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No. 50625

THE PRESIDENCY

No. 4791 7 May 2024

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No.18 of 2024: Second Adjustments Appropriation (2023/24 Financial Year), Act 2024

OFISI YA MOPRESIDENTE

No. 4791 7 Mei 2024

Mona ho tsebiswa hore Mopresidente o amohetse Molao ona o latelang, o phatlalatswang mona bakeng sa tsebiso ya setjhaba ka bophara:—

Act No. 18 ya 2024: Molao wa Diphetoho tsa bobedi tsa kabo (Selemo sa ditjhelete sa 2023/24)

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—————
(English text signed by the President)
(Assented to on 04 May 2024)
—————

ACT

To effect adjustments to the appropriation of money from the National Revenue Fund for the requirements of the State in respect of the 2023/24 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 12(1) and (2) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides for the tabling of a national adjustments budget, as envisaged in section 30 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), with an adjustments appropriation Bill;

AND WHEREAS the Appropriation Act, 2023 (Act No. 8 of 2023), provides for the appropriation of money from the National Revenue Fund to provide for the requirements of the State in respect of the 2023/24 financial year, whereas the Adjustments Appropriation Act, 2023 (Act No. 21 of 2023), effected adjustments to the appropriation of money provided for in the Appropriation Act, 2023, and whereas further adjustments are required,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Appropriation Act, 2023 (Act No. 8 of 2023), or section 1 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), must bear the meaning so assigned. 5

Adjustments to appropriations of money for requirements of State

2. (1) Adjustments to appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2023/24 financial year to votes and the main divisions within a vote, and amendments to the purposes that are specified, are set out in the Schedule. 10

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Appropriation Act, 2023, and the Public Finance Management Act.

(3)(a) Despite the effective date of this Act, the appropriations referred to in subsection (1) and the expenditure thereof, incurred by 31 May 2024, must be regarded as appropriations and expenditure for the 2023/24 financial year. 15

(English text signed by the President)
(Assented to on 04 May 2024)

MOLAO

Ho kenya tshebetsong diphetofo tsa kabo ya tjhelete ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso selemong sa ditjhelete sa 2023/24; le ho nehelana ka dintlha tse amanang le tse mona.

KETAPELE

LE HA karolo ya 213(2) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, e nehelana ka hore tjhelete e ka hulwa Letloleng la Letlotlo la Naha ho latela kabo e entsweng ke Molao wa Palamente kapa e le maikarabelo a tobaneng le Letlole, le ha e nehetswe ka hara Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, kapa Molao wa Palamente;

LE HA karolo ya 12(1) le (2) ya Molao wa Dibili tsa Ditjhelete le Melawana e Amanang, 2009 (Molao wa 9 wa 2009), di teka diphetofo tsa tekanyetso tsa naha, jwalo ka ha ho hlalositse karolong ya 30 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, 1999 (Molao wa 1 wa 1999), ka Bili ya diphetofo tsa kabo;

LE HOJA Molao wa Kabo, 2023 (Molao wa 8 wa 2023), o nehelana ka kabo ya tjhelete ho tswa Letloleng la Letlotlo la Naha ho ka nehelana bakeng la ditlhoko tsa Mmuso selemong sa ditjhelete sa 2023/24; le ha Molao wa Diphetofo tsa Kabo, 2023 (Molao wa 21 wa 2023), o kentse tshebetsong diphetofo tsa kabo ya tjhelete e nehetsweng Molaong wa Kabo, 2023, le ha ho hlokeha diphetofo tse ding,

HA E SE E NTSWE MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka ho latela:—

Tlhaloso

1. Molaong ona, ntle le ha sengolwa se hlalosa ka tsela enngwe, moelelo o mong le o mong o nehetsweng lentswe kapa polelo e karolong ya 1 ya Molao wa Kabo, wa 2023 (Molao wa 8 wa 2023), kapa karolo ya 1 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, wa 1999 (Molao wa 1 wa 1999), o tshwanetse ho ba le moelelo oo. 5

Diphetofo ho dikabo tsa tjhelete bakeng la ditlhoko tsa Mmuso

2. (1) Diphetofo ho dikabo tsa tjhelete ke Palamente ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso selemong sa ditjhelete sa 2023/24 ho divoutu le dikarolo tse ka sehloohong tse ka hara voutu, le diphetofo ho maikemisetsa a hlalositsweng Shejuleng. 10

(2) Tshebediso ya dikabo e hlalositsweng karolwaneng ya (1) e itshetlehile ho Molao ona, Molao wa Kabo, 2023, le Molao wa Taolo ya Ditjhelete tsa Setjhaba.

(3)(a) Ho sa tsotellehe letsatsi la ho sebetsa ha Molao ona, dikabo tse boletsweng karolwaneng ya (1) le tshebediso ya tsona, tse entsweng ka la 31 Motsheanong 2024, di lokela ho nkwa e le dikabo le ditshenyehelo tsa selemo sa ditjhelete sa 2023/24. 15

(b) A request for roll-over envisaged in the Public Finance Management Act to any unspent funds of an appropriation referred to in subsection (1) may be submitted on or before 31 May 2024.

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked specifically and exclusively appropriated in the Schedule may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament. 5

Conditions for appropriations

4. (1) The Minister may, in writing—

(a) impose conditions on an amount in the Schedule in order to promote transparency and accountability and the effective management of the appropriation; and 10

(b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.

(2) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 15

Delegations and authorisations

5. (1) The Minister may—

(a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 6; and 20

(b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.

(2) A delegation or authorisation in terms of subsection (1)—

(a) must be in writing;

(b) is subject to any limitations or conditions that the Minister may impose; 25

(c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;

(d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and

(e) may be withdrawn by the Minister in writing. 30

(3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

6. The Minister may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act. 35

Short title

7. This Act is called the Second Adjustments Appropriation (2023/24 financial year) Act, 2024. 40

(b) Kopo ya phetisetso e hlalositsweng ho Molao wa Taolo ya Ditjhelete tsa Setjhaba ho matlole afe kapa afe a sa sebediswang a kabo e boletsweng karolwaneng ya (1) e ka romelwa ka la kapa pele ho la 31 Motsheanong 2024.

Palo e ngodisitsweng e le e abueing ka ho ikgetha le ka ho totobala

3. Palo e ngodisitsweng e le e abueing ka ho ikgetha le ka ho totobala ka hara Shejule e ka sebediswa feela bakeng la mabaka a hlalositsweng, ntle le ha palo kapa mabaka ao a fetolwa ka dintlha kapa ho latela Molao wa Palamente. 5

Dipehelo bakeng la dikabo

4. (1) Ka ho ngola, Letona le ka—
- (a) beha dipehelo ho palo e ngodisitsweng Shejuleng e le ho phahamisa ponaletso le boikarabelo le taolo e sebetsang hantle ya kabo; le 10
 - (b) ho emisa tshebediso ya palo eo dipehelo tse behilweng ho latela temana ya (a) di sa fihlellwang.
- (2) Ho emiswa ha palo ho latela karolwana ya (1)(b) ho tshwanetse ho tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang. 15

Phano ya matla le tumello

5. (1) Letona le ka—
- (a) nehela mosebeletsi wa Letlotlo la Naha matla a mang le a mang a filweng Letona ho latela Molao ona, ntle le karolo ya 6; le 20
 - (b) ho dumella mosebeletsi wa Letlotlo la Naha ho ka phetha mosebetsi ofe kapa ofe o nehetsweng Letona ho latela Molao ona.
- (2) Phano ya matla kapa tumello ho latela karolwana ya (1)—
- (a) e tshwanetse e be e ngotsweng; 25
 - (b) e ka nna ya haella kapa ya ba le dipehelo tseo Letona le ka nehelanang ka tsona;
 - (c) e ka dumela mosebeletsi ho ka nehelana ka matla a nehetsweng kapa tumello ho mosebeletsi e mong wa Letlotlo la Naha ka ho mongolla;
 - (d) ha e amohe Letona maikarabelo mabapi le tshebediso ya matla a nehetsweng kapa ho phethahatsa mosebetsi o dumelletswe; mme 30
 - (e) e ka nkuwa ke Letona ka ho mongolla.
- (3) Letona le ka fapana kapa la hlakola qeto e nngwe le e nngwe e nkuweng ke mosebeletsi ka lebaka la phano ya matla kapa tumello ho latela karolwana ya (1), ho ipapisitse le ditokelo tse amehang ka lebaka la qeto.

Melawana 35

6. Ka tsebiso Koranteng ya Mmuso, Letona le ka etsa melao mabapi le ntlha e nngwe le e nngwe ya tsamaiso e leng bohlokwa ho ka hlalosa bakeng la ho kenngwa tshebetsong kapa ho tsamaiswa ha Molao ona.

Sehlooho se sekgutshwane

7. Molao ona o bitswa Molao wa Diphetoho tsa Bobedi tsa Kabo, 2024 (selemo sa ditjhelete sa 2023/24). 40

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	70 000	12 000	57 000			1 000	
1 Administration	54 000	12 000	41 000			1 000	
2 Executive Support	16 000		16 000				
3 Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	(400 000)		(400 000)				
5 Community Work Programme	(400 000)		(400 000)				
5 Home Affairs Purpose: <i>Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i>	200 000				200 000		
4 Institutional Support and Transfers Of which Departmental agencies and accounts – Represented Political Parties' Fund: Operations	200 000				200 000		
					200 000		
6 International Relations and Cooperation Purpose: <i>Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	80 000		80 000				
4 Public Diplomacy and Protocol Services	80 000		80 000				
12 Public Service Commission Purpose: <i>Promote constitutional values and the principles of public administration in the public service.</i>	12 000	12 000					
1 Administration	3 076	3 076					
2 Leadership and Management Practices	1 796	1 796					
3 Monitoring and Evaluation	2 467	2 467					
4 Integrity and Anti-corruption	4 661	4 661					
13 Public Works and Infrastructure Purpose: <i>Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	(70 000)	(20 000)	(35 000)		(15 000)		
1 Administration	(12 000)	(12 000)					
3 Expanded Public Works Programme	(8 000)	(8 000)					
4 Property and Construction Industry Policy and Research Of which Public corporations – Industrial Development Corporation of South Africa Limited – Presidential infrastructure Coordinating Commission: Operations	(50 000)		(35 000)		(15 000)		
					(15 000)		
20 Women, Youth and Persons with Disabilities Purpose: <i>Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	13 000		8 000		5 000		
1 Administration	8 000		8 000				
2 Mainstreaming Women's Rights and Advocacy Of which Departmental agencies and accounts – Commission for Gender Equality: Operations	5 000				5 000		
					5 000		

SHEJULE

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Bopresidente Maikemisetso: <i>Ho tsamaisa lenaneo le thwaelehileng ho leba phihlellong ya thomo ya bakgethi le ntlafatso ya bokgabane ba mmuso ka ketso ya maano, bohakanyi, bolebedi, thopiso le tshetsetso.</i> 1 Tsamaiso 2 Tshetsetso ya Phethahatso	70 000	12 000	57 000			1 000	
		54 000	12 000	41 000			1 000	
		16 000		16 000				
3	Kopanelo ya Puso Maikemisetso: <i>Ho ntlafatsa kopanelo ya puso dikarolong tse tharo tsa mmuso ka tshbedisano mmoho le diprovense, dimmasepala, mekgatlo ya setjhaba le setjhaba, ho kgontsha phano ya ditshebeletso e potlakileng.</i> 5 Lenaneo la Mosebetsi wa Setjhaba	(400 000)		(400 000)				
		(400 000)		(400 000)				
5	Merero ya Lehae Maikemisetso: <i>Ho hlwaya ka ho phethahala le ho sireletsa boitsebiso le boemo ba baahi. Ho laola bofalli ho netefatsa poloheho, ho phahamisa ntshetsopele le ho phethisa ditlamo tsa Afrika Borwa tsa matjhabatjhaba.</i> 4 Tshetsetso ya Motheo le Diphetho <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Letlole la Mekga e Emetsweng ya Dipolotiki: Ditshebetso	200 000				200 000		
		200 000				200 000		
						200 000		
6	Dikamano tsa Matjhabatjhaba le Tshebedisano Maikemisetso: <i>Ho theha, ho hokanya, ho kenya tshetsetso le ho laola pholisi ya Afrika Borwa ya ka ntle le mananeo a dikamano tsa matjhabatjhaba.</i> 4 Ketso ya taolo ya kamano ya setjhaba le Ditshebeletso tsa Tsamaiso	80 000		80 000				
		80 000		80 000				
12	Khomishene ya Ditshebeletso tsa Setjhaba Maikemisetso: <i>Ho phahamisa makgabane a molaotseo le metseo ya tsamaiso ya setjhaba tshetsetso ya setjhaba.</i> 1 Tsamaiso 2 Mekgwa ya Boetapele le Taolo 3 Tekolo le Hlahlobo 4 Bokgabane le ho lwantsha bobodu	12 000	12 000					
		3 076	3 076					
		1 796	1 796					
		2 467	2 467					
		4 661	4 661					
13	Mosebetsi ya Setjhaba le Moralo wa motheo Maikemisetso: <i>Ho nehelana ka theho ya pholisi ha mmoho le bohakanyi, taolo le bolebedi bakeng la lekala la mesebetsi ya setjhaba mabapi le bodulo, matlo, mobu le ditlhoko tsa moralo wa motheo wa mafapha a mmuso wa naha. Ho nolofatsa dikamano tsa mebuso ka ho hokanya mesebetsi ya setjhaba ka ho latellana. Ho nka boetapele le ho laola ho kenngwa tshetsetso ha lenaneo la mesebetsi e eketsehileng ya setjhaba. Ho phahamisa kgolo, theho ya mesebetsi le phetoho indastering ya kaho le thepa.</i> 1 Tsamaiso 3 Lenaneo le Eketshelelang la Mosebetsi ya Setjhaba 4 Thepa le Pholisi le Dipatlisiso tsa Indasteri ya Kaho <i>E leng</i> <i>Dikoparasi tsa setjhaba</i> – Koparasi ya Ntshetsopele ya Indasteri Afrika Borwa – Khomishene ya Bopresidente ya Moralo wa Motheo: Ditshebetso	(70 000)	(20 000)	(35 000)		(15 000)		
		(12 000)	(12 000)					
		(8 000)	(8 000)					
		(50 000)		(35 000)		(15 000)		
						(15 000)		
20	Basadi, Batjha le Batho ba nang le Boqhwala Maikemisetso: <i>Ho etella pele, ho hokanya le ho etsa bonnete ba phethahatso ya phetoho ya matlafatso ya ikonomi ya setjhaba, ditokelo le tshwaro e lekanang ya basadi, batjha le batho ba nang le boqhwala.</i> 1 Tsamaiso 2 Ho Kenyeletsa Ditokelo tsa Basadi le Bobuelli <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Tekatekano ya Bong: Ditshebetso	13 000		8 000		5 000		
		8 000		8 000				
		5 000				5 000		
						5 000		

SCHEDULE

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
25	Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	50 000	50 000				
	2 Court Services	30 000	30 000				
	4 National Prosecuting Authority	20 000	20 000				
27	Office of the Chief Justice Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>	45 000	45 000				
	1 Administration	3 112	3 112				
	2 Superior Court Services	39 785	39 785				
	3 Judicial Education and Support	2 103	2 103				
	TOTAL		99 000	(290 000)	190 000	1 000	

SHEJULE

Voutu	Karolo e ka Sehloohong	Ditefello tsa iwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehlohong	Ditefello bakeng la Thepa ya Tjhelete
		Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
25	Toka le Ntshetsopele ya Molaotheo Maikemisetso: <i>Ho phahamisa le ho sireletsa Molaotheo le molao, le ho fana ka tsamaiso ya toka e fihleleheng, e hlokang leeme, e potlakileng le e baballang ditjeho molemong wa Afrika Borwa e sireletsehileng.</i> 2 Ditshebeletso tsa Lekgotla la dinyewe 4 Bolaodi ba Botjhotjhisi ba Naha	50 000 30 000 20 000	50 000 30 000 20 000				
27	Ofisi ya Moahlodi e Moholo Maikemisetso: <i>Ho matlafatsa puso ya toka le boikemelo ka ho nehelana ka tshehetso ho Moahlodi e Moholo ho phethahatsa tsamaiso le matla a toka le mesebetsi jwalo ka hlooho ya Toka le Lekgotla la Molaotheo.</i> 1 Tsamaiso 2 Ditshebeletso tse Phahameng tsa Lekgotla la dinyewe 3 Thuto ya tsa Molao le Tshehetso	45 000 3 112 39 785 2 103	45 000 3 112 39 785 2 103				
KAKARETSO		99 000	(290 000)	190 000	1 000		

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