



Province of the
EASTERN CAPE
HUMAN SETTLEMENTS

MINISTERIAL BRIEFING SESSION (PROGRESS IN BUILDING INTEGRATED AND SUSTAINABLE HUMAN SETTLEMENTS)

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EASTERN CAPE INTEGRATED SUSTAINABLE HUMAN SETTLEMENT STRATEGY

DISCUSSION

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- Since 1994, the Eastern Cape Department of Human Settlements has provided housing opportunities for more than **398 000** beneficiaries, impacting on the lives of almost **1,3 million** people of the **6,7 million** in the Province.
- Eastern Cape Department of Human Settlements is charged with a responsibility of extending shelter to almost **606 616** households in the Province, with an average MTEF allocation of R4,7 billion.
- This responsibility includes intervening in the entire residential property market including both urban and rural and ensuring that low, middle and high income earners live side by side and jointly derive benefit in the natural resources of the country through improved living environments.



DISCUSSION - CONTINUED



- The New Service Delivery Model find expression in a new Eastern Cape Integrated Sustainable Human Settlement Strategy (ISHSS).
- This Strategy provide a road map, building forth on the visionary work done through the National Development Plan and Vision 2030 as well as the Provincial Development Plan.
- Department has a mandate to provide communities with integrated sustainable human settlements in which to live in.
- In order to deal with the housing backlogs requires a new approach and a new way of thinking. This strategy will adopt an attitude that puts people first, and gives them dignity.



DISCUSSION - CONTINUED



Three strategic shifts that are shaping the way forward:

- The shift from housing construction to “sustainable human settlements”.
- The shift to sustainable resource use,
- The shift to real empowerment of communities





DISCUSSION - CONTINUED

- The new strategy will endeavour to find an alternative to the current housing delivery model which focusses on RDP housing and rectification to the detriment of other programmes,
- The need for an incrementalism approach via a range of interventions (in situ upgrades of informal settlements, high density, low income rental, social housing in mixed developments, backyard shack upgrading, new Greenfields developments in well located areas, etc.) across a multiplicity of location types.
- This approach will densify our urban and rural areas and make them more ecologically sustainable.





- The process of planning and implementing housing projects are assisting the Eastern Cape in restructuring the existing cities, towns and villages into, equitable, safe, resilient and sustainable neighbourhoods,
- At the centre of restructuring of cities, towns and villages is the integration of infrastructure and services provided by other sector departments and entities, including private sector investment and donor aid,
- Department has broad development outcomes and predictable planning and implementation as well as a new way of doing business (New Service Delivery) Model,
- Integrated planning gives an indication of future human settlements needs, including factors that drive the formation of new settlements,



CURRENT STATUS OF FLAGSHIP INTEGRATED PROJECTS

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REGION	UNITS COMPLETED	BUDGET ALLOCATION IN MILLION'S	PROJECT	STATUS
Dundee 500	433	R49 516 388	ALFRED NZO	Project is completing
Masakala 500	500	R79 147 895	ALFRED NZO	Project is complete
Rhode 1000	908	R145 424 279	ALFRED NZO	Project is completing
Didi 1000	1 000	R131 227 198	ALFRED NZO	Project is complete
Ebenezer 1000 Phase 1	1 000	R121 340 860	ALFRED NZO	Project is complete
Mvenyane 500	500	R84 043 930	ALFRED NZO	Project is complete
Maritseng 1500	997	R203 858 485	ALFRED NZO	Turnkey contractor is at an advance stage, but there are terrain and access roads issues. This project is a peri-urban project, where there are no internal roads.

CURRENT STATUS OF FLAGSHIP INTEGRATED PROJECTS CONTINUED

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PROJECT	UNITS COMPLETED	BUDGET ALLOCATION IN MILLION'S	REGION	STATUS
Katkop 500	500	R65 863 639	JOE GQABI	Project is complete
			JOE GQABI	Project is complete
Ngcele 500	500	R67 220 372		
Sinaxo 486	155	R67 459 230	JOE GQABI	Few units left to complete the project
Thornhill Village 1500 - Rural	898	R170 164 567	CHRIS HANI	Very few units left to complete the project
All Saints 700 - Rural	581	R106 024 303	CHRIS HANI	Very few units left to complete the project
Elliot Old Location 1000 ** not yet allocated budget	N/A	N/A	CHRI HANI	Project is on planning and there are land issues to be resolved.

CURRENT STATUS OF FLAGSHIP INTEGRATED PROJECTS CONTINUED



PROJECT	UNITS COMPLETED	BUDGET ALLOCATION IN MILLION'S	REGION	STATUS
Ingquza 500	110	R60 227 876	OR TAMBO	Project is completing
Dimfi 500	495	R60 541 201	OR TAMBO	Project is completing
Holy Cross 500	251	R66 021 600	OR TAMBO	Project is completing
Mpoza 500	256	R63 830 555	OR TAMBO	Project is completing
Nyandeni 800	800	R59 923 947	OR TAMBO	Project is complete
KSD Project A	395	R196 082 775	OR TAMBO	Project is currently under construction of services, which is not subject to land claim, the balance is on hold due to land claim issues.

CURRENT STATUS OF FLAGSHIP INTEGRATED PROJECTS CONTINUED

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PROJECT	UNITS COMPLETED	BUDGET ALLOCATION IN MILLION'S	REGION	STATUS
Zanemvula BNG (Chatty 1380)	1 240	R139 459 911	NMBM	Project is almost complete, except for +140 units were not completed due to illegal occupation.
Duncan Village Development Initiative (Reeston 2500, section C,D hostel)	930	R249 941 409	BCMM	Construction of few projects have commenced with only very few projects under construction. Developer has submitted a recovery plan.
Mayfield 1647	1 000	R 110 023 890	Sarah Baartman	Contractor has completed 1000 units and currently phase two of the projects has not commenced due to lack of bulk infrastructure

2021/22 INFORMAL SETTLEMENTS UPGRADING PARTNERSHIP GRANT (ISUP) PLANNED DELIVERY

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ACTION AND ACTIVITIES	DISTRICT AUTHORITY	MILESTONE	PLANNED OUTPUTS AND DELIVERABLES	TIMELINES
1. The Installation of Engineering Services (Interim).	Amathole, Alfred Nzo, Chris Hani, Joe Gqabi, OR Tambo and Sarah Baartman	Interim Services Engineering i.e.; water tanks, roads, sanitation, refuse collection, electrification	15,500 Households receiving interim services	31/03/2022
2. The Installation of Engineering Services (Permanent).	Amathole, Alfred Nzo, Chris Hani, Joe Gqabi, OR Tambo and Sarah Baartman	Interim Services Engineering i.e.; water tanks, roads, sanitation, refuse collection, electrification	5 280 Households receiving interim services	31/03/2022

PROBLEM STATEMENT



The existing approach exacerbates poverty by locating the poor on the urban peripheries, and it is unsustainable from a financial and resource use perspective. The problem can be summarized as follows:

- The current housing need for the Eastern Cape is approximately 600 000 units depending on how the rural settlement needs are quantified,
- An average allocation of R1,5 billion per annum is available from the national fiscus to fund a subsidized human settlement programme aimed at eliminating the backlog.
- This means that the backlog will only be eliminated in about 56 years time.





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Enkosi Thank You Dankie

