



REPUBLIC OF SOUTH AFRICA

GOVERNMENT GAZETTE

STAATSKOERANT

VAN DIE REPUBLIEK VAN SUID-AFRIKA

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CAPE TOWN, 1 DECEMBER 2000

KAAPSTAD, 1 DESEMBER 2000

No. 2 826

THE PRESIDENCY

No. 1309.

1 December 2000

It is hereby notified that the President has assented to the following Act which is hereby published for general information:—

No. 55 of 2000: Second Adjustments Appropriation Act, 2000.

DIE PRESIDENSIE

No. 1309.

1 Desember

2000

Hierby word bekend gemaak dat die President goedkeuring geheg het aan die onderstaande Wet wat h algemeen inligting gepubliseer word:—

No. 55 van 2000: Tweede Aansuiweringsbegrotingsw

2000.

goed-
by ter

*(English text signed by the President.)
(Assented to 26 November 2000.)*

ACT

To appropriate adjusted amounts of money for the requirements of the State in respect of the financial year ending 31 March 2001.

BE IT ENACTED by the Parliament of the Republic of South Africa, as follows:—

Appropriation of adjusted amounts of money for requirements of State

1. Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), there are hereby appropriated out of the National Revenue Fund for 5 the requirements of the State in respect of the financial year ending 31 March 2001, the adjusted amounts of money shown in column “Vote” of column I of the Schedule.

Short title

2. This Act is called the Second Adjustments Appropriation Act, 2000.

SCHEDULE

(As a charge to the National Revenue Fund)

No.	Vote Title	Vote (1)	Column 1 Details of appropriation			Column 2
			Main divisions (2)	Capital (excluding transfers to other institutions) (3)	Transfers to other institutions (including capital transfers) (4)	Amounts specifically and exclusively appropriated (5) R'000
		R'000	R'000	R'000	R'000	R'000
1	Presidency	5 22				
	Including—					
	Capital expenditure			5100		
	1 Administration		5 226			
	2 Cabinet services		205			
	3 Private office		(1 082)			
	5 Auxiliary and associated services		875			
2	Parliament	611				
	Including—					
	Capital expenditure			392		
	2 National Assembly		129			
	3 National Council of Provinces		129			
	5 Finance and administration		2 267			
	6 Institutional support		392			
	7 Members' facilities		3 200			
3	Agriculture	45 71				
	Including—					
	Capital expenditure			11 510		
	1 Administration		462			
	2 Agricultural support and development		3684			
	3 Sustainable resource use and management		21 163			
	4 Agricultural production		15 288			
	Onderstepoort Biological Products					
	6 Auxiliary and associated services		5103			
	Agricultural Research Council				2 00	3 103
	Abakor Ltd					
4	Arts, Culture, Science and Technology	14 0				
	Including—					
	Capital expenditure			1498		
	1 Administration		3 117			
	2 Arts and culture		3683			
	Arts, cultural and heritage institutions					1 727
	Conservation bodies					(1 800)
	Foundations, councils and associations for arts and culture					(1 800)
	3 National archives of South Africa		799			
	Nationale Archives Commission				(62)	
	4 National language services		(621)			
	5 Science, technology and meta-information		7038			
	Grants-in-aid:					
	Human Sciences Research Council					254
	Council of the Africa Institute of SA					30
	Foundation for Education, Science and Technology					2 555
	National Research Foundation					1 130
	National Research Foundation: Current expenditure				1 1	
5	Communications	18				
	Including—					
	Capital expenditure			3 284		
	1 Administration		7 134			
	2 Telecommunications policy		8 778			
	3 Postal services		240			
	4 Broadcasting services policy		2 797			
	5 Auxiliary and associated services		(304)			
6	Correctional Services	114				
	Including—					
	Capital expenditure			(44 082)		
	1 Administration		718 250			
	2 Incarceration		(415 683)			
	3 Care of offenders		(27 432)			

Act No. 55, 2000

SECOND ADJUSTMENTS APPROPRIATION ACT, 2000

Vote Title	Column 1		Column 2	Column 3
	Main divisions	Details of capital expenditure excluding transfers to other institutions	Appropriations to other institutions including capital transfers	Amounts specifically and exclusively appropriated
(1)	(2)	(3)	(4)	(5)
R '000	R '000	R '000	R '000	R '000
4 Development of offenders	(22 624)			
5 Community corrections	(108 317)			
6 Re-integration into the community	(6 834)			
7 Public private partnerships	(670)			
Internal charges	(22 564)			
192807				
Including—				
1 Administration	2 643			
2 Landward defence	5541			
3 Air defence	890s8			
4 Maritime defence	(2 180)			
5 Military health support	(1 615)			
7 Joint support	50 107			
8 Command and control	49253			
8 Education	164680			
Including—				
Capital expenditure		90		
1 Administration	(4 949)			
2 Systems and planning	2785			
3 General and further education and training	20111			
4 Higher education	85714			
Financial assistance:				
Council for Higher Education			1	
5 Auxiliary and associated services	61025			
9 Environmental Affairs and Tourism	5929			
Including—				
Capital expenditure		120		
1 Administration	14074			
2 Environmental co-ordination and communication	(8 754)			
3 Marine and coastal management	(3471)			
Financial assistance:				
Marine Living Resources Fund			(6	
4 Weather bureau	153			
5 Tourism	26 060			
Grant-in-aid:				
SA Tourism Board				150000
6 Environmental quality and protection	30 288			
7 Biodiversity and heritage	(258)			
8 Auxiliary and associated services	1 200			
10 Finance	7 071 900			
Including—				
Capital expenditure		(9 84		
1 Administration	(36 234)			
2 Financial and economic measures	(40 979)			
3 Exchequer financing	(15 123)			
4 Fiscal transfers	(2 534 138)			
Development Bank of Southern Africa				
SA Revenue Service			2 197	
National Development Agency			(90	
Financial and Fiscal Commission			(7	
Lesotho and Namibia			(134	
World Bank Group			(104	
African Development Bank				
5 Civil pensions and contributions 10 funds	(143271?)			
Contribution:				
Closed Pension Fund				
6 Military pensions and other benefits	(143 381)			
S A Legion				
7 Provincial and local government transfers	(2 862 000)			
8 Associated services	(7 337)			
11 Foreign Affairs	259 4			
Including—				
Capital expenditure		136 5		
1 Administration	10 093			
2 Foreign relations	39 503			
3 Supporting services: Foreign representation	209 874			

Act No. 55,2000 SECOND ADJUSTMENTS APPROPRIATION ACT, 2000

No.	Vote Title	Column Details of appropriation				Amount specifics and exclusive appro-
		Vote	Main divisions	Capita (excludi transfe 10 othe institution	Transfers to other institution (including capital transfer (4)	
		(1)	(2)	(3)	(4)	(5)
12	Government Communication and Information System Including—	R'000 75	R'000	R'000	R'000	R'(X)13
	1 Administration		2674			
	2 Policy and research		(837)			
	3 Government and media liaison		(1 694)			
	4 Provincial and local liaison		48			
	5 Communication service agency		127			
13	Health	437392				
	Including—					
	Capital expenditure			1		
	1 Administration		4 460			
	2 Provincial and district support		392 394			
	Grant-in-aid:					
	S A Medical Research Council					4
	3 External and priority service delivery health programmed		40 538			
	Home Affairs	351593				
	Including—					
	1 Administration		3142			
	2 Services to citizens		15 330			
	3 Migration		15121			
	4 Auxiliary and associated services		3180(X3)			
	Electoral Commission				3180	
	Housing	105984				
	Including—					
	1 Administration		10902			
	2 Policy development		108			
	3 Housing performance		94 094			
	4 South African Housing Fund		4			
	South African Housing Fund					
	5 Communication		876			
	Independent Complaints Directorate	414				
	Including—					
	Capital expenditure			50		
	1 Administration		1331			
	2 Investigation of complaints		(299)			
	3 Monitoring and development		(618)			
	Justice and Constitutional Development	54062				
	Including—					
	1 Administration		3135			
	2 Administration of courts		27 964			
	3 State legal services		825			
	5 Auxiliary and associated services		22 038			
	Contributions:					
	Truth and Reconciliation Commission					17 000
	Human Rights Commission					5017
	Labour	19874				
	Including—					
	Capital expenditure			8 071		
	1 Administration		10196			
	2 Occupational health and safety of persons		794			
	3 Social insurance		200			
	4 Employment and skills development					
	services		6474			
	National Skills Fund					500
	5 Labour relations		1770			
	6 Labour policy		299			
	7 Auxiliary and associated services		141			

Act No. 55; 2000; SECOND ADJUSTMENTS APPROPRIATION ACT, 2000.

No.	Vote Title	Vote	Column 1 Details of appropriation				column 2
			Main divisions	Capital (excluding transfers to other institutions)	Transfer to other institution (including capital transfers)	Amounts specifically and exclusive: appropriated	
		(1)	(2)	(3)	(4)	(5)	
20	Land Affairs	R'000 8321					
	Including—						
	Capital expenditure			14 7			
	1 Administration		36091				
	2 Surveys and mapping		1 959				
	3 Cadastral surveys		3543				
	4 Restitution		111 698				
	5 Land reform		(68 586)				
	6 Spatial planning and information		(5 137)				
	7 Auxiliary and associated services		3651				
	Minerals and Energy	259%					
	Including—						
	Capital expenditure			1 17			
	1 Administration		1632				
	2 Promotion of mine safety and health		1532				
	3 Mineral development		1 625				
	4 Energy management		20 028				
	5 Associated services		1175				
	Contributions:						
	Council for Mineral Technology Research						3:
	Council for Geoscience						2:
2	Provincial and Local Government	179118					
	Including—						
	Capital expenditure			2 40			
	1 Administration		3075				
	2 Co-operative governance and traditional affairs		3845				
	3 Development and support		168 825				
	4 Auxiliary and associated services		3373				
	Public sector SETA						
21	Public Enterprises	2057					
	Including—						
	1 Administration		2 057				
24	Public Service and Administration	2826					
	Including—						
	Capital expenditure			250			
	1 Administration		1 944				
	2 Functional assistance to the Minister		882				
25	Public Service Commission	692					
	Including—						
	Capital expenditure			783			
	1 Administration		2 979				
	2 Functional assistance to the Public Service Commission		(2 287)				
6	Public Works	469785					
	Including—						
	Capital expenditure			297579			
	1 Administration		10422				
	2 Provision of land and accommodation		228175				
	3 National Public Works Programme		231 188				
7	Public Management Development Institute	1310					
	Including—						
	Capital expenditure			1 305			
	1 Administration		1 116				
	2 Public sector organisational and staff development		194				
8	Public Police Service	242137					
	Including—						
	1 Administration		55424				
	2 Crime prevention and operational response services		105248				
	3 Detective services and crime intelligence		81 465				

Vote Title	Vote	column		Column	
		Main division	Details of Capital (excluding transfer to other institution)	Transfers to other institution (including capital transfers)	Amount specifically and exclusively appropriated
	(1)	(2)	(3)	(4)	(5)
Sport and Recreation South Africa	R'000 14 160	R'000	R'000	R'000	R'000
Including—					
Capital expenditure			3.		
1 Administration		1 1			
2 Sport and recreation		12 9			
Financial assistance:					
SA Sports Commission					2 50
Macro bodies, national federations and recreation providers					9 00
State Expenditure	(1 3000)				
Including—					
Capital expenditure			(6 0)		
1 Administration		(29 40)			
2 Expenditure management		(25 45)			
3 Logistics management and Office of the State Tender Board		(18 46)			
4 Financial reporting, systems and internal control		(330 85)			
Institute for Public Finance and Auditing				(1 930)	
5 Auxiliary and associated services		(895 87)			1883307
Secret services				(88)	
public sector SETA					
Statistics South Africa	43 8				
Including—					
Capital expenditure			243		
1 Administration		1 78			
2 Statistical service		1 52			
3 Population census		40 51			
Trade and Industry	46 8				
Including—					
Capital expenditure			721		
1 Administration		21 06			
2 Trade, investment and entrepreneurial development		67 27			
Contributions:					
National Empowerment Fund				(5 000)	
Environmental Support Fund				1	
Investment South Africa				21 000	
Development Bank of Southern Africa				(21 000)	
SA Bureau of Standards					32
South African National Accreditation System				334	
CSIR (National Measuring Standards)				17 000	
CSIR (research)					24
Technology and Human Research for Industry Programme contribution to National Research Foundation Support Programme for Industrial Innovation contribution to IDC ...				39999	
Partnerships in Industrial Innovation contribution to IDC				(44 999)	
Fund for Research in Industrial Development, Growth and Equity contribution to IDC				(22 349)	
Ntsika Enterprises Promotion Agency Khula Enterprise Finance				(14 000)	
National Manufacturing Advisory Centre Co-ordinating Body				750	
Reinsurance Fund for Export Credit				41 000	
3 Trade policy and global positioning				13120	
4 Business regulation and consumer services				82 000	
Contributions:					
Competition Commission				(40 000)	
Competition Tribunal				(10 000)	
SABS Trade Metrology				(1 900)	
National Gambling Board				7 000	
		1 840			
		(43 310)			

No	Vote Title	Vote	Column Details		Appropriations Transfers to other institutions (including capital transfers) (4)	Amount specific and exclusive appropriated (5)
			Main divisions (2)	Capital (excluding transfers to other institutions) (3)		
		(1)	R'000	R'(3W)	R'000 (1 000)	R'000
	National Lotteries Board					
	National Liquor Authority/Advisory committee				(4 000)	
3	Transport	860				
	Including—					
	Capital expenditure					
	1 Administration		3492			
	2 Regulation and safety		110735			
	SA National Road Agency Ltd.				912	
	SA Maritime Safety Authority				9	
	National Sea Rescue Institute				4	
	3 Policy, strategy and implementation		(28 219)			
	Urban Transport Fund				(15 000)	
34	Water Affairs and Forestry	30391				
	Including—					
	Capital expenditure			31 200		
	1 Administration		5932			
	2 Water resource assessment		449			
	3 Water resource planning		1 824			
	4 Water resource development		3148			
	5 Regional implementation		173581			
	6 Integrated water resource management		(1 159)			
	7 Water services		221 599			
	8 Forestry		96 967			
35	Social Development	34 500				
	Including—					
	Capital expenditure					
	1 Administration		4 576			
	2 Social security		72 237			
	Contributions:					
	Disaster Relief Fund				5000	
	3 Welfare information service		(2 348)			
	4 Developmental social welfare services		5619			
	5 Social development		(45 688)			
	6 Population and development		163			
36	Provincial Treasury	101515				
	Including—					
	Capital expenditure			3489		
	1 Administration		90901			
	2 Economic planning and budget management		74265			
	3 Asset and liability management		17 539			
	4 Procurement management		20 635			
	5 Financial reporting, systems and internal control		337498			
	Institute for public Finance and Auditing				2 810	
	6 Fiscal transfers		2767853			
	Development Bank of Southern Africa				238711	
	SA Revenue Service				90 000	
	National Development Agency				799	
	Financial and Fiscal Commission				134 500	
	Lesotho and Namibia					
	World Bank Group				104 000	
	African Development Bank					
	7 Civil pensions and contributions to funds		1432712			
	Contribution:					
	Closed Pension Fund				25	
	8 Military pensions and other benefits		137018			
	SA Legion				5	
	9 Provincial and local government transfers		5 1345			
	10 Auxiliary and associated services		902236			
	Secret services					883307
	Public sector SETA				88	
		1029712				