



**PARLIAMENT**  
OF THE REPUBLIC OF SOUTH AFRICA

Policy Brief: Performance on the  
2019-2024 MTSF, Priority 6: Social  
Cohesion and Safer Communities  
(Part 1)

Parliamentary

Budget  
Office

The Parliamentary Budget Office (PBO) has been established in terms of the Money Bills Amendment Procedure and Related Matters Act (Act 9 of 2009). The PBO provides independent, objective and professional advice and analysis to Parliament on matters related to the budget and other money Bills. The PBO supports the implementation of the Act by undertaking research and analysis for the Finance and Appropriations Committees.

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## 1. Purpose

The purpose of this brief is to provide Members of Parliament (MPs), specifically the Finance and Appropriations Committees, with an assessment of the progress made with the implementation of the National Development Plan (NDP), 2030.

The brief provides an assessment of:

- Progress made with the achievement of targets for the 2019-2024 Medium Term Strategic Framework (MTSF)
- The alignment of National Departmental Annual Performance Plans (APPs) with the 2019-2024 MTSF

## 2. Introduction and Background

As part of the Parliamentary Budget Office's support to the oversight process, the Office provides analysis that specifically assist MPs to determine how the budget programmes have been supporting the implementation of the National Development Plan (NDP), 2030.

The 2019-2024 MTSF acknowledges that the NDP Vision 2030 is government's blueprint to unite all South Africans to address the triple challenges of unemployment, poverty and inequality (UPI). Although the NDP is government's long-term plan, several medium-term interventions have been identified to reach the longer-term goals. One of the pressing problems facing South Africa is the absence of faster and sustained inclusive growth. South Africa needs to improve productive capacity, human capital and state capability mainly through broad-based investments to address unemployment and livelihood insecurities facing citizens.

The 2019-2024 Medium-Term Strategic Framework (MTSF) is South Africa's second 5-year implementation plan for the NDP. The MTSF consists of 7 priorities, 81 outcomes, 337 interventions and 561 indicators. The 2019-2024 MTSF sets out the interventions per department or relevant government institution that will advance the seven priorities adopted by government:

- Priority 1: Building a capable, ethical and developmental state
- Priority 2: Economic transformation and job creation
- Priority 3: Education, skills and health
- Priority 4: Consolidating the social wage through reliable and quality basic services
- Priority 5: Spatial integration, human settlements and local government
- Priority 6: Social cohesion and safe communities
- Priority 7: A better Africa and World

This analysis only focuses on the progress within government programmes on the targets set for 2024 relating to the social cohesion outcomes of priority 6: Social Cohesion and Safer Communities, which includes programmes for:

- Fostering constitutional values
- Equal opportunities, inclusion and redress
- Promoting social cohesion through increased interaction across space and class
- Promoting active citizenry and leadership
- Fostering social compacts

According to the 2019-2024 MTSF, South Africa is plagued by key fault lines of gender, racism, inequality of opportunity and outcome, poverty, unemployment and structural exclusion. Extreme inequality still has an extraordinarily negative impact on social cohesion and inter-

group interaction. Opportunity and privilege continue to be largely defined by race, gender, geographic location, class and linguistic background. As a result, unemployment is particularly high among black African youth, especially young black African women. In general, persons with disabilities are excluded, marginalised and discriminated against. Women still suffer from discrimination in society, including in both the education system and labour market.

A socially cohesive and safe South Africa requires a democratic culture of participation and equality. Such culture requires dedicated interventions to address actions that undermine these democratic values.

This report is based on an assessment of whether the performance indicators, developed to track performance on the 2019 -2024 MTSF are incorporated into the relevant departmental Annual Performance Plans (APPs). This assessment aims to assist analysts with identifying the misalignment of national priorities with government plans and to ensure that funds are allocated towards the priorities to address UPI.

### **3. Methodology**

Departmental APPs are used as the source of data to determine progress. This preferred source for data is based on the assumption that if performance indicators are included in departmental APPs they are automatically linked to a budget programme. This means that they will therefore be funded, monitored and audited through the standard government performance management system within the legal framework provided by the Public Finance Management Act (PFMA), 1999 (Act 1 of 1999).

The performance information from the implementation plans of the 2019-2024 MTSF have been arranged per lead department, including the indicators, baselines, targets and current estimated performance on the interventions identified to achieve the outcomes of the priorities for the 5-year period. The estimated outcomes on targets set per indicator as per the 2022/23 APPs of the relevant national department, for 2021/22 have been compared with the targets set in the 2019-2024 MTSF (See annexure). In several instances the actual outputs since 2019/20 have been included, specifically when the target for 2024 reflects an accumulative number over the 5-year period. To be able to provide the most recent outcomes the quarterly performance reports as at the end of 2021/22 were also consulted. It should be noted that the performance for 2021/22 is still estimates or preliminary outcomes, actual performance still needs to be verified by the Auditor General of South Africa (AGSA).

### **4. Contributions and findings per department**

To make an impact on moving towards a diverse socially cohesive society with a common national identity government plans to intervene by implementing activities discussed in the following sub-sections.

#### **4.1. Fostering constitutional values**

The following departments are responsible to build a new over-arching national identity through a common citizenship and equal rights.

##### **4.1.1. Department of Justice (DoJ)**

To be able to foster constitutional values the Department planned to introduce a hate speech and hate crimes Bill before 2024. This Bill is currently not amongst the Bills scheduled for introduction in Parliament, according to the list published by the department.

##### **4.1.2. Brand SA**

Brand SA is providing the constitutional awareness campaigns to promote the Constitution as planned.

#### **4.1.3. Department of Sports Art and Culture (DSAC)**

The department increased public awareness of the national flag, provided flags to schools and supported moral regeneration projects as planned. Due to a change in spending priorities the monumental flag project was postponed.

#### **4.1.4. National School of Government (NSG)**

Training of senior managers in the public service on how to deal with all forms of discrimination did not happen despite continuous calls to human resource development (HRD) coordinators to launch session.

### **4.2. Providing equal opportunities, inclusion and redress**

The following departments are responsible to provide for equal opportunities, inclusion and redress:

#### **4.2.1. Department of Employment and Labour (DEL)**

To improve the enforcement of the Employment Equity Act (EEA) an Employment Equity Amendments Bill has been tabled in Parliament as planned. The NCOP and the National Assembly have yet to vote on the Bill before it being assented by the President.

The Department did not include an indicator in the APP to determine progress on the number of designated employers or other specific targets set for the 5-year period, in order to improve representation of designated groups across occupational levels. An annual EE report has, however, been published to track progress on the targets set.

Despite the target set, in the MTSF, to provide a tool for the collection of income differential data by the end of 2022, no target has been set for this output in the APP. Progress on this intervention is therefore not known.

#### **4.2.2. Department of justice and Constitutional Development (DoJ&CD)**

Four of the five indicators identified by the DoJ&CD to provide for equal opportunities, inclusion and redress are included in the APP of the Department. The Department coordinates the implementation of the National Action Plan to combat racism, racial discrimination, xenophobia and related intolerance and reports that they are on track with outreach initiatives to change behaviour in relation to xenophobia and gender matters. The Department is also required to establish a rapid response mechanism to respond to incidents of racist and xenophobic offences/hate crimes. An indicator to measure this output could not be found in the APP. Such indicator could also be useful to track response times in future. To be able to measure disaggregated statistical data on racism, racial discrimination, xenophobia and related intolerance, the Department identified datasets for the development of a virtual repository.

#### **4.2.3. Department of Sports Art and Culture**

All the indicators to measure performance on the MTSF are included in the APP of the Department, except for the upgrade of national archive infrastructure. The Department, amongst others, supports projects in the creative industry, the production of documentaries and films to tell South African history and provides bursaries to for the development of qualified language practitioners.

#### **4.2.4. Department of Basic Education (DBE)**

The Department's APP did not include any of the performance indicators of the MTSF required to revise the history curriculum in schools. The Department also estimated that 2 584 schools would offer previously marginalised official African languages by 2024. The performance indicator in the APP that could be linked to this output indicated that the department monitors schools, instead, for the implementation of the incremental introduction to African languages with targets of 18 over the remainder of the MTSF. The inclusion of the MTSF indicator for reporting on the target set of 2 584 schools is recommended.

#### **4.3. Promoting social cohesion through increased interaction across space and class**

The Department of Sport, Arts and Culture, the South African Broadcasting Corporation and Brand SA are responsible for enabling people across space and class to get to know each other and appreciate each other's humanity as well as debunk stereotypes:

##### **4.3.1. Department of Sports Art and Culture**

All the indicators to measure performance on promoting social cohesion are included in the APP of the Department. The Department is involved in interventions to ensure that at least 90 per cent of the population is aware of the Constitution by 2024. These interventions, of which most targets have been achieved since 2019/20, include:

- Advocacy amongst global South Africans
- Access to cultural and art programmes
- Providing platforms for community conversations
- Promote and provide citizens access to opportunities in sport

#### **4.4. Promoting active citizenry and leadership**

The Electoral Commission (IEC), Departments of Cooperative Governance and Traditional Affairs, Basic Education and Brand SA are responsible for promoting active citizenry and leadership.

##### **4.4.1. Department of Cooperative Governance and Traditional Affairs**

One of the targets is that all provinces would have a GovChat programme in place for community engagement by 2024. The first target is set for 2023; however, no progress has been reported to date. Provinces are however supported to capacitate municipalities to maintain functional ward committees.

##### **4.4.2. Brand SA**

Brand SA committed to implement nine Play Your Part (PYP) activities in provinces to promote participation in community-based governance processes. The new strategy is, however, to increase focus on international programmes and activities as directed by the executive authority.

##### **4.4.3. Department of Basic Education**

To promote participation in community-based governance processes (Active citizenship bodies) the Department committed to survey and monitor the development and implementation of mandatory policies and codes of conduct of 1000 School Governing Bodies for racial integration. The department, instead, reported that 86 per cent of SGBs met the minimum criteria in terms of effectiveness.

## **4.5. Fostering social compacts**

The Department of Sports, Arts and Culture is responsible for a social compact to promote a more democratic, equal and prosperous society.

### **4.5.1. The Department of Sports, Arts and Culture**

A social compact on social cohesion and nation building has not been developed.

## **5. In Summary**

The PBO provides ongoing assistance to Members of Parliament through identifying constraints with the implementation of budgets and plans.

Despite the achievement of most of the outputs reported on between 2019/20 and 2021/22, unity in diversity has not been achieved. Although it is not the purpose of this analysis to determine the relevance of the outputs, it might be one of the reasons for not making an impact on the creation of a diverse socially cohesive society with a common national identity.

Another reason might be linked to the non-implementation of a social compact, which includes an implicit agreement among the members of society to cooperate for social benefits and to change behaviour. This implementation is one of the main targets that still has to be achieved within the 2019-2024 MTSF. One can only hope that such social compact will find a way to develop a more inclusive society, that will be understood in the national context of a broader social consensus.

The Department of Justice and Constitutional Development (DoJ&CD) indicated that they are on track with outreach initiatives to change behaviour in relation to xenophobia and gender matters. This feedback does not indicate whether any progress has been made. However, to be able to measure disaggregated statistical data on racism, racial discrimination, xenophobia and related intolerance, the Department identified datasets for the development of a virtual repository. The Department is further required to establish a rapid response mechanism to respond to incidents of racist and xenophobic offences/hate crimes. An indicator to measure this output could not be found in the APP. Such indicator could also be useful to track response times in future.

On a technical level, several interventions identified by departments and other institutions relates to awareness campaigns, which creates a perception of duplication.



Table 1: Fostering constitutional values

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
Lead: DoJ&CD	Hate speech and hate crimes Bill enacted	Hate Speech Bill	Hate speech and hate crimes Bill enacted by 2022	Not in the list of Bills that the Department plans to introduce into Parliament during the MTSF period
Lead: Brand SA	Number of constitutional awareness campaigns implemented to promote constitutional awareness	16 marketing platforms utilised to promote constitutional awareness	4 constitutional awareness campaigns implemented to promote constitutional awareness per annum	4 (eqpr)
Lead: Brand SA	Number of constitutional awareness activations (in-person or virtual dialogues and/or public engagement) focusing on constitutional awareness	10 activations utilised to promote constitutional awareness	10 activations utilised to promote constitutional awareness per annum	10 (eqpr)
Lead: DBE	Distribute an annual circular statement to all 9 provinces to inculcate the culture of recital of the Preamble of the Constitution at all school assemblies and gatherings.	New indicator	1 circular issued annually	Not in APP
Lead: DSAC	Number of public awareness activations on the "I am the Flag Campaign"	New indicator	60 public awareness activations on the "I am the Flag" campaign by March 2024	20 in 2021/22
Lead: DSAC Contributing: PEDS	Number of flags provided to schools	14 415 flag infrastructures provided to schools	1 300 flags provided to schools by March 2024	1 004 in 2019/20 100 in 2021/22
Lead: DSAC	Number of Monumental flags installed	New indicator	1 Monumental flag installed by March 2024	Not in APP
Lead: DSAC	Number of moral regeneration projects supported by Government	2014/15 - 2018/19 - 5 projects	5 moral regeneration projects supported by Government per annum.	5 in 2020/21 5 in 2021/22

**Table 2: Equal Opportunities, Inclusion and Redress**

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
Lead: DEL	Amendment of the Employment Equity Act	Employment Equity Act	Employment Equity Act Amended, enacted and implemented by 2024	The Select Committee of the National Council of Provinces (NCOP) published the Bill for public comments in December 2021, and hosted public hearings on the EE Amendment Bill on 22 February 2022. The Select Committee of the NCOP voted on all the clauses of the EE Amendments Bill on 15 March 2022. Bill still to be voted by the whole NCOP and the National Assembly before being assented to by the President.
Lead: DEL	Number of designated employers subject to the DG review process in order to enforce compliance with the Employment Equity Act	551	1 812 by 2024	Not in APP
Lead: DEL	Percentage increase in the representation of Africans in senior and middle management levels	Africans constituted 23.2% and 40.2% at senior and middle management levels as reported by designated employers in 2018 EE Reporting period (2018-2019 EE Annual Report (19th CEE Annual Report)	At least 50% of middle and senior management are African by 2024	2020-2021 Annual EE Report published and launched on 25 June 2021; and Public Register published in Government Gazette No. 44636 dated 28 May 2021.
Lead: DEL	Persons with disabilities employed as a percentage of employed adults between the ages of 15 and 65 years as reported by designated employers	Persons with disabilities constituted 1% of total workforce in both Public and Private sectors as reported in 2018 EE reporting period (2018-2019 EE Annual Report (19th CEE Annual)	2.5% of employed adults between the age of 15 and 65 will be persons with disabilities by 2024	2020-2021 Annual EE Report published and launched on 25 June 2021; and Public Register published in Government Gazette No. 44636 dated 28 May 2021.
Lead: DEL	Development of Income differential data collection tool (EEA4 form) for designated employers	New indicator	Income differential data collection tool (EEA4 form) for designated employers developed by 2022	No target for 2021/22
Lead: DoJ&CD	Number of sustained and visible anti-xenophobia campaigns conducted with department and role players	40	30 sustained and visible campaigns by 2024	15 since 2019/20 on trafficking and anti-xenophobia campaigns
Lead: DWYPD	Number of outreach initiatives towards the realisation of the rights of women, youth and persons with disabilities	New indicator	30 outreach initiatives towards the realisation of the rights of women, youth and persons with disabilities	12 stakeholder engagements on the empowerment of women, youth and persons with disability conducted
Lead: DoJ&CD	Effective governance structure to lead and co-ordinate the overall implementation of the National	New indicator	Governance structure established by 2021	Completed as per situation analysis in APP

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
	Action Plan to Combat Racism, Racial Discrimination, Xenophobia and Related Intolerance (NAP)			
Lead: DoJ&CD	Funding model for the implementation of the NAP	New indicator	Funding model developed by 2022	Completed as per situation analysis in APP
Lead: DoJ&CD	Rapid response mechanism to respond to incidents of racist and xenophobic offences/ hate crimes	New indicator	Rapid response mechanism established by 2022	Not in APP
Lead: DoJ&CD and STATSSA	Data collection of disaggregated statistical data for measurements of racism, racial, discrimination, xenophobia and related intolerance	New indicator	Virtual data repository on disaggregated statistical data by 2024	Datasets identified for the Development of a virtual repository by 31 March 2022
Lead: DSAC Contributing Provincial DSAC	Number of projects in the creative industry supported through the Mzansi Golden Economy programme	New indicator	283 projects supported: 102 flagships, 66 cultural events, 47 touring ventures, 36 public art and 32 Africa month projects by March 2024	71 in 2019/20 13 in 2020/21 67 in 32021/22
Lead: DSAC and Provincial DSAC	Number of heritage legacy facilities (including the Resistance and Liberation Heritage Route (RLHR) Sites) developed and/or maintained to transform the national heritage landscape	New indicator	5 heritage legacy facilities developed and/or maintained by March 2024:	1 Number of progress reports on resistance and liberation heritage route sites received and analysed.
Lead: DBE and Contributing: PEDs	Number of Programmes that promote history, culture and national heritage	New indicator	2 Programmes annually	Not I APP
Lead: DBE Contributing: PEDs	Revise History Curriculum and Assessment Policy Statement for Grades 4-9	New indicator	History Curriculum and Assessment Policy Statement revised for Grades 4 - 9 by 2023	Not in APP
Lead: DBE Contributing: PEDs	Revise History Curriculum and Assessment Policy Statement for Grades 10-12	New indicator	History Curriculum and Assessment Policy Statement revised for Grades 10-12 by 2023	Not in APP
Lead: DBE Contributing: PEDs	Conduct master training for History Curriculum Specialists in each province on the revised History Curriculum	New indicator	History Curriculum Specialists trained as master trainers by 2024 in each of the 9 provinces	Not in APP
Lead: DBE Contributing: PEDs	Develop exemplar question papers on the revised History curriculum for Grades 10-12	New indicator	Exemplar question papers developed on the revised history curriculum for Grades 10-12 by 2024	Not in APP
Lead: DBE Contributing: PEDs	Conduct training for History examiners on the revised History Curriculum for standardization of Grade 12 examination	New indicator	1 training of examiners on the revised History curriculum by 2024	Not in APP
Lead: DSAC	Percentage of documents received that are translated and edited	100%	100% of official received documents translated and edited annually	100%
Lead: DBE Contributing: PEDs	Number of schools that are offering a previously marginalized official African Language	New indicator	2 584 schools to offer previously marginalized official African languages by 2024	20 in 2019/20 10 in 2020/21

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
				18 Implementation of Incremental Introduction to African Languages monitored
Lead: NSG	% of SMS trained in how to deal with all forms of discrimination	New indicator	100% of SMS trained in how to deal with all forms of discrimination by 2024	The NSG completed the online course in 2020/21 No training in 2021/22
Lead: DSAC	Number of bursaries awarded for the development of qualified language practitioners	300 per annum	1 350 bursaries awarded by March 2024	458 in 2019/20 486 in 2020/21 250 in 2021/22
Lead: DSAC	% of national federations meeting 50% or more of all prescribed Charter transformation targets	47% (9 of the 19 federations) of the total achieved 50% or more of all prescribed Charter targets	100% of national federations meeting 50% or more of all prescribed Charter transformation targets by March 2024	74% in 2019/20 63.2% in 2020/21 78.9% in 2021/22
Lead: DSAC	National Archives infrastructure upgraded and/or maintained	New indicator	National Archives infrastructure upgraded and/or maintained	Not in APP
Lead: DSAC	Number of films and documentaries produced / supported telling SA story	2018/19 - 102 2017/18 - 99 2016/17 - 96 2015/16 - 115 2014/15 - 137	2019/20 - 89 2020/21 - 100 2021/22 - 110 2022/23 - 105 2023/24 - 110	10 in 2021/22
Lead: DSAC	Number of films and documentaries supported telling stories of the history of liberation, cultural and heritage importance	2014-2019 = 2	20/21 - 0 21/22 - 10 22/23 - 10 23/24 - 10 Total 2019/20 - 2023/24 = 30 films and documentaries	10

**Table 3 Promoting Social Cohesion through increased interaction across space and class**

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
Lead: Brand SA	Number of Global South Africans (GSA) activations implemented	17 GSA Activations	17 GSA Activations annually	19
Lead: DSAC	Number of Provincial Community Arts Development Programmes implemented per year	150 community Arts Programmes	45 Provincial Community Arts Development programmes implemented by March 2024	8 in 2020/21 9 in 2021/22
Lead: DSAC	Number of community conversations / dialogues implemented to foster social interaction	130 dialogues	79 Community conversations / dialogues implemented by March 2024	9 in 2019/20 10 in 2020/21 20 in 2021/22
Lead: DSAC	Number of advocacy platforms on social cohesion implemented by social cohesion advocates	76 social cohesion advocacy platforms	95 advocacy platforms on social cohesion implemented by March 2024	20 in 2019/20 20 in 2020/21 20 in 2021/22

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
Lead: DSAC	Number of people actively participating in organised sport and active recreation events	3 616 679	1 295 000 by March 2024	462 592 in 2019/20 58 439 in 2020/21 332 053 in 2021/22 (eqpr)
Lead: DSAC	Number of sport and recreation promotion campaigns and events implemented	14	8 events per year by March 2024	8 in 2019/20 3 in 2020/21 8 in 2021/22
Lead: DSAC Contributing: Provincial DSAC	hubs and clubs provided with equipment and/or attire as per the established norms and standards	15 219	12 500 by March 2024	3 762 in 2019/20 3 936 in 2020/21 4 732 in 2021/22 (eqpr)
Contributing: Provincial DSAC	Number of learners participating at the district school sport tournaments.	304 813 (2014-2019)	275 000 by March 2024	164 413 in 2019/20 101 740 in 2021/22 (eqpr)
Lead: DSAC	Number of municipalities provided with technical and management support during construction.	112 (2014-2019)	225 municipalities by March 2024	43 in 2019/20 35 in 2020/21 106 in 2021/22 (eqpr)
Lead: DSAC	Number of community outdoor gyms and children's playparks constructed	20 community outdoor gyms and children's play parks	50 community outdoor gyms and children's play parks constructed by March 2024	10 in 2019/20 10 in 2020/21 6 in 2021/22 (eqpr)
Lead: DSAC	Number of learners in the national school sport championships per year	42 355	20 000 by March 2024	5 408 in 2019/20 2 309 in 2021/22 (eqpr)
Lead: DSAC	Number of athletes supported by the sports academies	25 037	16 650 by March 2024	4 174 in 2019/20 2 249 in 2020/21 8 994 in 2021/22 (eqpr)
Lead: DSAC	Number of athletes supported through the scientific support programme per year	921	360 by March 2024	175 in 2019/20 40 in 2020/21 342 in 2021/22 (eqpr)
Lead: SABC	Number of programming on television and radio showcasing national days and constitutional values	7 national days celebrated annually	6 national days celebrated on SABC platforms annually	Targets for 2022/23 7 on radio and 7 on television
Lead: Brand SA	Number of digital campaigns showcasing significance of national days	12	7	Not found

**Table 4: Promoting Active Citizenry and Leadership**

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
Lead: IEC	Number of face to face CDE events held per annum	65 454 educational events	80 000 by March 2024	42 619 in 2021/22
Lead: IEC	Number of registered voters reflected on the voters' roll as at 31 March each year	2019/2020 26 800 000 voters	2023/2024 26 900 000 voters	26 096 884 in 2021/22
Lead: IEC	Election results declared within 7 days after Election Day	The fourth Local Government Elections were delivered on 3 August 2016	Election to be delivered within 90 days from 2 August 2021, which	done

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
			signifies the end of the 5-year term of municipal councils elected in 2016	
Lead: IEC	% of voters who turn out in local government elections, as a percentage of registered voters in years when applicable. Reporting period – per general electoral event	LGE 2016 – 57.95% of registered Voters (15,290,820 of 26.3m voters)	LGE 2021 - 58%	Not found
Lead: DCOG and Provincial DCOG	Number of provinces implementing the GovChat programme for community engagement and service delivery improvement	New indicator	9 by 2024	Target set for 2023
Lead: DCOG and Provincial DCOG	Provinces supported to maintain effective community engagement structures, systems and processes within their respective municipalities	New indicator	9 annually	9 Provinces supported to capacitate municipalities to maintain functional ward committees by 31 March 2023
Lead: Brand SA	Number of Play Your Part (PYP) activities implemented reaching provinces	New indicator	9 annually	18 PYP advocacy AV launched as part of the new strategy to focus more on international programmes and activities as directed by the executive authority. • Be Kind to your mind campaign is a campaign that was committed to in the last fiscal and was implemented in Quarter 1 of 2021/22 College of Africa, Back to School, Connect TV and Ebuhlanti were tactical opportunities that were strategic enough to support.
Lead: DBE Contributing: PEDs	Survey and monitor the development and implementation of mandatory policies and codes of conduct of SGBs for racial integration	New indicator	1000 schools surveyed and monitored annually	97,05% (1 941/2 000) in 2019/20 96% 960/1 000 in 2020/21 90% of 1 000 in 2021/22 estimated 86% effective (eqpr)

**Table 5: Fostering Social Compacts**

Responsible Department [MTSF]	Indicators [MTSF]	Baseline [MTSF]	Target[MTSF]	Estimated outcome 2021/22 [APP]
Lead: DSAC	A social compact	A National Strategy for Developing an Inclusive and a Cohesive South African Society Social Cohesion Convention - Feb 2020 Draft Social Cohesion Compact	1 social compact on social cohesion and nation building by 2024	Not yet developed
Lead: DSAC	Number of monitoring reports on the implementation of a social compact for social cohesion and nation building	New Indicator	6 Bi-annual reports on monitoring the implementation of a social compact by March 2024	n/a

