



DEPARTMENT OF
CO-OPERATIVE GOVERNANCE,
HUMAN SETTLEMENTS AND TRADITIONAL AFFAIRS

NCOP: MINISTERIAL BRIEFING SESSION ON PROGRESS IN DEVELOPING INTEGRATED AND SUSTAINABLE HUMAN SETTLEMENTS

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Integrated Sustainable Human Settlements

PRESENTATION OUTLINE

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- CHALLENGES AND MITIGATIONS
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PURPOSE

The purpose of this presentation is to:

- Update the National Council of Provinces on progress made in the Development of Integrated Sustainable Human Settlements in Limpopo Province.
- Raise challenges and mitigations in the implementation of the Human Settlements programmes.

BACKGROUND

- Limpopo is largely a rural Province and therefore the implementation of human settlements program is in response to its geographic layout.
- There is however a high number of influx into urban areas due to possible employment opportunities hence the Department has delivered an equal high number of serviced sites and housing units in large towns such Polokwane and Mogalakwena
- The Department has in the last three financial years responded well to the high demand of integrated human settlements within the mining towns such as Burgersfort, Mogalakwena, Elias Motsaoleli, Thababazimbi through making use of the ring-fenced mining towns program and the Integrated Development program.
- The Province intends focusing on servicing more sites in response to rapid land release program.
- The Province is also currently focusing on development of rental stock in Lephalale (Marapong), Tzaneen (Talana) and Makhado (Tshikota) in response to high demand on rental accommodation

MTSF TARGETS 2019 - 2024

INDICATOR	5 YEAR TARGET	ANNUAL TARGET
Number of houses delivered through of programmes in the housing code	30 732	6144
Number serviced sites delivered through of programmes in the housing code	8 435	1 687
Number of rental housing units delivered in priority development areas	744	150
Number of Informal Settlements	10	2
Number of Title Deeds	10 000	2 000

MTSF DELIVERY 2019 - 2024

INDICATOR	ANNUAL TARGET	DELIVERY PROGRESS			DEFICIT TO MTSF TARGET
		2019/20	2020/21	2021/22	
Number of houses delivered through of programmes in the housing code	6144	8 764	4 484	3 724	13 760
Number serviced sites delivered through of programmes in the housing code	1 687	6 059	2 835	2 511	(2 970)
Number of rental housing units delivered in priority development areas	150	0	0	0	150
Number of Informal Settlements	2	0	0	3	7
Number of Title Deeds	2 000	3 493	1414	603	4 490



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GRANTS PERFORMANCE OVERVIEW - 2021/22

The HSDG Budget allocation is **R877 072 000** while ISUPG allocation is **R254 336 000**. The allocated budget is earmarked to deliver **4 257** units and **4 098** sites.

Financial Performance

- The cumulative expenditure for HSDG as at 4 March 2022 is **R548 311 000** translating to **62%** of the original budget.
- The cumulative expenditure for ISUPG as at 4 March 2022 is **R119 591 000.00** translating to **47%** of the original budget.

Non-Financial Performance- Housing Units

- The housing units delivered as at 4 March 2022 are **3 724** against a target of **4 257** units translating to **87%**

Non-Financial Performance- Sites

- There were **2 511** sites delivered as at 4 March 2022 against an annual target of **4 098** translating to **61%**.

Non – Financial Performance- Title Deeds

- There were **603** title deeds transferred as at 4 March 2022 against an annual target of **1905** translating to **32%**.



CHALLENGES AND MITIGATIONS

ISSUES	CHALLENGES	MITIGATIONS
No delivery of CRU's	Contractual disputes between Implementing Agent and contractors.	The department took over the project and implementing in-house
	Community uprising due to non-payment of labourers and subcontractors	Contractor back on site and a new Principal Agent appointed by the department
Not meeting housing delivery targets	Non-performance of contractors.	Reduction of units, termination of contracts and reallocating to performing contractors.
Slow delivery of FLISP programme	Banks declining applicants due to adverse credit records	Utilising RISIMA as LEDA subsidiary to serve as implementing agent
	Shortage of affordable gap market housing stock	Servicing of sites for rapid land release

CHALLENGES AND MITIGATIONS

ISSUES	CHALLENGES	MITIGATIONS
	Low uptake due to lack of awareness by potential beneficiaries	Upscale awareness campaigns and seek private sector partners like mining companies.
Low delivery on title deeds	House invasions	Verification process underway through service providers
	Family disputes on ownership of houses	Awareness campaigns and consumer education on home ownership.
	Untraceable beneficiaries that have moved and renting the properties	Advertisement in print and electronic media for beneficiaries.
Delay in commencement of identified sites projects	Lack of bulk services	Consider increasing the 2% top-slice for bulk services.

PRIORITY DEVELOPMENT AREAS (INVESTMENT) 2022/23

PDA	NUMBER OF PROJECTS	AMOUNT
1. POLOKWANE CBD & SURROUNDS	14	R 168 397 627,86
2. FETAKGOMO TUBATSE	14	R 98 304 103,09
3. MUSINA TOWN	2	R 20 557 511,00
4. MUSINA MAKHADO SEZ	4	R 526 760
5. LEPHALALE/MARAPONG	4	R 28 183 364,00
6. TZANEEN CORE	3	R 3 926 983,61
7. GREATER GIYANI	1	R 7 240 000,00
	42	R 344 239 265,56

WAY FOWARD

- Strengthening planning in order to ensure that by 1st of April every year construction commences on human settlements projects.
- Top slicing HSDG budget for bulk
- Policy certainty on the 30% set aside for bulk services.
- Shift from housing delivery to serviced sites for rapid land release.
- Upscale issuing of title deeds for security of tenure.
- Continuous marketing of FLISP through flyers, radio combos.

THANK YOU



-  0800 687 432 (Housing enquiries)
-  0800 864 729 (Premier Hotline)
-  17737 (Presidential Hotline)
-  www.coghsta.limpopo.gov.za

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