hlalolositswe sekejulung sa tefello bakeng la Letlole la Ntshetsopele le Thupello ya ditsebi Bophelong bo botle le Letlole la Naha la ditshebeletso tsa Boemo bo phahameng di ka emiswa ho latela karolo ena. 55

- (3) A transferring national officer must, at least seven working days prior to withholding an allocation in terms of subsection (1)—
- (a) give the relevant receiving officer—
 - (i) written notice of the intention to withhold the allocation; and
 - (ii) an opportunity to submit written representations as to why the allocation should not be withheld; and
 - (b) inform the relevant provincial treasury and the National Treasury, and in respect of any conditional allocation to local government, also the provincial department responsible for local government.
- (4) A notice contemplated in subsection (3) must include the reasons for withholding the allocation and the intended duration of the withholding.
- (5) (a) The National Treasury may, when a transferring national officer is withholding an allocation in terms of subsection (1), instruct or approve a request from that transferring national officer to withhold an allocation for a period longer than 30 days, but not exceeding 120 days, if the withholding will—
- (i) facilitate compliance with this Act or the conditions to which the allocation is subject; or
 - (ii) minimise the risk of under-spending.
- (b) A transferring national officer must, when requesting the withholding of an allocation in terms of this subsection, submit proof of its compliance with subsection (3) and any representations received from the receiving officer, to the National Treasury.
- (c) The transferring national officer must again comply with subsection (3) when the National Treasury instructs or approves a request by the transferring national officer in terms of paragraph (a).

Stopping of allocation

18. (1) Despite section 17, the National Treasury may, in its discretion or at the request of a transferring national officer, or a receiving officer, stop the transfer of a Schedule 4, 5 or 6 allocation referred to in section 17(1) to a province or municipality—
- (a) on the grounds of persistent and material non-compliance with—
 - (i) this Act; or
 - (ii) a condition to which the allocation, as provided for in the relevant framework, is subject;
 - (b) if the National Treasury anticipates that a province or municipality will substantially under-spend on that programme or allocation in the financial year;
 - (c) if a function is reassigned from a province to a municipality; or
 - (d) if a province implementing an infrastructure project does not comply with best practise standards and guidelines contained in Practice Note 22 that was issued in terms of section 5 of the Construction Industry Development Board Act, 2000 (Act No. 38 of 2000).
- (2) Except where a function is reassigned from a province to a municipality, the National Treasury must, when stopping an allocation in terms of this section—
- (a) comply with the requirements set out in section 17(3)(a), and in respect of a municipality, also with the requirements of section 38 of the Municipal Finance Management Act; and
 - (b) inform the relevant provincial treasury of its intention to stop the allocation.
- (3) Any stopping of an allocation contemplated in subsection (1) must, together with an explanatory memorandum, be published by the National Treasury in the *Gazette*.
- (4) (a) The National Treasury may, by notice in the *Gazette*, approve that an allocation or any portion of such allocation stopped in terms of subsection (1), be utilised to meet that province's or municipality's outstanding statutory and contractual financial commitments.
- (b) The utilisation of funds contemplated in this subsection is a direct charge against the National Revenue Fund.

- (3) Bonyane, matsatsi a supileng a tshebetso pele ho emiswa kabo ho latela karolwana
- (1) mohlanka wa phithiso wa naha o tshwanetse ho—
- (a) neha mohlanka ya amohelang—
- (i) tsebis e ngotsweng ya maikemisetso a ho emisa kabo; le
- (ii) monyetla wa ho nehelana ka tlaleho e ngotsweng e hlalosang hore ho 5
baneng kabo e sa tshwanelwa ke ho emiswa; le
- (b) ho tsebisa letlotlo la provense le Letlotlo la Naha ha mmoho le lefapha la
provense le ikarabellang bakeng la mmuso wa selehae le ho latela kabo e
nngwe le e nngwe e nang le pehelo ho mmuso wa lesehae.
- (4) Tsebis e hlalositsweng karolwaneng (3) e tshwanetse ho akga ka hare mabaka a 10
etsang ho emiswe ka kabo le boholo ba nako ya kemiso.
- (5) (a) Ha mohlanka wa phithiso wa naha a emisa kabo ho latela karolwana (1)
Letlotlo la Naha le ka nehelana ka taelo kapa la dumela kopo ho tswa ho mohlanka wa
phithiso wa naha ho ka emisa kabo nako e fetang matsatsi a 30 empa a sa fete matsatsi
a 120, e bang kemiso etla— 15
- (i) nolofatsa ho ikamahanya le Molao kapa dipehelo tsa kabo; kapa
- (ii) ho fokotsa qomatsi ya tshebediso e tlase.
- (b) Mohlanka wa phithiso o tshwanetse ho nehelana ka bopaki ba ho ikamahanya le
karolwana (3) le ditlaleho tse fumanehileng ho tswa mohlankeng ya amohelang, ha a
etsa kopo ya ho emisa kabo ho latela karolwana Letlotlong la Naha. 20
- (c) mohlanka wa phithiso wa naha o tshwanetse ho ikamahanya le karolwana (3) ha
Letlotlo la Naha le laela kapa le dumela kopo ya mohlanka wa phithiso wa naha ho latela
serapa (a).

Thibelo ya kabo

18. (1) Ntle le karolo 17 Letlotlo la Naha le ka thibela phithiso ya kabo e Sekejulung 25
4, 5 kapa 6 e hlaloswang karolong 17(1) ho provense kapa mmasepala ka ho se
phahlalatse kapa ka kopo ya mohlanka wa phithiso wa naha kapa mohlanka ya
amohelang—
- (a) ntlha kemong ya maikemisetso le ho se ikamahanye le—
- (i) Molao ona kapa 30
- (ii) pehelo ya kabo jwalo ka ha ho hlalositswe moralong wa tshebetso;
- (b) e bang Letlotlo la Naha le lebelletse hore provense kapa mmasepala o tla
sebedisa tjhelete ha nyane lenaneong leo kapa kabo selemong sa ditjhelete;
- (c) e bang mosebetsi e nehetswe mmasepala ho tswa provenseng; kapa
- (d) e bang provense e kenya tshebetsong projeke ya marangrang mme ha e 35
ikamahanye le mokgwa wa manthla wa tshebetso le tataiso e ka hare ho
Tshebetso 22 e phahlaladitsweng ho latela karolo 5 ya Molao wa Lekgotla la
Ntshetsopele ya Indasteri ya Kaho wa 2000 (Molao 38 wa 2000).
- (2) Ntle le moo mosebetsi o nehetsweng mmasepala ho tswa ho provense le Letlotlo
la Naha ha le thibela kabo ho latela karolo e na le tshwanetse ho— 40
- (a) ikamahanya le ditlhoko tse hlalositsweng karolong 17(3)(a) mabapi le
mmasepala ha mmoho le ditlhoko tse karolong 38 tsa *Municipal Financial
Management Act*; le
- (b) tsebisa letlotlo la provense ka maikemisetso a teng a ho thibela kabo.
- (3) thibelo e nngwe le e nngwe ya kabo e hlalolsitsweng karolwaneng (1) e 45
tshwanetse ho phahlalatswa koranteng ya mmuso ke Letlotlo la Naha ha mmoho le
memorandamo wa tlhaloso.
- (4) (a) Letlotlo la Naha le ka dumela hore kabo kapa karolo e nngwe le e nngwe ya
kabo eo e thibelwe ho latela karolwana (1) mme e sebediswe ho fihlela boitlamo ba
ditumellano tsa ditjhelete le tse saletseng morao tsa semolao tsa provense eo kapa 50
mmasepala oo.
- (b) Tshebediso ya matlole e hlaloswang karolwaneng ena ke qoso kgahlano le Letlole
la Letlotlo la Naha.

Re-allocation of funds

19. (1) (a) The National Treasury may, when it stops a Schedule 4, 5 or 6 allocation in terms of section 18, after consultation with the transferring national officer and the relevant provincial treasury, determine that a portion of the allocation that will not be spent be reallocated, as the same type of allocation as it was allocated originally, to one or more provinces or municipalities, on condition that the allocation will be spent in the financial year or the next financial year. 5

(b) The reallocation of a portion of an allocation or the full allocation on condition that the allocation will be spent in the next financial year, in terms of paragraph (a), must be deemed to be a roll-over approved by the National Treasury in terms of section 21(2)(a), and the roll-over process set out in Treasury Regulation 6.4.2, made in terms of section 76 of the Public Finance Management Act, does not need to be followed. 10

(2) (a) Despite subsection (1), the National Treasury may, when an intervention in terms of the Constitution or section 137, 139 or 150 of the Municipal Finance Management Act is taking place, on such conditions as it may determine, authorise— 15

(i) in relation to section 100 of the Constitution, the transferring national officer to spend an allocation stopped in terms of section 18 on behalf of the relevant province;

(ii) in relation to section 139 of the Constitution and sections 137 and 139 of the Municipal Finance Management Act, the intervening province to spend an allocation stopped in terms of section 18 on behalf of the relevant municipality; or 20

(iii) in relation to section 150 of the Municipal Finance Management Act, the relevant transferring national officer to spend an allocation stopped in terms of section 18 on behalf of the relevant municipality. 25

(b) An allocation that is spent by the transferring national officer or intervening province referred to in paragraph (a) must, for the purposes of this Act, be regarded as a Schedule 7 allocation from the date on which the authorisation is given.

(3) The National Treasury may, after consultation with the transferring national officer, determine a portion of the allocation that will be reallocated in the event of the reassignment of a function from a province to a municipality. 30

Conversion of allocations

20. (1) The National Treasury may, in its discretion or at the request of the transferring national officer, convert an allocation listed in Schedule 6 to become an allocation listed in Schedule 7, or convert an allocation listed in Schedule 7 to become an allocation listed in Schedule 6, if the National Treasury is satisfied that the conversion will prevent under-spending on the allocation. 35

(2) In respect of the School Infrastructure Backlogs Grant, the National Treasury may, at the request of the transferring national officer and a receiving province, convert the allocation to the province to become an allocation to the Education Infrastructure Grant, if the National Treasury and the transferring national officer are satisfied the province has demonstrated the capacity to implement projects and that the conversion will not be likely to result in— 40

(a) underspending on the allocation; or

(b) a lesser level of service delivery compared to if the allocation is provided to the province as a Schedule 7 grant-in-kind. 45

(3) An allocation that is converted in terms of this section must be paid to or expended on behalf of the same province or municipality to which the allocation was originally made.

(4) A conversion referred to in subsection (1) or (2) takes effect on the date of publication referred to in section 15(2)(c). 50

(5) The National Treasury must inform the transferring national officer and each affected receiving province or municipality of a conversion.

Unspent conditional allocations

21. (1) Despite the provisions of the Public Finance Management Act or the Municipal Finance Management Act relating to roll-overs, any conditional allocation that is, in the case of a province, not spent at the end of a financial year or, in the case of a municipality, at the end of a municipal financial year, reverts to the National Revenue Fund, unless the relevant receiving officer can prove to the satisfaction of the National Treasury that the unspent allocation is committed to identifiable projects. 55 60

Kabo botjha ya matlole

19. (1) (a) Letlotlo la Naha ha le thibela kabo e Sekejulu 4, 5 kapa 6 ho latela karolo 18 le ka morao ho kopana le mohlanka wa naha wa phithiso le letlotlo la provense le ka hlwaya hore karolo ya kabo e sa tlo sebediswa e ajwe setjha jwalo ka ha e ne e abuwe pele ho provense kapa mmasepala o le mong kapa tse ngata ka dipehelo tsa hore kabo e tla sebediswa selemong sa ditjhelete kapa selemong sa ditjhelete sa isao. 5

(b) Kabo botjha ya karolo ya kabo kapa kabo e felletseng ka pehelo ya hore e tla sebediswa selemong sa ditjhelete sa isao ho latela serapa (a) e tshwanetse e nkuwe e le e fetiswang e dumetswang ke Letlotlo la Naha ho latela karolo 21(2)(a) le tsamaiso ya ho fetiswa e hlalositswang Molaong wa Letlotlo wa 6.4.2 e entsweng ho latela karolo 76 ya Molao wa *Public Finance Management Act* eo e sa hlokeng ho ka salwa morao. 10

(2) (a) Ho natsa karolwana (1) ya ho kena dipakeng ha Molaotheo kapa karolo 137, 139 kapa 150 ya Molao wa *Municipal Finance Management Act* ho kena tshebetsong, letlotlo la Naha le ka—

(i) kamano le karolo 100 ya Molaotheo, mohlanka wa phithiso wa naha a ka sebedisa kabo e thibetswang ho latela karolo 18 boemong ba provense; 15

(ii) kamano le karolo 139 ya Molaotheo le karolo 137 le 139 tsa Molao wa *Municipal Finance Management Act*, provense e kenang dipakeng e tla sebedisa kabo e thibetswang ho latela karolo 18 boemong ba mmasepala; kapa

(iii) kamano le karolo 150 ya Molao wa *Municipal Finance Management Act*, mohlanka wa phithiso wa naha o tla sebedisa kabo e thibetswang ho latela karolo 18 boemong ba mmasepala. 20

(b) Kabo e sebedisitswang ke mohlanka wa phithiso wa naha kapa provense e keneng dipakeng e hlaloswang serapeng (a), bakeng la Molao ona, e tshwanetse ho nkuwa e le kabo ya Sekejulu 7 ho tloha ka letsatsi leo tumello e nehlanwang ka lona. 25

(3) Letlotlo la Naha le ka hlwaya karolo ya kabo e tla ajwa botjha ha ho ka etsahala ho nehlanwe ka mosebetsi setjha ho tswa ho provense ho ya ho mmasepala ka morao ho kopana le mohlanka wa phithiso wa naha.

Ho fetolwa ha dikabo

20. (1) Letlotlo la Naha, ntle le ho phahlalatsa kapa ka kopo ya mohlanka wa phithiso wa naha, le ka fetola kabo e hlalositswang Sekejulung 6 ho ba kabo e hlaloswang Sekejulung 7 kapa ho fetola kabo e Sekejulung 7 ho ba kabo e hlaloswang Sekejulung 6 e bang Letlotlo la Naha le kgotsofaditswe ke hore ho fetolwa hoo ho tla thibela tshebediso e tlase ya kabo. 30

(2) Ho latela Letlole la Tshubuhlellano ya Marangrang a Sekolo ka kopo ya mohlanka wa phithiso wa naha le provense e amohelang, Letlotlo la Naha le ka fetola kabo ya provense ho ba kabo ya Letlole la Marangrang a Thuto e bang Letlotlo la Naha le mohlanka wa phithiso wa naha ba kgotsofaditswe ke bokgoni ba provense ka ho bontsha bokgoni ba ho kenya tshebetsong dikprojeke le hore phetholo e ka qetella e le— 35

(a) tshebediso e tlase ya kabo; kapa

(b) boemo bo fokolang ba phano ya tshebeletso papisong le ha ebe kabo e nehetswe provense e le letlole le ikgethileng la Sekejulu 7. 40

(3) Kabo e fetoletsweng ho latela karolo ena e tshwanetse ho lefella kapa e phethelwe boemong ba provense kapa mmasepala oo e leng hore kabo e ile ya etswa.

(4) Phetolo e hlaloswang karolwaneng (1) kapa (2) e kena tshebetsong ka letsatsi la phahlatso le hlaloswang karolong 15(2)(c). 45

(5) Letlotlo la Naha le tshwanetse ho tsebisa mohlanka wa phithiso wa naha le provense kapa mmasepala o mong le o mong o amohelang ka phetoho.

Dikabo tse sa sebediswang tsenang le dipehelo

21. (1) Le ha Molao wa *Public Finance Management Act* kapa wa *Municipal Finance Management Act* o amanang le ho fetiswa ha kabo e nngwe le e nngwe e nang le dipehelo tse sa sebediswang provenseng pheletsong ya selemo sa ditjhelete kapa mmasepaleng ha selemo sa ditjhelete sa mmasepala se fihla pheletsong, e kgutlela Letlotlo la Lekenso la Naha ntle le ha mohlanka ya amohelang a ka paka le ho kgotsofatsa Letlotlo la Naha hore kabo e sa sebediswang ke ya diprojeke tse hlauwang. 55

- (2) The National Treasury, and a provincial treasury in the case of a provincially funded allocation, may, at the request of a transferring national officer, provincial treasury or municipality, approve—
- (a) a roll-over from a conditional allocation to the next financial year; and
 - (b) spending of a portion of a conditional allocation on activities related to the purpose of that allocation, where the province or municipality projects significant unforeseeable and unavoidable over-spending on its budget. 5
- (3) (a) Any funds which must revert to the National Revenue Fund in terms of subsection (1), and which have not been approved by the National Treasury to be retained in terms of subsection (2), must be repaid to the National Revenue Fund. 10
- (b) A receiving officer must ensure that all funds referred to in paragraph (a) are repaid to the National Revenue Fund.
- (4) The National Treasury, in accordance with subsection (5), may offset any funds which must be repaid to the National Revenue Fund in terms of subsections (1) and (3), but which have not been repaid— 15
- (a) in the case of a province, against future advances for conditional allocations to that province; and
 - (b) in the case of a municipality, against future advances for the equitable share or conditional allocations to that municipality.
- (5) Prior to the National Treasury offsetting any amounts against allocations to a province or municipality in terms of subsection (4), the National Treasury must give the relevant transferring national officer, province or municipality— 20
- (a) written notice of the intention to offset amounts against upcoming advances for allocations; and
 - (b) an opportunity, within 14 days of receipt of the notice referred to in paragraph (a), to— 25
 - (i) submit written representations and other documentary proof that the unspent allocation was either spent in accordance with the relevant framework, or is committed to identifiable projects;
 - (ii) propose alternative means acceptable to the National Treasury by which the unspent allocations can be repaid to the National Revenue Fund; and 30
 - (iii) propose an alternative payment schedule in terms of which the unspent allocations will be repaid to the National Revenue Fund.
- (6) A notice contemplated in subsection (5) must include the intended amount to be offset against allocations, and the reasons for offsetting the amounts. 35
- (7) The retention of funds which should revert to the National Revenue Fund in terms of subsections (1) and (3), and which have not been approved by the National Treasury to be retained in terms of subsection (2), constitutes financial misconduct by the receiving officer in terms of section 34.

Part 4 40

Matters relating to Schedule 1 to 8 allocations

Payment schedule

- 22.** (1) (a) The National Treasury determines the payment schedule for the transfer of a province's equitable share allocation, after consultation with the accounting officer of the provincial treasury. 45
- (b) In determining the payment schedule, the National Treasury must take account of the monthly spending commitments of provinces and seek to minimise risk and debt servicing costs for national and provincial government.
- (c) Despite paragraph (a), the National Treasury may, for cash management purposes relating to the corporation for public deposits account or when an intervention in terms of section 100 of the Constitution is taking place, on such conditions as it may determine, advance funds to a province in respect of its equitable share or a portion of it which has not yet fallen due for transfer in accordance with the payment schedule. 50
- (d) Any advances in terms of paragraph (c) must be offset against transfers to the province which would otherwise become due in terms of that payment schedule. 55
- (2) (a) The National Treasury determines the payment schedule for the transfer of a municipality's equitable share allocation, after consultation with the accounting officer of the national department responsible for local government.

- (2) Ka kopo ya mohlanka wa phithiso wa naha, letlotlo la provense kapa mmasepala, Letlotlo la Naha le letlotlo la provense moo kabo e leng ya provense le ka dumela—
- (a) phetiso ho tswa ho kabo e nang le pehelo ho ya selemong sa ditjhelete sa isao; le
 - (b) tshebediso ya karolo ya kabo e nang le dipehelo mesebetsing e amanang le morero wa kabo eo moo provense kapa mmasepala ho bonahalang o tla feta tekanyetso ya yona ka mabaka a kekeng a qojwa. 5
- (3) (a) Matlole a mang le a mang a tshwanetseng a kgutle Letlololeng la Lekenno la Naha ho latela karolwana (1) ao a sa dumellwang ke Letlotlo la Naha ho ka behwa ho latela karolwana (2) a tshwanetse ho ka lefella hape ho Letlotlo la Naha. 10
- (b) Mohlanka ya amohelang o tshwanetse ho etsa bonnete hore matlole ohle a hlahellang serapeng (a) a lefella hape Letloleng la Lekenno la Naha.
- (4) Ho latela karolwana (5) Letlotlo la Naha le ka lefella matlole a mang le a mang a tshwanetseng ho ka lefella empa a so lefella Letloleng la Lekenno la Naha hape le ho latela karolwana (1) le (3)— 15
- (a) provenseng, kgahlano le tse tla etswa nakong e tlang bakeng la dikabo tsenang le dipehelo provenseng eo; le
 - (b) mmasepaleng, kgahlano le tse tla etswa nakong e tlang bakeng la karolo e lekanang kapa dikabo tse nang le pehelo mmasepaleng oo.
- (5) Pele ho Letlotlo la Naha le lekanya palo e nngwe le e nngwe e kgahlano le dikabo 20 le diprovence kapa dimmasepala ho latela karolwana (4), Letlotlo la Naha le tshwanetse le nehe mohlanka wa phithiso wa naha, provense kapa mmasepala—
- (a) tsebiso e ngotsweng ka maikemisetso a ho lekanya palo kgahlano le tse tla etsahala bakeng la dikabo; le
 - (b) monyetla, matsatsing a 14 ka mora ho fumana tsebiso e hlalosewang karolong 25
- (a), ho—
 - (i) nehelana ka ditlaleho le ditokomane tseding tse pakang ha kabo esa sebediswang e ile ya sebedisetswa ho latela moralo wa tshebetso kapa diprojeke tse bonahalang;
 - (ii) sisinya mokgwa o amohelang ho Letlotlo la Naha hore kabo e sa 30 sebediswang e ka lefella hape Letlotlong la lekenno la Naha; le
 - (iii) ho sisinya mokgwa o mong wa sekejulu sa tefello ho latela dikabo tse sa sebediswang ho lefella hape ho Letlotlo la Lekenno la Naha.
- (6) Tsebiso e hlalosewang karolwaneng (5) e tshwanetse e kenyelletse palo e ikemiseditseng ho lekanang le dikabo le mabaka a ho lekanya palo. 35
- (7) Ho tshwara matlole a tshwanetseng ho kgutlela Letloleng la Lekenno la Naha ho latela karolwana (1) le (3) a so ka a dumellwa ke Letlotlo la Naha ho latela karolwana (2) e nkuwa e le maitshwara a sa lokang ke mohlanka ya amohelang ho latela karolo 34.

Karolo 4

Dintlha tse amanang le dikabo tse Sekejulung 1 ho fihla ho 8 40

Sekejulu sa ditefello

22. (1) (a) Letlotlo la Naha le hlwaya sekejulu sa tefello bakeng la karolo e lekanang ya phithiso ya kabo ya provense ka mora ho kopana le ya ikarabellang letlotlong la provense.
- (b) Ho hlwaeng sekejulu sa tefello, Letlotlo la Naha le tshwanetse ho nka boikarebelo 45 le boitlamo ba tshebediso ya kgwedi e nngwe le e nngwe ya provense le ho leka ho fokotsa qomatsi ha mmoho le ditjeho tsa ho lefella mokitlane bakeng la naha le mmuso wa provense.
- (c) Le ntle le serapa (a), Letlotlo la Naha le ka lebisisa matlole ho provense ho latela karolo ya teng e lekanang kapa e sokang e fellwa ke nako bakeng la ho ka fetiswa ho 50 latela sekejulu sa tefello bakeng la merero ya taolo ya tjhelete e amanang le bakgethwa bakeng la akhounto ya ditjhelete tsa setjhaba kapa ha ho kenwa dipakeng ho latela karolo 100 ya Molaotheo.
- (d) Ntshetsopele enngwe le e nngwe ho latela serapa (c) e tshwanetse ho lekanang le diphethiso tsa provense tse tla fella ho latela sekejulu seo sa tefello. 55
- (2) (a) Letlotlo la Naha le hlwaya sekejulu sa tefello bakeng la karolo e lekanang ya kabo ya mmasepala ka mora ho kopana le ya ikarabellang wa lefapha la naha lebakeng la mmuso wa selehae.

(b) Despite paragraph (a), the National Treasury, after consultation with the accounting officer of the national department responsible for local government, may, for cash management purposes in the municipality or when an intervention in terms of section 139 of the Constitution or sections 137, 139 or 150 of the Municipal Finance Management Act is taking place, on such conditions as it may determine, approve a request or direct that the equitable share or a portion of the equitable share which has not yet fallen due for transfer in accordance with the payment schedule, be advanced to a municipality. 5

(c) Any advances in terms of paragraph (b) must be offset against transfers to the municipality which would otherwise become due in terms of that payment schedule. 10

(3) (a) The National Treasury must approve the payment schedule for the transfer of an allocation listed in Schedules 4 to 8 to a province or municipality.

(b) The transferring national officer of a Schedule 4, 5 or 6 allocation must submit a payment schedule to the National Treasury for approval within 14 days after this Act takes effect. 15

(c) Prior to the submission of a payment schedule in terms of paragraph (b), the transferring national officer must—

(i) in relation to a Schedule 4 allocation, consult the relevant receiving officer; and

(ii) in relation to a Schedule 5 or 6 allocation, consult the relevant province or municipality. 20

(4) The transferring national officer of a Schedule 4, 5 or 6 allocation must provide the receiving officer and the relevant provincial treasury with a copy of the approved payment schedule prior to making the first transfer in accordance therewith.

(5) Schedule 4 and 6 transfers must accord with the municipal financial year.

Amendment of payment schedule 25

23. (1) Subject to subsection (2), a transferring national officer of a Schedule 4, 5 or 6 allocation must, within seven days of the withholding or stopping of an allocation in terms of section 17 or 18, amend a payment schedule as a result of the withholding or stopping of an allocation in terms of this Act and submit the amended payment schedule to the National Treasury prior to any further transfers being made. 30

(2) The National Treasury may, in the interest of better debt and cash-flow management or to deal with financial mismanagement or financial misconduct, slow spending or accelerated spending, amend any payment schedule for an allocation listed in Schedules 2 to 6, on notification to—

(a) the accounting officer of a provincial treasury, in the case of a provincial allocation; and 35

(b) the accounting officer of the national department responsible for local government, in the case of a local government allocation.

(3) A payment schedule amended in terms of subsection (1) or (2) must take account of— 40

(a) the monthly spending commitments of provinces or municipalities;

(b) the revenue at the disposal of provinces or municipalities; and

(c) the minimisation of risk and debt servicing costs for all three spheres of government. 45

(4) An amendment of a payment schedule in terms of subsection (2) prevails over any amendment made in terms of subsection (1).

(5) The transferring national officer must immediately inform the receiving officer of any amendment to a payment schedule in accordance with subsection (1) or (2).

CHAPTER 4

MATTERS RELATING TO ALL ALLOCATIONS 50

Transfers made in error or fraudulently

24. (1) Despite anything to the contrary contained in any law, the transfer of an allocation that is an overpayment to a province, municipality or public entity in error or fraudulently is regarded as not legally due to that province, municipality or public entity, as the case may be. 55

(2) A transfer contemplated in subsection (1) must be recovered, without delay, by the responsible transferring national officer.

(b) Le ntle le serapa (a) Letlotlo la Naha le ka dumela kopo kapa la lebisa karolo e lekaneng kapa karolo ya karolo e lekaneng e so kang e fellwa ke nako ho ka fetiswa ho mmasepala ho latela sekejulu sa tefello ka mora ho kopana le ya ikarabellang ho lefapha la naha mabapi le mmuso wa selehae bakeng la merero ya taolo ya tjelele mmasepaleng kapa ho kena dipakeng ho latela karolo 139 ya Molaotheo kapa karolo 137, 139 kapa 150 ya Molao wa *Municipal Finance Management Act*. 5

(c) Ntshetsopele e nngwe le e nngwe ho latela serapa (b) e tshwanetse ho lekangwa kgahlano le diphithiso tsa mmasepala tse neng ditlo fellwa ke nako ho latela sekejulu se tshebetsong sa tefello.

(3) (a) Letlotlo la Naha le tshwanetse le dumelle sekejulu sa tefello bakeng la phithiso 10 ya kabo e ngotsweng Sekejulung 4 ho ya ho 8 ho provense kapa mmasepala.

(b) Mohlanka wa phithiso wa naha kabong e Sekejulung 4, 5, kapa 6 o tshwanetse ho nehelana ka sekejulu sa tefello ho Letlotlo la Naha bakeng la tumello matsatsing a 14 ka mora hore Molao ona o kene tshebetsong.

(c) Pele ho nehelano ya sekejulu sa tefello ho latela serapa (b), mohlanka wa phithiso 15 wa naha o tshwanetse ho—

(i) kopana le mohlanka ya amohelang mabapi le kabo e Sekejulung 4; le

(ii) kopana le provense kapa mmasepala mabapi le kabo e Sekejulung 5 kapa 6.

(4) Mohlanka wa phithiso wa naha wa kabo e Sekejulung 4, 5 kapa 6 o tshwanetse ho nehelana mohlanka ya amohelang le letlotlo la provense ka khopi ya sekejulu sa tefello se dumelletsweng pele ho phithiso ya pele ho latela tse hlalositsweng mona. 20

(5) Diphithiso tse Sekejulung 4 le 6 ditshwanetse ditsamaiane le selemo sa ditjelele sa mmasepala.

Phetholo ya Sekejulu sa tefello

23. (1) Ntlheng ya karolwana (2) moamohedi wa phithiso wa naha kabong e sekejulung 4, 5 kapa 6 o tshwanetse ho fetola Sekejulu sa kabo ka lebaka la ho emisa kapa ho thibela kabo ho latela Molao ona le ho nehelana ka sekejulu sa tefello se fetohileng ho Letlotlo la Naha pele diphithiso tse ding di etswa, matsatsing a supileng a ho emisa kapa ho thibelwa ha kabo ho latela karolo 17 kapa 18.

(2) Lebakeng la mokitlane o lokileng le taolo ya tsamaiso ya tjelele kapa ho sebetsana le tsamaiso e sa lokang ya tjelele kapa maitshwara a sa lokang tjeleleteng, tsebediso e tsamayang butle kapa tsebediso ya ka pelenyana, Letlotlo la Naha le ka fetola sekejulu se seng le se seng sa tefello bakeng la kabo e sekejulung 2 ho ya ho 6 tsebisong ho—

(a) ya ikarabellang le tlotlong la provense ntlheng ya kabo ya provense; le

(b) ya ikarabellang lefapheng la naha bakeng la mmuso wa selehae ntlheng ya kabo ya mmuso wa selehae. 35

(3) Sekejulu sa tefello se fetotsweng ho latela karolwana (1) kapa (2) e tshwanetse ho ikarabella ka—

(a) boitlamo ba diprovense kapa dimmasepala tsebedisong ya kgwedi le kgwedi; 40

(b) lekeno le diprovenseng kapa dimmasepaleng; le

(c) ho fokotsa qomatsi le ditjeho tsa tefello ya tswala mokitlaneng bakeng la dikarolo tse tharo tsa mmuso.

(4) Ho fetolwa ha sekejulu sa tefello ho latela karolwana (2) ho ka ho dimo ho phetholo e nngwe le e nngwe e entsweng karolwaneng (1). 45

(5) Moamohedi wa phithiso wa naha o tshwanetse ho tsebisa mohlanka ya amohelang ka phethoho e nngwe le e nngwe sekejulung sa tefello hang hang ho latela karolwana (1) kapa (2).

KGAOLO 4

DINTLHA TSE AMANANG LE DIKABO TSOHLE

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Phithiso e entsweng ka phoso kapa ka ho tsietsa

24. (1) Le ntle le ho hong le ho hong ho kgahlano le molao o mong le o mong, phithiso ya kabo e entsweng ka phoso kapa ka ho tsietsa e le tefello e phahameng ho provense, mmasepala kapa setheo sa setjhaba e nkuwa e sa etswa ka molao provenseng, mmasepaleng kapa setheong sa setjhaba ho latela ka mokgwa oo dintho dileng ka teng. 55

(2) Phithiso e hlalositsweng karolwaneng (1) e tshwanetse e fumanwe ke mohlanka wa phithiso wa naha ya ikarabellang ka ntle ho tshenyoye ya nako.

(3) Despite subsection (2), the National Treasury may instruct that the recovery contemplated in subsection (2) be effected by offset against future transfers to the province, municipality or public entity, which would otherwise become due in accordance with a payment schedule.

Allocations not listed in Schedules

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25. (1) An allocation, other than—

(a) a re-allocation referred to in section 19; or

(b) a revised indicative allocation in respect of a Schedule 7 allocation, which is not listed in the Schedules referred to in sections 7 and 8, may only be made in terms of section 6(3).

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(2) The National Treasury must publish the allocations referred to in subsection (1) and frameworks for such allocations in the *Gazette*, prior to the transfer of any funds to a province or municipality.

(3) The transferring national officer must notify the relevant provincial treasury and the National Treasury of the excess incentive payment earned to be appropriated either in the provincial adjustments appropriation bill, if made before the end of November each year, or in the appropriation bill for the next financial year.

(4) Subsection (2) does not apply to Schedule 8 allocations.

(5) A transfer to a province or municipality as a Schedule 8 allocation may only be made after the National Treasury has approved the transfer.

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(6) (a) The transferring national officer must notify the relevant provincial treasury and the National Treasury in writing within 14 days of a transfer of a Schedule 8 allocation to a province or municipality.

(b) The National Treasury must publish a Schedule 8 allocation in the *Gazette* within 16 days after being notified in terms of paragraph (a).

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(7) Schedule 8 allocations must be appropriated either in the provincial adjustments appropriation legislation, municipal adjustments budgets or other appropriation legislation.

(8) Any transfer received as a result of a performance in terms of a Schedule 8 Grant under the Division of Revenue Act, 2011 (Act No. 6 of 2011), must be used in accordance with the conditions that applied to Schedule 8 conditional allocations in terms of that Act.

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Preparations for next financial year and 2014/15 financial year

26. (1) (a) A category C municipality that receives a conditional allocation in terms of this Act must, using the envisaged conditional allocations to that municipality for the next financial year and the 2014/15 financial year as set out in Column B of the Schedules, by 2 October 2012—

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(i) agree on the provisional allocations and the projects to be funded from those allocations in the next financial year and the 2014/15 financial year with each category B municipality within the category C municipality's area of jurisdiction; and

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(ii) submit to the transferring national officer—

(aa) the provisional allocations referred to in subparagraph (i); and

(bb) the projects referred to in subparagraph (i), listed per municipality to be funded from the allocations for the next financial year and the 2014/15 financial year.

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(b) Where a category C municipality and a category B municipality cannot agree on the allocations and projects referred to in paragraph (a), the category C municipality must request the relevant transferring national officer to facilitate agreement.

(c) The transferring national officer must take all necessary steps to facilitate agreement as soon as possible, but no later than 60 days after receiving a request referred to in paragraph (b).

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(d) Any proposed amendment or adjustment of the allocations that is intended to be published in terms of section 29(3)(b) must be agreed with the relevant category B municipality, the transferring national officer and the National Treasury, prior to publication, and prior to the submission of the allocations referred to in paragraph (a)(ii).

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(e) If agreement is not reached between the category C municipality and the category B municipality on the provisional allocations and projects referred to in paragraph (a) prior to 2 October 2012, the National Treasury may proceed to determine the provisional allocations and provide those provisional allocations to the municipalities concerned and the transferring national officer.

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(3) Le ntle le karolwana (2) Letlotlo la Naha le ka laela ka hore phumaneho e hlahoswang karolwaneng (2) e sebediswe kgahlano le diphithiso tse tlang tsa provense, mmasepala kapa setheo sa setjhaba e tla ba nakong ho latela sekejulu sa tefello.

Dikabo tse sa hlahelleng Disekejulung

25. (1) Kabo, ntle le— 5
- (a) kabo botjha e hlahoswang karolong 19; kapa
 - (b) kabo e hlahosang e lokisitsweng ho latela kabo e Sekejulung 7 e sa hlahelleng diSekejulung tse hlahoswang karong 7 le 8, e ka etswa feela ho latela dintlha tse karolong 6(3).
- (2) Letlotlo la Naha le tshwanetse ho phahlatse dikabo tse karolwaneng (1) le meralo ya tshebetso ya dikabo tseo koranteng ya mmuso pele ho phithiso ya matlole a mang le a mang ho provense kapa mmasepala. 10
- (3) Mohlanka wa phithiso wa naha o tshwanetse ho tsebisa letlotlo la provense le Letlotlo la Naha ka tefello e fumanweng e fetang ho ka ajwa biling ya tukiso ya dikabo e bang e etswa pele pudungwane e fela selemong se seng le se seng kapa biling ya kabo bakeng sa selemo sa ditjhelete sa isao. 15
- (4) Karolwana (2) ha e sebetse dikabong tsa Sekejulu 8.
- (5) Phithiso provenseng kapa mmasepaleng e le kabo ya Sekejulu 8 e ka etswa ka mora hore Letlotlo la Naha le dumele phithiso.
- (6) (a) Mohlanka wa phithiso wa naha o tshwanetse ho tsebisa letlotlo la provense le Letlotlo la Naha ka ho lengolla matsatsing a 14 a phithiso kabong ya Sekejulu 8 ho provense kapa mmasepala. 20
- (b) Letlotlo la Naha le tshwanetse le phahlatse kabo ya Sekejulu 8 koranteng ya mmuso matsatsing a 16 ka mora ho tsebiswa ho latela serapa (a).
- (7) Dikabo tse Sekejulung 8 ditshwanetse ho ajwa molaong wa tukiso ya ho ajwa provenseng, tukiso ya dikanyetso ya mmasepala kapa molao wa kabo. 25
- (8) Phithiso e nngwe le e nngwe e fumanehileng ka lebaka la tshebetso ho latela Letlole le Sekejulung 8 ka tlasa Molao wa Karolo ya Lekenno wa 2011 (Molao 6 wa 2011), o tshwanetse ho sebediswa ho latela dipehelo tse sebedisitsweng dikabong tse nang le dipehelo tse Sekejulung 8 ho latela Molao oo. 30

Boitukisetso ba selemo se tlang sa ditjhelete le selemo sa ditjhelete sa 2014/15

26. (1) (a) Mmasepala wa sehlopha C o fumanang kabo e nang le dipehelo ho latela Molao ona o tshwanetse ho, ka ho sebedisa dikabo tse nang le dipehelo tse shebetsweng pele mmasepaleng oo bakeng la selemo sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15 jwalo ka ha ho hlahositswe kholomong B ya Disekejulu ka 2 Mphalane 2012— 35
- (i) ho dumela ka dikabo tsa nakwana le diprojeke tse tla lefella ho tswa ho dikabo tseo semong sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/2015 le sehlopha B se seng le se seng sa mmasepala ka hara sehlopha C sa mmasepala karolong ya semolao; le
 - (ii) ho nehelana ho mohlanka wa phithiso wa naha— 40
 - (aa) dikabo tsa nakwana tse hlahoswang seratswaneng (i); le
 - (bb) diprojeke tse hlahoswang seratswaneng (i) dingotswe mmasepala o mong le o mong o tla lefella ho tswa dikabong bakeng la selemo sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15.
- (b) Moo mmasepala wa sehlopha sa C le mmasepala wa sehlopha sa B di sa dumellaneng ka dikabo le diprojeke tse hlahoswang serapeng (a) mmasepala wa sehlopha C o tshwanetse ho kopa mohlanka wa phithiso wa naha ho tsamaisa tumellano. 45
- (c) Mohlanka wa phithiso wa naha o tshwanetse ho nka bohato bohle bo hlokaahalang tsamaisong ya tumellano empa e seng ka mora matsatsi a 60 ka mora ho fumana kopo e hlahoswang serapeng (b). 50
- (d) Phetoho e nngwe le e nngwe e sisintsweng kapa tukiso ya dikabo eo maikemisetso a teng e leng ho phahlatse ho latela karolo 29(3)(b) etshwanetse e dumellanwe le mmasepala wa sehlopha B, mohlanka wa phithiso wa naha le Letlotlo la Naha pele ho phahlatso le pele nehelano ya dikabo tseo ho buang ka tsona serapeng (a)(ii).
- (e) E bang ho sa fihlellwe tumellano mahareng a mmasepala wa sehlopha C le mmasepala wa sehlopha B ka dikabo tsa nakwana le diprojeke tse hlahoswang serapeng (a) pele ho 2 Mphalane 2012 Letlotlo la Naha le ka tswela pele ka ho hlwaya dikabo tsa nakwana le ho nehelana dikabo tseo tsa nakwana dimmasepaleng tseo ho buang ka tsona le mohlanka wa phithiso wa naha. 55

(f) (i) The final allocations based on the provisional allocations referred to in paragraphs (a)(i) and (ii) and (e) must be submitted to the National Treasury by 7 December 2012.

(ii) If the transferring national officer fails to submit the allocations referred to in subparagraph (i) by 7 December 2012, the National Treasury may determine the appropriate allocations, taking into consideration the envisaged allocations for the next financial year. 5

(2) (a) The transferring national officer of a conditional allocation, using the envisaged conditional allocations for the next financial year and the 2014/15 financial year as set out in Column B of the Schedules to this Act, must, by 2 October 2012, submit to the National Treasury for approval— 10

(i) the provisional allocations to each province or municipality in respect of new conditional allocations to be made in the next financial year;

(ii) any amendments to the envisaged allocations for each province or municipality set out in Column B of the Schedules in respect of existing conditional allocations; and 15

(iii) the draft frameworks for the allocations referred to in subparagraphs (i) and (ii) in the format to be determined by the National Treasury.

(b) Any proposed amendment or adjustment for the next financial year of the allocation criteria of an existing conditional allocation must be agreed with the National Treasury prior to the submission of the provisional allocations and draft frameworks referred to in paragraph (a)(ii) and (iii). 20

(c) The National Treasury may, if the transferring national officer fails to comply with paragraph (a) by 2 October 2012, determine—

(i) the provisional allocations in paragraph (a)(i); 25

(ii) any amendments to the envisaged allocations contemplated in paragraph (a)(ii); and

(iii) the draft frameworks for the allocations referred to in paragraph (a)(iii), and submit that information to the relevant provinces or municipalities.

(d) (i) The final allocations based on the provisional allocations referred to in paragraph (a)(i) and (ii) must be submitted to the National Treasury by 7 December 2012. 30

(ii) If the transferring national officer fails to submit the allocations referred to in subparagraph (i) by 7 December 2012, the National Treasury may determine the appropriate allocations, taking into consideration the envisaged allocations for the next financial year. 35

(3) The National Treasury may, in preparation for the next financial year, instruct transferring national officers, receiving officers and municipalities to submit to it such plans and information for any conditional allocation as it may determine at specified times prior to the start of the next financial year. 40

Expenditure prior to commencement of Division of Revenue Act, 2013

27. Despite sections 3(2), 7(2) and 8(2), if the annual Division of Revenue Act for the next financial year has not commenced before or on 1 April 2013, the National Treasury may determine that an amount not exceeding 45 per cent of the total amount of each allocation made in terms of sections 3(1), 7(1) and 8(1) be transferred to the relevant province or municipality as a direct charge against the National Revenue Fund. 45

CHAPTER 5

DUTIES OF MUNICIPALITIES, PROVINCIAL TREASURIES AND NATIONAL TREASURY

Duties of municipalities

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28. (1) (a) In addition to the requirements of the Municipal Finance Management Act, the accounting officer of a category C municipality must, no later than 14 days after this Act takes effect, submit to the National Treasury and all category B municipalities within that municipality's area of jurisdiction, the budget, as tabled in accordance with section 16 of the Municipal Finance Management Act, for the 2012/13 municipal financial year and the two following municipal financial years. 55

(b) The budget must indicate all allocations from its equitable share and conditional allocations to be transferred to each category B municipality within the category C

(f) (i) Dikabo tsa ho qetela tse itshetlehleng ho dikabo tsa nakwana tse hlahoswang serapeng (a)(i) le (ii) le (e) ditshwanetse dinehelwe Letlotlo la Naha ka la 7 Tshitwe 2012.

(ii) E bang mohlanka phithiso wa naha a hloleha ho nehelana ka dikabo tse hlahoswang seratswaneng (i) ka la 7 Tshitwe 2012, Letlotlo la Naha le ka hlwaya ho ajwa a dikabo ho nahannwe dikabo tse lebelletsweng bakeng la selemo sa ditjhelete sa isao. 5

(2) (a) mohlanka wa phithiso wa naha wa kabo e nang le dipehelo, tshebedisong ya dikabo tsenang le dipehelo tse lebelletsweng bakeng la selemo sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15 se hlahositsweng kholomong B ya disekejulu Molaong ona, o tshwanetse ho nehelana Letlotlo la Naha bakeng sa tumello ka la 2 Mphalane 2012— 10

(i) dikabo tsa nakwana provenseng e nngwe le e nngwe kapa mmasepala ho latela dikabo tse ntjha tsenang le dipehelo tse tla etswa selemong sa ditjhelete sa isao;

(ii) ditukiso tseding le tseding tse lebelletsweng dikabong bakeng la provense e nngwe le e nngwe kapa mmasepala tse hlahoswang Kholomong B ya Sekejulu ho latela dikabo tse teng tsenang le dipehelo; le 15

(iii) sengolwa sa moralo wa tshebetso bakeng la dikabo tse hlahoswang seratswaneng (i) le (ii) ka mokgwa o tla hlwauwa ke Letlotlo la Naha.

(b) Phetoho e nngwe le e nngwe kapa tukiso bakeng la selemo sa ditjhelete sa isao sa mokgwa wa kabo o teng ha jwale o tshwanetse ho dumelwa ke Letlotlo la Naha pele ho nehelano ya dikabo tsa nakwana le sengolwa sa meralo e hlahoswang serapeng (a)(ii) le (iii). 20

(c) E bang mohlanka wa phithiso wa naha a hloleha ho ikamahanya le serapa (a) ka la 2 Mphalane 2012 Letlotlo la Naha le ka hlwaya—

(i) dikabo tsa nakwana serapeng (a)(i); 25

(ii) diphetolo tseding le tseding tse lebelletsweng tse hlahositsweng serapeng (a)(ii); le

(iii) sengolwa sa mokgwa wa tshebetso bakeng la dikabo tse hlahoswang serapeng (a)(iii), 30

le ho nehelana ka lesedi leo ho diprovence kapa dimmasepala.

(d) (i) Dikabo tsa ho qetela tse itshetlehleng ho dikabo tsa nakwana tse hlahoswang serapeng (a)(i) le (ii) ditshwanetse dinehelwe Letlotlo la Naha ka la 7 Mphalane 2012.

(ii) E bang mohlanka wa phithiso wa naha a hloleha ho nehelana ka dikabo jwalo ka ha ho hlahositswe seratswaneng (i) ka la 7 Tshitwe 2012, Letlotlo la Naha le ka hlwaya dikabo tse lokileng ho nahannwe ka dikabo tse lebelletsweng bakeng la selemo sa ditjhelete sa isao. 35

(3) Letlotlo la Naha le ka laela bahlanka ba phithiso ba naha, bahlanka ba amohelang le dimmasepala ho nehelana ka maano le lesedi bakeng la kabo e nngwe le e nngwe e nang le dipehelo yona jwalo ka ha e ka hlwaya ka nako e itseng pele ho qaleho ya selemo sa ditjhelete sa isao. 40

Tshebediso ya tjhelete pele ho qaleho ya Molao wa Dikarolo tsa Lekenno wa 2013

27. Le ntle le karolo 3(2), 7(2) le 8(2), e bang Molao wa Karolo ya Lekenno bakeng la selemo sa ditjhelete sa isao o so qale pele kapa ka la 1 Mmesa 2013, Letlotlo la Naha le ka hlwaya hore palo e sa feteng diperesente tse 45 tsa palo kakaretso ya kabo e nngwe le e nngwe e entswe ho latela karolo 3(1), 7(1) le 8(1) e fetisetswe ho provense kapa mmasepala e le qoso kgahlano le Letlotlo la Lekenno la Naha. 45

KGAOLO 5

MESEBETSI, DIPROVENSE DIMMASEPALA LE LETLOTLO LA NAHA

Mesebetsi ya Dimmasepala

28. (1) (a) Ho dimo ha ditlhoko tsa Molao wa *Municipal Finance Management Act*, mohlanka ya ikarabellang wa mmasepala wa sehlopha C o tshwanetse ho nehelana Letlotlo la Naha le dimmasepala tsohle tsa sehlopha B le dimmasepala tse ka hare ho karolo eo, lekenno, jwalo ka ha ho tshetleuwe karolong 16 ya Moalo wa *Municipal Finance Management Act* ya bakeng la selemo sa ditjhelete sa mmasepala sa 2012/13 le dilemo tse latelang tse pedi tsa ditjhelete tsa mmasepala matsatsing a sa feteng 14 ka mora hore molao o kene tshebetsong. 55

(b) Tekanyetso e tshwanetse e bontshe dikabo tsohle ho tswa karolong e lekaneng ya yona le dikabo tsenang le dipehelo ho ka fetisetswa ho mmasepala o mong le o mong wa

municipality's area of jurisdiction and disclose the criteria for allocating funds between the category B municipalities.

(2) A category C municipality that is providing a municipal service must, before implementing any capital project for water, electricity, roads or any other municipal service, consult the category B municipalities within whose area of jurisdiction the project will be implemented, and agree in writing which municipality is responsible for the operational costs and the collection of user fees. 5

(3) A category C municipality must ensure that it does not duplicate a function currently performed by a category B municipality and must transfer funds for the provision of services, including basic services, to the relevant category B municipality that is providing municipal services, irrespective of the fact that— 10

(a) the category C municipality retains the power or function in terms of the Municipal Structures Act; and

(b) a service delivery agreement for the provision of services by the category B municipality on behalf of the category C municipality has not been concluded. 15

(4) A category B municipality which is not authorised to perform a function in terms of the Municipal Structures Act may not extend the scope or type of services that it currently provides, without—

(a) entering into a service delivery agreement with the category C municipality which is authorised to perform the function in terms of the Municipal Structures Act; or 20

(b) obtaining the legal authorisation to perform the function in terms of the Municipal Structures Act.

(5) (a) A category C municipality and a category B municipality must, before the commencement of a municipal financial year, agree to a payment schedule in respect of the allocations referred to in subsection (1)(b) to be transferred to the category B municipality in that financial year, and the category C municipality must submit that payment schedule to the National Treasury before the commencement of a municipal financial year. 25

(b) A category C municipality must make transfers in accordance with the payment schedule submitted in terms of paragraph (a). 30

(6) (a) The National Treasury may withhold or stop any allocation to the category C municipality and reallocate the allocation to the relevant category B municipalities if a category C municipality fails to—

(i) make allocations referred to in subsection (1)(b); 35

(ii) reach an agreement contemplated in subsection (2); or

(iii) submit a payment schedule in accordance with subsection (5)(a).

(b) Sections 17(3) and 18(3) and (4) of this Act and section 216 of the Constitution apply, with the necessary changes, to the withholding and stopping of an allocation in accordance with paragraph (a). 40

(c) The National Treasury may, where it stops an allocation in terms of this section, after consultation with the transferring national officer, determine that a portion of the allocation that will not be spent be reallocated to one or more municipalities, on condition that the allocation will be spent in the financial year or the next financial year.

(7) A municipality must ensure that any allocation made to it in terms of this Act, or by a province or another municipality, that is not reflected in its budget as tabled in accordance with section 16 of the Municipal Finance Management Act, is reflected in its budget to be considered for approval in accordance with section 24 of the Municipal Finance Management Act. 45

(8) In respect of the Human Settlements Development Grant, the financial and non-financial reporting that is required to be submitted by a municipality with a level three accreditation in terms of the framework must relate to the requirements specified in the framework. 50

(9) A municipality with a level three accreditation must submit the required monthly financial and quarterly performance reports to the receiving officer, the transferring national officer and the National Treasury. 55

sehlopha B ka hare ho sebaka sa mmasepala wa sehlopha C le ho tsebisa mokgwa wa ho nehelana ka matlole mahareng a dimmasepala tsa sehlopha B.

(2) Mmasepala wa sehlopha C o nehelanang ka ditshebeletso ya mmasepala o tshwanetse ho kopana le dimmasepala tsa sehlopha B tseo projeke e tlo etswa e leng sebakeng sa tsona le ho dumela ka ho ngola hore ke mmasepala o fe o nkang maikarabelo bakeng la ditjeho tsa tsamiso le ho lata ditjeho tsa tshebediso pele projeke e ka sehloohong ya metsi, motlakase, ditsela kapa tshebeletso e nngwe le e nngwe ya mmasepala e ka kena tshebetsong. 5

(3) Mmasepala wa sehlopha C o tshwanetse ho etsa bo nnete hore ha e phethe tshebetso e etswang ke mmasepala wa sehlopha B mme o tshwanetse ho fetisa matlole bakeng la ditshebeletso ho kenyeleditswe le ditshebeletso tsa motheo mmasepaledng wa sehlopha B o nehelanang ka ditshebeletso ho sa natse hore— 10

(a) mmasepala wa sehlopha C o dula o na le matla kapa mosebetsi ho latela Molao wa Sebopeho sa Mmasepala; le

(b) tumellano ya phano ya ditshebeletso bakeng la nehelano ya ditshebeletso ka mmasepala wa sehlopha B boemong ba mmasepala wa sehlopha C ha e so phethelwe. 15

(4) Mmasepala wa sehlopha B o sa dumellwang ho sebetso ho latela Molao wa Sebopeho wa Mmasepala o ka se eketse tshebetso le mofuta wa ditshebeletso tseo e nehelanang ka tsona, ntle le— 20

(a) ho kena tumellano ya phano ya ditshebeletso le mmasepala o dumelletsweng wa sehlopha C ho phetha mosebetsi ho latela Molao wa Sebopeho sa Mmasepala; kapa

(b) ho fumana tumello ya semolao ho ka phetha mosebetsi ho latela Molao wa Sebopeho sa Mmasepala. 25

(5) (a) Pele selemo sa ditjhelete sa mmasepala se qala mmasepala wa sehlopha C le mmasepala wa sehlopha B ditshwanetse ho dumela sekejulu sa tefello ho latela dikabo e karolwaneng (1)(b) ho ka fetisetswa ho mmasepala wa sehlopha B selemong seo sa ditjhelete mme mmasepala wa sehlopha C o tshwanetse o nehele sekejulu sa tefello ho Letlotlo la Naha pele selemo sa ditjhelete sa mmasepala se qala. 30

(b) Mmasepala wa sehlopha C o tshwanetse ho etsa phithiso ho latela sekejulu sa tefello se nehetsweng (a).

(6) (a) Letlotlo la Naha le ka emisa kapa thibela kabo e nngwe le e nngwe ho mmasepala wa sehlopha C mme le nehele kabo botjha dimmasepaleng tsa sehlopha B e bang dimmasepala tsa sehlopha C dihloleha ho— 35

(i) etsa dikabo tse karolwaneng (1)(b);

(ii) hloleha ho fihlella tumellano e hlalositsweng karolwaneng (2); kapa

(iii) nehelana ka sekejulu sa tumellano ho latela karolwana (5)(a).

(b) Karolo 17(3) le 18(3) le (4) tsa Molao ona le karolo 216 ya Molaotheo, ka diphepho tse hlokahalang, disebetso ho emisweng le ho thibelweng ha kabo ho latela serapa (a). 40

(c) Letlotlo la Naha moo le emisang kabo ho latela karolo ena le ka mora ho kopana le mohlanka wa phithiso wa naha le ka hlwaya hore karolo ya kabo e sa tlo sebediswa e nehelwe botjha ho mmasepala kapa dimmasepala ka pehelo ya hore kabo e tla sebediswa selemong sa ditjhelete kapa selemong sa ditjhelete sa isao. 45

(7) Mmasepala o tshwanetse ho etsa bonnete hore kabo e nngwe le e nngwe e entsweng ho latela Molao ona kapa provense kapa mmasepala o mong o sa hlahelleng ditekanyetsong tsa yona ho latela karolo 16 ya Molao wa *Municipal Finance Management Act* e hlahella ditekanyetsong bakeng la ho ka nahanwa ka ho e dumella ho latela karolo 24 ya *Municipal Finance Management Act*. 50

(8) Ho latela Letlole la Ntshetsopele ya Bodulo, tlaleho ya tsa ditjhelete le tseo e seng tsa ditjhelete e hlokahalang ho ka nehelwa ke mmasepala ka tumello ya boemo ba boraro ho latela moralo wa tshebetso o tshwanetse ho amana le ditlhoko tse hlalositsweng moralong oo wa tshebetso. 55

(9) Mmasepala wa tumello ya boemo ba boraro o tshwanetse o nehelane ka ditlaleho tsa kgwedi le kgwedi tsa ditjhelete le tshebetso ya kotara ka nngwe ho mohlanka ya amohelang, mohlanka wa phithiso wa naha le Letlotlo la Naha.

Duties of provincial treasuries

29. (1) The provincial treasury must reflect Schedule 5 allocations separately in the province's appropriation bill or a schedule to its appropriation bill.

(2) (a) The provincial treasury must, on the same day that its budget is tabled in the provincial legislature, or a later date approved by the National Treasury, but not later than 14 days after this Act takes effect, publish the following in the *Gazette*: 5

- (i) The indicative allocation per municipality for every allocation to be made by the province to municipalities from the province's own funds;
- (ii) the indicative allocation to be made per school in the province;
- (iii) the indicative allocation to any national or provincial public entity for the implementation of a programme funded by a Schedule 5 allocation on behalf of a province or for assistance provided to the province in implementing such a programme; 10
- (iv) the envisaged division of the allocation contemplated in subparagraphs (i) and (ii), in respect of each municipality and school, for the next financial year and the 2014/15 financial year; 15
- (v) the conditions and other information in respect of the allocations referred to in subparagraphs (i), (ii) and (iii) to facilitate performance measurement and the use of required inputs and outputs; and
- (vi) the budget of each hospital in a format determined by the National Treasury. 20

(b) The allocations and budgets referred to in paragraph (a) must be deemed to be final if the legislature passes the appropriation bill without any amendments.

(c) If the legislature amends the appropriation bill, the accounting officer of the provincial treasury must publish amended allocations and budgets in the *Gazette* within 14 days of the legislature passing the appropriation bill, which allocations must align to the appropriation bill as passed by the legislature, and which must be deemed to be final. 25

(3) (a) Despite subsection (2) or any law, a provincial treasury may, in accordance with a framework determined by the National Treasury, amend the allocations referred to in subsection (2) or make additional allocations to municipalities that were not published in terms of subsection (1) or (2). 30

(b) Any amendments to the allocations published in terms of subsection (2)(a) must be published in the *Gazette* not later than 14 February 2013.

(c) The allocations referred to in paragraph (a) must be deemed to be final if they are published in the *Gazette* in accordance with paragraph (b).

(4) (a) A provincial treasury must, as part of its consolidated monthly report in terms of section 32 of the Public Finance Management Act, in the format determined by the National Treasury, report on— 35

- (i) actual transfers received by the province from national departments;
- (ii) actual expenditure on such allocations, excluding Schedule 4 allocations, up to the end of that month; and 40
- (iii) actual transfers made by the province to municipalities, and actual expenditure by municipalities on such allocations, based on the information available from municipalities at the time of reporting.

(b) The report contemplated in paragraph (a) must include reports for each quarter, and be in the format and include the information as may be determined by the National Treasury. 45

(5) A provincial treasury must—

- (a) ensure—
 - (i) that a payment schedule is agreed between each provincial department and receiving institution referred to in subsection (2)(a); and 50
 - (ii) that transfers are made promptly in accordance therewith; and
- (b) submit the payment schedules to the National Treasury within 14 days of this Act taking effect.

(6) Should a provincial treasury fail to comply with the requirement to make transfers promptly to a receiving officer in accordance with the agreed payment schedule, as required in terms of subsection (5)(a), the receiving officer concerned may request the provincial treasury to immediately make the transfer to the receiving officer, or to provide written reasons within three business days as to why the transfer has not been made. 55

Mesebetsi ya matlotlo a provense

29. (1) Letlotlo la provense le tshwanetse ho bontsha dikabo tsa Sekejulu 5 ka Thoko biling ya kabo kapa sekejulu biling ya yona ya kabo.

(2) (a) Letlotlo la provense le tshwanetse ho, ka letsatsi la palo ya tekanyetso lekgotleng la ketsamelao la provense kapa ka letsatsi le dumetsweng ke Letlotlo la Naha ho phahlalatsa tse latelang koranteng ya setjhaba matsatsing a 14 Molao o kena tshebetsong: 5

(i) pontsho ya kabo mmasepaleng o mong le o mong bakeng la kabo e nngwe le e nngwe e tla etswa ke provense ho dimmasepala ho tswa ho matloleng a provense; 10

(ii) pontsho ya kabo e tla etswa sekolong se seng le se seng ka hare ho provense;

(iii) pontsho ya kabo ho setheo se seng le se seng sa naha kapa provense bakeng la ho kenngwa tshebetsong ha mananeo a lefellowang ke kabo ya Sekejulu 5 boemong ba provense kapa thuso e nehetsweng ho provense ho kenya tshebetsong mananeo a jwalo; 15

(iv) karolo ya kabo e lebelletsweng e hlalositsweng seratswaneng (i) le (ii), bakeng la mmasepala le sekolo se seng le se seng selemong sa ditjhelete sa isao le selemo sa ditjhelete sa 2014/15;

(v) dipheho le lesedi le leng ho latela dikabo tse hlaloswang seratswaneng (i), (ii) le (iii) ho ka nolofatsa tekano ya tshebetso le tshebediso ya tse hlokalahalang ha mmoho; le 20

(vi) tekanyetso ya sepetlele se seng le se seng ka mokgwa o tla hlwauwa ke Letlotlo la Naha.

(b) Dikabo le ditekanyetso tse hlaloswang serapeng (a) ditshwanetse ho nkuwa e le tsa ho qetela e bang lekgotla la ketsamelao le tjhaela bili ya kabo monwana ntle le diphetolo. 25

(c) E bang lekgotla la ketsamelao le fetola bili ya kabo, ya ikarabellang letlotlong la provense o tshwanetse ho phahlalatsa dikabo tse fetotsweng le ditekanyetso koranteng ya mmuso matsatsing a 14 ka mora hore lekgotla la ketsamelao le dumele bili ya kabo, moo dikabo ditshwanetseng ho bapiswa le bili ya kabo jwalo ka ha lekgotla la ketsamelao pasisitse mme le tshwanetse ho ba la ho qetela. 30

(3) (a) Le ha karolwana (2) kapa molao o mong le o mong, letlotlo la provense le ka fetola dikabo tse karolwaneng (2) ho latela moralo wa tshebetso o hlwauweng ke Letlotlo la Naha kapa le ka eketsa dikabo ho dimmasepala tse sa phatlalatswang karolwaneng (1) kapa (2). 35

(b) Diphetoho tseding le tseding tse dikabong tse phatlaladitsweng ho latela karolwana (2)(a) Ditshwanetse diphatlalatswe koranteng ya mmuso pele ho 14 Hlakola 2013.

(c) Dikabo tse hlaloswang serapeng (a) ditshwanetse dinkuwa e ele tsa ho qetela e bang dipahlalatswa koranteng ya mmuso ho latela serapa (b). 40

(4) (a) Jwalo ka ha e le karolo ya tlaleho ya kgwedi le kgwedi ho latela karolo 32 ya *Public Finance Management Act*, le ka mokgwa oo Letlotlo la Naha le tlabe le hlwaile, letlotlo la provense le tshwanetse ho tlaleha ka—

(i) diphithiso tse fumanweng ke provense ho tswa mafapheng a naha;

(ii) tshebediso dikabong tse jwalo ntle le dikabo tse Sekejulung 4, ho fihlela kgwedi eo e fela; le 45

(iii) diphithiso tse entsweng ke provense ho ya ho dimmasepala dikabong tse jwalo ho itshetleuwa ho lesedi le sehlohlolong le teng ka nako ya tlaleho.

(b) Tlaleho e hlaloswang serapeng (a) e tshwanetse e kenyeletse ditlaleho bakeng la kotare e nngwe le e nngwe mme e kenyeletse lesedi le mokgwa o hlwauweng ke Letlotlo la Naha. 50

(5) Letlotlo la provense le tshwanetse le—

(a) e tse bonnete—

(i) hore ho dumellanwe ka sekejulu sa tefello mahareng a lefapha la provense le setheo se amohelang se hlalositsweng karolwaneng (2)(a) le 55

(ii) hore diphithiso di entswa ka nako; le

(b) ho nehelana ka disekejulu tsa tefello ho Letlotlo la Naha matsatsing a 14 Molao ona o kene tshebetsong.

(6) Ha letlotlo la provense le ka hloleha ho ikamahanya le ditlhoko tsa phithiso ka nako ho mohlanka ya amohelang ho latela tumellano ya sekejulu sa tefello jwalo ka ha ho hlokalahala karolwaneng (5)(a), mohlanka ya amohelang a ka kopa letlotlo la provense ho ka etsa phithiso ho mohlanka ya amohelang hanghang kapa ho nehelana ka mabaka a ngotsweng matsatsing a mararo a tshebetso hore hobaneng phithiso e so ka e etswa. 60

(7) If a provincial treasury fails to either make the transfer requested by the receiving officer or provide reasons within the period stipulated in subsection (6), or if the receiving officer disputes the reasons provided by the provincial treasury as to why the transfer has not been made, then the receiving officer may request the National Treasury to investigate the matter with the provincial treasury concerned. 5

(8) When the National Treasury is requested to investigate a failure by a provincial treasury to promptly effect transfer to a receiving officer in terms of subsection (7), the National Treasury must investigate the matter, assess any reasons given by the provincial treasury as to why the transfer was not effected, and either direct the provincial treasury to immediately effect the transfer, or provide reasons to the receiving officer concerned confirming why the provincial treasury was correct in not effecting the transfer, and advise the provincial treasury and the receiving officer as to what steps must be taken. 10

Duties of National Treasury

30. (1) The National Treasury must, within 14 days of this Act taking effect, submit a notice to all transferring national officers, containing the details of the bank accounts of each province and municipality. 15

(2) The National Treasury must, together with the monthly report contemplated in section 32(2) of the Public Finance Management Act, publish a report on actual transfers of all allocations listed in the Schedules referred to in sections 7 and 8 or made in terms of section 25. 20

(3) The National Treasury may, in any report it publishes that aggregates reports published by provincial treasuries contemplated in section 71(7) of the Municipal Finance Management Act, and in any report in respect of municipal finances, include a report on the equitable share and conditional allocations provided for in this Act. 25

CHAPTER 6

GENERAL

Allocations by public entities to provinces or municipalities

31. The accounting officer of a provincial department or municipality that receives funds from a public entity as a grant, sponsorship or donation must disclose in its financial statements the purpose and amount of such grant, sponsorship or donation received. 30

Liability for costs incurred in violation of principles of cooperative governance and intergovernmental relations

32. (1) An organ of state involved in an intergovernmental dispute regarding any provision of this Act or any division of revenue matter or allocation must, before approaching a court to resolve such dispute, make every effort to settle the dispute with the other organ of state concerned, including exhausting all mechanisms provided for the settlement of disputes in relevant legislation. 35

(2) If a dispute is referred back by a court in accordance with section 41(4) of the Constitution, due to the court not being satisfied that the organ of state approaching the court has complied with subsection (1), the expenditure incurred by that organ of state in approaching the court must be regarded as fruitless and wasteful. 40

(3) The amount of any such fruitless and wasteful expenditure must, in terms of the prescribed procedure, be recovered without delay from the person who caused the organ of state not to comply with the requirements of subsection (1). 45

Irregular expenditure

33. The following transfers constitute irregular expenditure in terms of the Public Finance Management Act and the Municipal Finance Management Act, as the case may be: 50

- (a) A transfer prohibited in terms of section 16(2);

(7) E bang letlotlo la provense le hloleha ho etsa phithiso jwalo ka ha mohlanka ya amohelang a kopile kapa la hloleha ho nehelana ka mabaka nakong e hlalositsweng karolwaneng (6), kapa e bang mohlanka ya amohelang a hanana le mabaka a nehetsweng ke letlotlo la provense hore ho baneng phithiso e so ka e etswa, ha ho le jwalo, mohlanka ya amohelang a ka kopa Letlotlo la Naha ho fuputsa ntlha ena le letlotlo la provense le amehang. 5

(8) Ha Letlotlo la Naha le kopuwa ho ka fuputsa tlholeho ya letlotlo la provense, ka nako ho ka phithiso ho mohlanka ya amohelang ho latela karolwana (7), Letlotlo la Naha le tshwanetse ho fuputsa ntlha ena, ho hlaloba mabaka a nehetsweng ke letlotlo la provense hore hobaneng phithiso e sa etswa le hore e ka etsa hore letlotlo la provense ho ka etsa phithiso hang hang kapa ho nehelana ka mabaka ho mohlanka ya amohelang e le ho netefatsa hore ho baneng letlotlo la provense le nepile ka ho se etse phithiso le ho eletsa letlotlo la provense le mohlanka ya amohelang ka bohato bo tshwanetseng ho nkuwa. 10

Mesebetsi ya Letlotlo la Naha 15

30. (1) Letlotlo la Naha le tshwanetse ho nehelana ka tsebiso e akgang ka hare dintlaha tsa diakhaonto tsa banka bakeng la diprovense tsohle le dimmasepala matsatsing a 14 ka mora hore Molao ona o kene tshebetsong ho bahlanka bohle ba phithiso ba naha.

(2) Letlotlo la Naha le tshwanetse le phahlatse tlaleho ya diphithiso tsa dikabo tse hlalhellang disekejulung tsa 7 le 8 kapa tse entsweng ho latela karolo 25 ha mmoho le karolong 32(2) ya *Public Finance Management Act*. 20

(3) Tlalehong e nngwe le e nngwe e phahlatswang, Letlotlo la Naha le ka kenyeletsa tlaleho ka karolo e lakanang le dipehelo tsa dikabo tse akareditseng ditlaleho tse phahladitsweng ke matlotlo a provense ho latela karolo 71(7) ya Molao wa *Municipal Finance Management Act* Molaong ona. 25

KGAOLO 6

KAKARETISO

Dikabo ka ditheo tsa setjhaba ho diprovense kapa dimmasepala

31. Mohlanka ya ikarabellang wa lefapha la provense kapa mmasepala ya amohelang matlole ho tswa setheong sa setjhaba e le letlole, thuso kapa mpho o tshwanetse ho hlalalisa ditlalehong tsa ditjhelete maikemisetso le palo ya letlole le jwalo le amohetsweng. 30

Maikarabello bakeng la ditjeo tse entsweng tlong ya molao wa puso ya kopanelo le dikamano mahareng a mebuso 35

32. (1) Lekala la mmuso le kahare ho dingangisano mabapi le Molao ona kapa karolo ya lekeno e nngwe le e nngwe kapa kabo e tshwanetse ho leka ka hohle hohle ho ka rarolla ngangisano le lekala le leng la mmuso pele ho ka lejwa lekgotleng la dinyewe ho kenyeleditswe le metjha yohle ya melao e meng ya ho ka rarolla phehisano.

(2) E bang ngangisano e kgutlisetswa morao ke lekgotla la dinyewe ho latela karolo 41(4) ya Molaotheo ka lebaka la hore lekgotla la dinyewe ha la kgotsofalla lekala la mmuso ka ha le ikamahantse le karolwana (1), tshebediso ya tjhelete e amohetsweng ke lekala la mmuso ka ho leba lekgotleng la dinyewe e tshwanetse e nkuwe e le e senang molemo mme e le tahlehelo. 40

(3) Palo ya tshebediso e senang molemo le tahlehelo e tshwanetse ho ka fumanwa ntle le tshenyoy nako ho tswa mothong ya bakileng lekala la mmuso ho se ikamahanye le ditlhoko tsa karolwana (1). 45

Tshebediso e sa lokang ya ditjhelete

33. Diphithiso tse latelang di nkuwa e le tshebediso e sa lokang ho latela Molao wa *Municipal Finance Management Act*: 50

(a) Phithiso e thibetsweng ho latela karolo 16(2);

- (b) a transfer by a transferring national officer to a bank account of a province or municipality that is not—
 - (i) the primary bank account; or
 - (ii) in respect of provinces, a corporation for public deposits account;
- (c) a transfer made in error or fraudulently as referred to in section 24(1); or 5
- (d) any transfer made or spending of an allocation in contravention of this Act or a framework published in terms of this Act.

Financial misconduct

34. (1) Despite anything to the contrary contained in any law, any wilful or negligent non-compliance with a provision of this Act or a framework published in terms of this Act constitutes financial misconduct. 10

(2) Section 84 of the Public Finance Management Act and section 171 of the Municipal Finance Management Act apply in respect of financial misconduct contemplated subsection (1).

Delegations and assignments

15

35. (1) The Minister may, in writing, delegate any of the powers entrusted to the National Treasury in terms of this Act and assign any of the duties imposed on the National Treasury in terms of this Act, to an official of the National Treasury.

(2) A delegation or assignment in terms of subsection (1) to an official of the National Treasury— 20

- (a) is subject to any limitations or conditions that the Minister may impose;
- (b) may authorise that official to subdelegate, in writing, the delegated power or assigned duty to another National Treasury official; and
- (c) does not divest the National Treasury of the responsibility concerning the exercise of the delegated power or the performance of the assigned duty. 25

(3) The Minister may confirm, vary or revoke any decision taken by an official as a result of a delegation, subject to any rights that may have vested as a consequence of the decision.

(4) A Member of the Executive Council responsible for financial matters in a province may, in writing, delegate any of the powers entrusted to the Provincial Treasury of that province in terms of this Act and assign any of the duties imposed on the Provincial Treasury in terms of this Act, to an official of the Provincial Treasury. 30

(5) Subsections (2) and (3) apply with the necessary changes to a delegation or assignment in terms of subsection (4).

Exemptions

35

36. (1) The National Treasury may, on written application by a transferring national officer, province or municipality, exempt such officer, province or municipality in writing from complying with a provision of this Act.

(2) Any exemption granted in terms of subsection (1) must set out the period and conditions, if any, to which it is subject and must be published in the *Gazette*. 40

Regulations

37. The Minister may, by notice in the *Gazette*, make regulations regarding—

- (a) anything which must or may be prescribed in terms of this Act; and
- (b) any ancillary or incidental administrative or procedural matter that it is necessary to prescribe for the proper implementation or administration of this Act. 45

- (b) phithiso e entsweng ke mohlanka wa phithiso wa naha ho akhaonto ya banka ya provense kapa mmasepala e seng—
 - (i) akhaonto ya sethato ya banka; kapa
 - (ii) diprovenseng, lekgotla bakeng la akhaonto ya ditjhelete tsa setjhaba;
- (c) phithiso e entsweng ka phoso kapa ka ho tsietsa jwalo ka ha ho hlalositse 5
karolong 24(1); kapa
- (d) phithiso e nngwe le e nngwe e entsweng kapa tshebediso ya kabo kgahlano le Molao ona kapa moralo wa tshebetso o phatlaladitsweng ho latela Molao ona.

Maitshwaro a mabe ditjheleteng

34. (1) Le ntle le ho hong le ho hong ho kgahlano le molao o mong le o mong, maikemisetso kapa ho ba bohlaswa ho se ikamahanyeng le Molao ona kapa moralo wa tshebetso o phahladitsweng ho latela Molao ona ho nkuwa e le maitshwaro a mabe ditjheleteng. 10

(2) Karolo 84 ya Molao wa *Municipal Finance Management Act* le karolo 171 ya Molao wa *Municipal Finance Management Act* di a sebetsa ho latela maitshwaro a mabe ditjheleteng a hlalositse karolwaneng (1). 15

Barongwa le thomo

35. (1) Letona le ka nehelana ka matla a nehetsweng Letlotlo la Naha ka ho lengolla le ho nehelana ka mesebetsi e nehetsweng Letlotlo la Naha ho mohlanka wa Letlotlo la Naha ho latela Molao ona. 20

(2) Barongwa kapa thomo ho latela karolwana (1) ho mohlanka wa Letlotlo la Naha—

- (a) e itshetlele ho meedi le dipehelo tseo Letona le ka nehlanang ka tsona;
- (b) le ka dumella mohlanka eo ho ka nehelana ka matla kapa mesebetsi a o nehetsweng ho mohlanka e mong wa Letlotlo la Naha ka ho mongolla; le
- (c) ha nke maikarabelo a Letlotlo la Naha mabapi le tshebediso ya matla a 25
nehetsweng kapa ketsong ya mesebetsi wa hae.

(3) Letona le ka netefatsa, fapana kapa hlakola qeto e nngwe le e nngwe e nkuweng ke mohlanka ka lebaka la thomo ho latela ditokelo tse atlake a nehetswe e le ditla morao tsa qeto.

(4) Setho sa Lekgotla la Phethahatso se ikarabellang bakeng la ditjhelete provenseng le ka nehelana ka matla a mang a Letlotlo la Provense provenseng eo ho latela Molao ona le ho nehelana ka mesebetsi o nehetsweng Letlotlo la Provense ho mesebetsi wa Letlotlo la Provense ho latela Molao ona ka ho mongolla. 30

(5) Karolwana (2) le (3) e sebetsa ka diphethoho tse hlokalahalang ho barongwa kapa thomo ho latela karolwana (4). 35

Ho tlohelliswa

36. (1) Letlotlo la Naha le ka tlohellisa mohlanka wa phithiso wa naha, provense kapa mmasepala ka ho bangolla ele ho ikamahanya le Molao ona, ka kopo e ngotsweng ke mohlanka wa phithiso wa naha, provense kapa mmasepala.

(2) Tlohelliso e nngwe le e nngwe e nehetsweng ho latela karolwana (1) e tshwanetse e hlalose nako le dipehelo, e bang di le teng, tse e tshwanetseng e itshetlele ka tsona mme e tshwanetse ho phatlalatswa koranteng ya mmuso. 40

Melao

37. Letona le ka etsa melao ka tsebiso koranteng ya mmuso mabapi le—

- (a) ntho e nngwe le e nngwe e tshwanetseng kapa e ka hlalositse ho latela 45
Molao ona; le
- (b) mokgwa kapa tsamaiso e nngwe le e nngwe e bohlokwa e hlalositse bakeng la ho kenngwa tshebetsong ho tsepameng kapa tsamaiso ya Molao ona.

Repeal of laws

38. (1) Subject to subsection (2), the Division of Revenue Act, 2011 (Act No. 6 of 2011), with the exception of sections 15 and 38(1), is hereby repealed.

(2) The repeal of the Division of Revenue Act, 2011 (Act No. 6 of 2011), does not affect any obligation set out in that Act, the execution of which is still outstanding. 5

Short title and commencement

39. This Act is called the Division of Revenue Act, 2012, and takes effect on 1 April 2012 or the date of publication thereof by the President in the *Gazette*, whichever is the later date.

Ho hlakolwa ha melao

38. (1) Ho latela karolwana (2), Molao wa Dikarolo tsa Lekenno wa 2011 (Molao 6 wa 2011), ka ntle le karolo 15 le 38(1) o hlakotswe.

(2) Ho hlakolwa ha Molao wa Dikarolo tsa Lekenno wa 2011 (Molao 6 wa 2011), ha o ame se hlalositsweng Molaong oo, ho phethwa ha teng ho sa saletse morao.

5

Sehlooho sesikgutshwane le qaleho

39. Molao ona o bitswa Molao wa Dikarolo tsa Lekenno, 2012, mme o kena tshebetsong ka la 1 Mmesa 2012 kapa ka letsatsi leo MoPresidente a tla phatlalatsa Koranteng ya Mmuso.

SCHEDULE 1**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG
THE THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A	Column B	
	2012/13 Allocation	Forward Estimates	
		2013/14	2014/15
	R'000	R'000	R'000
National ^{1,2}	622 434 681	684 327 086	746 588 676
Provincial	309 057 382	328 920 693	349 350 999
Local	37 873 396	40 581 787	43 638 905
TOTAL	969 365 459	1 053 829 566	1 139 578 580

1. National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt service cost and the contingency reserve.

2. The direct charges for the provincial equitable share are netted out.

SCHEDULE 2**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE
PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Province	Column A	Column B	
	2012/13 Allocation	Forward Estimates	
		2013/14	2014/15
	R'000	R'000	R'000
Eastern Cape	46 940 272	49 602 467	52 215 629
Free State	18 531 165	19 466 736	20 412 571
Gauteng	54 545 389	58 613 875	62 880 944
KwaZulu-Natal	67 802 913	72 579 341	77 551 103
Limpopo	38 721 016	40 969 082	43 170 325
Mpumalanga	24 874 453	26 287 888	27 698 217
Northern Cape	8 255 155	8 742 528	9 230 224
North West	20 614 831	21 905 865	23 214 536
Western Cape	28 772 188	30 752 911	32 977 450
TOTAL	309 057 382	328 920 693	349 350 999

SEKEJULU 1

KAROLO E LEKANANG YA LEKENO LE ENTSWENG BOEMONG BA NAHA MAHARENG A DIKAROLO TSE THARO TSA MMUSO

Dikarolo tsa mmuso	Kholomo A	Kholomo B	
	Kabo ya 2012/13	Ditekanyetso tse ka pele	
		2013/14	2014/15
	R'000	R'000	R'000
Boemo ba Naha ^{1,2}	622 434 681	684 327 086	746 588 676
Provense	309 057 382	328 920 693	349 350 999
Selehae	37 873 396	40 581 787	43 638 905
PALO KA KAKARETSO	969 365 459	1 053 829 566	1 139 578 580

1. Karolo ya naha e akga kahare dikabo tsenang le dipehelo ho provense le dikarolo tsa selehae, lekgetho la dibeso ka kakaretso le arolelanwang le dimmasepala tse kgolo, ditjeho tsa tefello ya tswala mokitlaneng le bakeng la kgonahalo ya ketsahalo

2. Totobalo ya diqoso bakeng la karolo e lekanang ya provense ha ditjeho tsohle di se dintshitswe.

SEKEJULU 2

HO HLWAYA KAROLO E LEKANENG YA PROVENSE KA NNGWE KAROLONG YA LEKENO LE ENTSWENG BOEMONG BA NAHA (e le totobalo ya qoso kgahlano le Letlole la Lekeno la Naha)

Provense	Kholomo A	Kholomo B	
	Kabo ya 2012/13	Ditekanyetso tse ka pele	
		2013/14	2014/15
	R'000	R'000	R'000
Kapa Botjhabela	46 940 272	49 602 467	52 215 629
Freistata	18 531 165	19 466 736	20 412 571
Gauteng	54 545 389	58 613 875	62 880 944
KwaZulu-Natala	67 802 913	72 579 341	77 551 103
Limpopo	38 721 016	40 969 082	43 170 325
Mpumalanga	24 874 453	26 287 888	27 698 217
Kapa Leboya	8 255 155	8 742 528	9 230 224
Leboya Bophirima	20 614 831	21 905 865	23 214 536
Kapa Bophirimela	28 772 188	30 752 911	32 977 450
KAKARETSO	309 057 382	328 920 693	349 350 999

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A	Column B	
Number	Municipality	2012/13 Allocation	Forward Estimates		
			2013/14	2014/15	
		R'000	R'000	R'000	
EASTERN CAPE					
A	BUF	Buffalo City	651 565	698 242	750 687
A	NMA	Nelson Mandela Bay	729 226	781 838	841 201
B	EC101	Camdeboo	37 264	40 259	43 479
B	EC102	Blue Crane Route	39 254	42 313	45 631
B	EC103	Ikwezi	15 627	16 837	18 061
B	EC104	Makana	67 002	71 985	78 142
B	EC105	Ndlambe	55 952	60 093	65 146
B	EC106	Sundays River Valley	36 314	39 288	42 463
B	EC107	Baviaans	17 189	18 509	19 857
B	EC108	Kouga	47 299	50 948	55 655
B	EC109	Kou-Kamma	29 210	31 556	34 077
C	DC10	Cacadu District Municipality	71 325	74 517	78 566
Total: Cacadu Municipalities		416 436	446 305	481 077	
B	EC121	Mbhashe	120 099	129 065	140 344
B	EC122	Mnquma	154 089	165 479	179 494
B	EC123	Great Kei	31 853	34 435	37 199
B	EC124	Amahlathi	90 283	96 982	105 295
B	EC126	Ngqushwa	62 426	67 037	72 708
B	EC127	Nkonkobe	86 351	92 780	100 812
B	EC128	Nxuba	20 983	22 670	24 483
C	DC12	Amatole District Municipality	583 540	629 005	679 327
Total: Amatole Municipalities		1 149 624	1 237 453	1 339 662	
B	EC131	Inxuba Yethemba	40 558	43 575	47 324
B	EC132	Tsolwana	24 741	26 641	28 581
B	EC133	Inkwanca	17 833	19 199	20 599
B	EC134	Lukhanji	109 210	117 362	127 591
B	EC135	Intsika Yethu	88 676	96 006	103 803
B	EC136	Emalahleni	69 797	75 590	81 744
B	EC137	Engcobo	76 102	81 794	88 980
B	EC138	Sakhisizwe	38 813	41 691	45 258
C	DC13	Chris Hani District Municipality	359 914	386 308	415 728
Total: Chris Hani Municipalities		825 644	888 166	959 608	
B	EC141	Elundini	73 466	79 520	85 966
B	EC142	Senqu	89 723	96 358	104 540
B	EC143	Maletswai	22 944	24 872	26 915
B	EC144	Gariep	24 997	27 021	29 190
C	DC14	Joe Gqabi District Municipality	166 056	178 286	192 423
Total: Joe Gqabi Municipalities		377 186	406 057	439 034	
B	EC153	Ngquza Hill	111 157	119 498	130 097
B	EC154	Port St Johns	67 852	73 630	79 720
B	EC155	Nyandeni	127 388	136 871	148 729
B	EC156	Mhlontlo	99 507	106 947	116 335
B	EC157	King Sabata Dalindyebo	169 531	181 579	195 070
C	DC15	O.R. Tambo District Municipality	449 945	482 839	519 518
Total: O.R. Tambo Municipalities		1 025 380	1 101 364	1 189 469	
B	EC441	Matatiele	105 328	113 183	123 036
B	EC442	Umzimvubu	106 050	113 969	123 934
B	EC443	Mbizana	112 442	121 927	131 953
B	EC444	Ntabankulu	62 559	67 888	73 504
C	DC44	Alfred Nzo District Municipality	297 598	319 472	344 702
Total: Alfred Nzo Municipalities		683 977	736 439	797 129	
Total: Eastern Cape Municipalities		5 859 038	6 295 864	6 797 867	

SEKEJULU 3

HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHAE
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA

Palo Mmasepala			Selemo sa Ditjhelete sa Naha		
			Kholomo A	Kholomo B	
			Kabo ya 2012/13	Ditekanyetso tse ka pele	
				2013/14	2014/15
KAPA LEBOYA			R'000	R'000	R'000
A	BUF	Buffalo City	651 565	698 242	750 687
A	NMA	Nelson Mandela	729 226	781 838	841 201
B	EC101	Camdeboo	37 264	40 259	43 479
B	EC102	Blue Crane Route	39 254	42 313	45 631
B	EC103	Ikwezi	15 627	16 837	18 061
B	EC104	Makana	67 002	71 985	78 142
B	EC105	Ndlambe	55 952	60 093	65 146
B	EC106	Sundays River Valley	36 314	39 288	42 463
B	EC107	Baviaans	17 189	18 509	19 857
B	EC108	Kouga	47 299	50 948	55 655
B	EC109	Kou-Kamma	29 210	31 556	34 077
C	DC10	Mmasepala wa Setereke wa Cacadu	71 325	74 517	78 566
Kakaretso: Dimmasepala tsa Cacadu			416 436	446 305	481 077
B	EC121	Mbhashe	120 099	129 065	140 344
B	EC122	Mnquma	154 089	165 479	179 494
B	EC123	Great Kei	31 853	34 435	37 199
B	EC124	Amahlathi	90 283	96 982	105 295
B	EC126	Ngqushwa	62 426	67 037	72 708
B	EC127	Nkonkobe	86 351	92 780	100 812
B	EC128	Nxuba	20 983	22 670	24 483
C	DC12	Mmasepala wa Setereke wa Amatole	583 540	629 005	679 327
Kakaretso: Dimmasepala tsa Amatole			1 149 624	1 237 453	1 339 662
B	EC131	Inxuba Yethemba	40 558	43 575	47 324
B	EC132	Tsolwana	24 741	26 641	28 581
B	EC133	Inkwanca	17 833	19 199	20 599
B	EC134	Lukhanji	109 210	117 362	127 591
B	EC135	Intsika Yethu	88 676	96 006	103 803
B	EC136	Emalahleni	69 797	75 590	81 744
B	EC137	Engcobo	76 102	81 794	88 980
B	EC138	Sakhisizwe	38 813	41 691	45 258
C	DC13	Mmasepala wa Setereke wa Chris Hani	359 914	386 308	415 728
Kakaretso: Dimmasepala tsa Chris Hani			825 644	888 166	959 608
B	EC141	Elundini	73 466	79 520	85 966
B	EC142	Senqu	89 723	96 358	104 540
B	EC143	Maletswai	22 944	24 872	26 915
B	EC144	Gariep	24 997	27 021	29 190
C	DC14	Mmasepala wa Setereke wa Joe Gqabi	166 056	178 286	192 423
Kakaretso: Dimmasepala tsa Joe Gqabi			377 186	406 057	439 034
B	EC153	Ngquza Hill	111 157	119 498	130 097
B	EC154	Port St Johns	67 852	73 630	79 720
B	EC155	Nyandeni	127 388	136 871	148 729
B	EC156	Mhlontlo	99 507	106 947	116 335
B	EC157	King Sabata Dalindyebo	169 531	181 579	195 070
C	DC15	Mmasepala wa Setereke wa O.R. Tambo	449 945	482 839	519 518
Kakaretso: Dimmasepala tsa O.R. Tambo			1 025 380	1 101 364	1 189 469
B	EC441	Matatiele	105 328	113 183	123 036
B	EC442	Umzimvubu	106 050	113 969	123 934
B	EC443	Mbizana	112 442	121 927	131 953
B	EC152	Ntabankulu	62 559	67 888	73 504
C	DC44	Mmasepala wa Setereke wa Alfred Nzo	297 598	319 472	344 702
Kakaretso: Dimmasepala tsa Alfred Nzo			683 977	736 439	797 129
Kakaretso: Dimmasepala tsa Kapa Leboya			5 859 038	6 295 864	6 797 867

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality			National Financial Year	
			Column A	Column B
			2012/13 Allocation	Forward Estimates
				2013/14 2014/15
			R'000	R'000
FREE STATE				
A	MAN	Mangaung	608 634	652 171
B	FS161	Letsemeng	50 533	54 390
B	FS162	Kopanong	88 546	94 938
B	FS163	Mohokare	51 002	54 893
B	FS171	Naledi	37 182	40 019
C	DC16	Xhariep District Municipality	22 802	24 390
Total: Xhariep Municipalities			250 065	268 630
B	FS181	Masilonyana	81 091	86 995
B	FS182	Tokologo	43 058	46 228
B	FS183	Tswelopele	62 058	66 570
B	FS184	Matjhabeng	432 357	463 211
B	FS185	Nala	134 966	144 722
C	DC18	Lejweleputswa District Municipality	97 137	101 178
Total: Lejweleputswa Municipalities			850 667	908 904
B	FS191	Setsoto	165 468	177 472
B	FS192	Dihlabeng	129 367	138 891
B	FS193	Nketoana	77 933	83 599
B	FS194	Maluti-a-Phofung	338 076	362 119
B	FS195	Phumelela	56 039	60 124
B	FS196	Mantsopa	66 714	71 652
C	DC19	Thabo Mofutsanyana District Municipality	76 578	80 100
Total: Thabo Mofutsanyana Municipalities			910 175	973 957
B	FS201	Moqhaka	163 244	175 215
B	FS203	Ngwathe	153 983	165 209
B	FS204	Metsimaholo	97 653	104 647
B	FS205	Mafube	75 102	80 555
C	DC20	Fezile Dabi	131 146	135 887
Total: Fezile Dabi Municipalities			621 128	661 513
Total: Free State Municipalities			3 240 669	3 465 175
				3 721 768

SEKEJULU 3

HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHAE
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA

Palo Mmasepala			Selemo sa Ditjhelete sa Naha		
			Kholomo A	Kholomo B	
			Kabo ya 2012/13	Ditekanyetso tse ka pele	
				2013/14	2014/15
			R'000	R'000	R'000
FREISTATA					
A	MAN	Mangaung	608 634	652 171	701 138
B	FS161	Letsemeng	50 533	54 390	58 601
B	FS162	Kopanong	88 546	94 938	102 399
B	FS163	Mohokare	51 002	54 893	59 143
B	FS171	Naledi	37 182	40 019	43 117
C	DC16	Mmasepala wa Setereke wa Xhariep	22 802	24 390	25 981
Kakaretso: Dimmasepala tsa Xhariep			250 065	268 630	289 241
B	FS181	Masilonyana	81 091	86 995	94 013
B	FS182	Tokoloko	43 058	46 228	49 628
B	FS183	Tswelopele	62 058	66 570	71 927
B	FS184	Matjhabeng	432 357	463 211	497 815
B	FS185	Nala	134 966	144 722	156 133
C	DC18	Mmasepala wa Setereke wa Lejweleputswa	97 137	101 178	105 517
Kakaretso: Dimmasepala tsa Lejweleputswa			850 667	908 904	975 033
B	FS191	Setsoto	165 468	177 472	191 625
B	FS192	Dihlabeng	129 367	138 891	150 388
B	FS193	Nketoana	77 933	83 599	90 308
B	FS194	Maluti a Phofung	338 076	362 119	389 051
B	FS195	Phumelela	56 039	60 124	65 001
B	FS196	Mantsopa	66 714	71 652	77 449
C	DC19	Dimmasepala tsa Setereke tsa Thabo Mofutsanyana	76 578	80 100	83 914
Kakaretso: Dimmasepala tsa Thabo Mofutsanyana			910 175	973 957	1 047 736
B	FS201	Moqhaka	163 244	175 215	189 641
B	FS203	Ngwathe	153 983	165 209	178 575
B	FS204	Metsimaholo	97 653	104 647	112 501
B	FS205	Mafube	75 102	80 555	87 006
C	DC20	Fezile Dabi	131 146	135 887	140 897
Kakaretso: Dimmasepala tsa Fezile Dabi			621 128	661 513	708 620
Kakaretso: Dimmasepala tsa Freistata			3 240 669	3 465 175	3 721 768

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A	Column B	
				Forward Estimates	
Number	Municipality		2012/13 Allocation	2013/14	2014/15
GAUTENG			R'000	R'000	R'000
A	EKU	Ekurhuleni	1 825 341	1 957 841	2 107 743
A	JHB	City of Johannesburg	2 125 543	2 281 428	2 458 593
A	TSH	City of Tshwane	1 040 630	1 117 278	1 204 520
B	GT421	Emfuleni	597 485	640 148	688 010
B	GT422	Midvaal	50 833	54 698	59 601
B	GT423	Lesedi	59 701	64 159	69 690
C	DC42	Sedibeng District Municipality	226 009	234 056	242 549
Total: Sedibeng Municipalities			934 028	993 061	1 059 850
B	GT481	Mogale City	210 117	225 189	242 126
B	GT482	Randfontein	92 992	100 007	108 795
B	GT483	Westonaria	98 840	106 089	114 838
B	GT484	Merafong City	185 846	199 081	213 914
C	DC48	West Rand District Municipality	166 903	173 274	180 056
Total: West Rand Municipalities			754 698	803 640	859 729
Total: Gauteng Municipalities			6 680 240	7 153 248	7 690 435

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHA
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA**

Palo Mmasepala			Selemo sa Ditjhelete sa Naha		
			Kholomo A	Kholomo B	
			Kabo ya 2012/13	Ditekanyetso tse ka pele	
				2013/14	2014/15
			R'000	R'000	R'000
GAUTENG					
A	EKU	Ekurhuleni	1 825 341	1 957 841	2 107 743
A	JHB	Johannesburg	2 125 543	2 281 428	2 458 593
A	TSH	Tshwane	1 040 630	1 117 278	1 204 520
B	GT421	Emfuleni	597 485	640 148	688 010
B	GT422	Midvaal	50 833	54 698	59 601
B	GT423	Lesedi	59 701	64 159	69 690
C	DC42	Mmasepala wa Setereke wa Sedibeng	226 009	234 056	242 549
Kakaretso: Dimmasepala tsa Sedibeng			934 028	993 061	1 059 850
B	GT481	Mogale City	210 117	225 189	242 126
B	GT482	Randfontein	92 992	100 007	108 795
B	GT483	Westonaria	98 840	106 089	114 838
B	GT484	Merafong City	185 846	199 081	213 914
C	DC48	Mmasepala wa Setereke wa West Rand	166 903	173 274	180 056
Kakaretso: Dimmasepala tsa West Rand			754 698	803 640	859 729
Kakaretso: Dimmasepala tsa Gauteng			6 680 240	7 153 248	7 690 435

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		2012/13 Allocation	Column B	
			Forward Estimates	
			2013/14	2014/15
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekweni	1 769 412	1 899 944	2 048 545
B	KZN211 Vulamehlo	35 614	38 287	41 687
B	KZN212 Umdoni	27 805	29 934	32 712
B	KZN213 Umzumbe	86 177	93 230	100 756
B	KZN214 UMuziwabantu	43 500	46 725	50 723
B	KZN215 Ezinqoleni	26 036	28 154	30 418
B	KZN216 Hibiscus Coast	85 382	91 574	98 560
C	DC21 Ugu District Municipality	260 269	279 554	301 024
Total: Ugu Municipalities		564 783	607 458	655 880
B	KZN221 uMshwathi	55 649	60 240	65 128
B	KZN222 uMngeni	35 302	38 035	41 588
B	KZN223 Mooi Mpofana	21 925	23 656	25 526
B	KZN224 Impendle	23 775	25 561	27 431
B	KZN225 Msunduzi	338 903	363 502	391 259
B	KZN226 Mkhambathini	28 180	30 526	33 016
B	KZN227 Richmond	29 266	31 689	34 266
C	DC22 Umgungundlovu District Municipality	314 311	339 503	367 300
Total: Umgungundlovu Municipalities		847 311	912 712	985 514
B	KZN232 Emnambithi/Ladysmith	106 393	114 388	124 440
B	KZN233 Indaka	59 607	64 330	69 422
B	KZN234 Umtshezi	29 644	31 893	34 766
B	KZN235 Okhahlamba	62 494	67 133	72 896
B	KZN236 Imbabazane	64 585	69 783	75 360
C	DC23 Uthukela District Municipality	253 410	272 002	292 725
Total: Uthukela Municipalities		576 133	619 529	669 609
B	KZN241 Endumeni	32 355	34 927	38 510
B	KZN242 Nquthu	71 672	77 027	83 774
B	KZN244 Msinga	69 621	75 475	81 668
B	KZN245 Umvoti	41 962	45 103	49 070
C	DC24 Umzinyathi District Municipality	177 373	190 325	204 767
Total: Umzinyathi Municipalities		392 983	422 857	457 789
B	KZN252 Newcastle	270 475	289 781	311 436
B	KZN253 Emadlangeni	13 989	15 082	16 177
B	KZN254 Dannhauser	47 617	51 514	55 674
C	DC25 Amajuba District Municipality	97 319	105 075	113 636
Total: Amajuba Municipalities		429 400	461 452	496 923

SEKEJULU 3

HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHA
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA

Palo Mmasepala		Selemo sa Ditjhelete sa Naha		
		Kholomo A	Kholomo B	
		Kabo ya 2012/13	Ditekanyetso tse ka pele	
			2013/14	2014/15
		R'000	R'000	R'000
KWAZULU-NATALA				
A	ETH Thekwini	1 769 412	1 899 944	2 048 545
B	KZN211 Vulamehlo	35 614	38 287	41 687
B	KZN212 Umdoni	27 805	29 934	32 712
B	KZN213 Umzumbe	86 177	93 230	100 756
B	KZN214 UMuziwabantu	43 500	46 725	50 723
B	KZN215 Ezinqoleni	26 036	28 154	30 418
B	KZN216 Hibiscus Coast	85 382	91 574	98 560
C	DC21 Mmasepala wa Setereke wa Ugu	260 269	279 554	301 024
Kakaretso: Dimmasepala tsa Ugu		564 783	607 458	655 880
B	KZN221 Mshwathi	55 649	60 240	65 128
B	KZN222 Mngeni	35 302	38 035	41 588
B	KZN223 Mooi Mpofana	21 925	23 656	25 526
B	KZN224 Impendle	23 775	25 561	27 431
B	KZN225 Msunduzi	338 903	363 502	391 259
B	KZN226 Mkhambathini	28 180	30 526	33 016
B	KZN227 Richmond	29 266	31 689	34 266
C	DC22 Mmasepala wa Setereke wa Umgungundlovu	314 311	339 503	367 300
Kakaretso: Dimmasepala tsa Umgungundlovu		847 311	912 712	985 514
B	KZN232 Emnambithi/Ladysmith	106 393	114 388	124 440
B	KZN233 Indaka	59 607	64 330	69 422
B	KZN234 Umtshezi	29 644	31 893	34 766
B	KZN235 Okhahlamba	62 494	67 133	72 896
B	KZN236 Imbabazane	64 585	69 783	75 360
C	DC23 Mmasepala wa Setereke wa Uthukela	253 410	272 002	292 725
Kakaretso: Dimmasepala tsa Uthukela		576 133	619 529	669 609
B	KZN241 Endumeni	32 355	34 927	38 510
B	KZN242 Nquthu	71 672	77 027	83 774
B	KZN244 Msinga	69 621	75 475	81 668
B	KZN245 Umvoti	41 962	45 103	49 070
C	DC24 Mmasepala wa Setereke wa Umzinyathi	177 373	190 325	204 767
Kakaretso: Dimmasepala tsa Umzinyathi		392 983	422 857	457 789
B	KZN252 Newcastle	270 475	289 781	311 436
B	KZN253 Emadlangeni	13 989	15 082	16 177
B	KZ254 Dannhauser	47 617	51 514	55 674
C	DC25 Mmasepala wa Setereke wa Amajuba	97 319	105 075	113 636
Kakaretso: Dimmasepala tsa Amajuba		429 400	461 452	496 923

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		2012/13 Allocation	Column B	
			Forward Estimates	
			2013/14	2014/15
		R'000	R'000	R'000
B	KZN261 eDumbe	36 417	39 110	42 431
B	KZN262 uPhongolo	59 760	64 198	69 715
B	KZN263 Abaqulusi	79 053	84 983	92 518
B	KZN265 Nongoma	72 001	77 416	84 334
B	KZN266 Ulundi	78 231	84 129	91 692
C	DC26 Zululand District Municipality	258 854	277 840	299 001
Total: Zululand Municipalities		584 316	627 676	679 691
B	KZN271 Umhlabuyalingana	56 693	61 556	66 670
B	KZN272 Jozini	73 817	80 044	86 626
B	KZN273 The Big Five False Bay	14 141	15 245	16 350
B	KZN274 Hlabisa	25 755	27 978	30 311
B	KZN275 Mtubatuba	48 763	53 165	57 725
C	DC27 Umkhanyakude District Municipality	176 384	189 272	203 644
Total: Umkhanyakude Municipalities		395 553	427 260	461 326
B	KZN281 Mfolozi	43 392	47 213	51 199
B	KZN282 uMhlathuze	179 139	191 975	206 393
B	KZN283 Ntambanana	20 311	22 148	24 049
B	KZN284 uMlalazi	79 831	85 881	93 715
B	KZN285 Mthonjaneni	25 107	26 969	29 278
B	KZN286 Nkandla	50 777	55 046	59 564
C	DC28 uThungulu District Municipality	328 762	355 051	384 065
Total: Uthungulu Municipalities		727 319	784 283	848 263
B	KZN291 Mandeni	65 009	69 874	76 014
B	KZN292 KwaDukuza	72 649	77 913	83 848
B	KZN293 Ndwedwe	58 371	62 782	68 474
B	KZN294 Maphumulo	48 830	52 838	57 111
C	DC29 iLembe District Municipality	228 010	245 123	264 146
Total: iLembe Municipalities		472 869	508 530	549 593
B	KZN431 Ingwe	50 739	54 883	59 308
B	KZN432 Kwa Sani	12 054	13 013	13 957
B	KZN433 Greater Kokstad	48 477	52 054	56 391
B	KZN434 Ubuhlebezwe	50 309	54 472	58 900
B	KZN435 Umzimkhulu	85 299	91 643	99 559
C	DC43 Sisonke District Municipality	203 556	218 521	235 753
Total: Sisonke Municipalities		450 434	484 586	523 868
Total: KwaZulu-Natal Municipalities		7 210 513	7 756 287	8 377 001

SEKEJULU 3

HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHAE
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA

Palo	Mmasepala	Selemo sa Ditjhelete sa Naha		
		Kholomo A	Kholomo B	
		Kabo ya 2012/13	Ditekanyetso tse ka pele	
			2013/14	2014/15
		R'000	R'000	R'000
B	KZN261 Dumbe	36 417	39 110	42 431
B	KZN262 UPhongolo	59 760	64 198	69 715
B	KZN263 Abaqulusi	79 053	84 983	92 518
B	KZN265 Nongoma	72 001	77 416	84 334
B	KZN266 Ulundi	78 231	84 129	91 692
C	DC26 Mmasepala wa Setereke wa Zululand	258 854	277 840	299 001
Kakaretso: Dimmasepala tsa Zululand		584 316	627 676	679 691
B	KZN271 Umhlabuyalingana	56 693	61 556	66 670
B	KZN272 Jozini	73 817	80 044	86 626
B	KZN273 Big Five False Bay	14 141	15 245	16 350
B	KZN274 Hlabisa	25 755	27 978	30 311
B	KZN275 Mtubatuba	48 763	53 165	57 725
C	DC27 Mmasepala wa Setereke wa Umkhanyakude	176 384	189 272	203 644
Kakaretso: Dimmasepala tsa Umkhanyakude		395 553	427 260	461 326
B	KZN281 Mfolozi	43 392	47 213	51 199
B	KZN282 Mhlathuze	179 139	191 975	206 393
B	KZN283 Ntambanana	20 311	22 148	24 049
B	KZN284 Mlalazi	79 831	85 881	93 715
B	KZN285 Mthonjaneni	25 107	26 969	29 278
B	KZN286 Nkandla	50 777	55 046	59 564
C	DC28 Mmasepala wa Setereke wa Uthungulu District Municipality	328 762	355 051	384 065
Kakaretso: Dimmasepala tsa Uthungulu		727 319	784 283	848 263
B	KZN291 Mandeni	65 009	69 874	76 014
B	KZN292 KwaDukuza	72 649	77 913	83 848
B	KZN293 Ndwedwe	58 371	62 782	68 474
B	KZN294 Maphumulo	48 830	52 838	57 111
C	DC29 Mmasepala wa Setereke wa Lembe	228 010	245 123	264 146
Kakaretso: Dimmasepala tsa Lembe		472 869	508 530	549 593
B	KZN431 Ingwe	50 739	54 883	59 308
B	KZN432 Kwa Sani	12 054	13 013	13 957
B	KZN433 Kokstad	48 477	52 054	56 391
B	KZN434 Ubuhlebezwe	50 309	54 472	58 900
B	KZN435 Umzimkhulu	85 299	91 643	99 559
C	DC43 Mmasepala wa Setereke wa Sisonke	203 556	218 521	235 753
Kakaretso: Dimmasepala tsa Sisonke		450 434	484 586	523 868
Kakaretso: Dimmasepala tsa KwaZulu-Natala		7 210 513	7 756 287	8 377 001

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		2012/13 Allocation	Column B	
			Forward Estimates	
			2013/14	2014/15
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	132 615	142 462	154 706
B	LIM332 Greater Letaba	133 166	143 030	155 233
B	LIM333 Greater Tzaneen	195 684	209 576	225 129
B	LIM334 Ba-Phalaborwa	61 461	66 094	72 018
B	LIM335 Maruleng	53 513	57 977	62 712
C	DC33 Mopani District Municipality	463 410	497 516	535 513
Total: Mopani Municipalities		1 039 849	1 116 655	1 205 311
B	LIM341 Musina	31 447	33 978	36 696
B	LIM342 Mutale	42 892	46 578	50 453
B	LIM343 Thulamela	260 695	279 187	299 881
B	LIM344 Makhado	235 434	252 135	270 826
C	DC34 Vhembe District Municipality	476 439	511 035	549 640
Total: Vhembe Municipalities		1 046 907	1 122 913	1 207 496
B	LIM351 Blouberg	90 331	97 038	105 381
B	LIM352 Aganang	75 680	81 964	88 640
B	LIM353 Molemole	74 498	80 450	86 851
B	LIM354 Polokwane	388 232	415 871	446 844
B	LIM355 Lepelle-Nkumpi	124 157	133 381	144 867
C	DC35 Capricorn District Municipality	402 162	433 214	467 620
Total: Capricorn Municipalities		1 155 060	1 241 918	1 340 203
B	LIM361 Thabazimbi	60 104	64 551	70 003
B	LIM362 Lephalale	80 984	86 919	94 055
B	LIM364 Mookgopong	25 758	27 837	30 070
B	LIM365 Modimolle	56 393	60 536	65 544
B	LIM366 Bela-Bela	45 008	48 339	52 420
B	LIM367 Mogalakwena	249 145	266 832	286 633
C	DC36 Waterberg District Municipality	90 530	94 219	98 171
Total: Waterberg Municipalities		607 922	649 233	696 896
B	LIM471 Ephraim Mogale	68 729	73 838	80 210
B	LIM472 Elias Motsoaledi	129 556	139 187	151 191
B	LIM473 Makhuduthamaga	143 213	153 818	166 931
B	LIM474 Fetakgomo	46 115	50 004	54 116
B	LIM475 Greater Tubatse	129 796	139 462	151 546
C	DC47 Sekhukhune District Municipality	365 585	392 479	422 445
Total: Sekhukhune Municipalities		882 994	948 788	1 026 439
Total: Limpopo Municipalities		4 732 732	5 079 507	5 476 345

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHA E
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA**

Palo	Mmasepala	Selemo sa Ditjhelete sa Naha		
		Kholomo A	Kholomo B	
		Kabo ya 2012/13	Ditekanyetso tse ka pele	
			2013/14	2014/15
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Giyani	132 615	142 462	154 706
B	LIM332 Letaba	133 166	143 030	155 233
B	LIM333 Tzaneen	195 684	209 576	225 129
B	LIM334 Ba-Phalaborwa	61 461	66 094	72 018
B	LIM335 Maruleng	53 513	57 977	62 712
C	DC33 Mmasepala wa Setereke wa Mopani	463 410	497 516	535 513
Kakaretso: Dimmasepala tsa Mopani		1 039 849	1 116 655	1 205 311
B	LIM341 Musina	31 447	33 978	36 696
B	LIM342 Mutale	42 892	46 578	50 453
B	LIM343 Thulamela	260 695	279 187	299 881
B	LIM344 Makhado	235 434	252 135	270 826
C	DC34 Mmasepala wa Setereke wa Vhembe	476 439	511 035	549 640
Kakaretso: Dimmasepala tsa Vhembe		1 046 907	1 122 913	1 207 496
B	LIM351 Blouberg	90 331	97 038	105 381
B	LIM352 Aganang	75 680	81 964	88 640
B	LIM353 Molemole	74 498	80 450	86 851
B	LIM354 Polokwane	388 232	415 871	446 844
B	LIM355 Lepelle-Nkumpi	124 157	133 381	144 867
C	DC35 Mmasepala wa Setereke wa Capricorn	402 162	433 214	467 620
Kakaretso: Dimmasepala tsa Capricorn		1 155 060	1 241 918	1 340 203
B	LIM361 Thabazimbi	60 104	64 551	70 003
B	LIM362 Lephale	80 984	86 919	94 055
B	LIM364 Mookgopong	25 758	27 837	30 070
B	LIM365 Modimolle	56 393	60 536	65 544
B	LIM366 Bela-Bela	45 008	48 339	52 420
B	LIM367 Mogalakwena	249 145	266 832	286 633
C	DC36 Mmasepala wa Setereke wa Waterberg	90 530	94 219	98 171
Kakaretso: Dimmasepala tsa Waterberg		607 922	649 233	696 896
B	LIM471 Ephraim Mogale	68 729	73 838	80 210
B	LIM472 Elias Motsoaledi	129 556	139 187	151 191
B	LIM473 Makhuduthamaga	143 213	153 818	166 931
B	LIM474 Fetakgomo	46 115	50 004	54 116
B	LIM475 Tubatse	129 796	139 462	151 546
C	DC47 Mmasepala wa Setereke wa Sekhukhune	365 585	392 479	422 445
Kakaretso: Dimmasepala tsa Sekhukhune		882 994	948 788	1 026 439
Kakaretso: Dimmasepala tsa Limpopo		4 732 732	5 079 507	5 476 345

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality			National Financial Year	
			Column A	Column B
			2012/13 Allocation	Forward Estimates
				2013/14
				2014/15
			R'000	R'000
				R'000
MPUMALANGA				
B	MP301	Albert Luthuli	159 110	170 758
B	MP302	Msukaligwa	105 157	112 916
B	MP303	Mkhondo	100 346	107 747
B	MP304	Pixley Ka Seme	84 113	90 238
B	MP305	Lekwa	79 067	84 916
B	MP306	Dipaleseng	44 041	47 466
B	MP307	Govan Mbeki	189 937	203 551
C	DC30	Gert Sibande District Municipality	252 910	261 780
Total: Gert Sibande Municipalities			1 014 681	1 079 372
B	MP311	Victor Khanye	50 861	54 608
B	MP312	Emalahleni	181 640	194 669
B	MP313	Steve Tshwete	85 818	92 016
B	MP314	Emakhazeni	35 648	38 555
B	MP315	Thembisile Hani	221 044	237 192
B	MP316	Dr JS Moroka	230 199	248 061
C	DC31	Nkangala District Municipality	299 711	310 161
Total: Nkangala Municipalities			1 104 921	1 175 262
B	MP321	Thaba Chweu	75 312	80 866
B	MP322	Mbombela	312 298	334 542
B	MP323	Umjindi	48 789	52 391
B	MP324	Nkomazi	259 653	278 075
B	MP325	Bushbuckridge	445 036	477 143
C	DC32	Ehlanzeni District Municipality	178 734	186 053
Total: Ehlanzeni Municipalities			1 319 822	1 409 070
Total: Mpumalanga Municipalities			3 439 424	3 663 704
				3 920 130

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHA E
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA**

Palo Mmasepala		Selemo sa Ditjhelete sa Naha		
		Kholomo A	Kholomo B	
		Kabo ya 2012/13	Ditekanyetso tse ka pele	
			2013/14	2014/15
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Albert Luthuli	159 110	170 758	184 796
B	MP302 Msukaligwa	105 157	112 916	122 383
B	MP303 Mkhondo	100 346	107 747	116 808
B	MP304 Pixley Ka Seme	84 113	90 238	97 522
B	MP305 Lekwa	79 067	84 916	92 081
B	MP306 Dipaleseng	44 041	47 466	51 183
B	MP307 Govan Mbeki	189 937	203 551	218 845
C	DC30 Mmasepala wa Setereke wa Gert Sibande	252 910	261 780	271 123
Kakaretso: Dimmasepala tsa Gert Sibande		1 014 681	1 079 372	1 154 741
B	MP311 Victor Khanye	50 861	54 608	59 155
B	MP312 Emalahleni	181 640	194 669	209 309
B	MP313 Steve Tshwete	85 818	92 016	98 998
B	MP314 Emakhazeni	35 648	38 555	41 666
B	MP315 Thembisile	221 044	237 192	256 569
B	MP316 Dr JS Moroka	230 199	248 061	267 452
C	DC31 Mmasepala wa Setereke wa Nkangala	299 711	310 161	321 160
Kakaretso: Dimmasepala tsa Nkangala		1 104 921	1 175 262	1 254 309
B	MP321 Thaba Chweu	75 312	80 866	87 638
B	MP322 Mbombela	312 298	334 542	359 474
B	MP323 Umjindi	48 789	52 391	56 793
B	MP324 Nkomazi	259 653	278 075	298 694
B	MP325 Bushbuckridge	445 036	477 143	514 585
C	DC32 Mmasepala wa Setereke wa Ehlanzeni	178 734	186 053	193 896
Kakaretso: Dimmasepala tsa Ehlanzeni		1 319 822	1 409 070	1 511 080
Kakaretso: Dimmasepala tsa Mpumalanga		3 439 424	3 663 704	3 920 130

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		2012/13 Allocation	Column B	
			Forward Estimates	
			2013/14	2014/15
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	11 904	12 950	14 044
B	NC062 Nama Khoi	32 468	35 199	38 095
B	NC064 Kamiesberg	12 477	13 463	14 438
B	NC065 Hantam	20 014	21 659	23 414
B	NC066 Karoo Hoogland	13 175	14 209	15 238
B	NC067 Khâi-Ma	12 489	13 476	14 451
C	DC6 Namakwa District Municipality	32 116	33 572	35 447
Total: Namakwa Municipalities		134 643	144 528	155 127
B	NC071 Ubuntu	17 705	19 161	20 713
B	NC072 Umsobomvu	29 319	31 648	34 159
B	NC073 Emthanjeni	34 322	37 112	40 103
B	NC074 Kareeberg	11 941	12 963	14 039
B	NC075 Renosterberg	14 691	15 834	16 984
B	NC076 Thembelihle	14 630	15 769	16 915
B	NC077 Siyathemba	20 108	21 735	23 480
B	NC078 Siyancuma	35 680	38 485	41 518
C	DC7 Pixley Ka Seme District Municipality	27 054	28 797	30 532
Total: Pixley Ka Seme Municipalities		205 450	221 504	238 443
B	NC081 Mier	9 959	10 766	11 541
B	NC082 Kai !Garib	46 950	50 407	54 622
B	NC083 //Khara Hais	52 652	56 623	61 632
B	NC084 !Kheis	15 852	17 077	18 318
B	NC085 Tsantsabane	25 422	27 500	29 720
B	NC086 Kgatelopele	14 659	15 898	17 207
C	DC8 Siyanda District Municipality	42 890	44 870	47 435
Total: Siyanda Municipalities		208 384	223 141	240 475
B	NC091 Sol Plaatje	146 493	157 014	168 840
B	NC092 Dikgatlong	44 948	48 459	52 263
B	NC093 Magareng	28 704	30 964	33 406
B	NC094 Phokwane	63 719	68 373	73 950
C	DC9 Frances Baard District Municipality	87 442	91 004	99 640
Total: Frances Baard Municipalities		371 306	395 814	428 099
B	NC451 Joe Morolong	72 127	77 961	84 209
B	NC452 Ga-Segonyana	65 874	70 737	76 691
B	NC453 Gamagara	20 705	22 428	24 263
C	DC45 John Taolo Gaetsewe District Municipality	55 361	58 251	61 815
Total: John Taolo Gaetsewe Municipalities		214 067	229 377	246 978
Total: Northern Cape Municipalities		1 133 850	1 214 364	1 309 122

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHAE
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA**

Palo	Mmasepala	Selemo sa Ditjhelete sa Naha		
		Kholomo A	Kholomo B	
		Kabo ya 2012/13	Ditekanyetso tse ka pele	
			2013/14	2014/15
		R'000	R'000	R'000
KAPA LEBOYA				
B	NC061 Richtersveld	11 904	12 950	14 044
B	NC062 Nama Khoi	32 468	35 199	38 095
B	NC064 Kamiesberg	12 477	13 463	14 438
B	NC065 Hantam	20 014	21 659	23 414
B	NC066 Karoo Hoogland	13 175	14 209	15 238
B	NC067 Khâi-Ma	12 489	13 476	14 451
C	DC6 Mmasepala wa Setereke wa Namakwa	32 116	33 572	35 447
Kakaretso: Dimmasepala tsa Namakwa		134 643	144 528	155 127
B	NC071 Ubuntu	17 705	19 161	20 713
B	NC072 Umsobomvu	29 319	31 648	34 159
B	NC073 Emthanjeni	34 322	37 112	40 103
B	NC074 Kareeberg	11 941	12 963	14 039
B	NC075 Renosterberg	14 691	15 834	16 984
B	NC076 Thembelihle	14 630	15 769	16 915
B	NC077 Siyathemba	20 108	21 735	23 480
B	NC078 Siyancuma	35 680	38 485	41 518
C	DC7 Mmasepala wa Setereke wa Pixley Ka Seme	27 054	28 797	30 532
Kakaretso: Dimmasepala tsa Pixley Ka Seme		205 450	221 504	238 443
B	NC081 Mier	9 959	10 766	11 541
B	NC082 Kai !Garib	46 950	50 407	54 622
B	NC083 //Khara Hais	52 652	56 623	61 632
B	NC084 !Kheis	15 852	17 077	18 318
B	NC085 Tsantsabane	25 422	27 500	29 720
B	NC086 Kgatelopele	14 659	15 898	17 207
C	DC8 Mmasepala wa Setereke wa Siyanda	42 890	44 870	47 435
Kakaretso: Dimmasepala tsa Siyanda		208 384	223 141	240 475
B	NC091 Sol Plaatje	146 493	157 014	168 840
B	NC092 Dikgatlong	44 948	48 459	52 263
B	NC093 Magareng	28 704	30 964	33 406
B	NC094 Phokwane	63 719	68 373	73 950
C	DC9 Mmasepala wa Setereke wa Frances Baard	87 442	91 004	99 640
Kakaretso: Dimmasepala tsa Frances Baard		371 306	395 814	428 099
B	NC451 Moshaweng	72 127	77 961	84 209
B	NC452 Ga-Segonyana	65 874	70 737	76 691
B	NC453 Gamagara	20 705	22 428	24 263
C	DC45 Mmasepala wa Setereke wa John Taolo Gaetsewe	55 361	58 251	61 815
Kakaretso: Dimmasepala tsa John Taolo Gaetsewe		214 067	229 377	246 978
Kakaretso: Dimmasepala tsa Kapa Leboya		1 133 850	1 214 364	1 309 122

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality		National Financial Year		
		Column A	Column B	
		2012/13 Allocation	Forward Estimates	
			2013/14	2014/15
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	155 654	168 055	181 403
B	NW372 Madibeng	273 733	293 205	315 018
B	NW373 Rustenburg	256 520	274 824	295 354
B	NW374 Kgetlengrivier	42 641	45 963	49 565
B	NW375 Moses Kotane	228 799	245 488	265 434
C	DC37 Bojanala Platinum District Municipality	239 064	248 045	257 581
Total: Bojanala Platinum Municipalities		1 196 411	1 275 580	1 364 355
B	NW381 Ratlou	67 258	72 722	78 566
B	NW382 Tswaing	63 830	68 580	74 508
B	NW383 Mafikeng	121 440	130 078	139 755
B	NW384 Ditsobotla	79 407	85 348	92 853
B	NW385 Ramotshere Moiloa	80 152	86 125	93 607
C	DC38 Ngaka Modiri Molema	394 002	423 958	457 207
Total: Ngaka Modiri Molema Municipalities		806 089	866 811	936 496
B	NW392 Naledi	33 235	35 740	38 918
B	NW393 Mamusa	31 940	34 578	37 385
B	NW394 Greater Taung	100 547	108 941	117 842
B	NW396 Lekwa-Teemane	28 302	30 659	33 163
B	NW397 NW397	66 113	71 545	77 334
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	209 603	225 141	196 841
Total: Dr Ruth Segomotsi Mompati Municipalities		469 740	506 604	501 483
B	NW401 Ventersdorp	45 869	49 420	53 279
B	NW402 Tlokwe	85 150	91 264	98 136
B	NW403 City of Matlosana	335 773	359 709	386 545
B	NW404 Maquassi Hills	77 840	83 519	90 304
C	DC40 Dr Kenneth Kaunda District Municipality	156 438	156 023	161 865
Total: Dr Kenneth Kaunda Municipalities		701 070	739 935	790 129
Total: North West Municipalities		3 173 310	3 388 930	3 592 463

SEKEJULU 3

**HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHAE
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA**

Palo	Mmasepala	Selemo sa Ditjhelete sa Naha		
		Kholomo A	Kholomo B	
		Kabo ya 2012/13	Ditekanyetso tse ka pele	
			2013/14	2014/15
		R'000	R'000	R'000
LEBOYA BOPHIRIMELA				
B	NW371 Moretele	155 654	168 055	181 403
B	NW372 Madibeng	273 733	293 205	315 018
B	NW373 Rustenburg	256 520	274 824	295 354
B	NW374 Kgetlengrivier	42 641	45 963	49 565
B	NW375 Moses Kotane	228 799	245 488	265 434
C	DC37 Mmasepala wa Setereke wa Bojanala Platinum	239 064	248 045	257 581
Kakaretso: Dimmasepala tsa Bojanala Platinum		1 196 411	1 275 580	1 364 355
B	NW381 Ratlou	67 258	72 722	78 566
B	NW382 Tswaing	63 830	68 580	74 508
B	NW383 Mafikeng	121 440	130 078	139 755
B	NW384 Ditsobotla	79 407	85 348	92 853
B	NW385 Ramotshere Moiloa	80 152	86 125	93 607
C	DC38 Ngaka Modiri Molema	394 002	423 958	457 207
Kakaretso: Dimmasepala tsa Ngaka Modiri Molema		806 089	866 811	936 496
B	NW392 Naledi	33 235	35 740	38 918
B	NW393 Mamusa	31 940	34 578	37 385
B	NW394 Greater Taung	100 547	108 941	117 842
B	NW396 Lekwa-Teemane	28 302	30 659	33 163
B	NW397 NW397	66 113	71 545	77 334
C	DC39 Mmasepala wa Setereke wa Dr Ruth Segomotsi Mompati	209 603	225 141	196 841
Kakaretso: Dimmasepala tsa Dr Ruth Segomotsi Mompati		469 740	506 604	501 483
B	NW401 Ventersdorp	45 869	49 420	53 279
B	NW402 Tlokwe	85 150	91 264	98 136
B	NW403 City of Matlosana	335 773	359 709	386 545
B	NW404 Maquassi Hills	77 840	83 519	90 304
C	DC40 Mmasepala wa Setereke wa Dr Kenneth Kaunda	156 438	156 023	161 865
Kakaretso: Dimmasepala tsa Dr Kenneth Kaunda		701 070	739 935	790 129
Kakaretso: Dimmasepala tsa Leboya Bophirimela		3 173 310	3 388 930	3 592 463

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

Number Municipality			National Financial Year		
			Column A	Column B	
			2012/13 Allocation	Forward Estimates	
			R'000	2013/14 R'000	2014/15 R'000
WESTERN CAPE					
A	CPT	City of Cape Town	1 084 416	1 165 272	1 257 857
B	WC011	Matzikama	36 388	39 092	42 429
B	WC012	Cederberg	26 013	28 144	30 429
B	WC013	Bergrivier	22 679	24 627	26 689
B	WC014	Saldanha Bay	34 054	36 735	40 276
B	WC015	Swartland	26 752	28 867	31 723
C	DC1	West Coast District Municipality	70 000	72 212	74 954
Total: West Coast Municipalities			215 886	229 677	246 500
B	WC022	Witzenberg	46 200	49 664	54 018
B	WC023	Drakenstein	69 397	74 441	80 136
B	WC024	Stellenbosch	41 241	44 284	47 736
B	WC025	Breede Valley	62 986	67 524	72 632
B	WC026	Langeberg	51 280	55 105	59 863
C	DC2	Cape Winelands District Municipality	205 814	210 513	217 832
Total: Cape Winelands Municipalities			476 918	501 531	532 217
B	WC031	Theewaterskloof	53 343	57 332	62 316
B	WC032	Overstrand	36 146	38 984	42 707
B	WC033	Cape Agulhas	16 877	18 315	19 845
B	WC034	Swellendam	18 897	20 474	22 158
C	DC3	Overberg District Municipality	43 926	45 929	48 516
Total: Overberg Municipalities			169 189	181 034	195 542
B	WC041	Kannaland	18 989	20 515	22 158
B	WC042	Hessequa	26 522	28 810	31 232
B	WC043	Mossel Bay	42 495	45 755	49 973
B	WC044	George	80 370	86 196	92 766
B	WC045	Oudtshoorn	43 034	46 290	50 452
B	WC047	Bitou	23 375	25 403	27 568
B	WC048	Knysna	30 859	33 272	36 395
C	DC4	Eden District Municipality	125 699	129 788	134 520
Total: Eden Municipalities			391 343	416 029	445 064
B	WC051	Laingsburg	9 536	10 316	11 060
B	WC052	Prince Albert	10 586	11 438	12 262
B	WC053	Beaufort West	32 765	35 411	38 273
C	DC5	Central Karoo District Municipality	12 981	14 000	14 999
Total: Central Karoo Municipalities			65 868	71 165	76 594
Total: Western Cape Municipalities			2 403 620	2 564 708	2 753 774
National Total			37 873 396	40 581 787	43 638 905

SEKEJULU 3

HO HLWAYA KAROLO E LEKANENG YA LEKENO LA DIKAROLO TSA MMUSO WA SELEHAE
BAKENG LA MMASEPALA O MONG LE O MONG LEKENONG LE E NTSWENG BOEMONG BA
NAHA

Palo	Mmasepala	Selemo sa Ditjhelete sa Naha		
		Kholomo A	Kholomo B	
		Kabo ya 2012/13	Ditekanyetso tse ka pele	
			2013/14	2014/15
		R'000	R'000	R'000
KAPA BOPHIRIMELA				
A	CPT Motse Kapa	1 084 416	1 165 272	1 257 857
B	WC011 Matzikama	36 388	39 092	42 429
B	WC012 Cederberg	26 013	28 144	30 429
B	WC013 Bergrivier	22 679	24 627	26 689
B	WC014 Saldanha Bay	34 054	36 735	40 276
B	WC015 Swartland	26 752	28 867	31 723
C	DC1 Mmasepala wa Setereke wa West Coast	70 000	72 212	74 954
Kakaretso: Dimmasepala tsa West Coast		215 886	229 677	246 500
B	WC022 Witzenberg	46 200	49 664	54 018
B	WC023 Drakenstein	69 397	74 441	80 136
B	WC024 Stellenbosch	41 241	44 284	47 736
B	WC025 Breede Valley	62 986	67 524	72 632
B	WC026 Langeberg	51 280	55 105	59 863
C	DC2 Mmasepala wa Setereke wa Cape Winelands	205 814	210 513	217 832
Kakaretso: Dimmasepala tsa Cape Winelands		476 918	501 531	532 217
B	WC031 Theewaterskloof	53 343	57 332	62 316
B	WC032 Overstrand	36 146	38 984	42 707
B	WC033 Cape Agulhas	16 877	18 315	19 845
B	WC034 Swellendam	18 897	20 474	22 158
C	DC3 Mmasepala wa Setereke wa Overberg	43 926	45 929	48 516
Kakaretso: Dimmasepala tsa Overberg		169 189	181 034	195 542
B	WC041 Kannaland	18 989	20 515	22 158
B	WC042 Hessequa	26 522	28 810	31 232
B	WC043 Mossel Bay	42 495	45 755	49 973
B	WC044 George	80 370	86 196	92 766
B	WC045 Oudtshoorn	43 034	46 290	50 452
B	WC047 Bitou	23 375	25 403	27 568
B	WC048 Knysna	30 859	33 272	36 395
C	DC4 Mmasepala wa Setereke wa Eden	125 699	129 788	134 520
Kakaretso: Dimmasepala tsa Eden		391 343	416 029	445 064
B	WC051 Laingsburg	9 536	10 316	11 060
B	WC052 Prince Albert	10 586	11 438	12 262
B	WC053 Beaufort West	32 765	35 411	38 273
C	DC5 Mmasepala wa Setereke wa Central Karoo	12 981	14 000	14 999
Kakaretso: Dimmasepala tsa Central Karoo		65 868	71 165	76 594
kakaretso: Dimmasepala tsa Kapa Bophirimela		2 403 620	2 564 708	2 753 774
Naha ka kakaretso		37 873 396	40 581 787	43 638 905

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2012/13 Allocation	Forward Estimates	
						2013/14	2014/15
Agriculture, Forestry and Fisheries (Vote 26)	Comprehensive Agricultural Support Programme Grant	To expand the provision of agricultural support services, promote and facilitate agricultural development by targeting smallholding and previously disadvantaged farmers thereby contributing to the Zero Hunger Strategy.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	197 209	217 565	228 810
				Gauteng	126 829	140 305	146 531
				KwaZulu-Natal	48 016	53 481	60 816
				Limpopo	183 726	202 522	212 632
				Mpumalanga	192 243	205 597	215 561
				Northern Cape	114 829	130 683	134 547
				North West	424 999	375 329	378 390
				Western Cape	155 277	169 679	179 410
				TOTAL	1 534 991	1 600 020	1 665 091
Basic Education (Vote 15)	Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education; to enhance capacity to deliver infrastructure in education; to address damage to school infrastructure caused by disasters.	General conditional allocation to provinces	Eastern Cape	883 403	1 026 115	1 023 645
				Free State	459 635	476 004	487 142
				Gauteng	512 866	546 004	537 105
				KwaZulu-Natal	1 247 477	1 318 435	1 373 989
				Limpopo	942 091	988 433	918 075
				Mpumalanga	530 711	539 520	593 387
				Northern Cape	307 609	321 714	337 252
				North West	507 200	529 489	543 350
				Western Cape	431 397	451 931	455 916
				TOTAL	5 822 389	6 197 645	6 269 861
Health (Vote 16)	(a) Health Infrastructure Grant	To supplement provincial funding of health infrastructure to address backlogs, accelerate the provision of health facilities and ensure proper life cycle maintenance of provincial health infrastructure.	General conditional allocation to provinces	Eastern Cape	258 862	276 982	305 244
				Free State	139 073	147 417	158 293
				Gauteng	110 361	116 983	127 859
				KwaZulu-Natal	393 367	416 969	427 845
				Limpopo	267 888	283 961	294 837
				Mpumalanga	108 971	115 509	126 385
				Northern Cape	98 258	104 154	115 029
				North West	112 790	119 863	130 739
				Western Cape	131 411	139 296	150 171
				TOTAL	1 620 981	1 721 134	1 836 402

SEKEJULU 4

DIKABO HO DIPROVENSE HO KA MATLAFATSA MATLOLE A MANANEO KAPA MESEBETSI E THUSITSWENG KA DITJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa Kabo	Provense	Kholomo A		Kholomo B	
					Kabo ya 2012/13		Ditekanyetso tse ka pele	
					2013/14	2014/15		
Temo, Meru le Botshwasi (Voutu 26)	Letlole le kopaneng la Tshehetso ya Lenaneo la Temo	Ho eketsa nehelano ya tshetsetso ya ditshebeletso tsa temo, ho phahamisa le ho molofatsa ntshetsopele ya temo ka ho shebana le lefatšhe le lenyane le sebedisetswang temo le balemi ba neng ba qheletswe thoko nakong e fetileng e le ho nehelana ka Mokgwa wa Phediso ya Tlala.	Kabo e nang le dipehelo e akareditseng ho diprovence	Kapa Botjhabela	R'000	R'000	R'000	
				Freistata	197 209	217 565	228 810	
				Gauteng	126 829	140 305	146 531	
				KwaZulu-Natala	48 016	53 481	60 816	
				Limpopo	183 726	202 522	212 632	
				Mpumalanga	192 243	205 597	215 561	
				Kapa Leboya	114 829	130 683	134 547	
				Leboya Bophirima	424 999	375 329	378 390	
				Kapa Bophirimela	155 277	169 679	179 410	
				KAKARETISO	91 863	104 859	108 394	
Thuto ya Motheo (Voutu 15)	Letlole la Marang a Thuto	Ho thusa ho potlakisa kabo, tlhokomelo, ntlafatso le tsosoloso ya marangrang a ntšeng a le teng le a matjha a thuto; ho tsosolosa bokgoni le ho nehelana ka marangrang thutong; ho tlamela dikolo tse anngweng ke dikoduwa.	Kabo e nang le dipehelo e akareditseng ho diprovence	Kapa Botjhabela	1 534 991	1 600 020	1 665 091	
				Freistata	883 403	1 026 115	1 023 645	
				Gauteng	459 635	476 004	487 142	
				KwaZulu-Natala	512 866	546 004	537 105	
				Limpopo	1 247 477	1 318 435	1 373 989	
				Mpumalanga	942 091	988 433	918 075	
				Kapa Leboya	530 711	539 520	593 387	
				Leboya Bophirima	307 609	321 714	337 252	
				Kapa Bophirimela	507 200	529 489	543 350	
				KAKARETISO	431 397	451 931	455 916	
Bophelo bo botle (Voutu 16)	(a) Letlole la Marangrang a Bophelo bo botle	Ho matlafatsa tshetsetso ya ditjhelete ya provense ho marangrang a bophelo bo botle ho ka sebitsana le tshubuhlellano, ho potlakisa nehelano ya disebediswa tsa bophelo bo botle le ho etsa bonnete ba tlhokomelo e phethahetseng ya marangrang a bophelo bo botle provenseng.	Kabo e nang le dipehelo e akareditseng ho diprovences	Kapa Botjhabela	5 822 389	6 197 645	6 269 861	
				Freistata	258 862	276 982	305 244	
				Gauteng	139 073	147 417	158 293	
				KwaZulu-Natala	110 361	116 983	127 859	
				Limpopo	393 367	416 969	427 845	
				Mpumalanga	267 888	283 961	294 837	
				Kapa Leboya	108 971	115 509	126 385	
				Leboya Bophirima	98 258	104 154	115 029	
				Kapa Bophirimela	112 790	119 863	130 739	
				KAKARETISO	131 411	139 296	150 171	
					1 721 134	1 836 402		

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2012/13 Allocation	Forward Estimates	
						2013/14	2014/15
Health (Vote 16)	(b) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training of health science trainees on the public service platform; co-funding of the National Human Resource Plan for Health in expanding undergraduate medical education for 2012 and beyond (2025).	Nationally assigned function to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	178 730	188 560	199 874
				Gauteng	130 930	138 131	146 419
				KwaZulu-Natal	725 310	765 202	811 114
				Limpopo	261 860	276 262	292 837
				Mpumalanga	103 913	109 628	116 206
				Northern Cape	85 208	89 894	95 288
				North West	68 583	72 356	76 697
				Western Cape	93 522	98 666	104 586
				TOTAL	428 120	451 667	478 767
	(c) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the costs associated with provision of these services including cross border patients.	Nationally assigned function to provinces	Eastern Cape	682 445	743 621	786 007
				Free State	786 724	849 661	898 091
				Gauteng	3 044 567	3 305 931	3 493 891
				KwaZulu-Natal	1 323 114	1 415 731	1 496 427
				Limpopo	288 427	305 732	323 158
				Mpumalanga	91 879	91 879	97 116
				Northern Cape	266 621	282 618	298 727
				North West	211 765	224 470	237 264
				Western Cape	2 182 468	2 400 714	2 537 554
				TOTAL	8 878 010	9 620 357	10 168 235
Higher Education and Training (Vote 17)	Further Education and Training Colleges Grant	To ensure the successful transfer of the Further Education and Training college function to the Department of Higher Education and Training.	General conditional allocation to provinces	Eastern Cape	688 593	769 713	813 208
				Free State	317 955	355 412	375 496
				Gauteng	1 113 533	1 244 713	1 315 050
				KwaZulu-Natal	839 837	938 774	991 823
				Limpopo	536 612	599 828	633 723
				Mpumalanga	342 696	383 067	404 714
				Northern Cape	76 599	85 623	90 462
				North West	257 233	287 536	303 784
				Western Cape	584 213	653 036	689 938
				TOTAL	4 757 271	5 317 702	5 618 198

SEKEJULU 4

DIKABO HO DIPROVENSE HO KA MATLAFATSA MATLOLE A MANANEO KAPA MESEBETSI E THUSITSWENG KA DITJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa Kabo	Provense	Kholomo A			Kholomo B		
					Kabo ya 2012/13			Ditekanyetso tse ka pele		
					R'000			2013/14		2014/15
Bophelo bo botle (Voutu 16)	(b) Letlote la Ntshetsopele ya Thupello ya Ditsebi Bophelong bo botle	Tshebetso diprovenseseng ho lefella ditjhele tsa ditshebeletso tse amanang le thupello ya barutwa ho tsa mahale a bophelo bo botle ditshebeletso tsa sejjhaba; ho thusa ka ditjhelete khirong ya batho bakeng la bophelo bo botle e le ho eketsa baithuti thutong ya bongaka selemong sa 2012 le ho feta (2025).	Tshebetso e nehetsweng diprovenseseng boemong ba naha	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela	178 730			R'000	188 560	R'000
					130 930				138 131	199 874
					725 310				765 202	146 419
					261 860				276 262	811 114
					103 913				109 628	292 837
					85 208				89 894	116 206
					68 583				72 356	95 288
					93 522				98 666	76 697
					428 120				451 667	104 586
					2 076 176				2 190 366	2 321 788
	(c) Letlote la Ditshebeletso tse phahameng tsa Naha	Ho e tsa bonnete ba ditshebeletso tse phahameng tsa bophelo bo botle bakeng la baahi bohle ba Afrika Borwa; ho lefa disebediswa tse phahameng bakeng la ditjhele tse amanang le ditshebeletso tsena ho kenyeditswe le bakudi ba tshetseng moedi.	Tshebetso e nehetsweng diprovenseseng boemong ba naha	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela	682 445				743 621	786 007
					786 724				849 661	898 091
					3 044 567				3 305 931	3 493 891
					1 323 114				1 415 731	1 496 427
					288 427				305 732	323 158
					91 879				91 879	97 116
					266 621				282 618	298 727
					211 765				224 470	237 264
					2 182 468				2 400 714	2 537 554
					8 878 010				9 620 357	10 168 235
Thuto e phahameng le Thupello (Voutu 17)	Letlote la dikholeje tsa Ntshetsopele ya Thuto le Thupello	Ho etsa bonnete ba katleho ya phithiso ya tshebetso ya dikholeje tsa FET Lefapheng la Thuto e Phahameng le Thupello.	Kabo e nang le dipehelo e akareditseng ho diprovenseseng	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela	688 593				769 713	813 208
					317 955				355 412	375 496
					1 113 533				1 244 713	1 315 050
					839 837				938 774	991 823
					536 612				599 828	633 723
					342 696				383 067	404 714
					76 599				85 623	90 462
					257 233				287 536	303 784
					584 213				653 036	689 938
					4 757 271				5 317 702	5 618 198

SCHEDULE 4

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2012/13 Allocation	Forward Estimates	
						2013/14	2014/15
Transport (Vote 37)	(a) Provincial Roads Maintenance Grant	To supplement provincial roads investments and support preventative, routine and emergency maintenance on provincial road networks; ensure provinces implement and maintain road asset management systems; promote the use of labour-intensive methods in road maintenance; repair roads and bridges damaged by floods.	General conditional allocation to provinces	Eastern Cape	R'000 1 369 985	R'000 1 432 390	R'000 1 498 209
				Free State	564 930	605 447	634 294
				Gauteng	579 081	655 248	688 302
				KwaZulu-Natal	1 501 171	1 516 651	1 590 923
				Limpopo	1 168 594	1 205 341	1 263 047
				Mpumalanga	1 240 694	1 471 078	1 545 460
				Northern Cape	483 706	502 060	522 498
				North West	594 789	661 905	694 944
				Western Cape	478 895	490 359	515 153
				TOTAL	7 981 845	8 540 479	8 952 830
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	174 466	183 960	193 258
				Free State	192 872	203 382	213 663
				Gauteng	1 625 746	1 714 344	1 801 078
				KwaZulu-Natal	808 279	852 325	895 350
				Limpopo	260 725	274 932	288 840
				Mpumalanga	439 003	462 926	486 340
				Northern Cape	39 255	41 390	43 480
				North West	80 686	85 082	89 380
				Western Cape	696 237	734 180	771 320
				TOTAL	4 317 269	4 552 521	4 782 709

SEKEJULU 4

DIKABO HO DIPROVENSE HO KA MATLAFATSA MATLOLE A MANANEO KAPA MESEBETSI E THUSITSWENG KA DITJHELETE HO TSWA DITEKANYETSONG TSA PROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa Kabo	Provense	Kholomo A			Kholomo B	
					Kabo ya 2012/13		2013/14	2014/15	R'000
Dipalangwang (Voutu 37)	(a) Letlole la Tlhokomelo ya Ditsela Provenseng	Ho matlafatsa botsetedi le tshetso ditselelang tsa provense, tlhokomelo ya qomatsi nako le nako ditselelang tsa provense; ho etsa bonnete hore provense e kenya tshebetso le ho hlakomela mekgwa ya taolo ya thepa ya tsela; ho phahamisa tshetso ya mekgwa e tsetsitseng ya basebetsi tlhokomelong ya tsela; ho lokisa ditselela le marokgo a sentseuena le matsi.	Kabo e nang le dipehelo e ekareditseng ho diprovence	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela KAKARETISO	R'000 1 369 985 564 930 579 081 1 501 171 1 168 594 1 240 694 483 706 594 789 478 895 7 981 845	R'000 1 432 390 605 447 655 248 1 516 651 1 205 341 1 471 078 502 060 661 905 490 359 8 540 479	R'000 1 498 209 634 294 688 302 1 590 923 1 263 047 1 545 460 522 498 694 944 515 153 8 952 830		
	(b) Letlole la Tshebetso Dipalangwang tsa Setjhaba	Lefapha la provense la dipalangwang ho nehelana ka ntlafatso ya thuso ya ditjhelete ho diitshabeletso tsa dipalangwang tsa setjhaba.	Tshebetso e nehetsoeng diprovence boemong ba naha	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirima Kapa Bophirimela KAKARETISO	174 466 192 872 1 625 746 808 279 260 725 439 003 39 255 80 686 696 237 4 317 269	183 960 203 382 1 714 344 852 325 274 932 462 926 41 390 85 082 734 180 4 552 521	193 258 213 663 1 801 078 895 350 288 840 486 340 43 480 89 380 771 320 4 782 709		

SCHEDULE 4

ALLOCATIONS TO MUNICIPALITIES TO SUPPLEMENT THE FUNDING OF FUNCTIONS FUNDED FROM MUNICIPAL BUDGETS

Vote	Name of allocation	Purpose	City	Column A	Column B	
				2012/13 Allocation	Forward Estimates	
					2013/14	2014/15
				R'000	R'000	R'000
Human Settlements (Vote 31)	Urban Settlements Development Grant	To assist metropolitan municipalities to improve urban land production to the benefit of poor households, by supplementing the revenues of metropolitan municipalities to: reduce the real average cost of urban land, increase the supply of well located land, enhance tenure security and quality of life in informal settlements, improve spatial densities and to subsidise the capital costs of acquiring land and providing basic services for poor households.	Buffalo City	499 474	613 305	712 541
			City of Cape Town	971 980	1 193 497	1 386 611
			City of Johannesburg	1 290 748	1 584 912	1 841 359
			City of Tshwane	1 051 070	1 290 611	1 499 439
			Ekurhuleni	1 212 537	1 488 877	1 729 785
			eThekweni	1 287 560	1 580 999	1 836 812
			Mangaung	485 967	596 719	693 272
			Nelson Mandela Bay	592 870	727 986	845 778
			TOTAL	7 392 206	9 076 906	10 545 597

SEKEJULU 4

DIMMASEPALA HO MATLAFATSA TSHEHETSO YA DITJHELETE MESEBETSING E THUSWANG KA DITJHELETE TSE TSWANG DITEKANYETSONG TSA M

Voutu	Lebitso la Kabo	Maikemisetso	Toropo	Kholomo A			Kholomo B		
				Kabo ya 2012/13			Ditekanyetso tse pele		
				R'000	2013/14	2014/15	R'000	2013/14	2014/15
Bodulo (Voutu 31)	Letlote la Ntshetsopele ya Metse setoropo	Ho thusa dimmasepala tse kgolo ho ntlafatsa tshetso ya lefatše metseng setoropo molemong wa malapa a tlhopherehang ka ho ntlafatsa lekeno la dimmasepala tse kgolo: ho theola ditjhele tsa lefatše la metse setoropo, ho phahamisa phano ya lefatše, ho ntlafatsa tshireletso le boleng ba bophelo metsaneng, ho ntlafatsa dibaka tse petetsaneng le ho thusa ka ditjhelete ditjhele tse ka sehloohong tsa ho fumants'ha lefatše le ho nehelana ka ditshebetso tsa motheo bakeng la malapa a tlhopherehang.	Buffalo City Molise Kapa Johannesburg Tshwane Ekurhuleni Thekwini Mangaung Nelson Mandela Bay	499 474	613 305	712 541	R'000	613 305	712 541
				971 980	1 193 497	1 386 611		1 193 497	1 386 611
				1 290 748	1 584 912	1 841 359		1 584 912	1 841 359
				1 051 070	1 290 611	1 499 439		1 290 611	1 499 439
				1 212 537	1 488 877	1 729 785		1 488 877	1 729 785
				1 287 560	1 580 999	1 836 812		1 580 999	1 836 812
				485 967	596 719	693 272		596 719	693 272
				592 870	727 986	845 778		727 986	845 778
				7 392 206	9 076 906	10 545 597		9 076 906	10 545 597
				KAKARETISO					

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2012/13 Allocation	Forward Estimates	
						2013/14	2014/15
Agriculture, Forestry and Fisheries (Vote 26)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities achieve an increase in agricultural production and increased income, invest in infrastructure that unlocks agricultural production and supply government markets with agricultural products thus releasing them from the poverty trap.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	42 000	43 845	46 062
				Gauteng	54 600	57 999	60 802
				KwaZulu-Natal	16 798	17 538	20 126
				Limpopo	63 000	65 768	69 093
				Mpumalanga	42 000	43 845	46 062
				Northern Cape	42 000	43 845	46 062
				North West	63 000	70 034	72 003
				Western Cape	42 000	43 845	46 062
				TOTAL	50 400	51 737	54 353
Arts and Culture (Vote 14)	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To enhance the sustainable conservation of natural agricultural resources through a community-based participatory approach; to create job/work opportunities through the Expanded Public Works Programme; to create an enabling environment for improved food security and poverty relief.	Conditional allocation	Eastern Cape	415 798	438 456	460 625
				Free State	16 823	15 866	10 853
				Gauteng	8 953	8 571	5 427
				KwaZulu-Natal	6 246	6 163	4 748
				Limpopo	20 304	18 746	10 854
				Mpumalanga	20 356	19 562	10 178
				Northern Cape	10 958	10 249	6 105
				North West	12 724	12 055	7 462
				Western Cape	11 557	10 552	8 140
				TOTAL	7 740	7 233	4 070
Arts and Culture (Vote 14)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape	115 661	108 997	67 837
				Free State	78 058	74 633	69 171
				Gauteng	50 304	55 070	63 379
				KwaZulu-Natal	56 452	60 611	64 247
				Limpopo	48 619	56 297	69 674
				Mpumalanga	68 822	72 662	72 081
				Northern Cape	68 822	72 662	77 081
				North West	72 395	76 431	76 076
				Western Cape	64 973	69 210	67 077
				TOTAL	56 129	60 210	72 828
					564 574	597 786	631 614

SEKEJULU 5

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A		Kholomo B	
					Kabo ya 2012/13	ditelanyetso tse pele		
							2013/14	2014/15
Temo, Meru le Botshwasi (Voutu 26)	(b) Letlole la Diprojeke tsa Ilima/Letsema	Ho thusa bo rapolasi ba ithlophereng ho ka fihlella keketseho dihlahisweng tsa temo le keketseho ya lekeno, ho ka tsetela ho marangrang a bulelang tlhahiso temong ha mmoho le ho abela dimmaraka tsa mmuso ka dihlahiswa tsa temo ka nako e tshwanang ba tswa bofumeng.	Kabo e nang le dipehelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000	R'000	R'000	
					42 000	43 845	46 062	
					54 600	57 999	60 802	
					16 798	17 538	20 126	
					63 000	65 768	69 093	
					42 000	43 845	46 062	
					42 000	43 845	46 062	
					63 000	70 034	72 003	
					42 000	43 845	46 062	
					50 400	51 737	54 353	
					415 798	438 456	460 625	
Bonono le Botjhaba (Voutu 14)	(c) Letlole la lenaneo la lefatsho: Phediso ya bofuma le ntshetsopele ya marangrang	Ho hlokomela disebediswa tsa tlhaho tsa temo ka ho ba le seabo ha setjhaba; Ho theha menyella ya mesebetsi ka Lenaneo le Eketsehileng la Msebetisi ya Setjhaba; ho theha sebaka se kgontshang ntlafatsa tlhokomeong ya dijo le tholong ya bofuma.	Kabo e nang le Dipehelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	16 823	15 866	10 853	
					8 953	8 571	5 427	
					6 246	6 163	4 748	
					20 304	18 746	10 854	
					20 356	19 562	10 178	
					10 958	10 249	6 105	
					12 724	12 055	7 462	
					11 557	10 552	8 140	
					7 740	7 233	4 070	
	Letlole la Ditshebeletso tsa Sebeka sa ho bala sa setjhaba	Ho fetola marangrang a dibaka tsa ho bala tsa mahaeng le ditoropong, meaho le ditshebeletso (ho shejuwe metse e neng e qheletswe thoko nakong e fetileng) ka mananeo a ntlafaditsweng boemong ba provense tshehetsong ya puso ya selehae le naha.	Kabo e nang le dipehelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	78 058	74 633	69 171	
					50 304	55 070	63 379	
					56 452	60 611	64 247	
					48 619	56 297	69 674	
					68 822	72 662	72 081	
					68 822	72 662	77 081	
					72 395	76 431	76 076	
					64 973	69 210	67 077	
					56 129	60 210	72 828	

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		Column B	
					2012/13 Allocation	2013/14	Forward Estimates	
							2013/14	2014/15
Basic Education (Vote 15)	(a) Dinaledi Schools Grant	To promote Mathematics and Physical Science teaching and learning; to improve learner performance in Mathematics and Physical Science in line with the Action Plan 2014; to improve teachers' content knowledge of Mathematics and Physical Science.	Conditional allocation	Eastern Cape	R'000	R'000	R'000	R'000
				Free State	11 964	12 620	13 342	13 342
				Gauteng	7 179	7 572	8 005	8 005
				KwaZulu-Natal	20 139	21 244	22 459	22 459
				Limpopo	17 547	18 509	19 568	19 568
				Mpumalanga	10 169	10 727	11 341	11 341
				Northern Cape	9 172	9 676	10 229	10 229
				North West	3 391	3 576	3 780	3 780
				Western Cape	10 568	11 147	11 785	11 785
				TOTAL	99 700	105 168	111 182	111 182
	(b) HIV and Aids (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse.	Conditional allocation	Eastern Cape	35 252	37 187	39 350	39 350
				Free State	12 491	13 175	13 897	13 897
				Gauteng	29 147	30 746	32 522	32 522
				KwaZulu-Natal	46 806	49 368	52 261	52 261
				Limpopo	29 942	31 586	33 412	33 412
				Mpumalanga	17 416	18 371	19 404	19 404
				Northern Cape	4 579	4 828	5 049	5 049
				North West	15 616	16 478	17 398	17 398
				Western Cape	17 416	18 371	19 404	19 404
				TOTAL	208 665	220 110	232 697	232 697
	(c) National School Nutrition Programme Grant	To provide nutritious meals to targeted learners.	Conditional allocation	Eastern Cape	903 644	954 674	1 013 124	1 013 124
				Free State	261 367	272 852	290 394	290 394
				Gauteng	548 690	578 868	609 471	609 471
				KwaZulu-Natal	1 151 644	1 214 985	1 283 755	1 283 755
				Limpopo	879 338	937 023	994 466	994 466
				Mpumalanga	474 560	495 661	526 572	526 572
				Northern Cape	113 136	119 359	122 392	122 392
				North West	329 301	347 412	364 128	364 128
				Western Cape	244 784	258 247	269 613	269 613
				TOTAL	4 906 464	5 179 081	5 473 915	5 473 915

SEKEJULU 5

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A Kabo ya 2012/13	Kholomo B ditelanyetso tse pele	
						2013/14	2014/15
Thuto ya Motheo (Voutu 15)	(a) Letlole la Dikolo la Dinaleli	Ho phahamisa ho rutwa le ho ithuta Mathematics le Physical Science; ho nyolla tshebetso ya morutwana ho Mathematics le Physical Science ho latela Moralo wa Tshebetso wa 2014; Ho nyolla tsebo ya matijihere ya Mathematics le Physical Science.	Kabo e nang le dipehelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000 11 964 7 179 20 139 17 547 10 169 9 172 3 391 10 568 9 571	R'000 12 620 7 572 21 244 18 509 10 727 9 676 3 576 11 147 10 097	R'000 13 342 8 005 22 459 19 568 11 341 10 229 3 780 11 785 11 182
	(b) Letlole la HIV le Aids (Thuto ya tsa Bophelo)	Ho tshehetsa leano la Afrika Borwa la thibelo ya HIV ka ho eketsa tsebo thobalanong, bokgoning le ho etseng qeto e lokileng matijihere le barutwaneng; ho nololetsa sekgahla sa HIV ka ho nehelana ka thokomelo, tshebetso le tikoloho e kgonshang bakeng la barutwana le matijihere; ho etsa bonnete ba pabaleseho, tikoloho e senang kgethollo, tshetso ya motabo mme e na le ditokelo dikolong.	Kabo e nang le dipehelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	35 252 12 491 29 147 46 806 29 942 17 416 4 579 15 616 17 416	37 187 13 175 30 746 49 368 31 586 18 371 4 828 16 478 18 371	39 350 13 897 32 522 52 261 33 412 19 404 5 049 17 398 19 404
	(c) Letlole la Lenaneo la Ditjo thollo tsa Sekolo tsa Naha	Ho nehelana ka dijo thollo ho barutwana ba hlwauweng.	Kabo e nang le dipehelo	KAKARETSO Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	208 665 903 644 261 367 548 690 1 151 644 879 338 474 560 113 136 329 301 244 784	220 110 954 674 272 852 578 868 1 214 985 937 023 495 661 119 359 347 412 258 247	232 697 1 013 124 290 394 609 471 1 283 755 994 466 526 572 122 392 364 128 269 613
				KAKARETSO	4 906 464	5 179 081	5 473 915

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2012/13 Allocation	Forward Estimates	
						2013/14	2014/15
Basic Education (Vote 15)	(d) Technical Secondary Schools Recapitalisation Grant	To recapitalise up to 200 technical schools to improve their capacity to contribute to skills development and training in the country.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	30 000	31 649	33 560
				Gauteng	19 870	20 963	20 942
				KwaZulu-Natal	25 000	26 375	30 549
				Limpopo	40 490	42 716	45 193
				Mpumalanga	26 700	28 169	29 802
				Northern Cape	25 678	27 058	28 627
				North West	12 500	13 188	13 568
				Western Cape	17 867	18 850	19 206
				TOTAL	209 369	220 852	233 482
Health (Vote 16)	(a) Comprehensive HIV and Aids Grant	To enable the health sector to develop an effective response to HIV and Aids including universal access to HIV Counselling and Testing; to support the implementation of the National Operational Plan for comprehensive HIV and Aids treatment and care; to subsidise in-part funding for the antiretroviral treatment programme.	Conditional allocation	Eastern Cape	1 060 852	1 273 296	1 473 053
				Free State	615 160	742 984	861 713
				Gauteng	1 901 293	2 258 483	2 619 375
				KwaZulu-Natal	2 225 423	2 652 072	3 073 536
				Limpopo	713 432	861 143	1 000 811
				Mpumalanga	575 032	690 591	800 153
				Northern Cape	248 372	302 468	349 998
				North West	685 204	825 302	958 196
				Western Cape	738 080	927 547	1 074 487
				TOTAL	8 762 848	10 533 886	12 211 322
	(b) Hospital Revitalisation Grant	To provide funding to enable provinces to plan, manage, modernise, rationalise and transform health infrastructure, health technology, monitoring and evaluation of the health facilities in line with national policy objectives; to supplement expenditure on health infrastructure delivered through public-private partnerships.	Conditional allocation	Eastern Cape	402 679	408 719	485 251
				Free State	472 384	479 470	486 662
				Gauteng	795 439	807 371	896 882
				KwaZulu-Natal	566 605	575 104	661 132
				Limpopo	301 193	310 211	399 266
				Mpumalanga	300 000	300 000	304 500
				Northern Cape	346 083	351 274	356 543
				North West	423 127	448 258	454 982
				Western Cape	496 085	503 526	511 079
				TOTAL	4 103 595	4 183 933	4 556 297

SEKEJULU 5

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A			Kholomo B		
					Kabo ya 2012/13			ditelanyetso tse pele		
					R'000	R'000	R'000	2013/14	2014/15	R'000
Thuto ya Motheo (Voutu 15)	(d) Letlole la Ntlatfiso ya Dikolo tsa Theknical	Ho ntlatfisa dikolo tsa theknikale tse ka bang 200 ho ka phahamisa bokgoni ba tsona ho ka nehelana ka ntshetsopeleng ya tsebo led thupello ka hare ho naha.	Kabo e nang le dipehelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	30 000	31 649	33 560			33 560
					19 870	20 963	20 942			20 942
Bophelo bo botle (Voutu 16)	(a) Letlole la HIV le Aids	Ho kgontsa tsa bophelo bo botle ho ka theha twants'ho e sebetlang ya HIV le Aids e akgang ka hare khanseleng le ditoko; ho tshehetsa ho kenngwa tshebetsoeng ha Leano la Tshebetso la Naha bakeng la phekolo le tlhokomelo ya HIV le Aids; ho thusa ka ditjhelete bakeng la lenaneo la pehekolo la antiretroviral.	Letlole le nang le dipehelo	KAKARETISO Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	25 000	26 375	30 549			30 549
					40 490	42 716	45 193			45 193
					26 700	28 169	29 802			29 802
					25 678	27 058	28 627			28 627
					12 500	13 188	13 568			13 568
					17 867	18 850	19 206			19 206
					11 264	11 884	12 035			12 035
					209 369	220 852	233 482			233 482
					1 060 852	1 273 296	1 473 053			1 473 053
					615 160	742 984	861 713			861 713
					1 901 293	2 258 483	2 619 375			2 619 375
					2 225 423	2 652 072	3 073 536			3 073 536
					713 432	861 143	1 000 811			1 000 811
					575 032	690 591	800 153			800 153
					248 372	302 468	349 998			349 998
					685 204	825 302	958 196			958 196
					738 080	927 547	1 074 487			1 074 487
					8 762 848	10 533 886	12 211 322			12 211 322
	(b) Letlole la ntlatfiso ya sepetelele	Ho nehelana ka tshehetsa ya ditjhelete ho kgontsha diprovence ho etsa maano, ho laola, ho ntlatfisa, ho utlwisiseha le ho fetola marangrang a bophelo bo botle, theknoloji ya bophelo bo botle, ho beha leihlo le ho hlahloba disebediswa tsa bophelo bo botle ho ipapisitse le maikemisetso a pholisi ya naha; ho matlafatsa tshebediso ya tjhelete ho marangrang a bophelo bo botle bo nehelanweng ka tshebedisano mmoho ya	Letlole le nang le dipehelo	KAKARETISO Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	402 679	408 719	485 251			485 251
					472 384	479 470	486 662			486 662
					795 439	807 371	896 882			896 882
					566 605	575 104	661 132			661 132
					301 193	310 211	399 266			399 266
					300 000	300 000	304 500			304 500
					346 083	351 274	356 543			356 543
					423 127	448 258	454 982			454 982
					496 085	503 526	511 079			511 079
					4 103 595	4 183 933	4 556 297			4 556 297

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2012/13 Allocation	Forward Estimates	
						2013/14	2014/15
Health (Vote 16)	(c) National Health Insurance Grant	Test innovations necessary for implementing National Health Insurance; to undertake health system strengthening initiatives and support selected pilot districts in implementing identified service delivery interventions; to strengthen the resource management of selected central hospitals.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	11 500	26 835	38 334
				Gauteng	16 500	38 500	55 000
				KwaZulu-Natal	31 500	73 500	105 000
				Limpopo	33 000	77 000	110 000
				Mpumalanga	11 500	26 833	38 334
				Northern Cape	11 500	26 833	38 333
				North West	11 500	26 833	38 333
				Western Cape	11 500	26 833	38 333
				TOTAL	150 000	350 000	500 000
	(d) Nursing Colleges and Schools Grant	To supplement provincial funding of health infrastructure to accelerate the provision of health facilities including office furniture and related equipment, and to ensure proper maintenance of provincial health infrastructure for nursing colleges and schools.	Conditional allocation	Eastern Cape	14 660	21 257	25 760
				Free State	9 160	14 282	19 995
				Gauteng	12 480	19 096	24 734
				KwaZulu-Natal	16 480	23 896	29 454
				Limpopo	12 400	18 980	26 572
				Mpumalanga	9 740	14 123	19 772
				Northern Cape	6 080	10 816	15 143
				North West	8 680	12 586	17 620
				Western Cape	10 320	14 964	20 950
				TOTAL	100 000	150 000	200 000
Human Settlements (Vote 31)	Human Settlements Development Grant	To provide funding for the creation of sustainable human settlements.	Conditional allocation	Eastern Cape	2 292 859	2 472 919	2 538 910
				Free State	961 619	1 034 905	1 026 409
				Gauteng	4 003 776	4 329 066	4 620 481
				KwaZulu-Natal	2 915 297	3 148 736	3 305 541
				Limpopo	1 471 617	1 588 823	1 657 732
				Mpumalanga	965 127	1 043 499	1 113 121
				Northern Cape	339 551	366 002	372 298
				North West	1 050 933	1 134 578	1 182 890
				Western Cape	1 725 180	1 865 344	1 990 939
				TOTAL	15 725 959	16 983 872	17 808 321

SEKEJULU 5

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A		Kholomo B	
					Kabo ya 2012/13		ditekanyetso tse pele	
					R'000	R'000	2013/14	2014/15
Bophelo bo botle (Voutu 16)	(c) Letlole la inshoreense ya Bophelo bo botle ya Naha	Ho hlahloba boiqapelo bo hlokalahalang bakeng la ho kenya tshebetso inshoreense ya Bophelo bo botle ya Naha; ho ntlafatsa mekgwa ya bophelo bo botle le ho tshehetsa disetereke tse phethahatsang le ho kenya tshebetso phano ya ditshebeletso tse hlwauweng; ho matlafatsa taolo ya disebediswa tse kgethuweng tsa dipetlele tse bohareng.	Kabo e nang le dipehelo	Kapa Botjhabela	11 500	26 835	R'000	38 334
				Freistata	16 500	38 500		55 000
				Gauteng	31 500	73 500		105 000
				KwaZulu-Natala	33 000	77 000		110 000
				Limpopo	11 500	26 833		38 334
				Mpumalanga	11 500	26 833		38 333
				Kapa Leboya	11 500	26 833		38 333
				Leboya Bophirimela	11 500	26 833		38 333
				Kapa Bophirimela	11 500	26 833		38 333
				KAKARETISO	150 000	350 000		500 000
Bodulo (Voutu 31)	Letlole la Dikolo le Dikholeje tsa booki	Ho matlafatsa thuso ya ditjhelete ya provense ho marangrang a bophelo bo botle ho ka potlakisa disebediswa ho kenyeditse femithara ofisi le disebediswa tse ding, le ho etsa bonnete ba tlhokomelo ya marangrang a bophelo bo botle bakeng la dikolo le dikholeje tsa booki.	Kabo e nang le dipehelo	Kapa Botjhabela	14 660	21 257		25 760
				Freistata	9 160	14 282		19 995
				Gauteng	12 480	19 096		24 734
				KwaZulu-Natala	16 480	23 896		29 454
				Limpopo	12 400	18 980		26 572
				Mpumalanga	9 740	14 123		19 772
				Kapa Leboya	6 080	10 816		15 143
				Leboya Bophirimela	8 680	12 586		17 620
				Kapa Bophirimela	10 320	14 964		20 950
				KAKARETISO	100 000	150 000		200 000
Bodulo (Voutu 31)	Letlole la Ntshetsopele ya Bodulo	Ho nehelana ka tshehetsa ya ditjhelete bakeng la ho thehwa ha bodulo bo tsitsitseng.	Kabo e nang le dipehelo	Kapa Botjhabela	2 292 859	2 472 919		2 538 910
				Freistata	961 619	1 034 905		1 026 409
				Gauteng	4 003 776	4 329 066		4 620 481
				KwaZulu-Natala	2 915 297	3 148 736		3 305 541
				Limpopo	1 471 617	1 588 823		1 657 732
				Mpumalanga	965 127	1 043 499		1 113 121
				Kapa Leboya	339 551	366 002		372 298
				Leboya Bophirimela	1 050 933	1 134 578		1 182 890
				Kapa Bophirimela	1 725 180	1 865 344		1 990 939
				KAKARETISO	15 725 959	16 983 872		17 808 321

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A	Column B	
					2012/13 Allocation	Forward Estimates	
						2013/14	2014/15
Public Works (Vote 7)	(a) Devolution of Property Rate Funds Grant	To facilitate the transfer of the property rates expenditure responsibility to provinces.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	200 825	210 376	222 243
				Gauteng	231 399	244 755	258 561
				KwaZulu-Natal	281 469	294 376	310 982
				Limpopo	551 100	588 180	621 359
				Mpumalanga	35 399	37 024	39 113
				Northern Cape	76 870	83 029	87 712
				North West	43 911	46 424	49 042
				Western Cape	178 185	202 408	213 825
				TOTAL	1 918 659	2 051 993	2 167 743
	(b) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in identified focus areas, in compliance with the Expanded Public Works Programme (EPWP) guidelines.	Conditional allocation	Eastern Cape	60 333	-	-
				Free State	21 391	-	-
				Gauteng	18 835	-	-
				KwaZulu-Natal	79 506	-	-
				Limpopo	48 983	-	-
				Mpumalanga	26 255	-	-
				Northern Cape	9 915	-	-
				North West	10 444	-	-
				Western Cape	17 099	-	-
				Unallocated	-	361 624	383 255
				TOTAL	292 761	361 624	383 255
	(c) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments identified in the 2012 Social Sector EPWP Log-frame to increase job creation by focusing on the strengthening and expansion of social service programmes that have employment potential.	Conditional allocation	Eastern Cape	22 121	-	-
				Free State	23 908	-	-
				Gauteng	41 945	-	-
				KwaZulu-Natal	1 673	-	-
				Limpopo	57 734	-	-
				Mpumalanga	13 659	-	-
				Northern Cape	2 073	-	-
				North West	29 564	-	-
				Western Cape	24 724	-	-
				Unallocated	-	257 564	272 972
				TOTAL	217 401	257 564	272 972

SEKEJULU 5

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A		Kholomo B	
					Kabo ya 2012/13		ditekanyetso tse pele	
					R'000	R'000	2013/14	2014/15
Mesebetsi ya setjhaba (Voutu 7)	(a) Letlole la nehelano ya Matla sekgahleng sa matlole a meaho	Ho nolofatsa phethiso ya tshbediso ya ditjeho tsa thepa ka maikarabelo ho diprovence.	Kabo e nang le dipehelo	Kapa Botjhabela	200 825	210 376		R'000
				Freistata	231 399	244 755		222 243
				Gauteng	281 469	294 376		258 561
				KwaZulu-Natala	551 100	588 180		310 982
				Limpopo	35 399	37 024		621 359
				Mpumalanga	76 870	83 029		39 113
				Kapa Leboya	43 911	46 424		87 712
				Leboya Bophirimela	178 185	202 408		49 042
				Kapa Bophirimela	319 501	345 421		213 825
				KAKARETISO	1 918 659	2 051 993		364 906
	(b) Letlole la Lenaneo le e ketsehileng la mesebetsi ya setjhaba bakeng la diprovence	Ho putsa mafapha a provense ho eketsa theho ya mesebetsi ka tshbediso ya mekgwa e tsepameng ya basebetsi dibakeng tse hlwauweng e le ho ikamahanya le tataiso ya EPWP, tlhokomelo ya ditsela le meaho, sephethephethe se tlase le ditsela tsa mahaeng, marangrang a ikonomi le setjhaba, bohahlaodi, diindasteri tsa temo, lefatshe le hlokometelehileng.	Kabo e nang le meputswa ho diprovence	Kapa Botjhabela	60 333	-		-
				Freistata	21 391	-		-
				Gauteng	18 835	-		-
				KwaZulu-Natala	79 506	-		-
				Limpopo	48 983	-		-
				Mpumalanga	26 255	-		-
				Kapa Leboya	9 915	-		-
				Leboya Bophirimela	10 444	-		-
				Kapa Bophirimela	17 099	-		-
				E sa ajiwang	-	361 624		383 255
	(c) Letlole la karolo ya setjhaba la lenaneo le eketschileng mesebetsing ya setjhaba bakeng la diprovence	Ho putsa mafapha a provense a setjhaba a hlwauweng ke karolo ya setjhaba ya EPWP Log-frame ho ka eketsa theho ya mesebetsi ka ho matlafatsa le ho atolosa mananeo diitsebeletso tsa setjhaba a sebediswang ka botlalo.	Kabo e nang le dipehelo	KAKARETISO	292 761	361 624		383 255
				Kapa Botjhabela	22 121	-		-
				Freistata	23 908	-		-
				Gauteng	41 945	-		-
				KwaZulu-Natala	1 673	-		-
				Limpopo	57 734	-		-
				Mpumalanga	13 659	-		-
				Kapa Leboya	2 073	-		-
				Leboya Bophirimela	29 564	-		-
				Kapa Bophirimela	24 724	-		-
				E sa ajiwang	-	257 564		272 972
				KAKARETISO	217 401	257 564		272 972

SCHEDULE 5
SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A 2012/13 Allocation	Column B Forward Estimates	
						2013/14 R'000	2014/15 R'000
Sport and Recreation South Africa (Vote 20)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment within schools, clubs and hubs in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	66 056	69 987	73 931
				Free State	34 371	36 417	38 469
				Gauteng	73 930	78 330	82 744
				KwaZulu-Natal	91 122	96 544	101 986
				Limpopo	55 733	59 050	62 378
				Mpumalanga	39 883	42 257	44 638
				Northern Cape	27 404	29 035	30 671
				North West	36 497	38 670	40 849
				Western Cape	44 644	47 301	49 966
				TOTAL	469 640	497 591	525 632

SEKEJULU 5

DIKABO TSE IKGETHILENG HO DIPROVENSE

Voutu	Lebitso la kabo	Maikemisetso	Mofuta wa kabo	Provense	Kholomo A	Kholomo B	
					Kabo ya 2012/13	ditelanyetso tse pele	
						2013/14	2014/15
Dipapadi le Boithapollo Afrika Borwa (Voutu 20)	Letlote la Ntshetsopele ya Dipapadi le Boholo ba ho ba le seabo	Ho nololetsa boithapollo le ho ba le seabo dipapading mmoho le matlafatso dikolong, mekgatlong ka kopanelo le bakgetha tema.	Kabo e nang le diphelelo	Kapa Botjhabela Freistata Gauteng KwaZulu-Natala Limpopo Mpumalanga Kapa Leboya Leboya Bophirimela Kapa Bophirimela	R'000	R'000	R'000
					66 056	69 987	73 931
					34 371	36 417	38 469
					73 930	78 330	82 744
					91 122	96 544	101 986
					55 733	59 050	62 378
					39 883	42 257	44 638
					27 404	29 035	30 671
					36 497	38 670	40 849
					44 644	47 301	49 966
KAKARETISO					469 640	497 591	525 632

SCHEDULE 6
SPECIFIC PURPOSE ALLOCATIONS TO MUNICIPALITIES

Vote	Name of allocation	Purpose	Column A	Column B	
			2012/13 Allocation	Forward Estimates	
			2013/14	2014/15	
CURRENT GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Systems Improvement Grant	To assist municipalities build in-house capacity to perform their functions and stabilise institutional and governance systems as required in the Municipal Systems Act and related legislation, policies and the local government turnaround strategy.	230 096	242 734	257 298
	Expanded Public Works Programme Integrated Grant for Municipalities	To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in identified focus areas, in compliance with the Expanded Public Works Programme guidelines.	599 240	701 924	743 912
National Treasury (Vote 10)	(a) Infrastructure Skills Development Grant	To strengthen the capacity of local government to effectively and efficiently deliver quality infrastructure, by increasing the pool of skills available and to facilitate lifelong learning and the transfer of knowledge to municipalities.	75 460	100 000	106 000
	(b) Local Government Financial Management Grant	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act.	402 753	424 798	449 138
Energy (Vote 29)	Electricity Demand Side Management Grant	To provide subsidies to municipalities to implement Electricity Demand Side Management in municipal infrastructure in order to reduce electricity consumption and improve energy efficiency.	200 000	200 000	200 000
Water Affairs (Vote 38)	Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department and transfer these schemes to local government.	562 434	420 945	449 558
TOTAL			2 069 983	2 090 401	2 205 906
INFRASTRUCTURE GRANTS					
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Infrastructure Grant	To provide specific capital finance for basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	13 881 633	14 643 465	15 764 200
	Integrated National Electrification Programme (Municipal) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to municipalities to address the electrification backlog of occupied residential dwellings, clinics and the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 151 443	1 314 772	1 487 658
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	578 132	598 041	591 179
	(a) Public Transport Infrastructure and Systems Grant	To provide for accelerated planning, construction and improvement of public and non-motorised transport infrastructure and services.	4 988 103	5 549 981	5 870 846
Transport (Vote 37)	(b) Rural Roads Asset Management Grant	To assist rural district municipalities to set up rural Road Asset Management Systems, and collect road and traffic data in line with the Road Infrastructure Strategic Framework for South Africa.	37 295	39 154	41 418
TOTAL			20 636 606	22 145 413	23 755 301

SEKEJULU 6
KABO E NANG LE MAIKEMISITSO A IKGETHILENG DIMMASEPALA

Voutu	Lebitso la kabo	Maikemisetsa	Kholomo A	Kholomo B
			Kabo ya 2012/13	Ditekanyetso tse pele 2013/14 2014/15
R'000				
MATLOLE A IPHETHAPHETHANG				
Puso ya Kopanelo le Merero ya Setso (Voutu 3)	Letlole la Ntlatfiso ya Mekgwa ya Mmasapala	Ho thusa dimmasapala ho theha bokgoni ba ka hare ho ka phetha mesebetsi ya bona le ho kokobetsa setheo le tsamaiso ya puso jwalo ka ho hlokalhala Molaoang wa Mekgwa ya Mmasapala le melao e mabapi, dipholisi le leano bakeng la ho fetola puso ya selehae.	230 096	242 734 257 298
	Letlole le kopantsweng la mananeo a ekeditsweng a tshebetso ya setjhaba bakeng la dimmasapala	Ho nehelana ka moputso ho dimmasapala ho ka eketsa theho ya mosebetsi ka tshebetso ya mekgwa e tsepameng ya basebetsi dikarolong tse hlwauweng ho ikamahantswe le metjha ya	599 240	701 924 743 912
Letlotlo la Naha (Voutu 10)	(a) Letlole la Ntshetsopele ya Bokgoni ba Marangrang	Ho matlafatsa puso ya selehae ho ka nehelana ka boleng ba marangrang ka ho eketsa bokgoni bo teng le ho nolofatsa thuto ya moshwelella le phethiso ya tsebo ho dimmasapala.	75 460	100 000 106 000
	(b)Letlole la Taolo ya Ditjhelete ya Puso Selehae	Ho nyolla le ho tshetsetsa ntlatfiso taolong ya dijhelete ka ho theha bokgoni dimmasapaleng ho ka kenya tshetsetsong Molao wa Taolo ya Ditjhelete tsa Mmasapala.	402 753	424 798 449 138
Matla (Voutu 29)	Letlole la Taolo ya Sebaka le ho Batlwa ha Motlakase	Ho nehelana ka dithuso tsa dijhelete ho dimmasapala ho kenya tshetsetsong Taolo ya Sebaka le ho batlweng ha motlakase marangrang a mmasapala e le ho fokotsa tshebetso ya motlakase le phathamiso ya matla.	200 000	200 000 200 000
Merero ya Metsi (Voutu 38)	Letlole la Dithuso tsa Tsamaiso ya Ditshebeletso tsa Metsi	Ho thusa ka dijhelete le ho theha bokgoni sekimeng sa metsi se e leng se bile se sebediswa ke Lefapha la Merero ya Metsi kapa diejenst tse ding boemong ba lefapha le ho fetsetsa sekimi ho puso ya selehae.	562 434	420 945 449 558
			2 069 983	2 090 401 2 205 906
			KAKARETISO	
MATLOLE A MARANGRANG				
Puso ya kopanelo le Merero ya Setso (Voutu 3)	Letlole la Marangrang a Mmasapala	Ho nehelana ka tjelelete e ka sehloohong e le ho fedisa tshubuhlellano ya marangrang a mmasapala bakeng la malapa a ithophereing, dikgwetso tse ntseng di thuthuha le ditheo tsa setjhaba tse nehelanang ka ditshebeletso metseng e ithophereing.	13 881 633	14 643 465 15 764 200
	(a) Letlole la Lenaneo le kopaneng la Motlakase la Naha	Ho kenya tshebetsoeng Lenaneo le kopaneng la Motlakase la Naha ka ho nehelana ka dithuso tsa dijhelete tse ka sehloohong e le ho tlamela tshubuhlellano ya motlakase malapeng, ho kengwa ha boholo ba marangrang le tsosoloso le ntlatfiso ya marangrang a motlakase e le ho nyolla boleng ba phano.	1 151 443	1 314 772 1 487 658
Letlotlo la Naha (Voutu 10)	Letlole la tshebetso mmoho Ntshetsopeleng ya Boahisane	Ho tshetsetsa diprojeke tsa ntshetsopele ya boahisane tse nehelang marangrang a setjhaba le ho theha sebaka bakeng la ntshetsopele ya sebaka sa priveete le sa setjhaba ntlatfisoeng ya boleng ba bophelo ba baahi makeishepeng ka kakaretso.	578 132	598 041 591 179
	(a) Letlole Mekgwa ya Tshebeto le Marangrang a Dipalangwang tsa Setjhaba (b) Letlole la Taolo ya Thepa ya Ditsela tsa Metsi selehae	Ho potlakisa maano, kaho le ntlatfiso ya marangrang a dipalangwang tsa setjhaba le ditshebeletso. Ho thusa dimmasapala tsa setereke tsa selehae ho ka theha Mekgwa ya Taolo ya Thepa ya Tsetla metseng selehae le ho lata lesedi la tsetla le sephethephele ho ikamahantswe le Moralo wa Tshebetso wa Marangrang a Tsetla bakeng la Afrika Borwa.	4 988 103	5 549 981 5 870 846
			37 295	39 154 41 418
			20 636 606	22 145 413 23 755 301
			KAKARETISO	

SCHEDULE 7
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Province	Column A		Column B		
				2012/13 Allocation		Forward Estimates		2014/15
						2013/14	2014/15	
Basic Education (Vote 15)	School Infrastructure Backlogs Grant	Eradication of inappropriate school infrastructure; provision of water, sanitation and electricity to schools.		R'000	R'000	R'000	R'000	
			Eastern Cape	1 526 635	4 689 000	-	-	
			Free State	160 730	100 000	-	-	
			Gauteng	45 540	-	-	-	
			KwaZulu-Natal	159 089	60 000	-	-	
			Limpopo	144 368	60 000	-	-	
			Mpumalanga	141 519	100 000	-	-	
			Northern Cape	14 590	-	-	-	
			North West	109 469	80 000	-	-	
			Western Cape	13 060	100 000	-	-	
			Unallocated	-	-	5 500 340	-	
			TOTAL	2 315 000	5 189 000	5 500 340	5 500 340	

SEKEJULU 7

DIKABO HO DIPROVENSE BAKENG LA MANANEO A IKGETHILENG

Voutu	Lebitso la kabo	Maikemisetsa	Provense	Kholomo A		Kholomo B	
				Kabo ya 2012/13		Ditekanyetso tse ka pele	
				R'000		2013/14	2014/15
Thuto ya Motheo (Voutu 15)	Letlole la Tshubuhlallano ya Marangrang a Sekolo	Phediso ya marangrang a sa nepahalang a sekolo; nehelano ya metsi, tlhweko le motlakase dikolong.	Kapa Botjhabela	1 526 635	4 689 000	R'000	-
			Freistata	160 730	100 000		-
			Gauteng	45 540	-		-
			KwaZulu-Natala	159 089	60 000		-
			Limpopo	144 368	60 000		-
			Mpumalanga	141 519	100 000		-
			Kapa Leboya	14 590	-		-
			Leboya Bophirima	109 469	80 000		-
			Kapa Bophirimela	13 060	100 000		-
			E sa ajiwang	-	-		5 500 340
			KAKARETISO	2 315 000	5 189 000		5 500 340

SCHEDULE 7
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A	Column B	
			2012/13 Allocation	Forward Estimates	
			R'000	2013/14 R'000	2014/15 R'000
National Treasury (Vote 10)	Neighbourhood Development Partnership Grant	To support neighbourhood development projects that provide community infrastructure and create the platform for other public and private sector development, towards improving the quality of life of residents in targeted underserved neighbourhoods (townships generally).	80 000	55 000	58 300
Energy (Vote 29)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply.	1 879 368	1 982 596	2 098 903
Water Affairs (Vote 38)	(a) Water Services Operating Subsidy Grant	To subsidise and build capacity in water schemes owned and/or operated by the Department of Water Affairs or by other agencies on behalf of the department and transfer these schemes to local government.	132 598	312 584	327 625
	(b) Regional Bulk Infrastructure Grant	To develop infrastructure required to connect or augment a water resource, to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality, and in the case of sanitation, to supplement regional bulk collection as well as regional waste water treatment works.	2 516 641	2 921 728	3 351 460
Human Settlements (Vote 31)	Rural Households Infrastructure Grant	To provide specific capital funding for the eradication of rural water and sanitation backlogs and is targeted at existing households where bulk-dependent services are not viable. The grant also funds training for beneficiaries on health and hygiene practices and how to maintain the facilities provided.	479 500	389 000	-
TOTAL			5 088 107	5 660 908	5 836 288

SEKEJULU 7

DIKABO HO DIMMASEPALA BAKENG LA MANANEO A IKGETHILENG

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		Kholomo B	
			Kabo ya 2012/13	Ditekanyetso tse pele 2013/14	2014/15	
			R'000	R'000	R'000	
Letlotlo la Naha (Voutu 10)	Letlole la Tshebedisano mmoho Ntshetsopeleng ya Kahisano	Ho tshethisa ntshetsopela ya diprojeke tsa boahisane tse nehelang marangrang a setjhaba le ho theha sebaka bakeng la ntshetsopela ya karolo eitseng ya setjhaba kapa praevelte e le ho ntlafatsa bophelo ba baahi dibakeng tsa dithaonshipi ka kakaretso.	80 000	55 000	58 300	
Matla (Voutu 29)	(a) Letlole le Kopantsweng la Lenaneo la Motlakase la Naha (Eskom)	Ho kenya tshebetsong Lenaneo le Kopaneng la Motlakase la Naha ka ho nehelana ka ho nehelana ka ditjhelete tsa ho theola ditjeho ho Eskom e le ho sebitsana le tshubuhlellano ya motlakase wa bodulo, ho kengwa ha bohola ba marangrang, tlhabollo le tukiso ya marangrang a motlakase e le ho boleng ba phano.	1 879 368	1 982 596	2 098 903	
Merero ya Metsi (Voutu 38)	(a) Letlole la Dithuso tsa Tsamaiso Ditshebetsetso tsa Metsi	Ho thusa ka ditjhelete le ho ntlafatsa bokgoni sekimang sa metsi se e leng se bile se sebediswa ke Letapha la Merero ya Metsi kapa diejensi tse ding boemong ba lefapha mme ditsetsetso di sekimi mmusong wa selehae.	132 598	312 584	327 625	
	(b) Letlole la Boholo ba Marangrang a Lebatoha	Ho ntlafatsa marangrang a hlokalahalang ho ka hokanya kapa ho phahamisa palo ya disebediswa tsa metsi, ho ya ho marangrang a sebeletsang dibaka tse fetang meedi ya mmasepala kapa bohola ba marangrang lebatoweng le leholo le sebeletsang metse e mmalwa e sebakeng se sehola ka hare ho mmasepala, ntlheng ya dikgwerekgwere, ho matlafatsa ho latwa ha bohola lebatoweng ha	2 516 641	2 921 728	3 351 460	
Bodulo ba batho (Voutu 31)	Letlole la Marangrang Malapeng a Selehae	Letlole le ikemiseditse ho nehelana ka thuso ya ditjhelete tse ka sehloohong bakeng la ho fedisa tshubuhlellano ya dikgwerekgwere le metsi metseng ya selehae mme etobile malapa a teng moo bohola ba ditshebetso bo senang ho kgonahala. Letlole le thusa ka ditjhelete ho thupello bakeng la baamohedi tshebetsong ya bophelo bo botle le tlhokomelo e ntle disebedisong tse nehetsweng.	479 500	389 000	-	
KAKARETISO			5 088 107	5 660 908	5 836 288	

SCHEDULE 8

UNALLOCATED PROVISIONS FOR PROVINCES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Province	Column A	Column B	
				2012/13 Allocation	Forward Estimates 2013/14	2014/15
Cooperative Governance and Traditional Affairs (Vote 3)	Provincial Disaster Grant	To provide for the immediate release of funds for disaster response.	Eastern Cape	R'000 -	R'000 -	R'000 -
			Free State	-	-	-
			Gauteng	-	-	-
			KwaZulu-Natal	-	-	-
			Limpopo	-	-	-
			Mpumalanga	-	-	-
			Northern Cape	-	-	-
			North West	-	-	-
			Western Cape	-	-	-
			Unallocated	180 000	190 000	201 400
			TOTAL	180 000	190 000	201 400

UNALLOCATED PROVISIONS FOR MUNICIPALITIES FOR DISASTER RESPONSE

Vote	Name of allocation	Purpose	Column A	Column B	
			2012/13 Allocation	Forward Estimates 2013/14	2014/15
Cooperative Governance and Traditional Affairs (Vote 3)	Municipal Disaster Grant	To provide for the immediate release of funds for disaster response.	R'000	R'000	R'000
			330 000	350 000	371 000
			TOTAL	350 000	371 000

SEKEJULU 8

DINEHELANO TSE SA AJWANG DIPROVENSENSENG BAKENG LA KODUWA

Voutu	Lebitso la kabo	Maikemisetsa	Provense	Kholomo A	Kholomo B	
				Kabo ya 2012/13	Ditekanyetso tse Pele	
					2013/14	2014/15
Mmuso wa Kopanelo le Merero ya Setso (Voutu 3)	Letlole la Koduwa la Provense	Ho nehelana ka ho ntshwa ha dithuso tsa ditjhelete bakeng la koduwa.	Kapa Botjhabela	R'000	R'000	R'000
			Freistata	-	-	-
			Gauteng	-	-	-
			KwaZulu-Natala	-	-	-
			Limpopo	-	-	-
			Mpumalanga	-	-	-
			Kapa Leboya	-	-	-
			Leboya Bophirimela	-	-	-
			Kapa Bophirimela	-	-	-
			E sa ajiwang	180 000	190 000	201 400
KAKARETISO			180 000	190 000	201 400	

DINEHELANO TSE SA AJWANG HO DIMMASEPALA BAKENG LA KODUWA

Voutu	Lebitso la kabo	Maikemisetso	Kholomo A		Kholomo B	
			Kabo ya 2012/13		Ditekanyetso tse pele	
			2013/14	2014/15	2013/14	2014/15
Mmuso wa Kopanelo le Merero ya Setso (Voutu 3)	Letlole la Mmasepala la Koduwa	Ho nehelana ka ho nthswa ha ditjhele bakeng la koduwa.	R'000		R'000	R'000
			330 000		350 000	371 000
KAKARETISO			330 000		350 000	371 000